



MINUTES

For the Ordinary Council Meeting

Held on the 28th August 2026



A handwritten signature in blue ink, appearing to read "Ian Holland".

Ian Holland

CHIEF EXECUTIVE OFFICER

24th August 2026

Disclaimer:

The Shire of Yalgoo gives notice to members of the public that any decisions made at the meeting, can be revoked, pursuant to the Local Government Act 1995. Therefore members of the public should not rely on any decisions until formal notification in writing by Council has been received. Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

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1 DECLARATION OF OPENING

The Shire President welcomed those in attendance and declared the meeting open at 11.07am.

2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

President Cr Raul Valenzuela

Deputy President Cr Kieran Payne

Councilors Cr Angus Nichols
Cr Tamisha Hodder
Cr Raelene Kroon
Cr Derek Jones

Chief Executive Officer

Deputy CEO

Executive Assistant

Works Foreman

APOLOGIES NIL

LEAVE OF ABSENCE NIL

OBSERVERS David Rocke
Doug Taylor

3 DISCLOSURE OF INTERESTS

Councilors and Officers are reminded of the requirements of s5.65 of the Local Government Act 1995, to verbally disclose any interest during the meeting before the matter is discussed or to provide in writing the nature of the interest to the CEO before the meeting.
NIL

**4 PUBLIC QUESTION TIME
REPONSES TO QUESTIONS TAKEN ON NOTICE
NIL****QUESTIONS TAKEN WITHOUT NOTICE**

Dave Rocke – Is there any update on the Paynes Find battery and is it registered on the Heritage Register.

5 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

NIL

6 NOTICE OF MATTERS TO BE DISCUSSED BEHIND CLOSED DOORS

NIL

7 APPLICATIONS FOR LEAVE OF ABSENCE

NIL

8 ANNOUNCEMENTS CONCERNING MEETINGS ATTENDED

DATE	LOCATION	MEETING	ATTENDANCE
3 August 2026	Mt Magnet	MRVC	CR Payne Cr Nichols

9 CONFIRMATION OF MINUTES9.1 Minutes of the Ordinary Council Meeting – 31st July 2026**OFFICERS RECOMMENDATION**

That the minutes of the Ordinary Council Meeting held on the 31st July 2026, as attached, be confirmed as a true and correct record.

COUNCIL RESOLUTION – 2026-08-01

Moved: Cr Kieran Payne Seconded: Cr Angus Nichols

That the minutes of the Ordinary Council Meeting held on the 31st July 2026, as attached, be confirmed as a true and correct record.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

9.2 Minutes for the Murchison Regional Vermin Council are provided for information.

Audit and Ordinary held 12 August 2026

MURCHISON REGIONAL VERMIN COUNCIL



MINUTES ORDINARY MEETING OF COUNCIL 12 AUGUST 2026

Unconfirmed

Disclaimer

No responsibility whatsoever is implied or accepted by the Murchison Regional Vermin Council for any act, omission, statement or intimation occurring during this meeting. It is strongly advised that persons do not act on what is heard at this meeting and should only rely on written confirmation of Council's decision provided within fourteen (14) days of this meeting.

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Murchison Regional Vermin Council
 Agenda for the Ordinary Committee Meeting – 12 August at 10:00am
 Council Chambers, 90 Hepburn Street, Mount Magnet

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 1105 am.

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE

The Presiding Member asked Council Members and staff to confirm that they are connected and in attendance, with the following attendees so confirmed:

Elected Members

Cr Jason Homewood
 Cr Les Price
 Cr Jorgen Jensen
 Cr Beth Walton
 Cr Vicki McQuie
 Cr Kieran Payne

Apologies

Nil

By Electronic Means:

Cr Angus Nichols
 CEO Geoff Brooks

Visitors

Mr David Lefroy
 Ms Cathy Jones

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

4. PUBLIC QUESTION AND STATEMENT TIME

Nil

5. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6. PETITIONS, PRESENTATIONS AND DEPUTATIONS

Nil

7. CONFIRMATIONS OF MINUTES OF PREVIOUS MEETINGS

7.1 MINUTES OF THE ORDINARY MEETING HELD ON 10 JUNE 2026

OFFICER RECOMMENDATION

Moved: Cr McQuie

Seconded: Cr Payne

That the minutes of the Ordinary Meeting held on 10 June 2026 as circulated be confirmed as a true and correct record of proceedings.

CARRIED/LOST
7/0

8. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Nil

9. DECLARATIONS OF INTERESTS

Nil

10. ELECTED MEMBERS' QUESTIONS & REPORTS

As mentioned at the June Ordinary Meeting Cr Price confirmed that Fenix Resources were preparing plans that involved the crossing by a haul road of the No 2 Vermin Fence. Cr Price advised that he would provide Fenix Resources with the CEO's contact details to ensure contact was made regarding the proposed project.

11. BUSINESS DEFERRED FROM PREVIOUS MEETINGS

Nil

Unconfirmed

12.REPORTS

12.1 FINANCIAL ACTIVITY STATEMENTS FOR THE PERIOD 01 JULY 2026 TO 31 JULY 2026 AND 01 JULY 2025 TO 30 JUNE 2026

Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
Meeting Date:	10 June 2026

Application

To consider and adopt the Financial Activity Statements for the period 01 July 26 to 31 July 2026 and 01 July 2025 to 30 June 2026.

Background

Monthly Financial Statements are prepared by the MRVC Financial Consultant Dominic Carbone in accordance with the requirements of the Local Government Act and associated financial regulations.

Current Position

The Financial Statement for the period 01 July 2026 to 31 July 2026 is an attachment to this report. The Financial Statement for the period 01 July 25 to 30 June 2026 is available on request.

Consultation

Financial Consultant Dominic Carbone.

Statutory Environment

Local Government Act 1995 – Section 6.4

Local Government (Financial Management) Regulations 1996 – Regulation 34

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr McQuie

Seconded: Cr Jensen

That Council adopts the Financial Activity Statements for the periods 01 July 2026 to 31 July 2026 and 01 July 2025 to 30 June 2026.

CARRIED/LOST
7/0

In discussion it became evident that the unaudited value of stock in the balance sheet was overstated as the additional rolls of netting included in the stocktake figures were 100 metres in length rather than, as assumed, 250 metres in length. The CEO will rectify this discrepancy.

MURCHISON REGIONAL VERMIN COUNCIL

JULY 2026 MONTHLY FINANCIAL REPORTS

Contents

- Statement of Financial Activity (By Nature and Type)
- Statement of Financial Activity (By Program)
- Statement of current Assets and Liabilities
- Statement of Financial Position
- Detailed Schedules
- Compilation Report

Unconfirmed

MURCHISON REGIONAL VERMIN COUNCIL
STATEMENT OF FINANCIAL ACTIVITY
BY NATURE AND TYPE
FOR THE PERIOD ENDED 31 JULY 2026.

	2026-27	MATERIAL VARIANCES COMMENTS
	YTD Actual	
	\$	NO MATERIAL VARIANCE ANALYSIS
		2026-27 ANNUAL BUDGET NOT YET ADOPTED
OPERATING ACTIVITIES		
Revenue from operating activities		
Grants, subsidies and contributions	0	
Fees and charges	0	
Interest revenue	0	
	\$0	
Expenditure from operating activities		
Employee costs	0	
Materials and contracts	(4,764)	
Depreciation	0	
Insurance	0	
Other expenditure	0	
	(\$4,764)	
Employee Provisions - non - current	0	
Non - Cash depreciation written back	0	
	(\$4,764)	
Amount attributable to operating activities	(\$4,764)	
INVESTING ACTIVITIES		
Inflows from investing activities		
Capital grants, subsidies and contributions	0	
	\$0	
Outflows from investing activities		
Purchase and construction of infrastructure	0	
	\$0	
Amount attributable to investing activities	\$0	
FINANCING ACTIVITIES		
Inflows from financing activities		
	0	
	\$0	
Outflows from financing activities		
Transfers to reserve accounts	0	
	\$0	
Amount attributable to financing activities	\$0	
Surplus or deficit at the start of the financial year	36,412	
Surplus or (deficit)	\$31,648	

MURCHISON REGIONAL VERMIN COUNCIL
STATEMENT OF FINANCIAL ACTIVITY
BY PROGRAM
FOR THE PERIOD ENDED 31 JULY 2026.

	2026-27	MATERIAL VARIANCES COMMENTS
	YTD Actual	
OPERATING REVENUE	\$	NO MATERIAL VARIANCE ANALYSIS
General Purpose Funding	0	2026-27 ANNUAL BUDGET NOT YET ADOPTED
Economic Services	0	
	\$0	
LESS OPERATING EXPENDITURE		
Governance	0	
Economic Services	0	
Other Property and Services	(4,764)	
	(\$4,764)	
<i>Increase(Decrease)</i>	(\$4,764)	
ADD		
Member Council Contributions and Non Operating Grants	0	
Employee Provisions - non - current	0	
Depreciation Written Back	0	
	\$0	
<i>Sub Total</i>	(\$4,764)	
LESS CAPITAL PROGRAMME		
Infrastructure Assets - Other	0	
Transfer to Reserves	0	
	\$0	
Rounding		
	\$0	
<i>Sub Total</i>	(\$4,764)	
Opening Funds	36,412	
	\$36,412	
NET SURPLUS or (DEFICIT)	\$31,648	

**MURCHISION REGIONAL VERMIN COUNCIL
STATEMENT OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDED 31 JULY 2027**

CURRENT ASSET	ACTUAL
Cash at Bank	
- Cash Advance	0.00
- Cash at Bank	45,060.07
- Investments	146,377.28
Accrued Income	228.95
Prepayments	100.00
Sundry Debtors General	0.00
Stock on Hand	36,836.50
	228,602.80
LESS CURRENT LIABILITIES	ACTUAL
Provisions	28,060.46
Superannuation	0.00
Accrued Payments	22,981.54
Capital Grant Liability	0.00
PAYGW	2.57
GST Payable	(467.47)
Payroll Accruals	0.00
	50,577.10
Adjustments	
Less Cash Backed Reserves	146,377.28
Plus Accrued Salaries and Wages	0
SURPLUS OF CURRENT ASSETS OVER CURRENT LIABILITIES	\$ 31,648.42

MURCHISON REGIONAL VERMIN COUNCIL**STATEMENT OF FINANCIAL POSITION****FOR THE PERIOD ENDED 31JULY 2026**

This section analyses the movements in assets, liabilities and equity between 2025/26 and 2026/27.

	Actual 2025-26 \$	Actual 2026-27 \$	Variance \$
Current assets			
Cash and cash equivalents	52,401	45,060	-7,341
Trade and other receivables	0	0	0
Other financial assets	146,377	146,377	0
Inventories	36,837	36,837	0
Other assets	329	329	0
Total current assets	235,944	228,603	-7,341
Non-current assets			
Other Financial Assets	0	0	0
Property, plant and equipment	0	0	0
Infrastructure	6,436,898	6,436,898	0
Total non-current assets	6,436,898	6,436,898	0
Total assets	6,672,842	6,665,501	-7,341
Current liabilities			
Trade and other payables	25,094	22,517	2,577
Other liabilities	0	0	0
Provisions	28,060	28,060	0
Total current liabilities	53,155	50,577	2,577
Non-current liabilities			
Provisions	8,417	8,417	0
Total non-current liabilities	8,417	8,417	0
Total liabilities	61,572	58,994	2,577
Net assets	6,611,270	6,606,506	-4,764
Equity			
Accumulated surplus	5,651,371	5,651,371	0
Change in net assets resulting from operations	0	-4,764	-4,764
Asset revaluation reserve	813,521	813,521	0
Other reserves	146,377	146,377	0
Total equity	6,611,270	6,606,506	-4,764

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

01/04/2024

Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET

Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET

Total - ABNORMAL ITEMS

OPERATING EXPENDITURE

OPERATING INCOME

000000 · Interest on Investment - Municipal Fund

Actuals

Jul-26

Income Expenditure

\$ \$

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

	Actuals	
	Jul-26	
	Income	Expenditure
	\$	\$
000000 · Interest on Investment - Reserve Fund	\$0	\$0
	\$0	\$0
Total - OTHER GENERAL PURPOSE FUNDING	\$0	\$0
Total - GENERAL PURPOSE FUNDING	\$0	\$0

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

GOVERNANCE

MEMBERS OF COUNCIL

OPERATING EXPENDITURE

000000 · Chairman Allowance

000000 · Deputy Chair Allowance

000000 · Member Meeting Fee

000000 · Meeting Expenses

000000 · Travel Costs

000000 · Other Costs

Sub Total - MEMBERS OF COUNCIL OP/EXP

OPERATING INCOME

Sub Total - MEMBERS OF COUNCIL OP/INC

Total - GOVERNANCE

Actuals

Jul-26

Income Expenditure

\$

\$

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

	Actuals	
	Jul-26	
	Income	Expenditure
	\$	\$
000000 - Grant -DPIRD Cell Fence Construction Stage Two	\$0	\$0
000000 - MRVC Cell Contributions - Shire of Yalgoo	\$0	\$0
000000 - MRVC Cell Contributions - Shire of Mount Magnet	\$0	\$0
000000 - MRVC Cell Contributions - Shire of Cue	\$0	\$0
000000 -Contribution- APA- Installation of Grid	\$0	\$0
000000 - Discount Received- Stage 1 Vermin Fence Construction -Me	\$0	\$0
000000 - Reimbursements - Shire of Mount Magnet BBRF Grant Exp	\$0	\$0
000000 - Precepts		
000000 - Precepts Shire of Cue	\$0	\$0
000000 - Precepts Shire of Meekatharra	\$0	\$0
000000 - Precepts Shire of Mount Magnet	\$0	\$0
000000 - Precepts Shire of Sandstone	\$0	\$0
000000 - Precepts Shire of Yalgoo	\$0	\$0
000000 - Voluntary Rental Fences	\$0	\$0
000000 - Rental Fences Youno Downs Station	\$0	\$0
000000 - Rental Fences Windsor Station	\$0	\$0
000000 - Rental Fences Pindabunna Station	\$0	\$0
000000 - Rental Fences Paroo Station	\$0	\$0
000000 - Rental Fences Neds Creek Station	\$0	\$0

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

	Actuals	
	Jul-26	
	Income	Expenditure
	\$	\$
000000 - Rental Fences Narndee Station	\$0	\$0
000000 - Rental Fences Murchison Downs Station	\$0	\$0
000000 - Rental Fences Meeline Station	\$0	\$0
000000 - Rental Fences Hill View Station	\$0	\$0
000000 - Rental Fences Dept of Parks and Wildlife	\$0	\$0
000000 - Rental Fences Barrambie Station	\$0	\$0
000000 - Rental Fences Gidgee Station	\$0	\$0
000000 - Rental Fences Colgla Downs Station	\$0	\$0
000000 - Rental Fences Atley	\$0	\$0
000000 - Rental Fences Challa	\$0	\$0
Sub Total - RURAL SERVICES OP/INC	\$0	\$0
Total - RURAL SERVICES	\$0	\$0
Total - ECONOMIC SERVICES	\$0	\$0
OTHER PROPERTY AND SERVICES		

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

Actuals

Jul-26

Income Expenditure

\$

\$

SALARIES AND WAGES

OPERATING EXPENDITURE

New · Gross Total Salaries and Wages \$0 \$0

New · Gross Total Salaries and Wages Allocated \$0 \$0

Sub Total - SALARIES AND WAGES OP/EXP \$0 \$0

Total - SALARIES AND WAGES \$0 \$0

UNCLASSIFIED

OPERATING EXPENDITURE

Administration

000000 · Salaries \$0 \$0

000000 · Superannuation \$0 \$0

000000 · Travel Expenses \$0 \$0

000000 · Advertising General \$0 \$0

000000 · Other Admin Expenses \$0 \$1,650

000000 · Telephones \$0 \$0

000000 · Bank Charges \$0 \$5

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

	Actuals	
	Jul-26	
	Income	Expenditure
	\$	\$
000000 · Administration Fee - Shire of Mount Magnet	\$0	\$0
000000 · Audit Fees	\$0	\$0
000000 · Consultancy- Financial Other	\$0	\$0
000000 · Consultancy -Stockake	\$0	\$0
000000 · Computer Software Purchase	\$0	\$35
000000 - Accrued Annual Leave and Long Service Leave	\$0	\$0
000000 · Legal Fees	\$0	\$0
000000 - Depreciation	\$0	\$0
000000 · Insurance	\$0	\$3,074
000000- Bad Debts Written -Off	\$0	\$0
Sub Total - UNCLASSIFIED OP/EXP	\$0	\$4,764
OPERATING INCOME		
000000 · Income Other	\$0	\$0
Sub Total - UNCLASSIFIED OP/INC	\$0	\$0
Total - UNCLASSIFIED	\$0	\$4,764
Total - OTHER PROPERTY AND SERVICES	\$0	\$4,764

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

Actuals

Jul-26

Income Expenditure

\$

\$

FUND TRANSFERS

000000- Transfer to Fence Reserve

\$0

\$0

Sub Total - Fund Transfers

\$0

\$0

Total - FUND TRANSFERS

\$0

\$0

SURPLUS

000000 (Surplus) / Deficit - Brought Forward

(\$36,412)

\$0

000000 (Surplus) / Deficit - Carried Forward

\$0

\$0

Sub Total - SURPLUS C/FWD

(\$36,412)

\$0

Total - SURPLUS

(\$36,412)

\$0

DEPRECIATION

000000 · Depreciation Written Back

\$0

\$0

000000 · Employee Provisions

\$0

\$0

000000 · Prior Year Adjustment - AASB 1058

\$0

\$0

000000 · Book Value of Assets Written Back

\$0

\$0

MURCHISON REGIONAL VERMIN COUNCIL
2026-27 ANNUAL BUDGET NOT YET ADOPTED

DETAILED SCHEDULES

	Actuals	
	Jul-26	
	Income	Expenditure
	\$	\$
Sub Total - DEPRECIATION WRITTEN BACK	\$0	\$0
INFRASTRUCTURE ASSETS - OTHER		
0000000- Fence Works New 326Km fence to Enclose the Cell - Member Contribution to Project stage 1 \$92880 and Stage 2 \$20594	\$0	\$0
0000000- Fence Works New 326Km fence to Enclose the Cell - Member - Stage 1 DPIRD Grant	\$0	\$0
0000000- Fence Improvements	\$0	\$0
0000000- Fence Works APA Installation of Grid	\$0	\$0
0000000- Fence Works South of Gum Creek Stage 1 Unspent - BBRF Grant	\$0	\$0
Total - OTHER	\$0	\$0
Total - INFRASTRUCTURE ASSETS - OTHER	\$0	\$0
GRAND TOTALS	(\$36,412)	\$4,764

(\$31,648)

MURCHISON REGIONAL VERMIN COUNCIL

Compilation report

I have compiled the accompanying special purpose financial statements of Murchison Regional Vermin Council which comprises the statement of financial activity, statement of current assets and liabilities and detailed schedules for the period ending 31 July 2026. The specific purpose for which the special purpose financial statements have been prepared is to meet compliance with the Local Government Act 1995 and its regulations.

The responsibility of the regional local government

The Murchison Regional Vermin Council are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet its needs and for the purpose that the financial statements were prepared.

My responsibility

On the basis of information provided by the Murchison Regional Vermin Council, I have compiled the accompanying special purpose financial statements in accordance with the requirements of the Local Government Act 1995 and its regulations and APES 315: Compilation of Financial Information.

I have applied my expertise in accounting and financial reporting to compile these financial statements in accordance with the financial information supplied by the Murchison Regional Vermin Council. I have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Assurance disclaimer

Since a compilation engagement is not an assurance engagement, I am not required to verify the reliability, accuracy or completeness of the information provided to me by management to compile these monthly financial statements. Accordingly, I do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the Murchison Regional Vermin Council who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements.

DCA

Dominic Carbone & Associates

Public Accountants - Registered Tax Agents – Local Government Services

20 Harrier Place, Stirling WA 6021

P.O. Box 626, Como WA 6952

Tel: (08) 9472 0184

Mobile: 0448 120 652

Email: d.carbone@bigpond.com

Liability limited by a scheme approved under Professional Standards Legislation

12.2 INVESTMENTS AS AT 31 JULY 2026

Author:	Geoff Brooks – CEO
Amended By:	N/A
Interest Declared:	Nil
Date:	12 August 2026
Attachment:	Nil

Matter for Consideration

That Council receive the Investment Report as at 31 July 2026.

Background

Money held in the Municipal Fund of a Regional Local Government that is not required for the time being may be invested under the Trustee Act 1962 Part III.

Statutory Environment

Local Government Act 1995

Local government (Financial Management) Regulations 1996

Strategic Implications

Nil

Consultation

Nil

Comment

The worksheet below details the investments held by the MRVC as at 31 July 2026.

Institutions	Interest Rate	INVESTMENT TYPE	Account Number	Term	Principal
Commonwealth Bank		Operating Account	65210311201	Ongoing	\$45,060.07
Commonwealth Bank	5.19%	Reserve Term Deposit	36558508	Maturity 19.06.2027	\$146,377.28
TOTAL					\$191,437.35

INVESTMENT REGISTER 01 JULY 2025 TO 31 JULY 2026 Commonwealth Bank of Australia – Cash Deposit Account Number 36558508					
Type	Interest Rate	Opening Balance	Interest to 31 July 2026	Investment Transfers	Closing Balance 31 July 2026
Term Deposit	5.19%	\$ 146,377.28	\$ 0	\$ 0	\$ 146,377.28
TOTAL		\$ 146,377.28	\$ 0	\$ 0	\$ 146,377.28

Voting Requirements
Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Walton

Seconded: Cr Price

That the Investment Report as at 31 July 2026 be received.

CARRIED/LOST
7/0

12.3	ACCOUNTS FOR PAYMENT 01 JUNE 2026 TO 31 JULY 2026
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Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
Meeting Date:	12 August 2026

Application

That Council approve the attached accounts for payment list for the period 01 June 2026 to 31 July 2026.

Background

The Local Government Act and Financial Management Regulations require the CEO to present a list of accounts paid and/or payable to Council and such to be recorded in the minutes of the meeting.

Consultation

Nil

Statutory Environment

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Payne

Seconded: Cr Jensen

That Council approve the attached payment list for the period 01 June 2026 to 31 July 2026.

CARRIED/LOST 7/0

General ledger report**Murchison Regional Vermin Council (Business Lite New)**

PO BOX 62MOUNT MAGNET WA6638

01 Jun 2026 - 31 Jul 2026**1-1110**

Date	Ref	Transaction description	Net activity (\$)
01/06/2026	1762	CBA Bank Fee June 2026	-5.00
03/06/2026	1763	CEO G Brooks Salary 25 April to 22 May 2026	-2,287.36
03/06/2026	1764	DCA Invoice 057	-852.50
09/06/2026	1765	MYOB Subscription June 2026	-35.00
15/06/2026	1766	Cr Homewood Ordinary Meeting Fee 10 June 2026	-364.00
15/06/2026	1767	Cr Price Ordinary Meeting Fee 10 June 2026	-182.00
15/06/2026	1768	Cr Jensen Ordinary Meeting Fee 10 June 2026	-182.00
15/06/2026	1769	Cr Walton Ordinary Meeting Fee 10 June 2026	-182.00
15/06/2026	1770	Cr Nichols Ordinary Meeting Fee 10 June 2026	-182.00
15/06/2026	1771	Cr McQuie Ordinary Meeting Fee 10 June 2026	-182.00
15/06/2026	1772	Shire of Mount Magnet Administrative Support 2025/2026	-6,600.00
15/06/2026	1773	Mullewa Farm Supplies Invoice 234680	-686.40
19/06/2026	GJ000368	Transfer from Cheque Acct to Reserve TD Maturing 18 June 2027	-25,000.00
23/06/2026	1774	Cr Homewood Special Meeting Fee 22 June 2026	-364.00
23/06/2026	1775	Cr Price Special Meeting Fee 22 June 2026	-182.00
23/06/2026	1776	Cr Jensen Special Meeting Fee 22 June 2026	-182.00
23/06/2026	1777	Cr Walton Special Meeting Fee 22 June 2026	-182.00
23/06/2026	1778	Cr McQuie Special Meeting Fee 22 June 2026	-182.00
23/06/2026	1779	Cr Payne Special Meeting Fee 22 June 2026	-182.00
23/06/2026	1780	CEO G Brooks Salary 23 May to 19 June 2026	-4,257.02
24/06/2026	1781	MRVC Q4 Super	-2,004.16
26/06/2026	1782	MYOB Subscription Payroll Adjustment	-9.00
01/07/2026	1783	CBA Cheque Acct Bank Fee July 2026	-5.00
01/07/2026	1784	2026/2027 Insurance Public and Associations Liability	-1,157.01
01/07/2026	1785	Insurance 2026-2027 Workers Comp	-2,057.00
01/07/2026	1786	Insurance 2025-2026 Workers Comp Adjustment	-159.35
08/07/2026	1787	ATO BAS Q4	-2,110.00
09/07/2026	1789	MYOB Subscription July 2026	-38.00
24/07/2026	1788	Moore Aust 2025/2026 Financial Reporting Template	-1,815.00
Total			-51,625.80

12.4 DEBTORS OUTSTANDING AS AT 31 MAY 2026

Officer: Geoff Brooks – CEO
Amended by: Nil
Disclosure of Interest: Nil
Meeting Date: 10 June 2026

Application

That the outstanding debtors report as at 31 July 2026 be received and noted.

Background

This report provides information for elected members on outstanding debtors.

Current Position

Outstanding debtors as of 31 July 2026 are summarised below. Amounts include GST. More specific details are available on request.

Fence Rentals 2024/2025	\$	0.00
Fence Rentals 2025/2026	\$	0.00
Precepts/Contribution 2025/2026	\$	0.00
TOTAL	\$	0.00

Consultation

Nil.

Statutory Environment

Local Government (Financial Management) Regulations 1996

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Jensen

Seconded: Cr Price

That Councillors note the debtors outstanding as at 31 July 2026

CARRIED/LOST
7/0

12.5 AUDIT COMMITTEE RECOMMENDATIONS

Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
Meeting Date:	12 August 2026

Application

To adopt/approve recommendations from the Audit Committee meeting that proceeded this Ordinary meeting.

Background

The Audit Committee, which has a membership of two independent Chairs and all MRVC delegates, meet prior to this Ordinary Meeting and considered the following matters.

- *2026/2027 Statutory Budget.*
- *2025 Compliance Audit Return*

Reports providing details of the above items are available as part of the Audit Committee Agenda 12 August 2026.

Current Position

The Audit Committee approved the above items with officer recommendations as follows.

- That the Audit, Risk and Improvements Committee recommends to Council the adoption of the 2026/2027 Statutory Budget.
- That the Audit, Risk and Improvements Committee recommends to Council the adoption of the 2025 Compliance Audit Return.

Consultation

Financial Consultant Dominic Carbone.
MRVC Chairman.

Statutory Environment

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

OFFICER RECOMMENDATION**Moved: Cr Walton****Seconded: Cr McQuie**MRVC 2026/2027 Statutory Budget – Absolute Majority*That Council adopts the MRVC 2026/2027 Statutory Budget as recommended by the Audit, Risk and Improvements Committee.***7/0 CARRIED/LOST****Moved: Cr Price****Seconded: Cr Payne**Compliance Audit Return – Simple Majority*That the Council approves the MRVC Compliance Audit Return for 2025 as recommended by the Audit, Risk and Improvements Committee.***7/0 CARRIED/LOST**

Unconfirmed

12.6 MRVC FREEDOM OF INFORMATION STATEMENT

Officer:

File: MRVC

Amended by:

Geoff Brooks – CEO

Disclosure of Interest:

Nil

Meeting Date:

Nil

12 August 2026

That Council endorses the attached 2026/2027 Freedom of Information Statement.

Background

Sections 94 to 97 of the Freedom of Information Act 1992 require an agency to prepare a Freedom of Information (FOI) Statement as a means to assist members of the public to exercise their rights under the FOI Act. This statement is required to be updated annually.

Current Position

Attached is the MRVC FOI Statement for Council's consideration. Subject to Council's endorsement the Statement will be available in hard copy at the Shire of Mount Magnet's Administration Centre and on the Vermin Council's section of the Shire's web site.

Consultation

Nil

Statutory Environment

Freedom of Information Act 1992

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Jensen

Seconded: Cr Walton

That Council endorses the attached MRVC 2026/2027 Freedom of Information Statement.

CARRIED/LOST
7/0

MURCHISON REGIONAL VERMIN COUNCIL (MRVC)

FREEDOM OF INFORMATION STATEMENT 2026/2027

FREEDOM OF INFORMATION ACT 1992

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1. Vision and Mission Statement

1.1. Vision

For the No 1 and No 2 Vermin Fence to form an effective barrier to the movement of wild dogs.

1.2. Mission

To maintain and upgrade the No1 and No 2 Vermin Fences on a sustainable basis.

2. Details Of Legislation Administered

Including, yet not limited to:

- Freedom of Information Act 1992
- Local Government Act 1995
- Local Government Regulations
- Bushfires Act 1954
- MRVC Local Laws as gazetted

3. Council Structure

3.1. Council Structure

The Murchison Regional Vermin Council (MRVC) is a statutory organisation which operates under the provisions of the Local Government Act 1995. Member councils are the Shires of Sandstone, Mount Magnet, Yalgoo and Cue. Each member Council nominates two delegates to serve on the MRVC and delegates elect from amongst themselves the Chairperson.

As at 30 June 2024 MRVC Council delegates are:

POSITION	NAME	Member Council
Chairman	Jason Homewood	Mount Magnet
Councillor	Jorgen Jensen	Mount Magnet
Deputy Chairman	Les Price	Cue
Councillor	Vacant	Cue
Councillor	Beth Walton	Sandstone
Councillor	Vcki McQuie	Sandstone
Councillor	Kieran Payne	Yalgoo
Councillor	Angus Nichols	Yalgoo

3.2. Committees/Delegates Audit, Risk and Improvement Committee

In accordance with the requirements of the Local Government Act 1995, Council has appointed an Audit, Risk and Improvement Committee that includes all Councillors and two independent members.

4. Details Of Decision-Making Functions

Decisions of Council are made at Ordinary and Special Meeting, as prescribed in the Local Government Act. These meetings involve all member council delegates.

4.1. Ordinary Council Meetings

Ordinary Council Meetings are held on the second Wednesday on a bimonthly basis commencing at 10am, Special meeting are held on an as required basis. Ordinary Council meetings and Special Meetings are open to the public.

A period is set aside at the start of each meeting for public question time.

5. Documents Held

5.1. Documents Available For Inspection Free Of Charge

The Shire of Mount Magnet Administrative Office located at 90 Hepburn Street Mount Magnet services as the administrative office of the MRVC. The following MRVC documents are available for inspection free of charge at the Shire of Mount Magnet administrative office.

- a) Annual report
- b) Annual budget
- c) Annual financial report
- d) Confirmed Minutes of Council Ordinary, Special and Audit Committee Meetings.
- e) Agendas for Ordinary, Special and Audit Committee Meetings.
- f) Long Term Financial Plan
- g) Community Strategic Plan
- h) Corporate Business Plan
- i) Register of financial interests and if applicable gifts.
- j) Fence Rental fees and charges
- k) Tender Register

Many of the above-mentioned documents are also on the MRVC section of the Shire of Mount Magnet web site <https://www.mtmagnet.wa.gov.au/vermin-council>

5.2. Documents Available To The Public- For Which A Fee May Be Charged

All MRVC documents are available for inspection without charge.

5.3. Limits On Right To Inspect Local Government Information

A person's right to inspect information does not extend to the inspection of information:

- a) In relation to any debt owed by a person other than the debt of the person making the enquiry.
- b) Other information relating to a third party (without the express permission of the third party to whom the information relates)
- c) Relating to minutes of meetings or notice papers and agenda and supporting reports and documents of a meeting which was closed to the public.

5.4. Format In Which Information Is Held

Information is kept in hard copy and electronic format.

6. The Operation Of FOI – Murchison Regional Vermin Council

6.1. How And To Whom Initial Enquiries Should Be Made

In accordance with Section 12 (1), initial enquiries should be made in writing:

- a) giving enough information so that the documents requested can be identified
- b) giving an Australian address to which notices can be sent; and
- c) being lodged at the agency with any application fee payable.

Applications and enquiries should be addressed to the Freedom of Information Coordinator:

The Chief Executive Officer Murchison Regional Vermin Council Post Office Box 62
Mount Magnet WA 6638

Phone: 0499 343 828

Email: gpbrooks2000@yahoo.com.au

Applications will be acknowledged in writing and applicants will be notified within 45 days.

6.2. Freedom Of Information Charges

The MRVC does not charge for responding to Freedom of Information requests. In the event that the applicant requires hard or electronic device, such a memory stick, copies of documentation actual costs will apply.

6.3. Refusal Of Access

Applicants who are dissatisfied with a decision to refuse access to information are entitled to ask for an internal review. Applications should be made in writing within 30 days of receiving the notice of decision. Applicants will be notified of the outcome of the review within 15 days. In the event of further disagreement, the applicant can apply to the Information Commissioner for an external review.

For further information please contact the MRVC CEO Geoff Brooks

Mobile: 0499 343 828

Email: gpbrooks2000@yahoo.com.au

Unconfirmed

12.7 MRVC AUDIT PLAN 2025/2026

File:	MRVC
Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
Meeting Date:	12 August 2026

Application

To note the audit plan for 2025/2026

Background

Pitcher Partners have been appointed by the Auditor General to conduct the 2025/2026 audit of MRVC finances.

Current Position

Attached is the audit plan for 2025/2026 prepared by Pitcher Partners.

Consultation

Nil

Statutory Environment

Local Government (Financial Management) Regulations 1996

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Payne

Seconded: Cr McQuie

That Council notes the 2025/2026 Audit Plan prepared by Pitcher Partners.

CARRIED/LOST 7/0



Murchison Regional Vermin Council

Audit plan to the Audit Committee

For the year ending 30 June 2026

19 June 2026



Private and Confidential

19 June 2026

The Audit and Risk Improvement Committee
Murchison Regional Vermin Council

Level 11
12-14 The Esplanade
Perth
WA 6000

Dear Audit Committee (the "ARIC") members,

External Audit Plan for the Murchison Regional Vermin Council for the year ending 30 June 2026

Tel: +61 8 9322 2022
Fax: +61 2 9223 1262

We are pleased to present our External Audit Plan ("Audit Plan") for the Murchison Regional Vermin Council ("MRVC") for the year ending 30 June 2026.

Pitcher Partners will execute the audit of the financial report of MRVC on behalf of the Office of the Auditor General to ensure the financial report is compliant with the *Local Government Act 1995* (the "LGA"), the *Local Government (Financial Management) Regulations 1996* (the "Regulations") and to the extent they are not conflicting with the LGA and the Regulations, *Australian Accounting Standards*.

The Auditor General will be informed of any findings identified during the course of the audit.

This Audit Plan sets out the scope of our engagement and the expected areas of audit focus. Should any significant alterations be required to the planned scope of our engagement, we will advise you accordingly.

We have considered, and will continue to consider, MRVC's current and emerging organisational risks and the resultant impact on the financial report. Our Audit Plan is designed to be responsive to your needs and will maximise audit effectiveness so that we can deliver the high-quality audit you expect.

Should you have any questions or comments, please do not hesitate to contact me on 9322 2022.

Yours faithfully

PITCHER PARTNERS BA&A PTY LTD

A handwritten signature in black ink, appearing to read 'Michael Liprino'.

Michael Liprino
Executive Director



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The matters raised in this and other reports that will flow from the audit are only those which have come to our attention arising from, or relevant to, our audit that we believe need to be brought to your attention. These are not a comprehensive record of all the matters arising, and in particular, we cannot be held responsible for reporting all risks in your organisation or all internal control weaknesses. This report has been prepared solely for your use and should not be quoted in whole, or in part, without our prior written consent. No responsibility to any third party is accepted as the report has not been prepared for, and is not intended for, any other purpose.

Executive Summary

Introduction

The purpose of our Audit Plan is to communicate clearly with those charged with governance an overview of the planned scope and timing of the audit.

Scope of the audit

The scope and coverage of our audit of MRVC is prescribed by the *Auditor General Act 2006*.

Our audit will be conducted in accordance with *Australian Auditing Standards* in order to provide reasonable assurance as to whether the general purpose financial report of MRVC is free of material misstatement and has been prepared in accordance with the LGA and the Regulations, and to the extent they are not conflicting with the LGA and the Regulations, *Australian Accounting Standards*. Our audit approach has been developed after considering inherent and control risks and the expected effectiveness of the MRVC's internal controls.

Our audit will be conducted in accordance with *Australian Auditing Standards* in order to provide reasonable assurance as to whether the general purpose financial report of MRVC is free of material misstatement and has been prepared in accordance with the LGA and the Regulations, and to the extent they are not conflicting with the LGA and the Regulations, *Australian Accounting Standards*.

Areas of audit focus

Our audit approach has been developed after considering inherent and control risks and the expected effectiveness of MRVC's internal controls.

The following key areas of focus have been identified through the review of the prior year audit file and discussions with the OAG representative and management. While we believe the risks identified in this Audit Plan are exhaustive and reflective of MRVC's risk profile, additional risks may emerge over the course of the audit as current facts and circumstances change.

The key areas of audit focus and the level of complexity or management judgement to be applied are in relation to the following matters:

- Revenue recognition;
- Infrastructure assets;
- Management override of controls
- Existence and completeness of expenditure;
- IT general controls;
- Specific Local Government ("LG") legislative and financial reporting requirements; and
- Quality of Financial Reporting.

Executive Summary

Internal control environment

Our responsibility is to assess the controls exercised by MRVC based on our audit conducted in accordance with *Australian Auditing Standards*.

As part of our audit methodology, we will review IT and manual controls in the key financial statement processes and take a control-based approach wherever possible. The nature and extent of our controls testing is dependent on, and considers, whether the control environment of MRVC is operating effectively.

A substantive approach will be taken in areas of significant management judgement or where we believe it is more efficient to test key financial statement processes substantively.

We will ensure that any significant deficiencies that come to our attention during the course of our audit are communicated to the Audit Committee in a timely manner.

Unconfirmed



Areas of Audit Focus

Unconfirmed



Areas of Audit Focus

Revenue recognition for government grants, contributions and fees and charges

Area of focus	Background	Planned audit approach
Revenue recognition for government grants, contributions, and fees and charges <i>Key Judgements:</i> <i>Timing of revenue recognition</i> <i>Relevant accounting standards:</i> <i>AASB 15 Revenue from contracts with customers ("AASB 15")</i> <i>AASB 1058 Income of Not-for-Profit Entities ("AASB 1058")</i> <i>AASB 1004 Contributions ("AASB 1004")</i>	MRVC receives grant funding from state and federal governments. AASB 1058 and AASB 15 continue to be applicable to MRVC for the year ending 30 June 2026. Whether AASB 1058 or AASB 15 is required to be applied will be dependent on the nature and specificity of arrangements in place. Where revenue arrangements predominantly involve the transfer of goods or services and contain performance obligations, revenue is recognised in accordance with AASB 15 over time or at a point in time dependent on the nature of the performance obligations for individual revenue arrangements. Where revenue arrangements do not predominantly involve performance obligations in accordance with AASB 15, or where revenue is not derived from contracts with customers, revenue is generally recognised in accordance with AASB 1058.	As part of our audit procedures, we will review management's assessment to ensure the basis for revenue recognition for all key material revenue streams is in accordance with <i>Australian Accounting Standards</i> and the terms of the source of income. We will also perform testing surrounding the control environment for the recognition of revenue to ensure that income relating to all key material revenue streams is being recognised in accordance with <i>Australian Accounting Standards</i> and the terms of the source of income. We will perform substantive tests of details utilising our sampling methodology as well as year end analytical review procedures to add to the level of assurance obtained. We will also work with management to assess the contractual nature of any new revenue streams identified in the year to assess and conclude on the appropriate revenue recognition criteria.



Areas of Audit Focus

Infrastructure assets

Area of focus	Background	Pitcher Partners Perspective
Infrastructure assets <i>Key Judgements:</i> Valuation techniques used to determine the fair value of infrastructure assets Useful lives of infrastructure and depreciation rates <i>Relevant accounting standards:</i> AASB 13 Fair Value measurement ("AASB 13") <i>Relevant other regulations:</i> Local Government (Financial Management) Regulations 17A(2) (the "LGR")	Infrastructure assets are the most significant infrastructure assets that the Murchison Regional Vermin Council holds on the Statement of Financial Position. The fair value of infrastructure assets is determined at least every five years in accordance with the Council's accounting policy. Other plant and equipment is required to be carried at cost. MRVC performed a formal valuation for the vermin fence during the year ended 30 June 2023. Given no asset class is due for valuation for the year ending 30 June 2026, our understanding is that the Murchison Regional Vermin Council has not undertaken to have a valuation performed within this period. For any valuations that have however been performed (either internal or external), key audit considerations are as follows: - Ensuring appropriate asset classes has been fully captured for valuation purposes; - Assessing appropriate experience and knowledge of the valuer; - Assessing the reasonableness of the significant judgments, estimates, assumptions and data used by the valuer; - Evaluating the valuation methodology used by the valuer; and - Reviewing the documentation by management for the key risk and how it was addressed.	As part of our audit procedures, we will document and test key controls around Infrastructure balances and assess accounting policies associated with fair value assessment to ensure it is in accordance with <i>Australian Accounting Standards</i>. We will review the capitalisation threshold of \$5,000 required by <i>Local Government (Financial Management) Regulation 17A(5)</i> and, where material, test samples of additions and disposals. We will review management's assessment for impairment indicators and ensure fair value disclosures are properly disclosed in accordance with AASB 13. We will document the depreciation policy applied and perform depreciation recalculations factoring in management's assessment of the useful life of infrastructure to ensure reasonableness.

Area of focus	Background	Planned audit approach
Management override of controls	Consistent with ASA 240's requirements to understand the Shire's control environment, assess fraud risk factors, and evaluate whether controls have been designed and implemented effectively (paras. 14–17 and ASA 315), we will be evaluating the design and implementation of key governance structures, approval matrices, and policies. This work will be performed to determine whether management's intervention and decision-making processes are appropriate, transparent, and are not compromising the integrity of internal controls. There will be a focus on areas involving significant estimates and judgements, as these inherently require a higher degree of management discretion and are more susceptible to bias or manipulation. By critically assessing the assumptions, methodologies, and data underlying these estimates, there is an aim to determine whether they are reasonable and free from intentional misstatement, and whether any indicators of management bias or override are present.	As part of our audit procedures, we will update our understanding of journal entry processes and non-standard events that have occurred during the year; we will evaluate business rationale of any unusual and significant transactions during the year. We will be using computer aided audit techniques (CAATS) to assist in identifying journal entry transactions for testing. We will also use unpredictability testing to prevent management from anticipating audit procedures and concealing errors or irregularities. We will be reviewing key estimates and judgements applied by management.

Significant
Risk Area

Areas of Audit Focus

Management override
of controls

Areas of Audit Focus

Existence and completeness of expenditure

Area of focus	Background	Planned audit approach
Existence and completeness of expenditure <i>Key Judgements:</i> <i>Timing of expense recognition</i>	MRVC incurs expenditure in a number of different areas and expenditure forms a large part of any local government's operations. Hence existence and completeness of expenditure is an area of key audit focus to ensure that funds are being appropriately applied. There is also a risk that expenditure is not accounted for in the correct period as well as correct classification in nature not being consistently applied during the year ending 30 June 2026.	As part of our audit procedures, we will obtain an understanding of the control environment with regards to the initiation and processing of expenditure, as well as the identification and recording of accruals. We will document our understanding, perform walkthroughs and test key controls of the procurement process to ensure key controls have been adhered to and purchasing policies have been followed. In particular, to ensure the tender process has been carried out where required as stipulated and that sufficient written or verbal quotes have been obtained and purchase orders were issued prior to receiving invoices. In additional to the control testing to be performed, our audit methodology requires us to perform substantive test of details on a representative sample in accordance with our methodology as well as year end analytical review procedures to add to the level of assurance obtained. We will also test the usage of credit cards to ensure credit cards are being used for appropriate purposes only.

Areas of Audit Focus

IT General Controls

Area of focus	Background	Planned audit approach
IT General Control <i>Relevant Regulatory requirement:</i> <i>Local Government Act 1995</i> (the "LGA")	Understanding the risks identified for IT systems and processes that MRVC employ and how those risks have been responded to will form a key element of the audit process. Specific risks to consider include: • weakened segregation of duties where staff gain access privileges beyond those required for their role; • unauthorised access to IT systems; • inaccurate and/or invalid transactions and data produced by systems; • inappropriate/unauthorised changes to programs; and • inability to recover from incident or disaster impacting IT operations.	As part of our audit procedures, we will assess the effectiveness of logical access and program change controls using Pitcher Partners' IT work programs. We will review: • IT risk management policy framework; • user access provisioning and removal; • periodic user access review; • monitoring of privileged user accounts' activities; • system monitoring/incident management and data recovery in order to understand, evaluate and, where appropriate, validate the IT general controls management has implemented to address these risks and conclude on the overall effectiveness of the IT general controls environment and ability for Pitcher Partners to rely on those controls.

Area of focus	Background	Planned audit approach
Specific LG Legislative and Financial Reporting requirements <i>Relevant Regulatory requirement:</i> <i>Local Government (Financial Management) Regulations (the "LGR")</i>	Part 4 (paragraph 36 to 49) of the LGR sets out the requirement for certain disclosures to be shown within MRVC's annual financial report. These disclosures are in addition to those required under <i>Australia Accounting Standards</i>. In addition, local government entities are required to comply with various legislative requirement.	As part of our audit procedures, we will review and verify the additional information required to be disclosed to ensure that the financial report is in compliance with the LGR. In addition, as part of our audit procedures, we will understand the control environment of MRVC as regards compliance with laws and regulations and will report on any non-compliance matters identified during the audit.

Areas of Audit Focus

Specific LG legislative and financial Reporting requirements

Areas of Audit Focus

Quality of Financial Reporting

Area of focus	Background	Planned audit approach
Quality Delivery of Financial Reporting	Quality and timeliness of financial reporting is key for sound financial management, public accountability and effective decision making. Absence of an effective project plan for year end financial reporting can result in delays, errors, poor quality and increased costs. It is essential for MRVC to consider the areas such as: • Preparing pro-forma financial statements prior to the reporting date where there are significant regulatory changes; • Assessing the impact of material, complex and one-off significant transactions; • Assessment of fair value of land, buildings and infrastructure, and financial assets (investments); • Assessment of new accounting standards in the current and future years; • Engagement with the AC early in the financial reporting process to review the project plan and impact on the financial statements of judgments and estimates such as: • useful lives of assets; • depreciation; • expected credit loss (ECL); • revenue recognition; • compliance with contract terms; and • employee liabilities.	We will develop strong working relationships with MRVC and engage throughout the year and as and when required to ensure that key issues are addressed on a timely basis. As part of our audit procedures, we will provide focussed feedback to MRVC on the quality and timeliness of financial reporting.

Other audit matters

Below are other areas of audit focus which will be considered as part of the audit process:

- **Existence of cash and cash equivalents** – Expected to be one of MRVC's major assets on the Statement of Financial Position, focus will be given to existence and classification of all cash and cash equivalent balances. Some of the cash received is contractually stipulated as only being available for use for the purpose it was received. Focus will therefore be given to ensure that restricted funds are appropriately accounted for by MRVC.
- **Restricted Reserve Accounts** - We will review movements within the restricted reserve accounts to ensure they are approved by Council and verify transfers out are used in accordance with the intended purpose of the respective reserve and agree to adequate supporting documentation.
- **Related party transactions** – MRVC is required to disclose related party transactions. Focus will therefore be given to ensure that related party transactions are properly disclosed and at an arms length value.
- **Employee expenses, superannuation contributions** –Focus will be given to ensuring that the appropriate rates have been applied.
- **Other areas** – other focus areas which will be considered as part of the audit process are as follows:
 - Recognition and recoverability of receivables; and
 - Completeness of creditors, accruals and provisions.

Areas of Audit Focus

Other audit matters



Audit Approach

Unconfirmed



Assessment of internal control environment

The primary responsibility for the design and operating effectiveness of the internal control environment, including the prevention and detection of fraud and error, rests with those charged with governance and management.

We obtain an understanding of internal control sufficient to plan our audit and determine the nature, timing and extent of testing performed. Although our audit is not designed to express an opinion on the effectiveness of internal control we are required to communicate significant deficiencies in internal control to you.

Our assessment of internal controls covers:

- MRVC's control environment including entity level controls;
- MRVC's risk assessment procedures;
- The design and operating effectiveness of internal controls (including IT general controls); and
- Monitoring of controls (internal audit and self-assessment).

We will provide management with a management letter, outlining our findings and our recommendations on where improvements in internal controls can be made. Where significant deficiencies come to our attention, we will communicate these to the AC.

Where reliance on internal controls cannot be obtained through initial testing, our audit plan may be altered to perform additional substantive procedures in order to obtain reasonable assurance over the balances that the internal control/s affects.

The risk of fraud

Our responsibility as the external auditor is to consider the risk of fraud and the factors that are associated with it so as to provide reasonable assurance that the financial statements are free from material misstatement resulting from fraud. However, it is important to note that while our external audit work is not primarily directed towards the detection of fraud or other irregularities, we will report any matters identified during the course of our work.

When developing our Audit Plan we use professional judgement in determining whether a fraud risk factor is present. We determine fraud risk factors in the context of the three conditions generally present when fraud occurs:

Incentive / Pressure

Opportunity

Attitude / Rationalisation

Assessment of internal control environment

IT general controls

Evaluating IT general controls ("ITGCs") is an integral part of our audit in assessing the controls that underpin financially significant systems and support the confidentiality, integrity and availability of information processing. Our evaluation of ITGCs focuses on three key areas:

Areas	Descriptions
Access to programs and data	Controls are in place to determine that only authorised persons have access to data and applications (including programs, tables, and related resources) and that they can perform only specifically authorised functions.
Change management	Controls are in place to determine that only appropriately authorised, tested, and approved changes are made to applications, interfaces, databases, and operating systems.
IT operations	Ensuring management processes are adequate to support business operations and availability of information.

Controls reliance

As part of our audit approach, we will assess the effectiveness of MRVC's internal control environment to determine whether controls operates effectively throughout the year.

We will assess the approach to be taken for the following key financial processes in more detail during our initial audit visit:

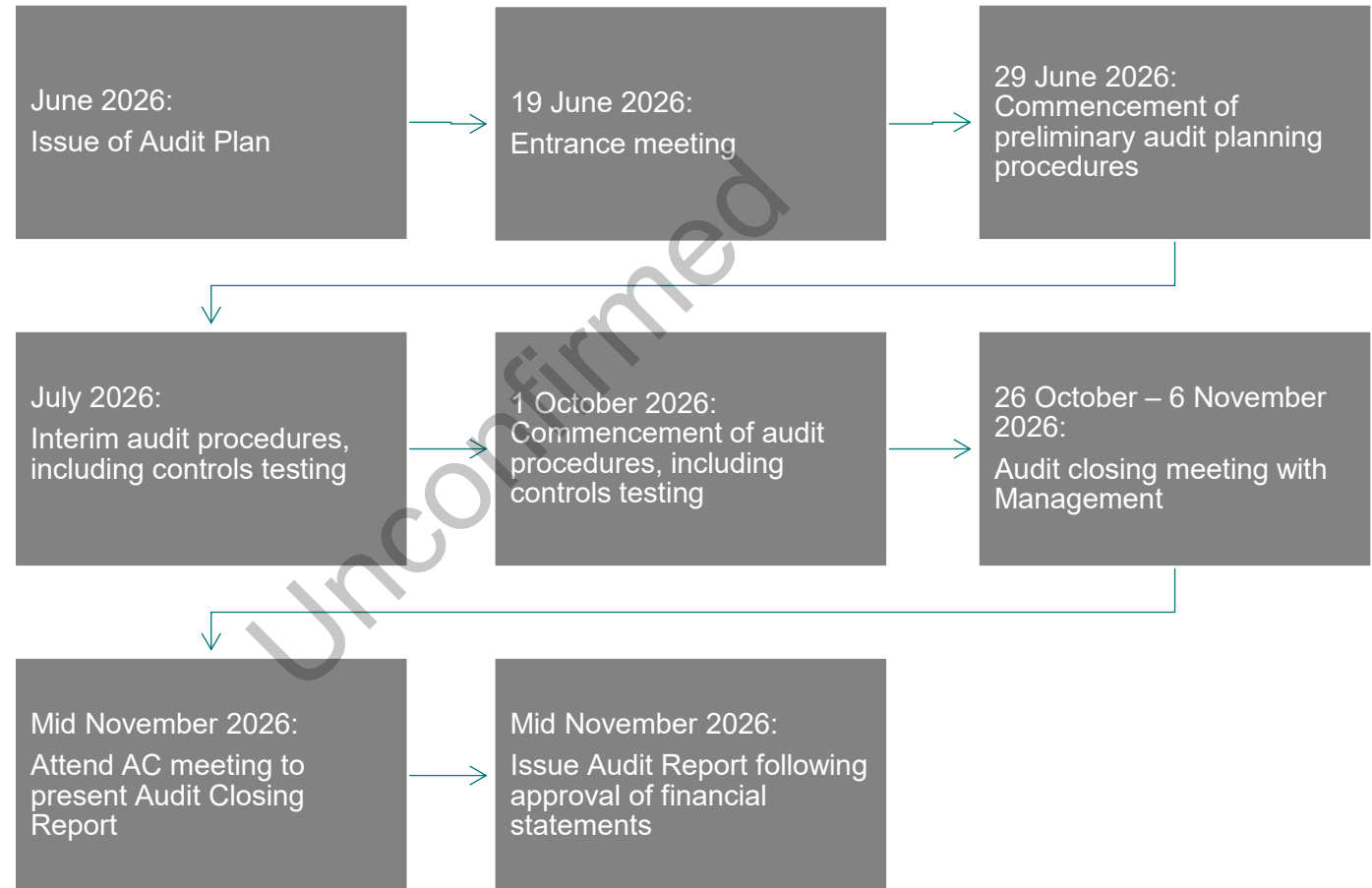
- Revenue from government grants, contributions and fees and charges;
- Payments to suppliers and receipts from customers; and
- Payroll.

Significant or judgmental areas that we always audit substantively are:

- Impairment of non-monetary assets;
- Accruals and provisions; and
- One off transactions such as acquisitions or disposals.

Audit completion process

Our audit completion process and timing is outlined below. Throughout the process, we will be in continuous communication with the AC and those charged with the governance of MRVC.



Engagement Execution

Audit completion process and timeline

1 Planning



APPROACH

- Understand your organisation
- Identify and assess organisation risks
- Document accounting systems
- Identify audit procedures to be performed
- Confirm timetables
- Allocate resources
- Determine client information required for the audit
- Perform tests on key controls and determine audit reliance (where applicable)



DELIVERABLES

- Audit plan including independence declaration
- Client assistance package
- Timetable

2 Fieldwork



APPROACH

- Verify transactions and balances
- Perform analytical and data analysis
- Address risk areas identified throughout the planning process and interim visit
- Perform tests on year end balances
- Perform tests of detail
- Provide management letter/report and obtain feedback prior to finalisation



DELIVERABLES

- Interim management letter, if appropriate

3 Completion



APPROACH

- Discuss and agree audit issues and adjustments
- Review and finalise financial statements
- Report findings to management and the AC
- Attend audit close out meeting
- Provide audit report
- Provide management letter/report and obtain feedback prior to finalisation



DELIVERABLES

- Independence declaration
- Signed financial statements
- Audit opinion
- Management letter

Pitcher Partners

Michael Liprino



Executive Director

p. +61 8 9322 2022

e. liprinom@pitcher-wa.com.au

Michael is an Executive Director within our Business Advisory and Assurance team at Pitcher Partners Perth. As a chartered accountant with over 13 years of experience within a professional practice environment, Michael provides his clients with extensive experience across a full range of business advisory services, bringing them a peace of mind that only comes from using a fully qualified and experienced professional.

Office of the Auditor General Western Australia

Tamara McCarthy

Assistant Director | Financial Audit

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Pitcher Partners

Caden Manfield



Manager

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e. manfieldc@pitcher-wa.com.au

An assistant manager with over 5 years of audit and assurance experience, gained across a broad spectrum of industries. Caden's focus and passion is on middle market private companies and not-for-profit organisation. Caden was a key member of the MRVC audit for the period ended 30 June 2025 and will build further on his experience as manager for the 30 June 2026 engagement.

**Your key
engagement
team
members**

Independence is fundamental to our ongoing relationship with MRVC. We believe that we have complied with all professional regulations relating to auditor independence including those outlined in APES 110 Code of Ethics for Professional Accountants (including independence standards).

We are not aware of any other relationships between Pitcher Partners or other firms that are Independent members of the global network of Baker Tilly firms and MRVC that, in our professional judgment, may reasonably be thought to bear on independence.

We consider that our independence in this context is a matter that should be reviewed by both you and ourselves. It is therefore important that the Committee consider the facts of which you are aware and come to a view.

Unconfirmed

Independence



PITCHER
PARTNERS

Making
business
personal

13.LATE AGENDA ITEMS

Nil

14.MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

15.NOTICE OF MOTIONS FOR NEXT MEETING

Nil

16.URGENT BUSINESS INTRODUCED BY DECISION OF THE MEETING

Nil

17.CONFIDENTIAL BUSINESS INTRODUCED BY DECISION OF THE MEETING

Nil

18.NEXT MEETING

The next meeting of Council will be held on 14 October 2026.

19.CLOSURE OF MEETING

The Presiding Member declared the meeting closed at 11.39 am

Unconfirmed

MURCHISON REGIONAL VERMIN COUNCIL



MINUTES AUDIT, RISK AND IMPROVEMENTS COMMITTEE 12 AUGUST 2026

Unconfirmed

Disclaimer

No responsibility whatsoever is implied or accepted by the Murchison Regional Vermin Council for any act, omission, statement or intimation occurring during this meeting. It is strongly advised that persons do not act on what is heard at this meeting and should only rely on written confirmation of Council's decision provided within fourteen (14) days of this meeting.

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Unconfirmed

Murchison Regional Vermin Council
Agenda for the Audit, Risk and Improvements Committee at 10:00am
Council Chambers, 90 Hepburn Street, Mount Magnet

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

2. RECORD OF ATTENDANCE / APOLOGIES / LEAVE OF ABSENCE

The Presiding Member asked Committee Members and staff to confirm that they are connected and in attendance, with the following attendees so confirmed:

Independent Chairs

Chair - Mr David Lefroy

Deputy Chair – Ms Cathy Jones

Elected Members

Cr Jason Homewood

Cr Les Price

Cr Jorgen Jensen

Cr Beth Walton

Cr Vicki McQuie

Cr Kieran Payne

Apologies

Nil

By Electronic Means

Cr Angus Nichols

CEO Geoff Brooks

3. CONFIRMATIONS OF MINUTES OF PREVIOUS MEETINGS

3.1 MINUTES OF THE AUDIT COMMITTEE MEETING HELD ON 11 FEBRUARY 2026

OFFICER RECOMMENDATION

Moved: Cr Price

Seconded: Cr McQuie

That the minutes of the Audit Committee Meeting held on 11 February 2026 as circulated be confirmed as a true and correct record of proceedings.

CARRIED/LOST
9/0

4. DECLARATIONS OF INTERESTS

Nil

5. REPORTS

5.1 MRVC DRAFT STATUTORY BUDGET 2026/2027

Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
Meeting Date:	12 August 2026

Application

To review the draft 2026/2027 MRVC Statutory Budget.

Background

It is proposed to adopt the MRVC 2026/2027 Statutory Budget at the 12 August Ordinary Meeting which follows this audit meeting.

Current Position

The attached draft has been prepared by MRVC Financial Adviser Dominic Carbone to enable review by Audit, Risk and Improvements Committee members. Key aspects of the draft are:

- An increase in precepts of 4.6% in line with inflation and the suspension of fence rental payments based on equity concerns and the recognition that all pastoralists within the Cell pay rates which fund their respective Council precepts.
- A manageable decrease in fence maintenance expenditure from \$98,765 to \$90,479 pa which is based on an opening balance of \$36,412.
- An increase in the fence reserve funds from \$146,500 to \$178,250.
- Continuation of minor upgrade works on flood prone sections of the No 1 and No 2 Vermin Fences.
- A balanced budget with an end of year surplus of zero noting that all remaining capital grant funds (which were treated as liabilities) were expended in 2025/2026.

Consultation

MRVC Financial Adviser

Statutory Environment

Local Government (Financial Management) Regulations 1996

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Price

Seconded: Cr McQuie

That the Audit, Risk and Improvements Committee recommends to Council the adoption of the 2026/2027 Statutory Budget.

CARRIED/LOST
9/0

MURCHISON REGIONAL VERMIN COUNCIL

ANNUAL BUDGET 2026-27

Unconfirmed

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• Notes to and Forming Part of the Annual Budget	
• Schedule of Fees and Charges	
• Budget Statement of Financial Activity by Period (Program)	
• Budget Statement of Financial Activity by Period (Nature and Type)	
• Detailed Schedules	
• Compilation Report	

Chairman's Introduction

It gives me great pleasure to present the Annual Budget for the Murchison Regional Vermin Council.

The 2026-27 financial year will see precepts increase by 4.60 % in-line with inflation along with an increase to \$40,000 in the Shire of Meekatharra contribution.

The MRVC has finalised additional upgrades and renewals during the 2025-26 financial year from surplus funds still available and expenditure in 2026-27 is for fence maintenance .

The Fence Reserve Fund will increase by \$31,750 to \$178,127 as at 30 June 2027.

Cr Jason Homewood
Chairperson

Chief Executive Officer's Summary

The MRVC Budget 2026-27 sets out the programs, projects and allocation of resources required to perform its obligations and functions required by the Local Government Act and associated legislation.

The on going maintenance of the vermin fence under its responsibility will be the main focus during 2026-27.

The MRVC 2026-27 Annual Budget has been developed so that it is financially responsible and reflects current economic conditions.

Geoffrey Brooks
Chief Executive Officer

Unconfirmed

Budget Processes

This section lists the budget processes undertaken in order to adopt the Annual Budget in accordance with the Local Government Act 1995 and its Regulations.

The preparation of the budget begins with the Chief Executive Officer preparing the operating and capital components of the annual budget . A draft consolidated budget is then prepared and various iterations are considered by Council. An annual budget is prepared in accordance with the Act and submitted to Council for approval.

The budget is required to be adopted by 31 August in each year. The key dates for the budget process are summarised below:

Budget process

- | | Timing |
|--|---------------|
| 1. Officers prepare operating and capital estimates for inclusion in the budget. | Jun-26 |
| 2. Proposed budget to Council for approval | Aug-26 |
| 3. Copy of adopted budget submitted to the Department | Sep-26 |

1. Budget Influences

This section sets out the key budget influences arising from the internal and external environment within which the Council operates.

1.1 External influences

In preparing the 2026-27 Annual Budget, a number of external influences have been taken into consideration, because they are likely to impact significantly on the services delivered by Council in the budget period. These include:

- Consumer Price Index (CPI) increases on goods and services .
- Prevailing economic conditions .

1.2 Internal influences

As well as external influences, there are also a number of internal influences which are expected to have a significant impact on the preparation of the 2026-27 Annual Budget. These matters have arisen from events occurring in the 2025-26 year resulting in variances between the forecast actual and budgeted results for that year and matters expected to arise in the 2026-27 year. These matters and their financial impact are set out below:

- Budget surplus for the 2025-26 financial year ended 30 June 2026
- Financing of vermin fence maintenance and ongoing development.

1.3 Budget principles

In response to these influences, budget principles were developed upon which the officers were to prepare their budgets.

- CPI or market levels

1.4 Legislative requirements

Under the Local Government Act 1995 ("the Act"), Council is required to prepare and adopt an annual budget for each financial year. The budget is required to include a range of information required by the Local Government (Financial Management) Regulations 1996 ("the Regulations") which support the Act.

The 2026-27 Annual Budget, which is included in this report, is for the year 1 July 2026 to 30 June 2027 and is prepared in accordance with the Act and Regulations. The budget includes statutory statements being a budget comprehensive income, budget statement of financial activity, budget statement of cash flows, budget rate setting statement and notes forming part of the annual budget. These statements have been prepared for the year ended 30 June 2027 in accordance with Accounting Standards and other mandatory professional reporting requirements and in accordance with the Act and Regulations. It also includes detailed information about the capital works program to be undertaken and other financial information, which Council requires in order to make an informed decision about the adoption of the budget.

2. Analysis of Operating Budget

This section analyses the expected revenues and expenses of the Council for the 2026-27 year.

2.1 Operating revenue

Revenue Types	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Variance \$'000
Grants, Contributions and Reimbursements	178	201	23
Interest Earned	7	10	3
Fees and Charges	8	0	-8
Total operating revenue	193	211	18
Net gain on sale of assets	0	0	0

2.2 Operating expenditure

Expenditure Types	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Variance \$'000
Employee Costs	-63	-65	-2
Materials and Contracts	-138	-130	8
Utilities	0	0	0
Depreciation	-116	-116	0
Interest Expenses	0	0	0
Insurance	-4	-4	0
Other expenses	-17	-16	1
Total operating expenditure	-338	-331	7

3. Analysis of Budgeted Cash Position

This section analyses the expected cash flows from the operating, investing and financing activities of Council for the 2026-27 year. Budgeting cash flows for Council is a key factor in providing a guide to the level of capital expenditure that can be sustained with or without using existing cash reserves.

The analysis is based on three main categories of cash flows:

- **Operating activities** - Refers to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for the provision of services to the community may be available for investment in capital works, or repayment of debt
- **Investing activities** - Refers to cash generated or used in the enhancement or creation of infrastructure and other assets. These activities also include the acquisition and sale of other assets such as vehicles, property and equipment
- **Financing activities** - Refers to cash generated or used in the financing of Council functions and include borrowings from financial institutions and advancing of repayable loans to other organisations. These activities also include repayment of the principal component of loan repayments for the year.

3.1 Budgeted cash flow statement

	Budget 2025-26 \$'000	Budget 2026-27 \$'000	Variance \$'000
Cash flows from operating activities			
<i>Receipts</i>			
Grants, Contributions and Reimbursements	178	200	22
Interest Earned	8	0	-8
Fees and Charges	8	10	2
Other revenue	0	1	1
	194	211	17
<i>Payments</i>			
Employee Costs	-59	-65	-6
Materials and Contracts	-166	-119	47
Utilities	0	0	0
Insurance	-4	-4	0
Other expenses	-16	-16	0
	-245	-204	41
Net cash provided by operating activities	-51	7	58
Cash flows from investing activities			
Receipts from disposal of assets	0	0	0
Grants, Subsidies Contributions for the development of assets	5	0	-5
Payments for construction of infrastructure	-6	0	6
Net cash provided by investing activities	-1	0	1
Cash flows from financing activities			
	0	0	0
Net cash used in financing activities	0	0	0
Net decrease in cash and cash equivalents	-52	7	59
Cash and cash equivalents at the beginning of the year	226	199	-27
Cash and cash equivalents at end of the year	174	206	32

Statutory Annual Budget 2026-27

The information in regard to the Annual Budget Statements include:

- Budget Comprehensive Income Statement (By Program)
- Budget Comprehensive Income Statement (By Nature and Type)
- Budget Statement of Financial Activity
- Budget Statement of Cashflow
- Notes to and Forming Part of the Annual Budget
- Schedule of Fees and Charges
- Budget Statement of Financial Activity by Period (Program)
- Budget Statement of Financial Activity by Period (Nature and Type)
- Detailed Schedules
- Compilation Report

Unconfirmed

MURCHISON REGIONAL VERMIN COUNCIL
BUDGET COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2027
BY PROGRAM

2025-26			2025-26	2026-27
ADOPTED BUDGET		NOTES	ACTUAL	ADOPTED BUDGET
\$	EXPENDITURE	1,2,3,4,12,13	\$	\$
(16,884)	Governance		(11,735)	(16,063)
(100,765)	Economic Services		(70,127)	(92,479)
(219,900)	Other Property and Services		(222,143)	(222,850)
(\$337,549)			(\$304,005)	(\$331,392)
	REVENUE	1,2,3,4,11,13		
7,463	General Purpose Funding		8,943	10,250
185,814	Economic Services		185,495	200,480
\$193,277			\$194,438	\$210,730
(144,272)	<i><u>Increase(Decrease)</u></i>		(109,567)	(120,662)
	NON - OPERATING GRANTS,SUBS,CONTRIB	4,9		
5,127	Capital grants,subsidies and contributions		5,127	0
\$5,127	<i>Gain (Loss) on Disposal</i>		\$5,127	\$0
(\$139,145)	NET RESULT		(\$104,440)	(\$120,662)
	OTHER COMPREHENSIVE INCOME			
0	Prior Year Adjustment - AASB 1058		0	0
\$0	TOTAL OTHER COMPREHENSIVE INCOME		\$0	\$0
(\$139,145)	TOTAL COMPREHENSIVE INCOME		(\$104,440)	(\$120,662)

MURCHISON REGIONAL VERMIN COUNCIL
BUDGET COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2027
BY NATURE AND TYPE

2025-26			2025-26	2026-27
ADOPTED BUDGET		NOTES	ACTUAL	ADOPTED BUDGET
\$	EXPENDITURE	1,2,3,4,12,13	\$	\$
(63,400)	Employee costs		(69,108)	(64,900)
(137,265)	Materials and contracts		(103,462)	(130,429)
(116,000)	Depreciation		(115,978)	(116,000)
(4,000)	Insurance		(2,909)	(4,000)
(16,884)	Other expenditure		(12,548)	(16,063)
(\$337,549)			(\$304,005)	(\$331,392)
	REVENUE	1,2,3,4,11,13		
178,365	Grants,subsidies and contributions		177,886	200,480
7,449	Fees and charges		7,609	0
7,463	Interest revenue		8,943	10,250
\$193,277			\$194,438	\$210,730
(144,272)			(109,567)	(120,662)
	NON - OPERATING GRANTS,SUBS,CONTRIB	4,9		
5,127	Capital grants,subsidies and contributions		5,127	0
\$5,127			\$5,127	\$0
(\$139,145)	NET RESULT		(\$104,440)	(\$120,662)
	OTHER COMPREHENSIVE INCOME			
0	Prior Year Adjustment - AASB 1058		0	0
\$0	TOTAL OTHER COMPREHENSIVE INCOME		\$0	\$0
(\$139,145)	TOTAL COMPREHENSIVE INCOME		(\$104,440)	(\$120,662)

MURCHISON REGIONAL VERMIN COUNCIL
BUDGET FINANCIAL ACTIVITY STATEMENT FOR THE YEAR ENDING 30 JUNE 2027
BY NATURE AND TYPE

2025-26 ADOPTED BUDGET		NOTES	2025-26 ACTUAL	2026-27 ADOPTED BUDGET
\$	REVENUE	1,2,3,4,11,13	\$	\$
178,365	Grants,subsidies and contributions		177,886	200,480
7,449	Fees and charges		7,609	0
7,463	Interest revenue		8,943	10,250
\$193,277			\$194,438	\$210,730
	LESS EXPENDITURE	1,2,3,4,12,13		
(63,400)	Employee costs		(69,108)	(64,900)
(137,265)	Materials and contracts		(103,462)	(130,429)
(116,000)	Depreciation		(115,978)	(116,000)
(4,000)	Insurance		(2,909)	(4,000)
(16,884)	Other expenditure		(12,547)	(16,063)
(\$337,549)			(\$304,004)	(\$331,392)
(\$144,272)	<i>Increase(Decrease)</i>		(\$109,566)	(\$120,662)
	ADD			
0	Provision for Employee Entitlements		2,038	0
116,000	Depreciation Written Back		115,978	116,000
\$116,000			\$118,016	\$116,000
(\$28,272)	<i>Sub Total</i>		\$8,450	(\$4,662)
	LESS CAPITAL PROGRAMME	1,14		
(5,750)	Purchase Infrastructure		(5,750)	0
(29,663)	Transfer to Reserve		(29,798)	(31,750)
(\$35,413)			(\$35,548)	(\$31,750)
	NON - OPERATING GRANTS,SUBS,CONTRIB			
5,127	Capital grants,subsidies and contributions		5,127	0
\$5,127			\$5,127	\$0
(\$58,558)	<i>Sub Total</i>		(\$21,971)	(\$36,412)
	LESS FUNDING FROM			
58,558	Opening Funds	26	58,383	36,412
-	Closing Funds	26	(36,412)	0
\$58,558			\$21,971	\$36,412
\$0	SURPLUS OR (DEFICIT)		\$0	\$0

MURCHISON REGIONAL VERMIN COUNCIL
BUDGET STATEMENT OF CASH FLOWS FOR THE YEAR ENDING 30 JUNE 2027

2025-26 ADOPTED BUDGET		NOTES	2025-26 ACTUAL	2026-27 ADOPTED BUDGET
\$	Cash Flows from operating activities		\$	\$
	PAYMENTS			
(58,400)	Employee Costs		(61,702)	(64,900)
(166,322)	Materials & Contracts		(142,843)	(118,686)
(4,000)	Insurance		(2,909)	(4,000)
(16,884)	Other		(12,547)	(16,063)
(\$245,606)			(\$220,001)	(\$203,649)
	RECEIPTS			
178,365	Operating Grants, Subsidies and Contributions		182,035	200,480
8,394	Fees and Charges		7,609	0
7,463	Interest Received		8,943	10,250
0	Other		0	329
\$194,222			\$198,587	\$211,059
(\$51,384)	Net Cash flows from Operating Activities	9	(\$21,414)	\$7,410
	Cash flows from investing activities			
	Payments			
(5,750)	Purchase for Construction of Infrastructure		(5,750)	0
	Receipts			
5,127	Subsidies and Contributions used for the Development of Assets		0	0
(\$623)	Net cash flows from investing activities		(\$5,750)	\$0
	Cash flows from financing activities			
\$0	Net cash flows from financing activities		\$0	\$0
(\$52,007)	Net (decrease)/increase in cash held		(\$27,164)	\$7,410
225,942	Cash at the Beginning of Reporting Period		225,942	198,778
\$173,935	Cash at the End of Reporting Period	5	\$198,778	\$206,188

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

1 SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this annual budget are:

(a) Basis of Preparation

The annual budget has been prepared in accordance with the applicable Australian Accounting Standards (as they apply to regional local governments and not-for-profit entities), other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 (as amended) and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cashflow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical transactions.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of the annual budget.

In the process of reporting on the regional local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the annual budget, but a separate budget of those appears at Note 10.

(c) Goods and Services Tax

Revenues, expenses and assets are recognised net of the GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office.

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to the Australian Taxation Office is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(d) Cash and Cash Equivalents

Cash and cash equivalents comprise of cash at bank and in hand and short term deposits and which are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

(e) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

1 SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(g) Depreciation of Non-Current Assets

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

Major depreciation periods used for each class of depreciable asset are:

Fencing - Original Fence	100 years
Fencing - from 2012	100 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

Capitalisation Threshold

Expenditure on items of equipment under \$5,000 is not capitalised. Rather, it is recorded on an asset inventory listing.

(h) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and recognised as a current liability and are usually paid within 30 days of recognition.

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

1 SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) Employee Benefits

Short-Term Employee Benefits

Provision is made for the Council's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Council's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Council's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other Long-Term Employee Benefits

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Council's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Council does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

(j) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

(k) Provisions

Provisions are recognised when the Council has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

1 SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Council, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

(m) Investment in Associates

An associate is an entity over which the Council has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Council's share of net assets of the associate. In addition, the Council's share of the profit or loss of the associate is included in the Council's profit or loss.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the Council's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Profits and losses resulting from transactions between the Council and the associate are eliminated to the extent of the Council's interest in the associate.

When the Council's share of losses in an associate equals or exceeds its interest in the associate, the Council discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the Council will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

(n) Interests in Joint Arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Council's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements. Information about the joint ventures is set out in Note 22.

(o) Revenue Recognition

Grants, donations and other contributions are recognised as revenues when the regional council obtains control over the assets comprising the contributions.

(p) Superannuation

The Council contributes to a number of Superannuation Funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

1 SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Council's intentions to release for sale.

(r) Rounding Off Figures

All figures shown in this annual budget are rounded to the nearest dollar.

(s) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current budget year.

(t) Critical Accounting Estimates

The preparation of the budget is in conformity with the Australian Accounting Standards requires management to make judgements, estimates and assumptions effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on the historical experience and various other factors that is believed to be reasonable under the circumstances, the result of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(u) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item disclosures.

(v) 2025-26 Actual Balances

Balances shown in the budget as 2025-26 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

2 OPERATING, REVENUES AND EXPENSES

The Operating Revenue and Expenses as reported in the Annual Budget includes:

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
	Charging as Expense		
116,000	Depreciation on Non-Current Assets	115,978	116,000
	Crediting as Revenue		
0	Profit/(Loss) on Sale of Non-Current Assets	0	0
7,463	Interest Earnings	8,943	10,250
7,463		8,943	10,250

3 DESCRIPTION OF FUNCTIONS/ACTIVITIES

The principal activities of the Council covers the provisions of general purpose funding, governance and other property services as permitted under the Local **Description of Programs**

General Purpose Funding

Interest Received on Investments.

Governance

Member of Council Allowances and Reimbursements, and Administration Expenses.

Economic Services

Maintenance of Vermin Fence and Grant, Member Contributions and Fees and Charges for Maintenance of the Fence

Other Property and Services

Other Unclassified Activities.

Statement of Objective

The Regional Council has a specific regional purpose which is:

For the rehabilitation of the maintenance of the No.1 Vermin Fence from the Junction of the No. and the Emu Fence at the 80 mile at Lake Nabberu and the No.2 Vermin Fence, named "Gum Creek" Junction at the 322 mile and extending for a distance of 30 miles West and as far West as deemed necessary in order to maintain these fences in a 'Dog Proof' (declare animal) condition.

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

4 OPERATING REVENUES AND EXPENSES CLASSIFICATION

REVENUES

GRANTS, SUBSIDIES AND PRECEPTS

All amounts received as grants, subsidies and precepts that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a regional local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenues derived from fence rental.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

INSURANCE

All insurance other than worker's compensation.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

OTHER EXPENDITURE

Statutory fees, provision for bad debts, member's fees and allowances.

5 CASH

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
0	Cash on Hand	0	0
27,692	Cash at Bank	52,401	28,061
146,243	Investments	146,377	178,127
173,935	Represented by:-	198,778	206,188
146,243	Restricted	146,377	178,127
27,692	Unrestricted	52,401	28,061
173,935		198,778	206,188

6 DISPOSAL OF ASSETS

(A) DISPOSAL OF ASSETS BY CLASS

Asset by Class	Proceeds Sale of Assets	Written Down Value	Gain/(Loss) on Disposal
Nil	\$	\$	\$
	0	0	0
TOTAL BY CLASS OF ASSETS	0	0	0

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

(B) DISPOSAL OF ASSETS BY PROGRAM

	Proceeds Sale of Assets	Written Down Value	Gain/(Loss) on Disposal
	\$	\$	\$
Nil	0	0	0
TOTAL BY PROGRAM	0	0	0

(C) BORROWING COSTS INCURRED AND CAPITALISED AS PART OF A QUALIFYING ASSET

No Borrowing Costs were incorporated in the Annual Budget .

7 BORROWINGS INFORMATION

(a) Loans Raised in Financial Year

No Loans are anticipated to be raised during the year:

(b) Loan Repayments

No Loans Repayments anticipated to be raised during the year:

(a) Overdraft

The Regional Council has no overdraft facility and it is not anticipated such a facility will be required during the year ended 30 June 2027

8 RESERVES

Adopted Budget 2025-26		Actual 2024-25	Adopted Budget 2025-26
\$		\$	\$
	Fence Reserve		
	Purpose - Expenditure on the fence in an emergency situation.		
116,580	Opening Balance	116,580	146,377
	Plus Transfer from Accumulated Surplus		
4,663	- Interest Received	4,797	6,750
25,000	- Other	25,000	25,000
	Less Transfer to Accumulated Surplus		
146,243	CLOSING BALANCE	146,377	178,127

9 CASH FLOW INFORMATION

Reconciliation of cash flows with change in net result from operations.

For the purpose of the Cash Flow Statement, cash includes cash on hand and in or at call deposits with Banks or Financial Institutions.

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
	Change in net result from operations		
(139,145)	Net Result	(104,440)	(120,662)
116,000	Depreciation	115,978	116,000
(5,127)	Grants/Contributions for the Development of Assets	(5,127)	0
	Change in Assets and Liabilities		
7871	(Increase)/Decrease in Inventory	(8,967)	11837
5000	Increase/(Decrease) in Provisions - Employee Entitlements	7,406	0
945	(Increase)/Decrease in Receivables	4,149	329
(36,928)	Increase/(Decrease) in Payables	(30,413)	(94)
(51,384)	Cash flows from Operations	(21,414)	7,410
0	Credit Card Facility	0	0
0	Amount Utilised	0	0
0	Unused Facility available	0	0

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

10 TRUST FUND INFORMATION

The Regional Council has no funds held in Trust on behalf of third parties.

11 INVESTMENTS

Earnings from Investments is summarised as follows:

Adopted Budget 2025-26 \$		Actual 2025-26 \$	Adopted Budget 2026-27 \$
7,463	General Account	8,943	10,250
7,463	TOTAL	8,943	10,250

12 COUNCIL MEMBERS - FEES, EXPENSES AND ALLOWANCES

The 2026-27 Budget provides for the following:

Adopted Budget 2025-26 \$		Actual 2025-26 \$	Adopted Budget 2026-27 \$
	- Annual Attendance Fee		
13,104	- Members Meeting Fees	10,955	13,500
	- Telecommunication, Travel, and Information Technology Allowance		
0	- Telecommunication	0	0
0	- Information Technology	0	0
1,000	- Travel Expenses	0	500
	- Annual Local Government Allowance		
624	- Chairman	624	650
156	- Deputy Chairman	156	163
	- Member Remuneration		
	Cr Jason Homewood		
624	Chairman's annual allowance	624	650
2,912	Meeting attendance fees	2683	2,970
300	Travel and accommodation expenses	0	150
	Cr Les Price		
156	Deputy Chairman's annual allowance	156	163
1,456	Meeting attendance fees	1409	1,504
100	Travel and accommodation expenses	0	50
	Cr Beth Walton		
0	Meeting attendance fees	1227	1504
0	Travel and accommodation expenses	0	50
	Cr Carolanne Hodshon		
1,456	Meeting attendance fees	182	0
100	Travel and accommodation expenses	0	0
	Cr David Lefroy		
1,456	Meeting attendance fees	364	0
100	Travel and accommodation expenses	0	0
	Cr Stanley Willock		
1,456	Meeting attendance fees	182	0
100	Travel and accommodation expenses	0	0

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

12 COUNCIL MEMBERS - FEES, EXPENSES AND ALLOWANCES (Continued)

- Member Remuneration			
Cr Ian Black			
1,456	Meeting attendance fees	364	0
100	Travel and accommodation expenses	0	0
Cr Ian Dennis			
1,456	Meeting attendance fees	364	0
100	Travel and accommodation expenses	0	0
Cr Angus Nichols			
0	Meeting attendance fees	863	1,504
0	Travel and accommodation expenses	0	50
Cr Jorgen Jensen			
0	Meeting attendance fees	1045	1,504
0	Travel and accommodation expenses	0	50
Cr Kieran Payne			
0	Meeting attendance fees	863	1,504
0	Travel and accommodation expenses	0	50
Cr Ross Pigdon			
0	Meeting attendance fees	182	0
0	Travel and accommodation expenses	0	0
Cr Vicki McQuie			
0	Meeting attendance fees	1045	1,504
0	Travel and accommodation expenses	0	50
Cr Tamisha Hodder			
1,456	Meeting attendance fees	182	0
100	Travel and accommodation expenses	0	0
Vacant Shire of Cue Representative			
0	Meeting attendance fees	0	1504
0	Travel and accommodation expenses	0	50

13 DEPRECIATION ON NON-CURRENT ASSETS

The Depreciation charge included in the Annual Budget is summarised as follows:

BY PROGRAM

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
116,000	Other Property and Services	115,978	116,000
116,000	TOTAL	115,978	116,000

13 DEPRECIATION ON NON-CURRENT ASSETS

BY CLASS

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
116,000	Infrastructure Other - Fence	115,978	116,000
116,000	TOTAL	115,978	116,000

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

14 ACQUISITION OF ASSETS

The following assets are anticipated to be acquired during the year:

BY PROGRAM

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
5,750	Economic Services	5,750	0
<u>5,750</u>		<u>5,750</u>	<u>0</u>

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
0	Plant and Equipment	0	0
5,750	Infrastructure Other	5,750	0
<u>5,750</u>		<u>5,750</u>	<u>0</u>

15 FEES AND CHARGES INFORMATION

In accordance with Financial Management Regulation 25, the estimates of total revenue from Fees and Charges for each program is summarised as follows:

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
7,449	Fees and Charges		
	Economic Services	7,609	0
<u>7,449</u>	TOTAL FEES AND CHARGES	<u>7,609</u>	<u>0</u>

16 RATING INFORMATION

A Regional Council does not impose rates

17 SPECIFIED AREA RATE

No specified area rates will be levied during the year 2026-27

18 SERVICE CHARGES

No specified area rates will be imposed during the year 2026-27

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2026**

19 INFORMATION ABOUT DISCOUNTS, INCENTIVES, CONCESSIONS AND WRITE OFFS

The Regional Council does not anticipate to offer discounts, incentives, concessions or write-offs.

20 INTEREST CHARGES FOR THE LATE PAYMENT OF RATES CHARGES

Pursuant to Section 6.51 of the Local Government Act and Financial Management Regulation 27(a) the Regional Council will not impose an interest charge.

21 MAJOR LAND TRANSACTIONS

The Regional Council does not anticipate Major Land Transactions during the year 2026-27.

22 JOINT VENTURE

The Regional Council does not anticipate any joint venture.

23 TRADING UNDERTAKINGS

The Regional Council does not anticipate any trading undertakings.

24 CAPITAL AND LEASING COMMITMENTS

Council does not have any Capital and Leasing Commitments.

25 FINANCIAL INSTRUMENTS

(a) Interest Rate Risk

The following table details the Regional Council exposure to interest rate risks projected to 30th June 2027.

	Average Interest %	Variable Interest Rate	Fixed Interest Rate Less than 1 year	Maturity 1 to 5 years	Non Interest Bearing	Total
		\$	\$	\$	\$	\$
Financial Assets						
Cash	4.00	28,061	178,127	0	0	206,188
Trade Receivables		0	0	0	0	0
		28,061	178,127	0	0	206,188
Financial Liabilities						
Creditors and Provisions		0	0	0	53,061	53,061
		0	0	0	53,061	53,061

(b) Regional Council does not have any material credit risk exposure to any single debtor under any financial instruments entered into.

(c) The aggregate net fair values and carry amounts of financial assets and financial liabilities are disclosed in the notes to and forming part of the Annual Budget.

26 POSITION AT COMMENCEMENT OF FINANCIAL YEAR

Determination of opening funds:

Adopted Budget 2025-26		Actual 2025-26	Adopted Budget 2026-27
\$		\$	\$
	Current Assets		
173,935	Cash at Bank	198,778	206,188
0	Other Assets	329	0
20,000	Inventories	36,838	25,000
193,935		235,944	231,188
	LESS CURRENT LIABILITIES		
(20,000)	Payables	(25,094)	(25,000)
(27,692)	Provisions - Employees Entitlements	(28,060)	(28,061)
(47,692)		(53,155)	(53,061)
(146,243)	Less Cash Backed Reserve	(146,377)	(178,127)
0	SURPLUS OF CURRENT ASSETS OVER CURRENT LIABILITIES	36,412	0

**MURCHISON REGIONAL VERMIN COUNCIL
NOTES TO AND FORMING PART OF THE ANNUAL BUDGET
FOR THE YEAR ENDING 30TH JUNE 2027**

27 MEMBER COUNCILS' EQUITY IN THE MURCHISON REGIONAL VERMIN COUNCIL

Adopted Budget 2025-26			Actual 2025-26	Adopted Budget 2026-27
\$			\$	\$
	Members Equity			
6,715,888	Accumulated surplus		6715710	6,611,270
(139,145)	Total Comprehensive Income		(104,440)	(120,662)
<u>6,576,743</u>	Total Equity		<u>6,611,270</u>	<u>6,490,608</u>
	Share			
1,973,023	Shire of Cue	30.00%	1,983,381	1,947,182
1,973,023	Shire of Mount Magnet	30.00%	1,983,381	1,947,182
657,674	Shire of Sandstone	10.00%	661,127	649,061
<u>1,973,023</u>	Shire of Yalgoo	30.00%	<u>1,983,381</u>	<u>1,947,182</u>
<u>6,576,743</u>			<u>6,611,270</u>	<u>6,490,608</u>

28 UNSPENT GRANTS FOR CONSTRUCTION OF NON FINANCIAL ASSET

AASB 1058 includes specific requirements with respect to grants for the construction or acquisition of recognisable non financial assets.

As at 30 June 2026 there were no unspent grants held.

**MURCHISON VERMIN REGIONAL COUNCIL
2026-27 SCHEDULE OF FEES AND CHARGES
EFFECTIVE FROM 01 JULY 2026**

DESCRIPTION	2025-26			2026-27		
	RATE	GST	TOTAL	RATE	GST	TOTAL

ECONOMIC SERVICES

Fence Rental
Per Kilometre

No.1 Vermin Fence - East Side	8.03	0.80	8.83	Nil	Nil	Nil
No.1 Vermin Fence - West Side	13.63	1.36	14.99	Nil	Nil	Nil
No.2 Vermin Fence - North Side	8.03	0.80	8.83	Nil	Nil	Nil
No.2 Vermin Fence - South Side	13.63	1.36	14.99	Nil	Nil	Nil

Unconfirmed

MURCHISON REGIONAL VERMIN COUNCIL
BUDGET FINANCIAL ACTIVITY STATEMENT FOR THE YEAR ENDING 30 JUNE 2027

BY PROGRAM

2025-26 ADOPTED BUDGET		2025-26 ACTUAL	2026-27 ADOPTED BUDGET	2026-27 JULY	2026-27 AUGUST	2026-27 SEPTEMBER	2026-27 OCTOBER	2026-27 NOVEMBER	2026-27 DECEMBER	2026-27 JANUARY	2026-27 FEBRUARY	2026-27 MARCH	2026-27 APRIL	2026-27 MAY	2026-27 JUNE
\$	OPERATING REVENUE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7,463	General Purpose Funding	8,943	10,250	233	466	699	932	1,165	1,398	1,631	1,864	6,760	6,993	7,226	10,250
185,814	Economic Services	185,495	200,480	0	0	200,480	200,480	200,480	200,480	200,480	200,480	200,480	200,480	200,480	200,480
0	Other Property and Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$193,277		\$194,438	\$210,730	\$233	\$466	\$201,179	\$201,412	\$201,645	\$201,878	\$202,111	\$202,344	\$207,240	\$207,473	\$207,706	\$210,730
	LESS OPERATING EXPENDITURE														
(16,884)	Governance	(11,735)	(16,063)	0	0	(3,400)	(3,400)	(3,400)	(7,621)	(7,621)	(7,621)	(11,842)	(11,842)	(11,842)	(16,063)
(100,765)	Economic Services	(70,127)	(92,479)	(8,227)	(16,454)	(25,181)	(33,408)	(41,635)	(50,362)	(58,589)	(66,816)	(75,543)	(83,770)	(91,997)	(92,479)
(219,900)	Other Property & Services	(222,142)	(222,850)	(21,568)	(39,136)	(56,704)	(74,272)	(91,840)	(109,408)	(126,976)	(144,544)	(162,112)	(179,680)	(197,248)	(222,850)
(337,549)		(304,004)	(331,392)	(29,795)	(55,590)	(85,285)	(111,080)	(136,875)	(167,391)	(193,186)	(218,981)	(249,497)	(275,292)	(301,087)	(331,392)
(\$144,272)	<i>Increase(Decrease)</i>	(\$109,566)	(\$120,662)	(\$29,562)	(\$55,124)	\$115,894	\$90,332	\$64,770	\$34,487	\$8,925	(\$16,637)	(\$42,257)	(\$67,819)	(\$93,381)	(\$120,662)
	ADD														
0	Provision for Employee Entitlements	2,038	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Prior Year Adjustment - AASB 1058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116,000	Depreciation Written Back	115,978	116,000	9,663	19,326	28,989	38,652	48,315	57,978	67,641	77,304	86,967	96,630	106,291	116,000
0	Book Value of Assets Sold Written Back	0	0	-	-	-	-	-	-	-	-	-	-	-	-
\$116,000		\$118,016	\$116,000	\$9,663	\$19,326	\$28,989	\$38,652	\$48,315	\$57,978	\$67,641	\$77,304	\$86,967	\$96,630	\$106,291	\$116,000
(\$28,272)	<i>Sub Total</i>	\$8,450	(\$4,662)	(\$19,899)	(\$35,798)	\$144,883	\$128,984	\$113,085	\$92,465	\$76,566	\$60,667	\$44,710	\$28,811	\$12,910	(\$4,662)
	LESS CAPITAL PROGRAMME														
(5,750)	Purchase Infrastructure	(5,750)	-	0	0	0	0	0	0	0	0	0	0	0	-
5,127	Non - Operating Grant ,Subs,Contributions	5,127	-	0	0	0	0	0	0	0	0	0	0	0	-
(29,663)	Transfer to Reserve	(29,798)	(31,750)	0	0	0	0	0	0	0	0	0	0	0	(31,750)
(\$30,286)		(\$30,421)	(\$31,750)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$31,750)
(\$58,558)	<i>Sub Total</i>	(\$21,971)	(\$36,412)	(\$19,899)	(\$35,798)	\$144,883	\$128,984	\$113,085	\$92,465	\$76,566	\$60,667	\$44,710	\$28,811	\$12,910	(\$36,412)
	LESS FUNDING FROM														
58,558	Opening Funds	58,383	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412
0	Closing Funds	-	0	0	0	0	0	0	0	0	0	0	0	0	0
\$58,558		\$58,383	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412
\$0	NET (SURPLUS)DEFICIT	\$36,412	\$0	\$16,513	\$614	\$181,295	\$165,396	\$149,497	\$128,877	\$112,978	\$97,079	\$81,122	\$65,223	\$49,322	\$0

MURCHISON REGIONAL VERMIN COUNCIL
BUDGET FINANCIAL ACTIVITY STATEMENT FOR THE YEAR ENDING 30 JUNE 2027

BY NATURE AND TYPE

2025-26 ADOPTED BUDGET		2025-26 ACTUAL	2026-27 ADOPTED BUDGET	2026-27 JULY	2026-27 AUGUST	2026-27 SEPTEMBER	2026-27 OCTOBER	2026-27 NOVEMBER	2026-27 DECEMBER	2026-27 JANUARY	2026-27 FEBRUARY	2026-27 MARCH	2026-27 APRIL	2026-27 MAY	2026-27 JUNE
\$	OPERATING REVENUE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
178,365	Grants,subsidies and contributions	177,886	200,480	0	0	200,480	200,480	200,480	200,480	200,480	200,480	200,480	200,480	200,480	200,480
7,449	Fees and charged	7,609	0	0	0	0	0	0	0	0	0	0	0	0	0
7,463	Interest revenue	8,943	10,250	233	466	699	932	1,165	1,398	1,631	1,864	6,760	6,993	7,226	10,250
\$193,277		\$194,438	\$210,730	\$233	\$466	\$201,179	\$201,412	\$201,645	\$201,878	\$202,111	\$202,344	\$207,240	\$207,473	\$207,706	\$210,730
(63,400)	LESS OPERATING EXPENDITURE														
(137,265)	Employee costs	(69,108)	(64,900)	(4,865)	(9,730)	(14,595)	(19,460)	(24,325)	(29,190)	(34,055)	(38,920)	(43,785)	(48,650)	(53,515)	(64,900)
(116,000)	Materials and contracts	(103,462)	(130,429)	(11,267)	(22,534)	(34,301)	(45,568)	(56,835)	(68,602)	(79,869)	(91,136)	(102,903)	(114,170)	(125,483)	(130,429)
(4,000)	Depreciation	(115,978)	(116,000)	(9,663)	(19,326)	(28,989)	(38,652)	(48,315)	(57,978)	(67,641)	(77,304)	(86,967)	(96,630)	(106,293)	(116,000)
(16,884)	Insurance	(2,909)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)
	Other expenditure	(12,547)	(16,063)	0	0	(3,400)	(3,400)	(3,400)	(7,621)	(7,621)	(7,621)	(11,842)	(11,842)	(11,842)	(16,063)
(337,549)		(304,004)	(331,392)	(29,795)	(55,590)	(85,285)	(111,080)	(136,875)	(167,391)	(193,186)	(218,981)	(249,497)	(275,292)	(301,133)	(331,392)
(144,272)	<i>Increase(Decrease)</i>	(109,566)	(120,662)	(29,562)	(55,124)	\$115,894	\$90,332	\$64,770	\$34,487	\$8,925	(16,637)	(42,257)	(67,819)	(93,427)	(120,662)
	ADD														
0	Provision for Employee Entitlements	2,038	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Prior Year Adjustment - AASB 1058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116,000	Depreciation Written Back	115,978	116,000	9,663	19,326	28,989	38,652	48,315	57,978	67,641	77,304	86,967	96,630	106,337	116,000
0	Book Value of Assets Sold Written Back	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$116,000		\$118,016	\$116,000	\$9,663	\$19,326	\$28,989	\$38,652	\$48,315	\$57,978	\$67,641	\$77,304	\$86,967	\$96,630	\$106,337	\$116,000
(28,272)	<i>Sub Total</i>	\$8,450	(\$4,662)	(\$19,899)	(\$35,798)	\$144,883	\$128,984	\$113,085	\$92,465	\$76,566	\$60,667	\$44,710	\$28,811	\$12,910	(\$4,662)
	LESS CAPITAL PROGRAMME														
(5,750)	Purchase Infrastructure	(5,750)	0	0	0	0	0	0	0	0	0	0	0	0	-
5,127	Non - Operating Grant ,Subs,Contributions	5,127	0	0	0	0	0	0	0	0	0	0	0	0	-
(29,663)	Transfer to Reserve	(29,798)	(31,750)	0	0	0	0	0	0	0	0	0	0	0	(31,750)
(\$30,286)		(\$30,421)	(\$31,750)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$31,750)
(\$58,558)	<i>Sub Total</i>	(\$21,971)	(\$36,412)	(\$19,899)	(\$35,798)	\$144,883	\$128,984	\$113,085	\$92,465	\$76,566	\$60,667	\$44,710	\$28,811	\$12,910	(\$36,412)
	LESS FUNDING FROM														
58,558	Opening Funds	58,383	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412	36,412
0	Closing Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
\$58,558		\$58,383	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412	\$36,412
\$0	NET (SURPLUS)DEFICIT	\$36,412	\$0	\$16,513	\$614	\$181,295	\$165,396	\$149,497	\$128,877	\$112,978	\$97,079	\$81,122	\$65,223	\$49,322	\$0

MURCHISON REGIONAL VERMIN COUNCIL

2024-25

DETAILED SCHEDULES

01/04/2024

Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET

Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET

Total - ABNORMAL ITEMS

OPERATING EXPENDITURE

OPERATING INCOME

000000 - Interest on Investment - Municipal Fund

000000 - Interest on Investment - Reserve Fund

Total - OTHER GENERAL PURPOSE FUNDING

Total - GENERAL PURPOSE FUNDING

	Actuals		Adopted Budget		Adopted Budget		Revised Budget		Adopted Budget	
	JULY - JUNE 2026		JULY- JUNE 2026		2025-2026		2025-26		2026-2027	
	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - ABNORMAL ITEMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENDITURE										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING INCOME										
000000 - Interest on Investment - Municipal Fund	(\$4,145)	\$0	(\$2,800)	\$0	(\$2,800)	\$0	(\$2,800)	\$0	(\$3,500)	\$0
000000 - Interest on Investment - Reserve Fund	(\$4,798)	\$0	(\$4,663)	\$0	(\$4,663)	\$0	(\$4,663)	\$0	(\$6,750)	\$0
	(\$8,943)	\$0	(\$7,463)	\$0	(\$7,463)	\$0	(\$7,463)	\$0	(\$10,250)	\$0
Total - OTHER GENERAL PURPOSE FUNDING	(\$8,943)	\$0	(\$7,463)	\$0	(\$7,463)	\$0	(\$7,463)	\$0	(\$10,250)	\$0
Total - GENERAL PURPOSE FUNDING	(\$8,943)	\$0	(\$7,463)	\$0	(\$7,463)	\$0	(\$7,463)	\$0	(\$10,250)	\$0

MURCHISON REGIONAL VERMIN COUNCIL

2024-25

DETAILED SCHEDULES

	Actuals		Adopted Budget		Adopted Budget		Revised Budget		Adopted Budget	
	JULY - JUNE 2026		JULY - JUNE 2026		2025-2026		2025-26		2026-2027	
	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GOVERNANCE										
MEMBERS OF COUNCIL										
OPERATING EXPENDITURE										
000000 · Chairman Allowance	\$0	\$624	\$0	\$624	\$0	\$624	\$0	\$624	\$0	\$650
000000 · Deputy Chair Allowance	\$0	\$156	\$0	\$156	\$0	\$156	\$0	\$156	\$0	\$163
000000 · Member Meeting Fee	\$0	\$10,955	\$0	\$13,104	\$0	\$13,104	\$0	\$13,104	\$0	\$13,500
000000 · Meeting Expenses	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$750	\$0	\$750
000000 · Travel Costs	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$500	\$0	\$500
000000 · Other Costs	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$500	\$0	\$500
Sub Total - MEMBERS OF COUNCIL OP/EXP	\$0	\$11,735	\$0	\$16,884	\$0	\$16,884	\$0	\$15,634	\$0	\$16,063
OPERATING INCOME										
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - GOVERNANCE	\$0	\$11,735	\$0	\$16,884	\$0	\$16,884	\$0	\$15,634	\$0	\$16,063

MURCHISON REGIONAL VERMIN COUNCIL

2024-25

DETAILED SCHEDULES

	Actuals		Adopted Budget		Adopted Budget		Revised Budget		Adopted Budget	
	JULY - JUNE 2026		JULY- JUNE 2026		2025-2026		2025-26		2026-2027	
	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ECONOMIC SERVICES										
RURAL SERVICES										
OPERATING EXPENDITURE										
000000- Vermin Fence Maintenance	\$0	\$70,127	\$0	\$98,765	\$0	\$98,765	\$0	\$98,765	\$0	\$90,479
000000- MRVC Cell Expenditure -Naja Consultancy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000- MRVC Cell Expenditure - Business Cases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000- MRVC Cell Expenditure -Establishment Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000- MRVC Cell Expenditure -Business Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000- MRVC Cell Expenditure -Economic Feasibility Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000- MRVC Cell Expenditure -Other	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000
000000- Refund of Unspent Portion of CLGF Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000- MRVC Cell Expenditure - Balance of Member Contribution Y	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - RURAL SERVICES OP/EXP	\$0	\$70,127	\$0	\$100,765	\$0	\$100,765	\$0	\$100,765	\$0	\$92,479
OPERATING INCOME										
000000 - Grant -DPIRD Cell Fence Construction Stage One	(\$321)	\$0	(\$321)	\$0	(\$321)	\$0	(\$321)	\$0	\$0	\$0
000000 - Grant -DPIRD Cell Fence Construction Stage Two	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - MRVC Cell Contributions - Shire of Yalgoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - MRVC Cell Contributions - Shire of Mount Magnet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - MRVC Cell Contributions - Shire of Cue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 -Contribution- APA- Installation of Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Discount Received- Stage 1 Vermin Fence Construction -Me	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Reimbursements - Shire of Mount Magnet BBRF Grant Exp	(\$4,806)	\$0	(\$4,806)	\$0	(\$4,806)	\$0	(\$4,806)	\$0	\$0	\$0
000000 - Precepts									\$0	\$0
000000 - Precepts Shire of Cue	(\$46,027)	\$0	(\$46,027)	\$0	(\$46,027)	\$0	(\$46,027)	\$0	(\$48,144)	\$0
000000 - Precepts Shire of Meekatharra	(\$24,463)	\$0	(\$24,942)	\$0	(\$24,942)	\$0	(\$24,463)	\$0	(\$40,000)	\$0
000000 - Precepts Shire of Mount Magnet	(\$46,027)	\$0	(\$46,027)	\$0	(\$46,027)	\$0	(\$46,027)	\$0	(\$48,144)	\$0
000000 - Precepts Shire of Sandstone	(\$15,342)	\$0	(\$15,342)	\$0	(\$15,342)	\$0	(\$15,342)	\$0	(\$16,048)	\$0
000000 - Precepts Shire of Yalgoo	(\$46,027)	\$0	(\$46,027)	\$0	(\$46,027)	\$0	(\$46,027)	\$0	(\$48,144)	\$0
000000 - Voluntary Rental Fences	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MURCHISON REGIONAL VERMIN COUNCIL

2025-26

DETAILED SCHEDULES

	Actuals		Adopted Budget		Adopted Budget		Revised Budget		Adopted Budget	
	JULY - JUNE 2026		JULY- JUNE 2026		2025-2026		2025-26		2026-2027	
	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
000000 - Rental Fences Youno Downs Station	(\$503)	\$0	(\$504)	\$0	(\$504)	\$0	(\$503)	\$0	\$0	\$0
000000 - Rental Fences Windsor Station	(\$691)	\$0	(\$588)	\$0	(\$588)	\$0	(\$691)	\$0	\$0	\$0
000000 - Rental Fences Pindabunna Station	(\$685)	\$0	(\$731)	\$0	(\$731)	\$0	(\$685)	\$0	\$0	\$0
000000 - Rental Fences Paroo Station	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Rental Fences Neds Creek Station	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Rental Fences Namdee Station	(\$1,050)	\$0	(\$1,084)	\$0	(\$1,084)	\$0	(\$1,050)	\$0	\$0	\$0
000000 - Rental Fences Murchison Downs Station	(\$388)	\$0	(\$388)	\$0	(\$388)	\$0	(\$388)	\$0	\$0	\$0
000000 - Rental Fences Meeline Station	(\$115)	\$0	(\$119)	\$0	(\$119)	\$0	(\$115)	\$0	\$0	\$0
000000 - Rental Fences Hill View Station	(\$1,239)	\$0	(\$997)	\$0	(\$997)	\$0	(\$1,239)	\$0	\$0	\$0
000000 - Rental Fences Dept of Parks and Wildlife	(\$330)	\$0	(\$339)	\$0	(\$339)	\$0	(\$330)	\$0	\$0	\$0
000000 - Rental Fences Barrambie Station	(\$258)	\$0	(\$265)	\$0	(\$265)	\$0	(\$258)	\$0	\$0	\$0
000000 - Rental Fences Gidgee Station	(\$168)	\$0	(\$174)	\$0	(\$174)	\$0	(\$168)	\$0	\$0	\$0
000000 - Rental Fences Colgla Downs Station	(\$548)	\$0	(\$580)	\$0	(\$580)	\$0	(\$548)	\$0	\$0	\$0
000000 - Rental Fences Atley	(\$711)	\$0	(\$732)	\$0	(\$732)	\$0	(\$711)	\$0	\$0	\$0
000000 - Rental Fences Challa	(\$921)	\$0	(\$948)	\$0	(\$948)	\$0	(\$921)	\$0	\$0	\$0
Sub Total - RURAL SERVICES OP/INC	(\$190,622)	\$0	(\$190,941)	\$0	(\$190,941)	\$0	(\$190,622)	\$0	(\$200,480)	\$0
Total - RURAL SERVICES	(\$190,622)	\$70,127	(\$190,941)	\$100,765	(\$190,941)	\$100,765	(\$190,622)	\$100,765	(\$200,480)	\$92,479
Total - ECONOMIC SERVICES	(\$190,622)	\$70,127	(\$190,941)	\$100,765	(\$190,941)	\$100,765	(\$190,622)	\$100,765	(\$200,480)	\$92,479
OTHER PROPERTY AND SERVICES										
SALARIES AND WAGES										
OPERATING EXPENDITURE										
New · Gross Total Salaries and Wages	\$0	\$54,733	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
New · Gross Total Salaries and Wages Allocated	\$0	(\$54,733)	\$0	(\$50,000)	\$0	(\$50,000)	\$0	(\$50,000)	\$0	(\$50,000)
Sub Total - SALARIES AND WAGES OP/EXP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - SALARIES AND WAGES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MURCHISON REGIONAL VERMIN COUNCIL

2025-26

DETAILED SCHEDULES

	Actuals		Adopted Budget		Adopted Budget		Revised Budget		Adopted Budget	
	JULY - JUNE 2026		JULY- JUNE 2026		2025-2026		2025-26		2026-2027	
	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UNCLASSIFIED										
OPERATING EXPENDITURE										
Administration										
000000 · Salaries	\$0	\$54,733	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
000000 · Superannuation	\$0	\$6,568	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000
000000 · Travel Expenses	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$1,500	\$0	\$1,500
000000 · Advertising General	\$0	\$536	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000
000000 · Other Admin Expenses	\$0	\$1,662	\$0	\$2,000	\$0	\$2,000	\$0	\$1,000	\$0	\$1,000
000000 · Telephones	\$0	\$400	\$0	\$400	\$0	\$400	\$0	\$400	\$0	\$400
000000 · Bank Charges	\$0	\$150	\$0	\$150	\$0	\$150	\$0	\$180	\$0	\$200
000000 · Administration Fee - Shire of Mount Magnet	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0	\$6,000
000000 · Audit Fees	\$0	\$15,900	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,900
000000 · Consultancy- Financial Other	\$0	\$8,700	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000
000000 · Consultancy -Stockake	\$0	\$0	\$0	\$400	\$0	\$400	\$0	\$400	\$0	\$400
000000 · Computer Software Purchase	\$0	\$391	\$0	\$450	\$0	\$450	\$0	\$450	\$0	\$450
000000 · Accrued Annual Leave and Long Service Leave	\$0	\$7,407	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$7,000
000000 · Legal Fees	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0	\$3,000
000000 · Depreciation	\$0	\$115,978	\$0	\$116,000	\$0	\$116,000	\$0	\$116,000	\$0	\$116,000
000000 · Insurance	\$0	\$2,909	\$0	\$4,000	\$0	\$4,000	\$0	\$2,909	\$0	\$4,000
000000- Bad Debts Written -Off	\$0	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - UNCLASSIFIED OP/EXP	\$0	\$222,143	\$0	\$219,899	\$0	\$219,900	\$0	\$217,339	\$0	\$222,850
OPERATING INCOME										
000000 · Income Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - UNCLASSIFIED OP/INC	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Total - UNCLASSIFIED	\$0	\$222,143	\$0	\$219,899	\$0	\$219,900	\$0	\$217,339	\$0	\$222,850
Total - OTHER PROPERTY AND SERVICES	\$0	\$222,143	\$0	\$219,899	\$0	\$219,900	\$0	\$217,339	\$0	\$222,850
FUND TRANSFERS										

MURCHISON REGIONAL VERMIN COUNCIL 2025-26 DETAILED SCHEDULES	Actuals		Adopted Budget		Adopted Budget		Revised Budget		Adopted Budget	
	JULY - JUNE 2026		JULY - JUNE 2026		2025-2026		2025-26		2026-2027	
	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
000000- Transfer to Fence Reserve	\$0	\$29,798	\$0	\$29,663	\$0	\$29,663	\$0	\$29,663	\$0	\$31,750
Sub Total - Fund Transfers	\$0	\$29,798	\$0	\$29,663	\$0	\$29,663	\$0	\$29,663	\$0	\$31,750
Total - FUND TRANSFERS	\$0	\$29,798	\$0	\$29,663	\$0	\$29,663	\$0	\$29,663	\$0	\$31,750
SURPLUS										
000000 (Surplus) / Deficit - Brought Forward	(\$58,383)	\$0	(\$58,558)	\$0	(\$58,558)	\$0	(\$58,383)	\$0	(\$36,412)	\$0
000000 (Surplus) / Deficit - Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,317	\$0	\$0
Sub Total - SURPLUS C/FWD	(\$58,383)	\$0	(\$58,558)	\$0	(\$58,558)	\$0	(\$58,383)	\$3,317	(\$36,412)	\$0
Total - SURPLUS	(\$58,383)	\$0	(\$58,558)	\$0	(\$58,558)	\$0	(\$58,383)	\$3,317	(\$36,412)	\$0
DEPRECIATION										
000000- Depreciation Written Back	\$0	(\$115,978)	\$0	(\$116,000)	\$0	(\$116,000)	\$0	(\$116,000)	\$0	(\$116,000)
000000 - Employee Provisions	\$0	(\$2,038)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Prior Year Adjustment - AASB 1058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Book Value of Assets Written Back	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - DEPRECIATION WRITTEN BACK	\$0	(\$118,016)	\$0	(\$116,000)	\$0	(\$116,000)	\$0	(\$116,000)	\$0	(\$116,000)
INFRASTRUCTURE ASSETS - OTHER										
0000000- Fence Works New 326Km fence to Enclose the Cell - Member Contribution to Project stage 1 \$92880 and Stage 2 \$20594	\$0	\$623	\$0	\$623	\$0	\$623	\$0	\$623	\$0	\$0
0000000- Fence Works New 326Km fence to Enclose the Cell - Member - Stage 1 DPIRD Grant	\$0	\$321	\$0	\$321	\$0	\$321	\$0	\$321	\$0	\$0
0000000- Fence Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0000000- Fence Works APA Installation of Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0000000- Fence Works South of Gum Creek Stage 1 Unspent - BBRF Grant	\$0	\$4,806	\$0	\$4,806	\$0	\$4,806	\$0	\$4,806	\$0	\$0
Total - OTHER	\$0	\$5,750	\$0	\$5,750	\$0	\$5,750	\$0	\$5,750	\$0	\$0
Total - INFRASTRUCTURE ASSETS - OTHER	\$0	\$5,750	\$0	\$5,750	\$0	\$5,750	\$0	\$5,750	\$0	\$0
GRAND TOTALS	(\$257,947)	\$221,535	(\$256,962)	\$256,962	(\$256,962)	\$256,962	(\$256,468)	\$256,468	(\$247,142)	\$247,142

The responsibility of the regional local government

The Murchison Regional Vermin Council are solely responsible for the information contained in the annual budget, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet its needs and for the purpose that the 2026-27 annual budget was prepared.

My responsibility

On the basis of information provided by the Murchison Regional Vermin Council, I have compiled the accompanying annual budget in accordance with the requirements of the Local Government Act 1995 and its regulations .

I have applied my expertise in accounting and financial reporting to compile the annual budget in accordance with the estimates supplied by the Murchison Regional Vermin Council. I have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Assurance disclaimer

The annual budget for the period ending 30th June 2025 was compiled exclusively for the benefit of the Murchison Regional Vermin Council who is responsible for the reliability, accuracy and completeness of the information used to compile it. I do not accept responsibility for the contents of the annual budget.

DCA**Dominic Carbone & Associates**

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5.2 COMPLIANCE AUDIT RETURN 2025

File:	MRVC
Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
Audit Committee Meeting Date:	12 August 2025

Application

To endorse the Compliance Audit Return for the 2025 calendar year and refer it to the 12 August Ordinary Meeting of Council which follows this meeting.

Background

The attached Compliance Audit Return has been completed as required under the Local Government (Audit) Regulations. The attached return is an interim document pending the availability of an updated Department of Local Government Smart Hub portal which at the time of writing is a work in progress.

Current Position

The Annual Compliance Return for 2025 must be completed and lodged via the Smart Hub portal with the Department of Local Government, prior to the end September 2026.

Consultation

Nil

Statutory Environment

Local Government (Audit) – Regulations 14 and 15

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION

Moved: Cr Price

Seconded: McQuie

That the Audit, Risk and Improvements Committee recommend to Council the adoption of the 2025 Compliance Audit Return.

CARRIED/LOST
9/0

Compliance Audit Return 2025 Questions

Regulation 14 of the Local Government (Audit) Regulations 1996 requires local governments to carry out a compliance audit return for the period of 1 January to 31 December of each year.

Reference	Question
Local Government Act 1995	
s. 2.29	Has every person elected or appointed to a mayor, president, deputy, or councillor role made the required declaration in the prescribed form before a prescribed person, prior to acting in the office? Yes
s. 3.16	Has the local government reviewed local laws which have not been reviewed in the previous 8 years, to ensure compliance with Schedule 9.3, Clause 65? N/A
s. 3.57	Subject to Local Government (Functions and General) Regulations 1996, regulation 11(2), did the local government invite tenders for all contracts for the supply of goods or services where the consideration under the contract was, or was expected to be, worth more than the consideration stated in regulation 11(1) of the Regulations? N/A
s. 3.58(3)	Where the local government disposed of property other than by public auction or tender, did it dispose of the property in accordance with section 3.58(3) of the <i>Local Government Act 1995</i> (unless section 3.58(5) applies)? N/A
s. 3.58(4)	Where the local government disposed of property under section 3.58(3) of the <i>Local Government Act 1995</i> , did it provide details, as prescribed by section 3.58(4) of the Act, in the required local public notice for each disposal of property? N/A
s. 3.59(2)(a)	Has the local government prepared a business plan for each major trading undertaking that was not exempt in 2025? N/A
s. 3.59(2)(b)	Has the local government prepared a business plan for each major land transaction that was not exempt in 2025? N/A
s. 3.59(2)(c)	Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2025? N/A

Reference	Question
s. 3.59(4)	Has the local government complied with public notice and publishing requirements for each proposal to commence a major trading undertaking or enter into a major land transaction or a land transaction that is preparatory to a major land transaction for 2025? N/A
s. 3.59(5)	During 2025, did the council resolve to proceed with each major land transaction or trading undertaking by absolute majority? N/A
s. 5.16 (1)	Were all delegations to committees resolved by absolute majority? N/A
s. 5.16 (2)	Were all delegations to committees in writing? N/A
s. 5.17	Were all delegations to committees within the limits specified in section 5.17 of the <i>Local Government Act 1995</i> ? N/A
s. 5.18	Were all delegations to committees recorded in a register of delegations? N/A
s. 5.36(4) & s. 5.37(3)	Were all CEO and/or senior employee vacancies advertised in accordance with Local Government (Administration) Regulations 1996, regulation 18A? N/A
s. 5.37(2)	Did the CEO inform council of each proposal to employ or dismiss senior employee? N/A
	Where council rejected a CEO's recommendation to employ or dismiss a senior employee, did it inform the CEO of the reasons for doing so? N/A
s. 5.39B	Has the local government adopted and maintained model standards that incorporate the prescribed model standards within required timeframes (including amendments), ensured adoption by absolute majority, published an up-to-date version on its official website, and avoided including any inconsistent additional provisions? No
s. 5.42	Were all delegations to the CEO resolved by an absolute majority? Yes
	Were all delegations to the CEO in writing? Yes
s. 5.43	Did the powers and duties delegated to the CEO exclude those listed in section 5.43 of the <i>Local Government Act 1995</i> ? Yes
s. 5.44(2)	Were all employees delegated authority by the CEO under Section 5.44(1), issued with a written instrument of delegation? N/A

Reference	Question
s. 5.45(1)(b)	Were all decisions by the Council to amend or revoke a delegation made by absolute majority? <i>N/A</i>
s. 5.46	Has the CEO kept a register of all delegations made under Division 4 of the <i>Local Government Act 1995</i> to the CEO and to employees? <i>Yes</i>
	Were all delegations made under Division 4 reviewed by the delegator at least once during the 2024/2025 financial year? <i>Yes</i>
	Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record in accordance with Local Government (Administration) Regulations 1996, regulation 19? <i>Yes</i>
s. 5.50	If the local government paid a finishing employee an amount in addition to their entitlement, did the local government follow a policy it had adopted and published on the website? outlining the circumstances in relation to payments made to terminated employees? <i>N/A</i>
	If the local government made a payment to a finishing employee that is more than the amount set out in the policy, was local public notice given? <i>N/A</i>
s. 5.51A	Has the CEO prepared and implemented a code of conduct to be observed by employees of the local government? <i>Yes</i>
	If yes, has the CEO published an up-to-date version of the code of conduct for employees on the local government's website? <i>Yes</i>
s. 5.67	Where a council member disclosed an interest in a matter and did not have participation approval under sections 5.68 or 5.69 of the <i>Local Government Act 1995</i> , did the council member ensure that they did not remain present to participate in discussion or decision making relating to the matter? <i>N/A</i>
s. 5.68(2)	Were all decisions regarding participation approval in relation to Section 5.68(2), including the extent of participation allowed and, where relevant, the information required by the Local Government (Administration) Regulations 1996 regulation 21A, recorded in the minutes of the relevant council or committee meeting? <i>N/A</i>
s. 5.69(5)	Were all decisions regarding participation approval in relation to Section 5.69(5), including the extent of participation allowed recorded in the minutes of the relevant council or committee meeting? <i>N/A</i>

Reference	Question
s. 5.70	Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to council or a committee, did that person disclose the nature and extent of that interest when giving the advice or report? N/A
s. 5.71B(5) and (7)	Where council applied to the Minister to allow the CEO to provide advice or a report to which a disclosure under section 5.71A(1) of the <i>Local Government Act 1995</i> relates, did the application include details of the nature of the interest disclosed and any other information required by the Minister for the purposes of the application? N/A
	Was any decision made by the Minister under section 5.71B(6) of the <i>Local Government Act 1995</i> , recorded in the minutes of the council meeting at which the decision was considered? N/A
s. 5.73	Were disclosures under sections 5.65, 5.70 or 5.71A(3) of the <i>Local Government Act 1995</i> recorded in the minutes of the meeting at which the disclosures were made? N/A
s. 5.75	Was a primary return in the prescribed form lodged by all relevant persons within three months of their start day? Yes
s. 5.76	Was an annual return in the prescribed form lodged by all relevant persons by 31 August 2025? Yes
s. 5.77	On receipt of a primary or annual return, did the CEO, or the Mayor/President, as the case may be, give written acknowledgment of having received the return? Yes
s. 5.88	Did the CEO keep a register of financial interests which contained the returns lodged under sections 5.75 and 5.76 of the <i>Local Government Act 1995</i> ? Yes
	Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70, 5.71 and 5.71A of the <i>Local Government Act 1995</i> , in the form prescribed in the <i>Local Government (Administration) Regulations 1996</i> , regulation 28? N/A
	After a person ceased to be a person required to lodge a return under sections 5.75 and 5.76 of the <i>Local Government Act 1995</i> , did the CEO remove from the register all returns relating to that person? Yes
	Have all returns removed from the register in accordance with section 5.88(3) of the <i>Local Government Act 1995</i> been kept for a period of at least five years after the person who lodged the return(s) ceased to be a person required to lodge a return? Yes

Reference	Question
s. 5.89A	Did the CEO keep a register of gifts which contained a record of disclosures made under sections 5.87A and 5.87B of the <i>Local Government Act 1995</i> , in the form prescribed in the Local Government (Administration) Regulations 1996, regulation 28A? N/A
	Did the CEO publish an up-to-date version of the gift register on the local government's website? N/A
s. 5.90A	Did the local government prepare, adopt by absolute majority and publish an up-to-date version on the local government's website, a policy dealing with the attendance of council members and the CEO at events? N/A
s. 5.94	Does the local government have information available for members of the public to inspect, free of charge as prescribed under section 5.94 and Admin Reg 29, except where restricted under this section? Yes
s. 5.96	Where a person is entitled to inspect information under this Division, can the local government confirm that copies are available and that the price at which it sells copies does not exceed the cost of providing them, (unless prescribed otherwise)? Yes
s. 5.96A	Did the CEO publish information on the local government's website in accordance with sections 5.96A(1), (2), (3), and (4) of the <i>Local Government Act 1995</i> ? Yes
s. 5.104	Did the local government prepare and adopt, by absolute majority, a code of conduct to be observed by council members, committee members and candidates that incorporates the model code of conduct? Yes
	Did the local government adopt additional requirements in addition to the model code of conduct? No
	If yes, does it comply with section 5.104(3) and (4) of the <i>Local Government Act 1995</i> ? No
	Has the CEO published an up-to-date version of the code of conduct for council members, committee members and candidates on the local government's website? Yes
s. 5.128	Did the local government prepare and adopt (by absolute majority) a policy in relation to the continuing professional development of council members? N/A

Reference	Question
s. 7.12A(3), (4) and (5)	Where the local government determined that matters raised in the auditor's report prepared under section 7.9(1) of the Local Government Act 1995 required action to be taken, did the local government ensure that appropriate action was undertaken in respect of those matters? <i>N/A</i>
	Where matters identified as significant were reported in the auditor's report, did the local government prepare a report that stated what action the local government had taken or intended to take with respect to each of those matters? Was a copy of the report given to the Minister within three months of the audit report being received by the local government? <i>N/A</i>
	Within 14 days after the local government gave a report to the Minister under section 7.12A(4)(b) of the Local Government Act 1995, did the CEO publish a copy of the report on the local government's official website? <i>N/A</i>
Local Government (Administration) Regulations 1996	
Reg 18F	Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position under section 5.36(4) of the Local Government Act 1995? <i>Yes</i>
Reg 19AB	Does the code of conduct contain the requirement that a local government employee (not including the CEO) must not accept a prohibited gift from an associated person? <i>N/A</i>
Reg 19AC	Does the local government's code of conduct include requirements for the recording, storing, disclosure, and use of information relating to gifts accepted by local government employees (excluding the CEO) from associated persons, in accordance with regulatory requirements? <i>Yes</i>
Reg 19AE	Does the local government's code of conduct include requirements addressing employee behaviour in the performance of duties, interactions with others, use and disclosure of information, use of local government resources and finances, the keeping of records, and the reporting and management of suspected breaches and misconduct, in accordance with regulatory requirements? <i>Yes</i>
Reg 19B	Did the local government include in its annual report all information required under section 5.53(2)(g) and (i) and regulation 3A(2), including number of employee's in salary bands over \$130,000, remuneration and allowances paid, ordered payments, CEO remuneration, council member meeting attendance, available demographic information about council members, and details of any modifications to the strategic community plan or significant modifications to the corporate business plan? <i>Yes</i>

Reference	Question
Reg 19C	Has the local government adopted by absolute majority a strategic community plan? If yes, provide the date of the most recent review <i>Yes</i> <i>24/07/2024</i>
Reg 19DA	Has the local government reviewed its corporate business plan in accordance with Admin Regulation 19DA(4)? If yes, provide date of review <i>Yes</i> <i>11/08/2024</i> Does the corporate business plan comply with the requirements of Local Government (Administration) Regulations 1996 19DA(2) & (3)? <i>Yes</i>
Reg 22	Asked as part of question s5.75
Reg 23	Asked as part of question s5.76
Reg 28	Asked as part of question s5.88(1)
Reg 28A	Asked as part of question s5.89A(1)
Reg 29	Asked as part of question s5.94
Reg 29C	Does the local government publish all prescribed information on its official website— including up-to-date policies, required details of council member and employee returns, council member fees and allowances, and relevant public notices—within the specified timeframes and in accordance with legislative requirements? <i>Yes</i>
Reg 35	Has every local government council member completed and passed the Council Member Essentials course, consisting of the five required modules and delivered by an approved provider, within 12 months of being elected? <i>N/A</i>
Reg 36	Does the local government appropriately identify and document council members who are exempt from the training requirements under section 5.126(1), including verifying that the member: - has completed an approved course within the specified 5-year period prior to election, or - completed the LGASS00002 Elected Member Skill Set before 1 July 2019 within the relevant timeframe, or - qualifies for the transitional exemption applicable to council members in office at the commencement of the 2019 regulatory amendments? <i>N/A</i>

Reference	Question
Local Government (Audit) Regulations 1996	
Reg 10	Was the auditor's report for the financial year ending 30 June 2025 received by the local government within 30 days of completion of the audit? Yes
Reg 17	Did the CEO review the appropriateness and effectiveness of the local government's systems and procedures in relation to risk management, internal control and legislative compliance in accordance with Local Government (Audit) Regulations 1996 regulation 17 within the three financial years prior to 31 December 2025? Yes 12/02/2025
Local Government (Constitution) Regulations 1998	
Reg 11FA	Did the CEO provide the Minister a report as to the result of the election within 14 days of the declaration and in the form of Form 20 of the Local Government (Elections) Regulations 1997, modified as necessary? N/A
Reg 13	Were all required oaths, affirmations and declarations under section 2.42 (in relation to Commissioners) made in the correct form (Form 8), before the appropriate authorised person? N/A
Local Government (Elections) Regulations 1997	
Reg 30G	Did the CEO establish and maintain an electoral gift register and ensure that all disclosure of gifts forms completed by candidates and donors and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the forms relating to each candidate in accordance with regulations 30G(1) and 30G(2) of the Local Government (Elections) Regulations 1997? N/A Did the CEO remove any disclosure of gifts forms relating to an unsuccessful candidate, or a successful candidate that completed their term of office, from the electoral gift register, and retain those forms separately for a period of at least two years in accordance with regulation 30G(4) of the Local Government (Elections) Regulations 1997? N/A Did the CEO publish an up-to-date version of the electoral gift register on the local government's official website in accordance with regulation 30G(5) of the Local Government (Elections) Regulations 1997? N/A

Reference	Question
Local Government (Financial Management) Regulations 1996	
Reg 5	Has the CEO ensured efficient systems and procedures are established under provisions set out in Financial Management Regulations 5(1)(a) to (g)? Yes
Reg 6	Has the local government ensured that any employee delegated responsibility for day-to-day accounting or financial management operations is not also delegated the responsibility for conducting internal audits, reviewing their own duties, or for managing, directing or supervising someone who carries out these functions? Yes
Reg 7	Did the local government ensure it has regard to the needs of the inhabitants of the district as a whole and not keep separate ward accounts or determine expenditure on the basis of revenue from a ward? N/A
Reg 8	Does the local government maintain separate accounts with a bank or other financial institution for money to be held in the municipal fund, trust fund and for reserve account purposes? Yes
Reg 9	Did the local government keep separate financial records for each trading undertaking and each major land transaction? N/A
Reg 11	Has the local government developed procedures for the authorisation of, and the payment of, accounts in accordance with Local Government (Financial Management) Regulations 11(1), (2) and (3)? Yes
Reg 12	Were payments made from the municipal fund or trust fund made by the CEO under a delegated authority or authorised, in accordance with regulation 13(2), in advance by a council resolution? N/A
Reg 13	Can the local government confirm that, where the CEO has been delegated authority to make payments from the municipal or trust fund, the CEO prepared accurate monthly lists that are presented at the next ordinary council meeting and recorded in the minutes that: - include the payee's name, payment amount, payment date, and sufficient information to identify each transaction where payments have already been made; or - include the payee's name, payment amount, sufficient information to identify each transaction, and the date of the council meeting (to which the list will be presented) for accounts requiring council approval? Yes

Reference	Question
Reg 13A	Did the local government prepare a list each month of all payments made using employee-authorised credit, debit or other purchasing cards, and include the payee's name, the amount of the payment, the date of the payment, sufficient information to identify the payment, and present the list at the next ordinary council meeting (and record in the minutes)? N/A
Reg 19	Has the local government established and documented internal control procedures to enable identification of the nature and location of all investments and any related transactions? yes
Reg 19C	Has the local government ensured that all investments made under section 6.14(1) comply with statutory restrictions set out in Financial Management Reg. 19C? yes
Local Government (Functions and General) Regulations 1996	
Reg 7	Asked as part of question s3.59(2)
Reg 9	Asked as part of question s3.59(2)
Reg 10	Asked as part of question s3.59(2)
Reg 11A	Did the local government comply with its current purchasing policy, adopted under the Local Government (Functions and General) Regulations 1996, regulations 11A(1) and (3) in relation to the supply of goods or services where the consideration under the contract was, or was expected to be, \$250,000 or less or worth \$250,000 or less? yes
Reg 11	Asked as part of question s3.57
Reg 12	Did the local government consider the implications of Local Government (Functions and General) Regulations 1996, Regulation 12 when deciding to enter into multiple contracts rather than a single contract? N/A
Reg 14(1), (3) and (5)	If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents, or each acceptable tenderer notice of the variation? N/A
Reg 15	Did the local government's procedure for receiving and opening tenders comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 15 and 16? N/A

Reference	Question
Reg 16	Asked as part of question Reg 15
Reg 17	Did the information recorded in the local government's tender register comply with the requirements of the Local Government (Functions and General) Regulations 1996, Regulation 17 and did the CEO make the tenders register available for public inspection and publish it on the local government's official website? N/A
Reg 18(1) and (4)	Did the local government reject any tenders that were not submitted at the place, and within the time, specified in the invitation to tender? Were all tenders that were not rejected assessed by the local government via a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept? N/A
Reg 19	Did the CEO give each tenderer written notice containing particulars of the successful tender or advising that no tender was accepted? N/A
Reg 21	Does the local government's advertising and expression of interest processes for limiting who can tender comply with the requirements of the Local Government (Functions and General) Regulations 1996, Regulations 21 and 22? N/A
Reg 22	Asked as part of question Reg 21
Reg 23	Did the local government reject any expressions of interest that were not submitted at the place, and within the time, specified in the notice or that failed to comply with any other requirement specified in the notice? N/A Were all expressions of interest that were not rejected under the Local Government (Functions and General) Regulations 1996, Regulation 23(1) & (2) assessed by the local government? Did the CEO list each person as an acceptable tenderer? N/A
Reg 24	Did the CEO give each person who submitted an expression of interest a notice in writing of the outcome in accordance with Local Government (Functions and General) Regulations 1996, Regulation 24? N/A

Reference	Question
Reg 24AD(2), (4) and (6)	Did the local government invite applicants for a panel of pre-qualified suppliers via Statewide public notice in accordance with Local Government (Functions & General) Regulations 1996 regulations 24AD(4) and 24AE? N/A If the local government sought to vary the information supplied to the panel, was every reasonable step taken to give each person who sought detailed information about the proposed panel or each person who submitted an application notice of the variation? N/A
Reg 24AE	Asked as part of question Reg 24AD(2), (4) and (6)
Reg 24AF	Asked as part of question Reg 24AD(2), (4) and (6)
Reg 24AG	Did the information recorded in the local government's tender register about panels of pre-qualified suppliers comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 24AG? N/A
Reg 24AH(1) and (3)	Did the local government reject any applications to join a panel of prequalified suppliers that were not submitted at the place, and within the time, specified in the invitation for applications? N/A Were all applications that were not rejected assessed by the local government via a written evaluation of the extent to which each application satisfies the criteria for deciding which application to accept? N/A
Reg 24AI	Did the CEO send each applicant written notice advising them of the outcome of their application? N/A
Reg 24E	Where the local government gave regional price preference, did the local government comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 24E and 24F? N/A
Reg 24F	Asked as part of question Reg 24

5.3 REVIEW OF MRVC RISK FACTORS

File:	MRVC
Officer:	Geoff Brooks – CEO
Amended by:	Nil
Disclosure of Interest:	Nil
ARIC Meeting Date:	12 August 2026

Application

That the newly established MRVC Audit, Risk and Improvements Committee (ARIC) reviews the MRVC risk factors and procedures for risk mitigation.

Background

As part of the State's local government reform program the MRVC has established an Audit, Risk and Improvements Committee with an independent Chair and Deputy Chair. Being the first meeting of this Committee, it is considered appropriate to review the MRVC's risk profile and the procedures for risk mitigation.

Current Position

The following potential risks are suggested for consideration:

- Vermine Fencing. The MRVC is responsible for the maintenance, to a wild dog proof standard, of some 839 km of vermin fencing that encloses the Murchison Regional Vermin Cell. The MRVC has implemented a maintenance program that addresses day to day, fair wear and tear, maintenance requirements. This program is not designed to cater for major storm events or fires that damage, beyond repair, significant lengths of fencing. It is to cater for this storm or fire risk that the MRVC has established a Reserve Fund which currently stands at some \$146,500 and is added to annually.
- Authorization of All Payments. The CEO processes all MRVC payments which are made in accordance with the Council approved and published Annual Statutory Budget. To mitigate the risk of inappropriate payment activity the Commonwealth Bank Account has been set up requiring a two-person authorization procedure. The first authorizer is the CEO, the second is the MRVC Financial Advisor, Dominic Carbone.
- Loss of Data. The CEO operates from a home office in Mount Barker WA where arrangements have been made for the electronic storage of all financial and non-financial documentation. Initially data is entered and stored via an HP desk top computer which is linked to an independent hard drive.
In the case of financial transactions, they manipulated and stored via a remote MYOB application for which the MRVC pays a monthly subscription.
All other data is stored utilizing the remote One Drive platform that is part a Microsoft Office package for which the CEO pays an annual subscription.

Consultation

MRVC Chairman

Statutory Environment

Local Government Act Section 7.1A(2)(a) and (b).

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

OFFICER RECOMMENDATION**Moved: Cr Walton****Seconded: Cr Jensen**

That the Audit, Risk and Improvements Committee notes the review of MRVC Risk Factors

CARRIED/LOST
9/0**6. NEXT MEETING**

The next meeting of Audit, Risk and Improvements Committee will be held on 09 December 2026.

7. CLOSURE OF MEETING

The Presiding Member declared the meeting closed at 10.53 am.

Unconfirmed

10 MINUTES OF COMMITTEE MEETINGS

NIL

11 TECHNICAL REPORTS**11.1 ADMINISTRATION REPORT**

Applicant:	Shire of Yalgoo
Date:	13 August 2026
Reporting Officer:	Deputy CEO
Disclosure of Interest:	Nil
Attachments:	Nil

SUMMARY

That Council receive the Administration Report to 31 July 2026.

COMMENT

We have gone live in the new accounting system so this month has been working on procedures and processes using it. This will continue for a while longer until we have found the most optimal solutions.

The Annual Budget was completed and most of the EOY processing for the Annual Report. The revaluations still need to be processed and the Annual Report needs to be completed.

Our IT risk policies and plans should be completed by end of August.

OFFICERS RECOMMENDATION

That Council receive the Administration Report to 31 July 2026.

COUNCIL RESOLUTION - 2026-08-02

Moved: Cr Kieran Payne Seconded: Cr Angus Nichols

That Council receive the Administration Report to 31 July 2026.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

Cr Jones left the meeting at 11.15am.

12 DEVELOPMENT, PLANNING AND ENVIRONMENTAL HEALTH REPORTS

12.1 DEVELOPMENT APPLICATION – PASTORAL LEASE N050088 – MELLEBYE STATION - APPROVAL FOR DEVELOPMENT ALREADY COMMENCED - HOLIDAY ACCOMMODATION.

Applicant:	Shire of Yalgoo
Date:	10 August 2026
Reporting Officer:	Eugene Ferraro – Shire Town Planner
Disclosure of Interest:	Nil
Attachments:	Location Plan Development Application Bushfire Plan

Matters for Consideration:

1. Application for Planning Approval for eleven existing holiday accommodation units on Mellenbye Station.

Background:

The Shire has received an application for planning approval for eleven existing holiday accommodation units on Mellenbye Station. The units were constructed without prior planning approval or a building license.

It is unclear when the units were erected on the property or how long they have been in use. The application states that at the time of lodgement, the units had not been used for approximately three years.

The Shire has not taken any enforcement actions regarding these units.

Proposal Development:

The application seeks approval for eleven self-contained, modular-style holiday accommodation units. The units are located in close proximity to the existing Mellenbye Station homestead and are distributed across an area of approximately 5.5 hectares surrounding the homestead:

- *Units 1, 4 & 5: 1 bedroom, separate ensuite, laundry, combined kitchen and living area, verandah.*
- *Units 2 & 3: Studio units, comprising open plan kitchenette and sleeping area with separate ensuite, verandahs*
- *Units 6 to 11: 1 bedroom with separate ensuite and shared verandahs*

Regulatory Considerations:

In dealing with development that has already been commenced, S164 of the *Planning and Development Act 2005* (P & D Act) states the following:

- (1) A responsible authority may grant its approval under a planning scheme or interim development order for development already commenced or carried out.*
- (3) Subsections (1) and (2) do not affect the operation of the provisions of Part 13 in respect of development commenced or carried out before approval has been granted.*
- (4) Development which was unlawfully commenced or carried out is not rendered lawful by the occurrence of any subsequent event except the approval by the relevant responsible authority of that development.*
- (5) The continuation of development unlawfully commenced is to be taken to be lawful upon the grant of approval for the development.*

These provisions allow the Shire to determine an application for development that has already commenced or been completed. However, approval does not affect any enforcement or penalty consequences under Part 13 that may have arisen before approval was granted. Development that commenced unlawfully remains unlawful until approval is granted by the Shire. Upon approval being granted, the continuation of the development is taken to be lawful from that time.

The *Shire of Yalgoo Local Planning Scheme No 2* (LPS 2) includes the following definition:

short-term accommodation means temporary accommodation provided either continuously or from time to time with no guest accommodated for periods totalling more than 3 months in any 12 month period;

Mellenbye Station is zoned Rural/Mining in LPS 2 and short term accommodation is listed as a 'D' use in the zoning table. A 'D' Use is not permitted unless the local government has exercised its discretion by granting planning approval.

The *Planning and Development (Local Planning Scheme) Regulations 2015* include 'deemed provisions' which are standard provisions that apply automatically to all local planning schemes in Western Australia. The deemed provisions are given effect under section 257B of the P & D Act and may be enforced even if the scheme itself does not restate them.

Clause 78D of the deemed provisions requires a bushfire attack level assessment to be prepared where development is proposed on land within a bushfire-prone area, subject to specified exemptions. State Government mapping confirms that the whole of Mellenbye Station is located within a bushfire-prone area.

Clause 78E of the deemed provisions requires a local government, when considering an application for development in a bushfire-prone area, to have regard to the bushfire-resistant construction requirements of the Building Code.

In addition, clause 67(2) of the deemed provisions requires the Shire to have due regard to approved State Planning Policies when considering an application for development approval. In this instance, *State Planning Policy 3.7 – Bushfire* is a

relevant consideration. The current policy includes a presumption against approving habitable buildings in BAL-40 or BAL-Flame Zone areas, subject to limited circumstances.

Town Planning Assessment:

Referrals

The application was referred to the Shire's Environmental Health Officer and Building Surveyor and Shire's Chief Fire Officer.

The Building Surveyor confirmed that no building permit has been sought or issued for the accommodation units. The Building Surveyor also confirmed that an application for a retrospective building approval will be required and that the buildings must address bushfire mitigation requirements, in addition to the other applicable building standards.

The Shire's Chief Fire Officer has advised that the Bushfire Management Plan accompanying the application is acceptable. The Chief Fire Officer also advised that the units may continue to be occupied during the current tourist season, however, occupation must cease at the start of the bushfire season on 1 October 2026. The Officer has confirmed that the units should not to be re-occupied until the required bushfire mitigation measures have been completed and accepted by the Shire.

Assessment

There are no town planning objections to holiday accommodation on pastoral stations. This form of development is generally consistent with the local planning scheme and the Shire's strategic objectives. These objectives include tourism, visitor accommodation, business development and the ongoing economic use of pastoral properties.

The main planning issue is bushfire risk. The site is in a bushfire-prone area and the proposal must therefore be assessed having regard to the deemed provisions and State Planning Policy 3.7 – Bushfire.

The Bushfire Management Plan prepared by Bushfire Consulting dated 17 March 2026 and submitted in support of the application identifies two units as currently being located within a BAL-FZ area, with the remaining units identified within a BAL-29 area. The plan also identifies a series of mitigation measures addressing building construction, vegetation management, asset protection areas, emergency access, evacuation arrangements and firefighting water supplies.

The proposed bushfire mitigation actions are considered practical, capable of implementation and generally appropriate to address the identified risk. The plan demonstrates a pathway by which the existing accommodation units can remain in their current location, subject to the completion of the required works and ongoing compliance with the bushfire management measures.

The Shire's Chief Fire Officer has advised that the units may continue to be occupied during the current tourist season, however occupation must cease at the

commencement of the bushfire season on 1 October 2026. The units are not to be re-occupied until all required bushfire mitigation measures have been completed and accepted by, the Shire.

Once the mitigation works are completed, the accommodation buildings are expected to achieve an assessed bushfire exposure of BAL-19 to BAL-29. This is considered an acceptable outcome for the purposes of the application, subject to the conditions of approval and written acceptance by the Shire.

The two units currently identified within the BAL-FZ area are the most sensitive part of the proposal and they should not be occupied beyond 1 October 2026 unless and until all required bushfire mitigation works have been completed and accepted by the Shire. If the required outcome cannot be achieved, the units should be relocated, modified or removed.

The development approval does not remove the need for building approvals and compliance documentation. Separate approval under the *Building Act 2011*, the *Building Regulations 2012* and the relevant bushfire construction requirements will still be required before the buildings can be lawfully occupied.

The Bushfire Management Plan states that, once these actions have been completed, all buildings will be located within areas assessed as BAL-19 to BAL-29. The commitments identified in the plan are considered realistic and acceptable.

Given the significance of the bushfire risk, the accommodation units should not be occupied, particularly those located in the BAL-FZ area until all required works have been completed and the buildings comply with the recommendations of the Bushfire Management Plan.

The Shire's Chief Fire Officer has confirmed that bush fire management measures are required, however, raises no objection to buildings continuing to be used up until the start of the bush fire season (1 October 2026).

Conclusion

The application seeks approval for eleven existing self-contained short-term accommodation units located in close proximity to the Mellenbye Station homestead.

The proposal is generally consistent with the objectives of the Shire of Yalgoo Local Planning Scheme No. 2. It is also consistent with the Shire's strategic objectives relating to tourism, visitor accommodation, business development and the continued economic use of pastoral properties.

The main issue is bushfire risk. The Bushfire Management Plan identifies measures for building construction, vegetation management, asset protection areas, emergency access, evacuation arrangements and firefighting water supplies.

The proposed mitigation measures are practical and capable of implementation and provide a workable pathway for the units to remain in their current location while reducing bushfire risk. When the works are completed, the accommodation buildings are expected to achieve a BAL rating of BAL-19 to BAL-29.

The Shire's Chief Fire Officer has advised that the units may continue to be occupied during the current tourist season and that occupation must stop at the start of the bushfire season on 1 October 2026. The units must not be re-occupied until the required bushfire mitigation measures have been completed and the Shire has accepted written confirmation of compliance.

This outcome is considered acceptable subject to State Planning Policy 3.7 – Bushfire. The policy requires bushfire risk to be considered and managed through the siting, design, construction and ongoing management of development in bushfire-prone areas. Although two units are currently identified as being within a BAL-FZ area, the proposed mitigation works are expected to reduce the exposure of the buildings to an acceptable level.

The approval does not remove the need for building approvals, permits and compliance documentation. The existing buildings must also be assessed and, where required, upgraded before occupation.

Subject to the recommended conditions, the development is considered capable of being made acceptable and is recommended for approval.

Statutory Environment:

Shire of Yalgoo Local Planning Scheme No. 2.

Policy Implications:

Nil.

Financial Implications:

Nil

Strategic Implications:

Economic Objectives

Outcome 1.2 Development of business growth through supporting business opportunities and population and building

Outcome 1.4 Increase tourist and visitor accommodation

Environment Objectives

Outcome 2.1 Continued progress in the management, preservation and rehabilitation of the natural environment

Outcome 2.5 Appropriate town planning to meet community aspirations regarding access and lifestyle choices

Social Objectives

Outcome 3.1 More local accommodation levels

Outcome 3.3 To accommodation diverse lifestyles and interests.

Outcome 3.4 Preservation of the heritage and culture of the Shire

Consultation:

Nil

Voting Requirement:

Simple Majority

Officer's Recommendations

That Council approve the continuation and use of eleven existing self-contained short-term accommodation units on Mellenbye Station, Pastoral Lease generally in accordance with the approved plans and documents forming part of this approval subject to the following conditions.

Conditions

1. All bushfire mitigation measures identified in the approved Bushfire Management Plan are to be completed with the timing requirements specified in that plan and to the satisfaction of the Shire.

The required measures include, but are not limited to:

- construction or modification of buildings to achieve the required bushfire-resistant construction standard;
 - establishment and ongoing maintenance of asset protection areas;
 - vegetation clearing and management;
 - provision and maintenance of emergency vehicle access;
 - provision and maintenance of firefighting water supplies;
 - installation and maintenance of required signage;
 - implementation of evacuation, emergency access and emergency management measures.
2. The two accommodation units identified in the Bushfire Management Plan as being located within a BAL-FZ area are not to be occupied or made available for short-term accommodation from 1 October 2026 unless and until:
 - the required bushfire mitigation works have been completed;
 - a suitably qualified bushfire practitioner has confirmed in writing that the units achieve a bushfire attack level of no greater than BAL-29, or such other outcome as is accepted under the applicable bushfire planning and building requirements; and
 - the Shire has accepted the confirmation in writing.

If the required bushfire outcome cannot be achieved, the Shire may require the units are to be relocated, modified or removed from the site.

3. From 1 October 2026 no units may be occupied or made available for short-term accommodation until the Shire has received and accepted written confirmation that:
 - all bushfire mitigation works required before occupation have been completed;
 - the buildings comply with the relevant building requirements;
 - all required building approvals, certificates and permits have been obtained; and
 - the accommodation units are suitable for their approved use.
4. The applicant is to obtain all building approvals required under the *Building Act 2011* and the *Building Regulations 2012* for the existing buildings and any proposed works.
5. No further building work, alteration, addition, relocation or modification is to be undertaken unless the required building approval has first been obtained.
6. Where required under the *Building Act 2011* or *Building Regulations 2012*, an Occupancy Permit is to be obtained before any accommodation unit is occupied or made available for short-term accommodation.
7. The bushfire mitigation measures, asset protection areas, emergency access arrangements, firefighting water supplies, signage and vegetation management measures identified in the approved Bushfire Management Plan are to be maintained for the life of the development.
8. Emergency vehicle access is to be maintained at all times in accordance with the approved Bushfire Management Plan. Access ways are not to be obstructed by vehicles, structures, vegetation, gates or other objects.
9. Firefighting water supplies, tanks, fittings, hardstands and associated infrastructure are to be installed and maintained in accordance with the approved Bushfire Management Plan and kept available for firefighting purposes at all times.
10. Vegetation within the areas identified for clearing or management in the approved Bushfire Management Plan is to be maintained in accordance with that plan.
11. The development is to comply with the requirements of the Shire's Environmental Health Officer in relation to wastewater disposal, potable water, waste management, food preparation, laundry facilities and any other applicable environmental health matters. Any required approvals are to be obtained before the relevant facilities are used.

12. The accommodation is to be used only for short-term accommodation as defined under the Shire of Yalgoo Local Planning Scheme No. 2. No guest is to be accommodated for periods totalling more than three months in any 12-month period, unless further development approval is obtained.
13. The operator is to provide guests with appropriate information regarding:
 - bushfire risk;
 - emergency evacuation procedures;
 - emergency access arrangements;
 - restrictions on the use of outdoor fires;
 - emergency contact details; and
 - the location of firefighting equipment and assembly areas.
14. No alteration, addition, relocation, demolition, or change to the approved operating arrangements is to be undertaken without the prior written approval of the Shire.

COUNCIL RESOLUTION – 2026-08-04

Moved: Cr Angus Nichols

Seconded: Cr Tamisha Hodder

That Council approve the continuation and use of eleven existing self-contained short term accommodation units on Mellenbye Station, Pastoral Lease generally in accordance with the approved plans and documents forming part of this approval subject to the following conditions.

1. All bushfire mitigation measures identified in the approved Bushfire Management Plan are to be completed with the timing requirements specified in that plan and to the satisfaction of the Shire.

The required measures include, but are not limited to:

- . construction or modification of buildings to achieve the required bushfire resistant construction standard;
- . establishment and ongoing maintenance of asset protection areas;
- . vegetation clearing and management;
- . provision and maintenance of emergency vehicle access;
- . provision and maintenance of firefighting water supplies;
- . installation and maintenance of required signage;

2. The two accommodation units identified in the Bushfire Management Plan as being located within a BAL-FZ area are not to be occupied or made available for short-term accommodation from 1 October 2026 unless and until:

- . the required bushfire mitigation work have been completed;
- . a suitably qualified bushfire practitioner has confirmed in writing that the units achieve a bushfire attack level of no greater than BAL-29, or such other outcome as is accepted under the applicable bushfire planning and building requirements; and

- . the Shire has accepted the confirmation in writing.

If the required bushfire outcome cannot achieve, the Shire may require the units are to be relocated, modified or removed from site.

3. From 1 October 2026 no units may be occupied or made available for short-term accommodation until the Shire has received and accepted written confirmation that;

- . all bushfire mitigation works required before occupation have been completed;
- . the buildings comply with the relevant building requirements;
- . all required building approvals, certificates and permits have been obtained; and
- . the accommodation units are suitable for their approved use.

4. The applicant is to obtain all building approvals required under the Building Act 2011 and the Building Regulations 2012 for the existing buildings and any proposed works.

5. No further work, alteration, addition, relocating or modification is to be undertaken unless the required building approval has first been obtained.

6. Where required under the Building Act 2011 or Building Regulations 2012, an Occupancy Permit is to be obtained before any accommodation unit is occupied or made available for short-term accommodation.

7. The bushfire mitigation measures, asset protection areas, emergency access arrangements, firefighting water supplies and vegetation management measures identified in the approved Bushfire Management Plan are to be maintained for the life of the development.

8. Emergency vehicle access is to be maintained at all times in accordance with the approved Bushfire Management Plan. Access ways are not to be obstructed by vehicles, structures, vegetation, gates or other objects.

9. Firefighting water supplies, tanks, fittings, hardstands and associated infrastructure are to be installed and maintained in accordance with the approved Bushfire Management Plan and kept available for firefighting purposes at all times.

10. Vegetation within the areas identified for cleaning or management in the approved Bushfire Management Plan is to be maintained in accordance with that plan.

11. The development is to comply with the requirements of the Shire's Environmental Health Officer in relation to wastewater disposal, potable water, waste management, food preparation, laundry facilities and any other applicable environmental health matters. Any required approvals are to be obtained before the relevant facilities are used.

12. The accommodation is to be used only for short-term accommodation as defined under the Shire of Yalgoo Local Planning Scheme No.2. No guest is to be accommodated for periods totalling more than three months in any 12-month period, unless further development approval is obtained.

13. The operator is to provide with appropriate information regarding:

- . bushfire risk;
- . emergency evacuation procedures;
- . emergency access arrangements;
- . restrictions on the use of outdoor fires;
- . emergency contact details; and
- . the location of firefighting equipment and assembly areas.

14. No alteration, addition, relocation, demolition, or change to be approved operating arrangements is to be undertaken without the prior written approval of the Shire.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

Cr Jones returned to the meeting at 11.19am and voted.

Advice to Applicant

Note 1:

This approval relates to development that had already commenced or been carried out before development approval was granted. Under section 164 of the Planning and Development Act 2005, the continuation of unlawfully commenced development is taken to be lawful upon the grant of approval by the relevant responsible authority. The approval does not retrospectively authorise the development for the period before the approval was granted and does not affect any enforcement or penalty provisions that may apply to earlier unauthorised development.

Note 2:

Development approval does not constitute building approval and does not confirm that the existing buildings comply with the Building Act 2011, the Building Regulations 2012 or any applicable building standards.

The applicant is responsible for obtaining all required building approvals and compliance documentation.

Note 3:

The accommodation units must not be occupied or made available to guests until all applicable conditions of this approval have been satisfied and the required building and occupancy documentation has been obtained.

Note 4:

The applicant should obtain advice from the Shire's Building Surveyor regarding the appropriate retrospective building approval pathway, which may include a Certificate of Building Compliance, Building Approval Certificate and/or Occupancy Permit.

Note 5:

The applicant is advised that approval of the development does not remove the obligation to comply with the approved Bushfire Management Plan, SPP 3.7, the Planning for Bushfire Guidelines or any other applicable bushfire requirements.

Note 6:

The applicant is advised that the two units identified as being located in a BAL-FZ area present a significant bushfire planning and building issue. Those units must not be occupied beyond 1 October 2026 unless the requirements of Condition 2 have been satisfied.

Note 7:

The applicant is advised to confirm that the approved use is consistent with the conditions of Pastoral Lease and to obtain any consent required from the relevant State Government agency or pastoral lease authority.

Note 8:

If the approved development is not substantially commenced within two years from the date of this determination, or within any other period specified in the approval, the approval may lapse and have no further effect.

Because the development has already been substantially constructed, the applicant should seek written confirmation from the Shire if there is uncertainty about how this provision applies to the required compliance and bushfire works.

Note 9:

Where this approval has lapsed, no further development is to be carried out without development approval first being obtained from the Shire.

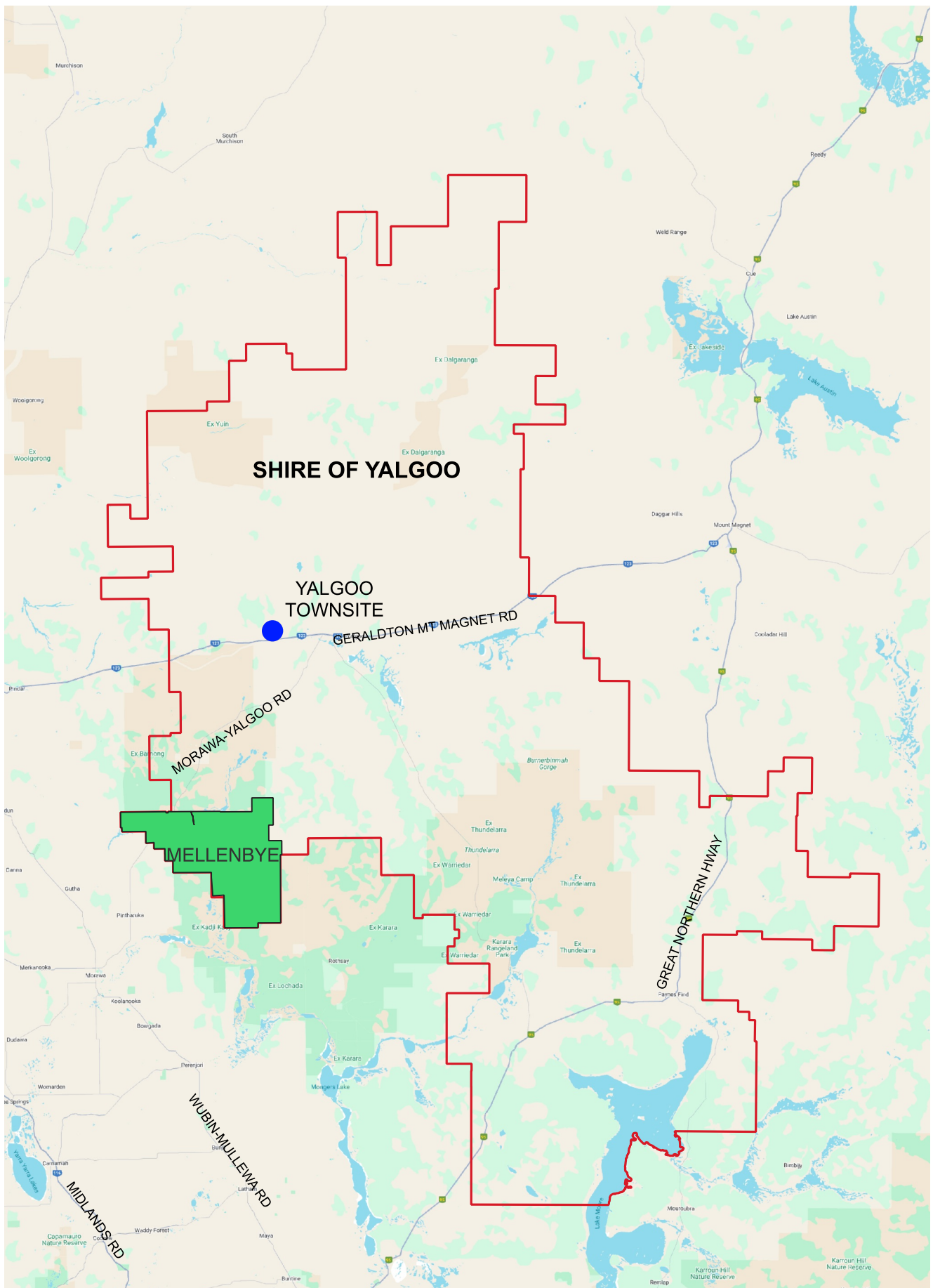
Note 10:

If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination. Further information can be obtained by calling SAT on (08) 9219 3111 or by visiting their website at www.sat.justice.wa.gov.au.

Note 11:

All Aboriginal sites are covered by the provisions of the Aboriginal Heritage Act 1972-80 regardless if they are known to the Department of Aboriginal Sites (DAS) or not. Under the Act it is an offence to alter an Aboriginal site without the written permission of the Minister of Aboriginal Affairs. It is the responsibility of the owner/developer to ensure that the provisions of the Act are complied with by contacting the DAS, Western Australia Museum, prior to the commencement of any development;

EUGENE FERRARO
TOWN PLANNER

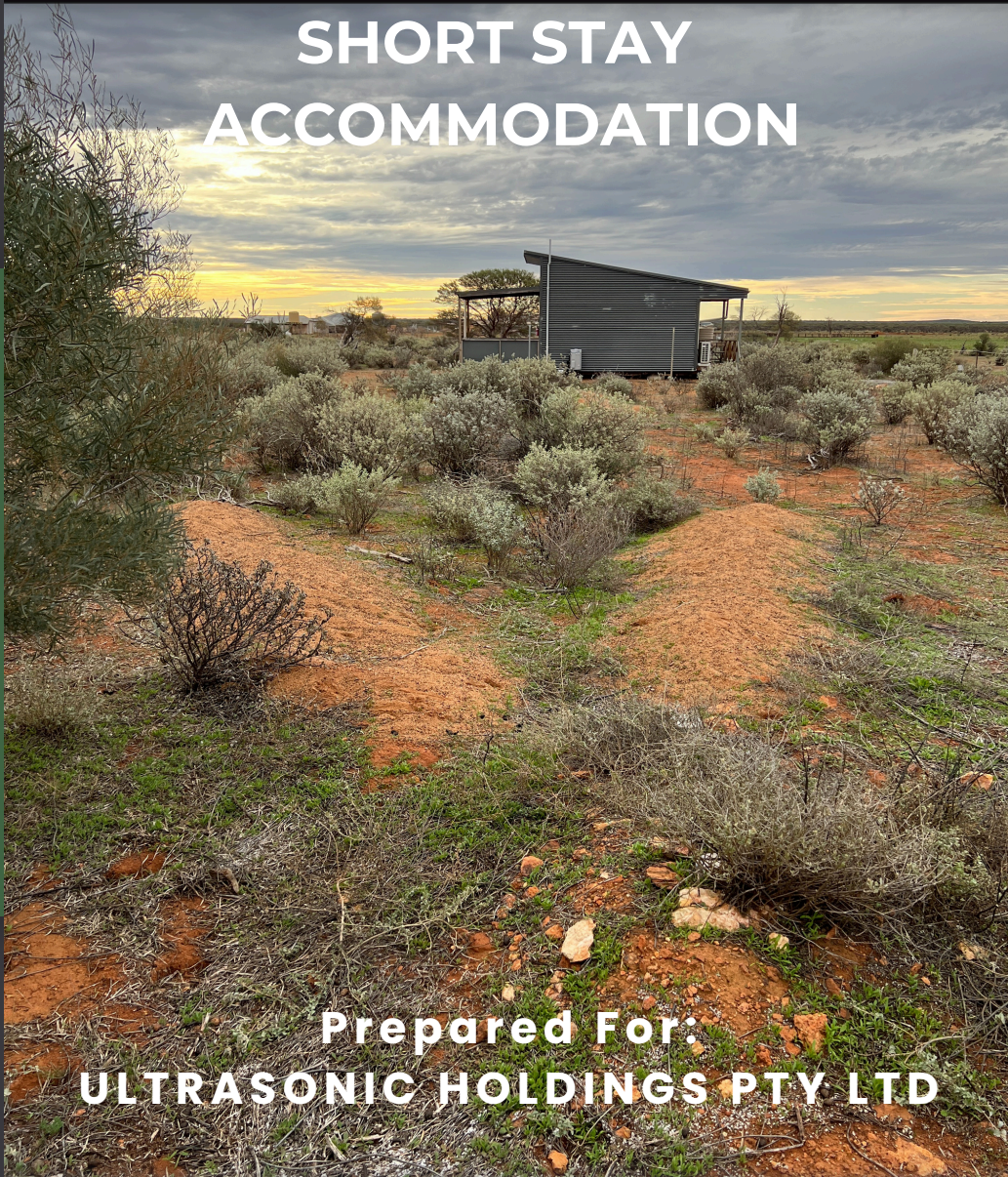


SHIRE OF YALGOO
APPLICATION FOR PLANNING APPROVAL
TOURISM DEVELOPMENT - MELLEBYE STATION

RETROSPECTIVE DEVELOPMENT APPLICATION

MELLENBYE STATION

SHORT STAY ACCOMMODATION



Prepared For:
ULTRASONIC HOLDINGS PTY LTD

Prepared By:





LANDWEST
Planning Consultants

File	25126	
Client	Ultrasonic Holdings Pty Ltd	
Prepared By	Landwest Planning Consultants	

Document Control

DATE	DOCUMENT NAME	DOCUMENT MANAGER	DETAIL
Oct 2025	25126 Ver 1	Landwest	Review
Nov 2025	25126 Ver 2	Landwest	Application Lodgement

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1.0 INTRODUCTION

Landwest has been engaged to prepare an application for Retrospective Planning Approval for Short Stay Accommodation for existing chalets located at Mellenbye Station, in the Shire of Yalgoo.

The chalets were previously used for short stay accommodation but have not been operational for approximately three years. The development area adjoins the existing homestead and historical station buildings, but these are not included in the application.

The application will demonstrate the proposal is consistent with the planning framework and will deliver short stay accommodation that is subject to an appropriate level of development control.



2.0 SUBJECT LAND

Development Application form, and Landowner Letter of Authority to lodge an application are included in **Appendix A**.

2.1 Tenure and Ownership

Mellenbye Station is situated on Crown Land and is subject of Pastoral Lease.

The legal description of the lot is as follows:

Table 1 Legal Description

Land Descriptions	Certificate of Title	Address
Lot 11815 on Deposited Plan 238310	LR3074/593	Morawa-Yalgoo Road, Yalgoo
Primary Interest Holder	Ultrasonic Holdings Pty Ltd	

A copy of the Certificate of Title is included at **Appendix B**.

The Certificate of Title is encumbered by the following:

1. Easement to State Energy Commission of Western Australia for infrastructure associated with the Three Springs to Golden Grove Mine Site electricity transmission line.
2. Pastoral Lease Terms and Conditions

Ultrasonic Holdings Pty Ltd hold the Pastoral Lease (N050088). In addition, they hold a Part 7 Division 5 Permit to conduct a non-pastoral use over a portion of the lease area – see **Appendix C**. The diversification lease allows the development of infrastructure for the proposed use and requires the permit holder to obtain all necessary approvals.

Mellenbye Station is currently under a Contract of Sale, and a settlement may occur prior to the completion of an assessment of this application by the Shire of Yalgoo.

2.2 Location

The pastoral lease is in the Midwest region of Western Australia, and between the North-Midlands and Murchison Goldfields sub-region. It is located at the south-western extent of the Shire of Yalgoo, approximately 60kms from Morawa and 85kms from Yalgoo. The lot is traversed by the Morawa-Yalgoo Road.

The Station is bounded by other pastoral leases to the north-west, conservation reserves to the north and south, and broad acre farming areas to the west.



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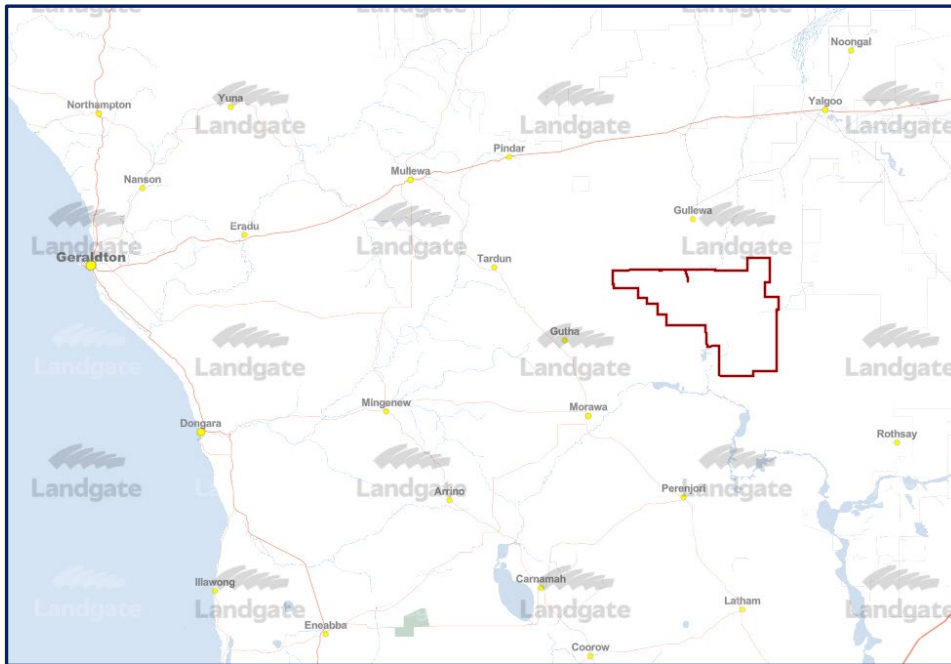


Figure 1 Mellenbye Station in a Regional Context (Source: Landgate)

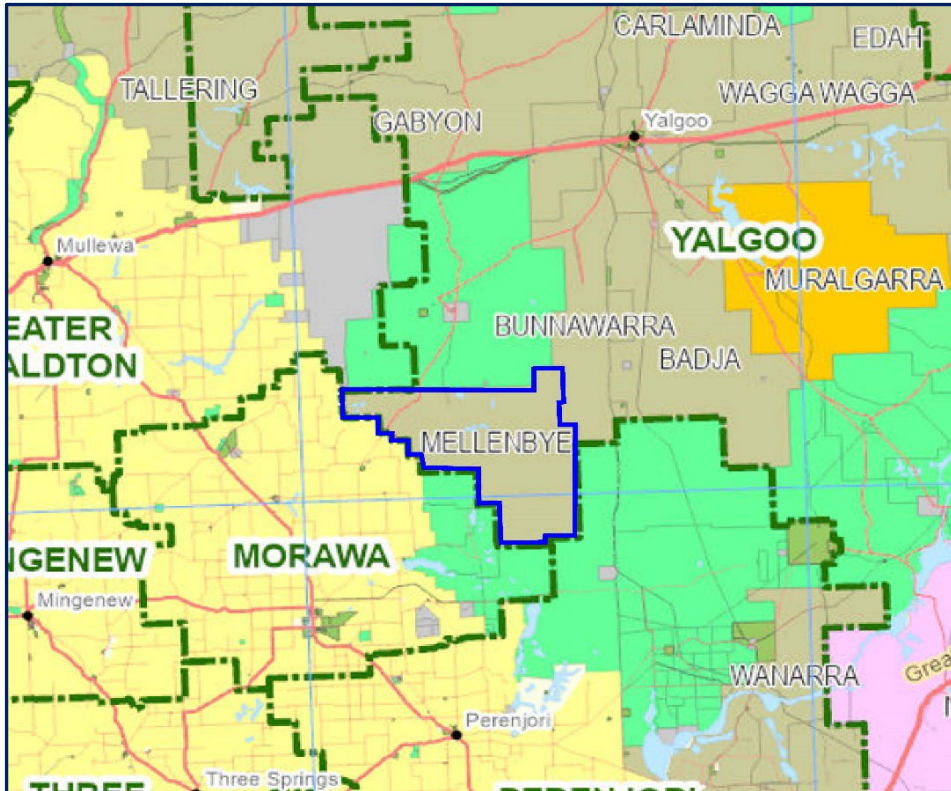


Figure 2 Mellenbye Station boundaries and local government context (Source: DPIRD)

2.3 Site Description and Land Use

Lot 11815 is approximately 91,038ha in area as described by Landgate.

Mellenbye Station's landscape can be broadly described as semi-arid rangelands with flat colluvium and alluvial plains with low ranges and rocky outcrops¹. It contains ephemeral salt-lake systems that may contain temporary water from rainfall and inflows during winter, but otherwise lakebeds remain dry and hard. Vegetation is predominated by low mulga woodlands and bowgada shrublands². See Figure 3 below. During late winter and early spring, wildflowers are prolific on the station.



Figure 3 Indicative Landform Mellenbye Station (July 2025)

¹ Rangelands NRM 2025, Rev5

² Department of Climate Change, Energy, the Environment and Water, Yalgoo Bioregion

The station is predominantly a pastoral station, generally grazing cattle and sheep

It contains an owner/operator airstrip.

The station contains various buildings including:

- original Homestead
- associated historical buildings including shearing shed and shearers quarters
- machinery and outbuildings
- service infrastructure.



Figure 4 Homestead, Shearing Quarters and Other Outbuildings (Source BBS July 2025)

Accommodation facilities have previously been built on the station and are in the broader Homestead environs comprising 1-bedroom units all with private ensuites and external living areas/verandahs. Some units have kitchenettes or kitchen facilities. Refer Appendix D for an additional suite of photos of accommodation units.



Figure 5 Accommodation Units (Source BBS July 2025)



Figure 6 Accommodation Units (Source BBS July 2025)



3.0 THE PROPOSAL

3.1 Overview

The proposal for short stay accommodation has been considered having regard to the planning framework to ensure land use suitability and compatibility with the location.

The development area is over an area of approximately 5ha – 5.5ha with a single unit located to the east of the homestead and shearing quarters respectively and the other nine structures are located generally south of the main homestead curtilage. The development areas are partially fenced where necessary to ensure no indiscriminate access beyond the accommodation area to private areas, and to avoid degradation of remnant vegetation. The proposed development area is delineated on Plan A.01 in the application plan set at **Appendix D**.

The application is intended to formalise the accommodation use on the station to have appropriate approvals and development control in place. This will implement diversification of the pastoral lease operations as they are able to co-exist with the primary land use. The Department of Lands have previously approved a Diversification Lease.

The proposed market may potentially be from various sources including (but may not be limited to):

- Visitors seeking an outback station experience.
- Visitors to appreciate the natural environment and physical features of Mellenbye Station including low ranges, breakaway formations and wildflower viewing.
- Visitors for prospecting,
- Short-term workers' accommodation e.g. station/seasonal workers; mining exploration teams.

3.2 Existing Facilities

As detailed in section 2.3 the property contains existing accommodation units that are subject of this retrospective application. Whilst other existing facilities complement the proposed short stay accommodation, they are not included as a part of this application.

Accommodation Units:

- Units 1, 4 & 5: 1 bedroom, separate ensuite, laundry, combined kitchen and living area, verandah.
- Units 2 & 3: studio units, comprising open plan kitchenette and sleeping area with separate ensuite, verandahs
- Units 6 to 11: 1 bedroom with separate ensuite and shared verandahs

3.3 Built Form

All accommodation units are modular form with suitable tie-down mechanism (chassis to concrete pier) which will be certified at Building Certification stage. All buildings have low-profile roofs. The external finish for all structures is either colourbond in a custom-orb profile, or a hardieplank weatherboard cladding. Colors are muted and reflect the color palette found in the physical environment.

All buildings have verandahs for protection from elements and provide an outdoor living area. Open skirt areas between the ground and floor level may be required to comply with both fire management and energy efficiency requirements (to be determined at building certification stage).



Figure 7 Example of chalets finishes and color palette

The Finished Floor Level of all units will be no more than 0.6m above natural ground level.

Unit 7 is an accessibility unit, with suitable access to be implemented as required.

Individual building layouts are shown in **Appendix D**.

Additional accommodation photos can be found at the following link:

https://www.dropbox.com/scl/fo/gkqjw9qixwh935xvlzuvq/AD6_nSRVjDKcLpT9VksQx-E?rlkey=3jha91gru4v5f98yaa4b7iu82&dl=0

3.4 Servicing

3.4.1 Water

Potable water for consumption purposes is via combination of capture and underground sources. Each unit is provided with water tanks. Supplemented by underground supply when required.

3.4.2 Wastewater

Each unit is serviced with its own independent effluent disposal system comprising septic and leach drains. These will be certified at the Building Certification stage.

3.4.3 Power

The station employs a solar PV system to supply the accommodation units. It has sufficient capacity for all units including the use of air-conditioning for heating and cooling.

Bottled gas is supplied for hot water and cooking in individual units.



Figure 8 Demonstrates servicing arrangements for individual accommodation units.

3.4.4 Stormwater

There are no sealed areas at each unit. All units employ roof capture directed to tanks for storage. This is treated and used to service each individual unit. No sealed areas are proposed surrounding individual units that will contribute to stormwater generation.



Figure 9 Demonstrates stormwater capture for individual accommodation units.

3.4.5 Rubbish Disposal

Each unit block is provided with a rubbish bin, which is disposed of by the operator. Guests are encouraged to separate recyclable waste and organic material.

3.5 Access and Parking

Individual units are access via maintained station roads that allow 2-way vehicle movements. Each site is identified and marked and has sufficient area for parking and maneuverability of vehicles in accordance with the number of guests permitted in each accommodation unit.

Parking areas are not proposed to be formally sealed



Figure 10 Access and Parking

3.6 Landscaping

No formal landscaping is proposed. Each unit has been sited to minimise vegetation removal and maintain larger trees for shade wherever possible. Establishing landscaping is not appropriate in this location due to harsh and hot summers, meaning establishment and maintenance is challenging at best. There may be some trees planting in strategic locations to supplement shade.



Figure 11 Existing vegetation surrounding accommodation.

3.7 Bushfire Management

The area of Mellenbye Station subject to the application is identified as being Bushfire Prone. See Figure 12 below.

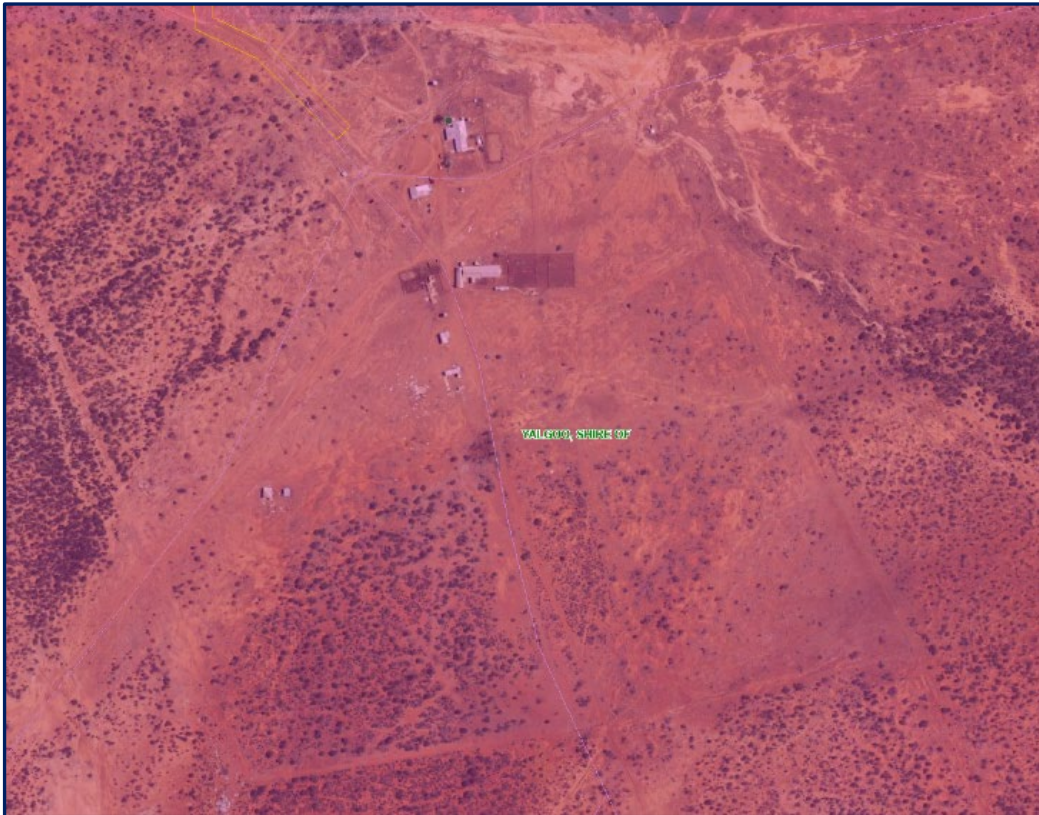


Figure 12 DFES Mapping Extract

As described in State Planning Policy 3.7, the development increases the intensity of land use and results in an increase in visitors. In addition, the proposed use is defined as Vulnerable Land Use as follows (points 2 & 3 are relevant to the application):

1. is designed to accommodate people who are less physically or mentally able and likely to present evacuation challenges; and/or
2. *due to the building design or use, or the number of people accommodated, likely to present evacuation challenges; and/or*
3. *involves visitors who are unfamiliar with the surroundings.*

A separate BAL assessment for each accommodation unit is being submitted separately by BBS Consulting.



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3.8 Accommodation Management

Management of the facility will include (but may not be limited to):

- On-site manager
- Reporting of, and addressing complaints/concerns
- Cleaning and laundry
- Maintenance of an appropriate level of service
- Maintenance of facilities and surrounds
- Fire prevention and protection measures; implementation of BAL and/or BMP requirements
- Noise control
- Rubbish collection and disposal
- Sanitation and hygiene



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4.0 PLANNING FRAMEWORK CONTEXT

	Document	Principles	Relationship to Proposal
4.1	Shire of Yalgoo Strategic Community Plan 2021-2031	Delineates the strategic directions the community envisions for the Shire of Yalgoo Objectives: 1. Economy: modern and sustainable economy 2. Environment: well managed and appreciated by all 3. Social: an educated, respectful, and inclusive community 4. Civic Leadership: to be a Shire that serves our community with leadership, accountability, and integrity.	The proposal contributes positively to achieving the objectives of the Community Plan: 1. Economy ▪ Proposed development compatible with the existing land use and will bring financial benefits to the local government area. ▪ Increased accommodation to cater for tourists and travellers in the Shire. Increase in tourists and visitors using other services and facilities in the Shire particularly the railway and museum precincts. ▪ Business development growth and success in the Shire is a way to measure the Shire's success in facilitating new development. 2. Environment ▪ The proposal does not require clearing or removal of remnant vegetation. ▪ Implementation of recycling programs as part of the development. ▪ The proposed development will enable guests to visit, be immersed in, and appreciate the natural environment that is unique to the Station. 3. Social ▪ Mellenbye Station has a long history since the greater region was first established for pastoral use in the 1800's. Guests can learn about and appreciate the character, history and heritage of Shire as a whole and the Station specifically.



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			▪ Additional accommodation ▪ increases options for tourists and visitors to experience the character and history. ▪ Development includes accommodation for guests requiring accessible units. ▪ Increased options in the Shire contribute to the sense of place and livability of a small Shire to visitors. 4. Civic ▪ Approved development with an appropriate level of development control will result which enables the Council to deliver statutory compliance in the community.
4.2	Shire of Yalgoo Local Planning Strategy	The Shire of Yalgoo Local Planning Strategy (LPS) was adopted in December 2010 and provides the framework for land use planning within the Shire for the next 10-15 years. The key objectives for Yalgoo are: ▪ to maintain a small-town atmosphere ▪ to maintain current uses within the town ▪ to allow a variety of uses necessary to service the normal functions of a townsite ▪ where practical, to encourage mining workforce accommodation to be located in town to support the pattern of settlement and local economy when the site is within commuting distance of the town.'	▪ Whilst not specific to the Yalgoo townsite, the proposal contributes to overall viability of the Shire by facilitating additional development to cater for visitors to the Shire. ▪ ▪ This can also contribute to visitors using other services and facilities in the Shire which improves viability of the services and functions in the Shire.



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4.3	Shire of Yalgoo Local Planning Scheme No 2	Zoning: Rural / Mining 4.2.5 Rural Zone Objectives: The use of land in the Rural/Mining Zone shall be consistent with the following objectives: a) The zone shall consist of predominantly rural and mining uses. b) To protect land from urban uses that may jeopardise the future use of that land for other planned purposes which are compatible with the zoning. c) To protect the land from closer development which would detract from the rural character and amenity of the area. d) To prevent any development which may affect the viability of a rural holding. e) To provide for and monitor mining activities and its associated works, however, restricting the development of the residential component to areas with specific additional use rights. f) Where practical, to encourage mining workforce accommodation to be located in towns to support the pattern of settlement and local economy when the site is within commuting distance of the town.	The primacy of the pastoral activities will not alter because of the proposal; it will remain a “working” station. The Department of Lands has granted a diversification lease for a specific land use, which is now subject of this application. The development is designed around visitors wanting to experience an “outback” environment, and to appreciate the natural environment and the history of the Place. The proposed use does not preclude consideration of other uses on other parts of the station, which are compatible with the rural/mining zoning. The density of development is minimal impact and commensurate with the rural setting. The built form is appropriate for the location and muted to reflect the color palette found in the physical environment. The development incorporates features to encourage vegetation protection, water conservation and bushfire safety measures. Obtaining appropriate approvals for the proposal ensures an appropriate level of development control by ensuring complete but unapproved works are compliant with planning, building and health requirements. This ensures the integrity of the local government approvals process is maintained, which ensures the objectives of the zone (rural character/amenity/viability) are not compromised.
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		Proposed Land Use: Short-Stay Accommodation “D” use in the zoning table, meaning the use is not permitted unless the local government has exercised its discretion by granting planning approval.	Advertising of the proposal is not required unless determined by the Council by virtue of s5.4.2 of the LPS.
		Short-Stay Accommodation is defined in the scheme as: <i>temporary accommodation provided either continuously or from time to time with no guest accommodated for periods totalling more than 3 months in any 12-month period.</i> Table 2 does not prescribe development provisions for short-stay accommodation.	The proposal complies with the definition: Short stay accommodation only. No facilities for long-term stays proposed.
		5.13 Rural/Mining development Development in the Rural/Mining Zone shall comply with the objectives for that Zone as outlined in Part 4 and with such requirements as the Council shall see fit relative to the proposed use.	As demonstrated by this application, the proposal does not compromise the objective of the Rural/Mining zone. The proposed use is both compatible with and is predicated on the pastoral station setting. The location on a pastoral property will ensure any impacts can be mitigated and managed on site and are not in proximity to more sensitive land uses. It enables the local government to require and ensure compliance with an appropriate level of development control to ensure impacts are minimised and/or appropriately managed.



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		5.17 Tourist Facilities and Accommodation Council may permit tourist facilities and accommodation in selected locations but only where the development in the opinion of the Council: (a) does not adversely affect the amenity of the area; (b) provides a tourist facility; (c) in a location considered appropriate by Council; (d) has no significant adverse environmental impact; and (e) complies with all other Scheme requirements and any relevant policy of Council	The use proposed is not a specific tourist development. However, the application demonstrates it would comply with these provisions. The proposed use is both compatible with and is reliant on the pastoral station setting. The historical significance of the station is also an importance component of the suitability of the station for an accommodation use where people can engage with historical site coupled with working station experience. As a result of the landform, the station also enjoys significant wildflower displays in late winter and early spring each year which are also a significant attraction for visitors. The amenity of the broader rural area of the Shire is not impacted by the proposed development. The use is confined to a small area of the station and is located within the existing building envelope area associated with the main homestead and other station buildings. It is located off the Morawa-Yalgoo Road which is an important road in the region servicing a number of communities, pastoral stations, and mining sites. With regards to environmental impact, minimal historical clearing occurred when the buildings were placed on site. No additional buildings are proposed. Access and parking do not require clearing. The BAL/bushfire management plan will address selective clearing requirements where required or other
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			compliance requirements to avoid vegetation removal. Sustainable waste management is employed including recycling, organic waste for composting to minimise onsite waste disposal. Roof generated stormwater is captured for re-use in the individual units. The proposal for short term accommodation has received consent from the Department of Lands via a Diversification Lease. The department recognises the importance of pastoral stations remaining viable by enabling other compatible uses. The proposal will provide additional accommodation choice in the Shire of Yalgoo catering for short term visitors potentially including tourists, seasonal and mining workers. This derives an economic benefit to the local government area. As indicated in section 4.1, the proposal is consistent with the Shire of Yalgoo's current Strategic Community Plan.
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4.4	Shire of Yalgoo Municipal Inventory of Heritage Places (also, HCWA Place No 02786)	The Shire's Municipal Inventory includes Mellenbye Station. Place 21. <u>Statement of Significance</u> The Mellenbye Station Homestead has historic significance for its long association with the pioneering Broad family and the development of the pastoral industry in the Yalgoo district. The built fabric illustrates developments through time with variations in style and materials reflecting the requirements of the owners and workers. Management Category: High level of protection appropriate: provide maximum encouragement to the owner to conserve the significance of the place.	The proposed development does not compromise the significance of the Place: ▪ No changes to the built fabric of the heritage buildings are proposed by this application and does not result in loss of heritage features. ▪ Chalets are not located with the immediate building envelope of the heritage buildings. ▪ The building envelope for the chalets and proposed development area is sufficient size to contain its own impacts and not adversely impact on the heritage Place. ▪ The built form of the chalets is muted colours, that blend with the natural environment. However, they are identifiable as new development and do not attempt to replicate the heritage buildings in built form or materials. ▪ They do not detract from the heritage significance of the buildings in terms of scale, materials, or colour palette. ▪ The chalets do not impinge on view corridors of the historical buildings from distance – they remain prominent in the broader precinct. ▪ The proposed development will generate visitor activity to Mellenbye Station who can engage with the heritage Place. This encourages a general understanding of the historical context of early settlers in the region, and the character of remote pastoral stations. ▪ The proposal addresses a demand for accommodation stays where people can have
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			experiences including e.g. working station, heritage values. ▪ Additional generated income from the proposed development supports the overall viability of the station operations through diversification, which potentially allows for maintenance of the heritage Place. ▪ The heritage buildings have previously been adapted to complement the proposed development.
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5.0 CONCLUSION

This proposal is to seek retrospective approval for existing development at Mellenbye Station. The structures have not been used for their intended use for some time, and the proponents now seek to obtain the necessary local government approvals prior to further use.

The application demonstrates that the location is appropriate for the short-term accommodation use, which capitalises on the environmental and locational advantages of Mellenbye Station. It sits between Morawa and Yalgoo townsites on the Morawa – Yalgoo Road, which is an important regional road connecting the farming area of the North-Midlands with the pastoral and mining regions of the Murchison Goldfields sub-region.

The property offers visitor experiences including a working pastoral station, history of the station itself and the broader pastoral region, and a Rangelands landform featuring spectacular breakaway formations and vegetation and wildflower viewing in season. It may also cater for amateur prospectors visiting the area. It is also in a location where mining activity including exploration occurs and may offer an alternative for workers in the industry closer to place of work and to cater for a known demand.

The accommodation use on the pastoral lease is approved by the Department of Lands with a diversification lease having been issued. However, this does not impact on the ability of the primary pastoral lease land use to continue. The amenity of the broader rural and mining zone in which it sits will not be compromised by the proposal, particularly as the success of the accommodation use relies on its more remote location where visitors can have related experiences. It is not in proximity to any current mining activity where a more sensitive land use such as short-term accommodation could potentially impact on operations.

The built form of the development is a high standard, and blends sympathetically with the natural environment. All structures are provided with the full complement of services infrastructure expected of a development of this nature in the remote location, all which can be certified at the building certification stage. Sufficient curtilage surrounds the existing buildings on the Station, to ensure that impact on the built fabric of the Heritage buildings is minimised.

The proposed development is consistent with planning framework, and the matters to which the local government must consider when assessing a proposal. Seeking retrospective approval ensures an appropriate level of development, building and health compliance can be implemented and achieved.

The proposal will offer another alternative for short-stay accommodation in the Shire of Yalgoo and bring economic development to the local government area. Diversification activities on pastoral leases contribute to the economic stability of both Mellenbye Station itself, the broader Shire of Yalgoo and pastoral/mining areas of the Shire.



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Appendix A

Development Application Form and Letter of Authority

Schedule 6 - Form of application for planning approval**APPLICATION FOR PLANNING APPROVAL**

OWNER DETAILS	
Name: Ultrasonic Holdings Pty Ltd	
Address: 34 Beaconsfield Avenue MIDVALE WA 6056 Postcode:	
Phone: (work): (home): 0417 275 007 (mobile):	Fax: E-mail: sinnotth@outlook.com
Contact person: Holly Sinnott	
Signature: See attached	Date:
Signature:	Date:
Signature:	Date:
<i>The signature of the owner(s) is required on all applications. This application will not proceed without that signature/s.</i>	

APPLICANT DETAILS	
Name: Landwest Planning Consultants	
Address: 8 Anzac Terrace GERALDTON WA 6530 Postcode:	
Phone: (work): 0899650550 (home): (mobile):	Fax: E-mail: gail@landwest.net.au
Contact person for correspondence: Gail Bermingham	
Signature: 	Date: 15/11/2025

PROPERTY DETAILS		
Lot No: 11815	House/Street No:	Location No:
Diagram or Plan No: Deposited Plan 238310	Certificate of Title Vol. No: LR3074	Folio: 593
Diagram or Plan No:	Certificate of Title Vol. No:	Folio:
Title encumbrances (e.g. easements, restrictive covenants): 1. Easement to SECWA 2. Pastoral Lease		
Street name:	Suburb:	
Nearest street intersection:		

EXISTING BUILDING/LAND USE
Description of proposed development and/or use: Retrospective Short Stay Accommodation
Nature of any existing buildings and/or use: Station homestead; other historical buildings; various outbuildings; chalets
Approximate cost of proposed development: \$350,000
Estimated time of completion: 6 - 12 months

OFFICE USE ONLY	
Acceptance Officer's initials:	Date received:
Local government reference no:	

Our Ref: 25126

03 November 2025

Chief Executive Officer
Shire of Yalgoo
PO Box 40
YALGOO WA 6635

Dear Sir

Please accept this correspondence as our authority for Landwest Planning Consultants to lodge an application for the Shire of Yalgoo for Short Term Accommodation associated with the following property:

Land Description	Certificate of Title	Address
Lot 11815 on Deposited Plan 238310	LR3074/593	Morawa-Yalgoo Road, Yalgoo
Registered Leaseholder	Ultrasonic Holdings Pty Ltd	

Yours faithfully



Dylan SINNOTT
Director

15/11/2025

Date



Thomas SINNOTT
Director

15/11/2025

Date



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Appendix B Certificate of Title

WESTERN



AUSTRALIA

TITLE NUMBER

Volume Folio

LR3074 593

**RECORD OF CERTIFICATE
OF
CROWN LAND TITLE**
UNDER THE TRANSFER OF LAND ACT 1893
AND THE LAND ADMINISTRATION ACT 1997

The undermentioned land is Crown land in the name of the STATE OF WESTERN AUSTRALIA, subject to the interests and Status Orders shown in the first schedule which are in turn subject to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 11815 ON DEPOSITED PLAN 238310

STATUS ORDER AND PRIMARY INTEREST HOLDER:
(FIRST SCHEDULE)

STATUS ORDER/INTEREST: PASTORAL LEASE**PRIMARY INTEREST HOLDER:** ULTRASONIC HOLDINGS PTY LTD OF 34 BEACONSFIELD AVENUE MIDVALE WA 6056

(TL N443933) REGISTERED 27/9/2016

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. E304062 EASEMENT TO THE STATE ENERGY COMMISSION OF WESTERN AUSTRALIA AND SEE DEPOSITED PLAN 189201. REGISTERED 26/2/1990.
 2. N050088 LEASE. SUBJECT TO THE TERMS AND CONDITIONS AS SET OUT IN THE LEASE. REGISTERED 1/7/2015.
- N443933 TRANSFER OF LEASE N050088. REGISTERED 27/9/2016.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF CROWN LAND TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	DP238310
PREVIOUS TITLE:	LR3074-593
PROPERTY STREET ADDRESS:	NO STREET ADDRESS INFORMATION AVAILABLE.
LOCAL GOVERNMENT AUTHORITY:	SHIRE OF YALGOO
RESPONSIBLE AGENCY:	DEPARTMENT OF PLANNING, LANDS AND HERITAGE (SLSD)

END OF PAGE 1 - CONTINUED OVER

ORIGINAL CERTIFICATE OF CROWN LAND TITLE

REGISTER NUMBER: 11815/DP238310 VOLUME/FOLIO: LR3074-593

PAGE 2

NOTE 1: J667656 SUBJECT TO SURVEY - NOT FOR ALIENATION PURPOSES
NOTE 2: M977935 CORRESPONDENCE FILE 01017-2014-01RO

Subject to dealing



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Appendix C

Pastoral Lease Permit to Conduct a Non-Pastoral Use



Department of **Planning,**
Lands and Heritage

Our ref: File No: 01017-2014 Case No:2400822
Enquiries: Grant Crook
Tel: (08) 6552 4696
E-mail: grant.crook@dplh.wa.gov.au

Ultrasonic Holdings Pty Ltd
C/O Mellenbye Station
34 Beaconsfield Avenue
MIDVALE WA 6056

Dear Sir/Madam

MELLENBYE STATION – PART 7 DIVISION 5 PERMIT
S122.24-001
PASTORAL LEASE N050088

I am writing in regard to your application for a permit to conduct non-pastoral use of enclosed or improved land on the abovementioned pastoral lease. As previously advised, several parties were given the opportunity to comment on the proposal.

Permit approval has been granted under Section 122 of the *Land Administration Act 1997*, subject to the attached permit conditions entitled Appendix A.

In order for the permit to be issued by the Pastoral Lands Board, please have all the registered lessees sign the acceptance of the accompanying permit conditions (Appendix A) and return it to this office within 60 days from the date of this letter. When the signed acceptance of conditions has been received, the permit will be issued.

For further enquiries please contact Grant Crook, State Land Officer, Delivery, Department of Planning, Lands and Heritage on telephone (08) 6552 4696.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Schenae'.

Schenae D'Souza
Assistant State Land Officer
Delivery

1 November 2024

Att

**PERMIT CONDITIONS FOR
NON-PASTORAL USE OF ENCLOSED OR IMPROVED LAND
ON MELLEBYE STATION
SECTION 122.24-001 LAA
(SUBDIVISION G OF NTA)**

1. The term of this permit is five (5) years.
2. The Permit Area is only to be used for the purpose of: non-pastoral tourism within an enclosed or improved area located at the homestead precinct providing accommodation which includes seven (7) dongas, six (6) cabins and five (5) cottages together with an ablution block and camp kitchen for guests. Events are held within the converted shearing shed up to a maximum of 40 guests (Authorised Permit Activity).
3. The Authorised Permit Activity is limited to 25 hectares (ha) of the pastoral lease (Permit Area), as determined by the Board as identified on the maps submitted and attached to this permit.
4. Payment of rent:
 - a) The annual rent for the Permit Area will be determined by the Valuer-General in accordance with section 124 of the LAA (Annual Rent). Under section 122I of the LAA the Minister will adjust the Annual Rent by the rate of change on the CPI Index (Perth All Groups) on 31 December each year (Adjusted Annual Rent). The Adjusted Annual Rent is payable from 1 July the following year. No CPI adjustment will occur in a calendar year the Valuer-General makes a determination of Annual Rent under section 124 of the LAA.
 - b) The permit holder must:
 - i. pay the Annual Rent commencing from the date on which the Department first notifies the permit holder of the determination of Annual Rent which shall be no earlier than the Permit Rent Commencement Date; and
 - ii. pay the Annual Rent or Adjusted Annual Rent for each successive year as determined in accordance with sections 124 and 122I of the LAA.
 - c) The permit holder will be advised in writing of the Annual Rent or Adjusted Annual Rent for the permit and must pay the Annual Rent or Adjusted Annual Rent by the due date on the invoice.
5. The permit holder:
 - a) may only carry out the Authorised Permit Activity of a type, scale and nature as is permitted in this permit or contained in the application for the permit to the extent that it is not inconsistent with this permit;
 - b) may place, effect, construct, erect or undertake new Improvements or alter existing Improvements on the Permit Area as is reasonably required or necessary for or ancillary to the Authorised Permit Activity and replace, renew, remove or restore all such Improvements on the Permit Area; and
 - c) shall keep and maintain all such Improvements in good condition to the satisfaction of the Board.
6. The permit holder must:
 - a) obtain, keep current and comply with all Authorisations required to use the Permit Area for the Authorised Permit activity and provide a copy of such Authorisations to the Board upon request; and
 - b) comply with all Laws, requirements, notices, orders and lawful directions of any Governmental Agency applicable to the exercise of the permit holder's rights or the performance of the permit holder's obligations under this Permit.

**PERMIT CONDITIONS FOR
NON-PASTORAL USE OF ENCLOSED OR IMPROVED LAND
ON MELLEBYE STATION
SECTION 122.24-001 LAA
(SUBDIVISION G OF NTA)
(cont'd)**

7. The:

- a) provisions of the LAA relating to permits and pastoral leases on Crown land granted under Part 7 of the LAA apply to this permit; and
- b) provisions of the permit do not in any way affect, alter or derogate from the Minister's or the Board's rights or powers conferred under the LAA.

8. Subject to any provisions to the contrary in the LAA, this permit:

- a) does not confer a registrable interest in the land on the permit holder;
- b) is personal to the permit holder (the pastoral lessee); and
- c) is transferable to another party on transfer of the pastoral lease provided the requirements of section 134A of the LAA are met.

9. Without limiting section 139 of the LAA; where the Term is more than 5 years, the Board shall carry out a permit review (Permit Review) at 5 yearly intervals throughout the Term to ascertain whether:

- a) this permit is still appropriate and applicable to the Authorised Permit Activity;
- b) the permit holder is in compliance with the permit and its conditions;
- c) changes in the law or environmental or other conditions require variation of the permit and its conditions under section 122B of the LAA.

10. Without limiting the powers of the Board and Minister under section 124 of the LAA, each Permit Review shall include review of the current annual rent for the Permit Area by the Valuer-General in accordance with that clause.

11. Following a Permit Review, the Board may vary this permit and its conditions to take account of any changes that are reasonably required or issues identified under clauses 9 or 10.

12. The permit holder acknowledges that the Board may investigate at any time whether the permit holder is or has been complying with the conditions of the permit, and the Board and persons authorised by the Board may for that purpose and for the purpose of any Permit Review, enter on the land subject to the pastoral lease and inspect it.

13. If the permit holder fails to comply with a condition of the permit or fails to pay any rents or fees:

- a) the Board may suspend or cancel the permit; or
- b) the Board may issue a default notice in accordance with section 129 of the LAA; and
- c) the permit holder may incur a financial penalty and/or render the pastoral lease subject to forfeiture under sections 130 and 131 of the LAA.

14. Upon expiry or earlier cancellation of the permit and if an application for a new permit is not made within 12 to 6 months prior to expiry of the permit or if an application for a new permit is not granted, the permit holder, if directed by the Board, must remove all Improvements made under this permit and restore the Permit Area (and original infrastructure, if any) to the satisfaction of the Board. This may include removal of any imported materials, along with rehabilitation of the land surface (including landform to original shape and revegetation).

**PERMIT CONDITIONS FOR
NON-PASTORAL USE OF ENCLOSED OR IMPROVED LAND
ON MELLEBYE STATION
SECTION 122.24-001 LAA
(SUBDIVISION G OF NTA)
(cont'd)**

15. The permit holder may apply in writing to the Board to surrender the permit prior to its expiry and must comply with any conditions imposed by the Board.
16. Any proposed alteration to the Authorised Permit Activity must be referred to the Board for consideration and re-assessment. The Board may amend or cancel this permit and issue a new permit and impose further conditions.
17. a) The permit holder must, during the term of the permit, effect, maintain and keep current with an insurer, a public risk insurance policy for risks relating to the activities covered by the permit for an amount of not less than \$20,000,000 for any one claim (or such other amount as the Board may reasonably require at any time) covering all claims and losses howsoever arising or caused, including, but not limited to claims in respect of:
 - i. any injury of, illness to or death of any person;
 - ii. any loss, damage or destruction of any property belonging to any person including the lessor under the pastoral lease;
 - iii. liability arising out of any contamination, pollution or environmental harm of the Permit Area or the Surrounding Area caused or contributed to by the permit holder or the employees, agents, contractors, consultants, invitees and any other person acting with authority or permission of the permit holder.
- b) Upon the request of the Board, the permit holder must give the Board a copy of the certificate of currency of the policy of insurance referred to in subclause (a).
- c) The permit holder will not do or omit to do any act or thing or bring onto or keep anything on the Permit Area which might render the insurance required under this clause void or voidable.
18. The permit holder indemnifies the Indemnified Parties from and against all actions, claims, costs, proceedings, suits and demands whatsoever which may at any time be brought or made against any one of them in respect of:
 - a) any loss whatsoever;
 - b) any injury or damage of or to any kind of property (including the property of third parties);
 - c) **any death of or injury or illness sustained by any person**, caused by, contributed to or arising out of, or in connection with, whether directly or indirectly any of the activities, operations or businesses permitted under the permit, and
 - d) compensation payable, in respect of the issue of this permit, under the *Native Title Act 1993* (Cth).
19. The following is provided, by way of information only, in relation to the application of the *Aboriginal Heritage Act 1972* (WA) to the pastoral lease:

No Aboriginal sites have been recorded on the land in the vicinity of the permit area, but there may be sites that have not yet been identified.

**PERMIT CONDITIONS FOR
NON-PASTORAL USE OF ENCLOSED OR IMPROVED LAND
ON MELLEBYE STATION
SECTION 122.24-001 LAA
(SUBDIVISION G OF NTA)
(cont'd)**

DEFINITIONS

Authorisations includes a consent, authorisation, permit, licence, approval agreement, certificate, authority or exemption from, by or with a Governmental Agency or required under any Law and all conditions attached to an authorisation.

Board means the Pastoral Lands Board established under Part 7 of the LAA or any other body exercising similar functions.

CPI Index means the Consumer Price Index All Groups index number for Perth published by the Australian Bureau of Statistics.

Department means the department principally assisting the Minister in the administration of the LAA being the Department of Planning, Lands and Heritage or any of its permitted successors.

Governmental Agency means any government or any governmental, semi-governmental, administrative, fiscal or judicial body, department, commission, authority, tribunal, agency, statutory authority or entity.

Indemnified Parties means the Minister for Lands, the Board and all officers, servants, agents, contractors, invitees and licensees of any of them.

Improvements includes buildings, sheds, yards, fences, windmills, bores, wells, dams, water apparatus, drains and pipes and other facilities, structures, fixtures and fittings.

LAA means the *Land Administration Act 1997 (WA)*.

Law includes any requirement of any statute, regulation, proclamation, ordinance or by-law, present or future, and whether state, federal or otherwise.

Minister means the Minister for Lands, a body corporate continued under the LAA.

Permit Rent Commencement Date means from the date of issue of the permit, the issue date being the date the permit is signed by the PLB Chairperson.

Surrounding Area means any land or water adjacent to or in the vicinity of the Permit Area and the air generally above the Permit Area and includes an affected site within the meaning of that term as defined in the *Contaminated Sites Act 2003 (WA)*.

Term means the term of the permit as set out in clause 1.

**PERMIT CONDITIONS FOR
NON-PASTORAL USE OF ENCLOSED OR IMPROVED LAND
ON MELLEBYE STATION
SECTION 122.24-001 LAA
(SUBDIVISION G OF NTA)
(cont'd)**

We, the lessee(s) of Mellenbye Station, Pastoral Lease N050088, confirm acceptance of the conditions applying to the approval of the permit to undertake non-pastoral use of enclosed or improved land as per the abovementioned conditions specified by the Pastoral Lands Board.

Executed by **ULTRASONIC HOLDINGS PTY LTD** (ACN 009 263 656) in accordance with Section 127 (1) of the Corporations Act 2001 by authority of the Directors:

Tom Sinnott
Director Signature

Thomas Stephen Clifton Sinnott
Full name of Director

21/11/24
Date

Dylan Sinnott
Director/Secretary Signature

Dylan Thomas Clifton Sinnott
Full name of Director/Secretary

21/11/24
Date

SIGNING OF ACCEPTANCE OF OFFER BY PASTORAL LESSEES

1. Individuals

Where a pastoral lease is in the name of individuals, whether as joint tenants or tenants in common, the letter of acceptance needs to be signed by all interest holders on the lease or leases.

2. Corporations (Under Common Seal)

A company may accept the offer under seal if the seal is placed on the offer and witnessed by:

- Two directors of the company, or
- A director and secretary of the company.

The persons signing this form, i.e. the acceptance of the permit conditions, should show the position they hold in the company and print their name under the signature.

3. Corporations (Without using a Common Seal)

A company may accept the offer without using a common seal if signed by:

- Two directors of the company, or
- A director and secretary of the company.

Where documents are executed without a common seal, the persons signing this form i.e. the acceptance of the permit conditions, should show the position they hold in the company and print their name under the signature.

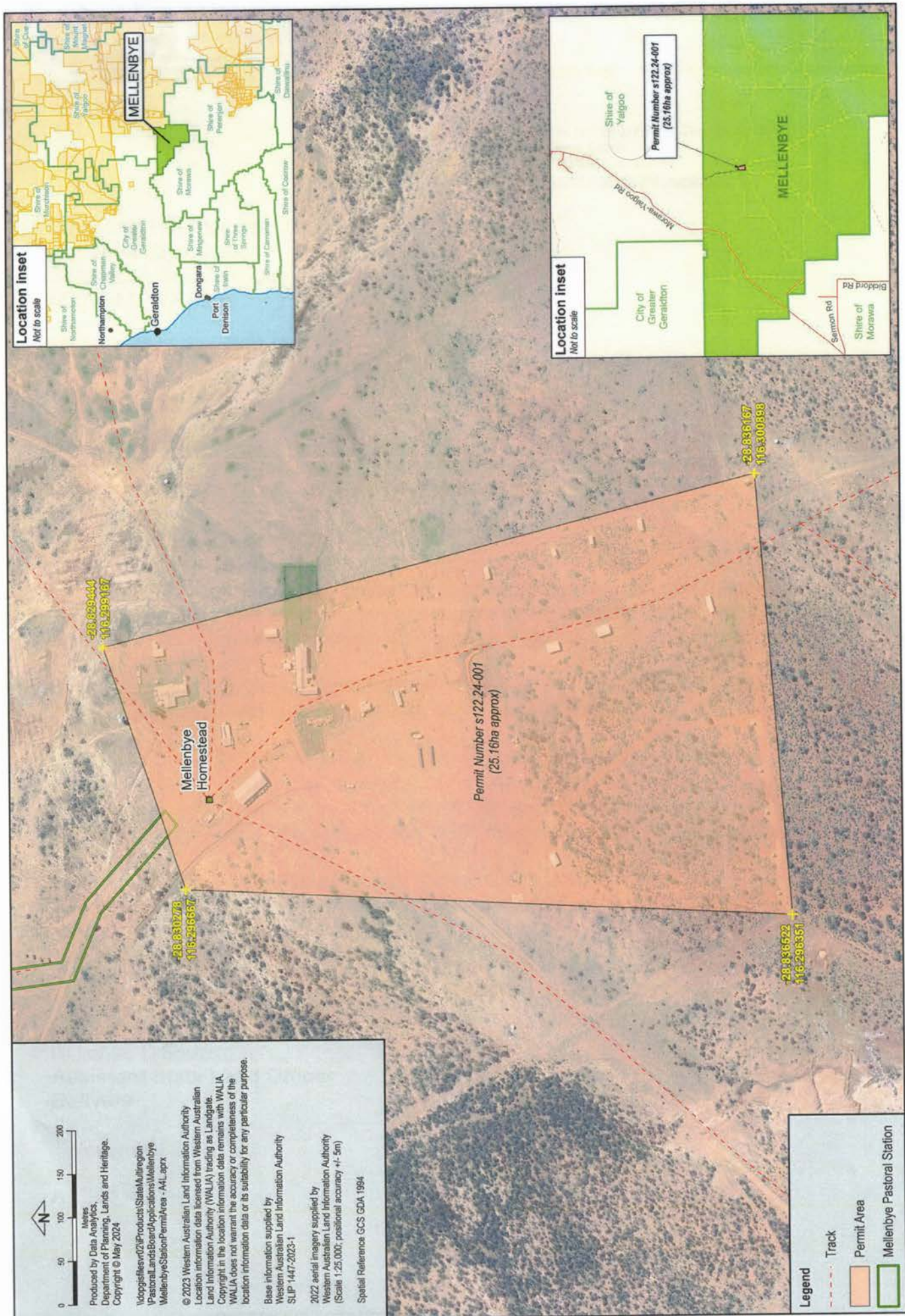
4. General Information

If you require any further information in respect to the acceptance of the offer, please contact Grant Crook, State Land Officer, Land Use Management on (08) 6552 4696



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Appendix D Development Application Plan Set



Mellenbye Pastoral Station Permit Number s122.24-001



AERIAL PHOTOGRAPHY
SOURCE - GOOGLE EARTH PRO (SEPT 2024) (1:4000)

DEVELOPMENT SUMMARY

TOTAL AREA LOT 11815	91,038ha
AREA SUBJECT OF APPLICATION	5.344ha
SHIRE OF YALGOO LOCAL PLANNING SCHEME No. 2 ZONING	RURAL / MINING
USE CLASS - "SHORT STAY ACCOMMODATION"	D

D - means that the use is not permitted unless the local government has exercised its discretion by granting development approval.

- NOTES:
- THE PLAN IS PREPARED FOR PLANNING APPROVAL FROM THE SHIRE OF YALGOO AND SHOULD NOT BE USED FOR ANY OTHER PURPOSE.

NO LIABILITY WILL BE ACCEPTED WHERE THE PLAN IS USED FOR PURPOSES OTHER THAN INTENDED.
 - THIS PLAN IS PREPARED USING INFORMATION PROVIDED BY LANDGATE. THE DATA EXTRACTED FROM GEOSPATIAL DATABASES IS INTENDED FOR INFORMATIONAL PURPOSES ONLY.
 - EXISTING HOMESTEAD AND OTHER HISTORICAL AND STATION BUILDINGS ARE NOT INCLUDED IN THIS APPLICATION.
 - DEVELOPMENT APPLICATION PLANS TO BE READ IN CONJUNCTION WITH THE APPLICATION REPORT FOR FULL DETAIL.
 - PROPOSED F.F.L. INDICATIVE ONLY AND SUBJECT TO FINAL BUILDING CERTIFICATION REQUIREMENTS.
 - ACCESS ROADS AND PARKING AREAS: MAINTAINED NATURAL GROUND.
 - ACCESSIBLE PARKING BAY AND SHARED ZONE TO BE CONCRETE OR SIMILAR APPROVED HARD STAND REQUIREMENTS. ACCESSIBLE PARKING BAYS AND SHARED ZONE TO BE CONCRETE OR SIMILAR APPROVED HARDSTAND.



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PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA
LOCATION PLAN

DRAWN	LS	PRINCIPAL	REDUCTION
DESIGNED	LS	LS	0 25
SCALE	1:4000	DATE	DEC 2025
ERWA PROJ No.	ERWA25113	ERWA Job No.	
			DRAWING No.
			A.01

- NOTES:
1. THE PLAN IS PREPARED FOR PLANNING APPROVAL FROM THE SHIRE OF YALGOO AND SHOULD NOT BE USED FOR ANY OTHER PURPOSE.

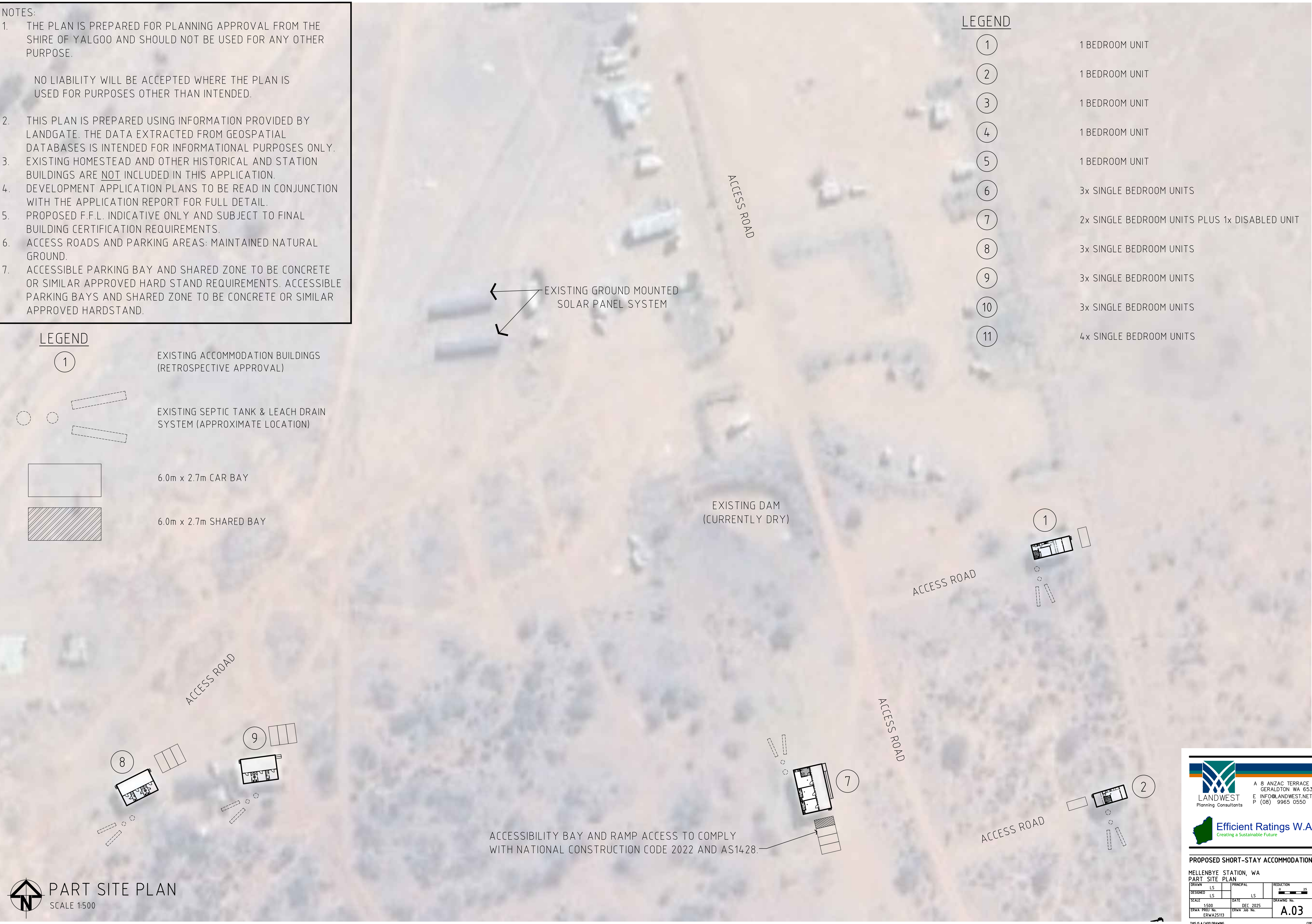
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LEGEND

- ① EXISTING ACCOMMODATION BUILDINGS (RETROSPECTIVE APPROVAL)
- EXISTING SEPTIC TANK & LEACH DRAIN SYSTEM (APPROXIMATE LOCATION)
- 6.0m x 2.7m CAR BAY
- 6.0m x 2.7m SHARED BAY

LEGEND

- ① 1 BEDROOM UNIT
- ② 1 BEDROOM UNIT
- ③ 1 BEDROOM UNIT
- ④ 1 BEDROOM UNIT
- ⑤ 1 BEDROOM UNIT
- ⑥ 3x SINGLE BEDROOM UNITS
- ⑦ 2x SINGLE BEDROOM UNITS PLUS 1x DISABLED UNIT
- ⑧ 3x SINGLE BEDROOM UNITS
- ⑨ 3x SINGLE BEDROOM UNITS
- ⑩ 3x SINGLE BEDROOM UNITS
- ⑪ 4x SINGLE BEDROOM UNITS



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LEGEND

- | | |
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| 1 | 1 BEDROOM UNIT |
| 2 | 1 BEDROOM UNIT |
| 3 | 1 BEDROOM UNIT |
| 4 | 1 BEDROOM UNIT |
| 5 | 1 BEDROOM UNIT |
| 6 | 3x SINGLE BEDROOM UNITS |
| 7 | 2x SINGLE BEDROOM UNITS PLUS 1x DISABLED UNIT |
| 8 | 3x SINGLE BEDROOM UNITS |
| 9 | 3x SINGLE BEDROOM UNITS |
| 10 | 3x SINGLE BEDROOM UNITS |
| 11 | 4x SINGLE BEDROOM UNITS |

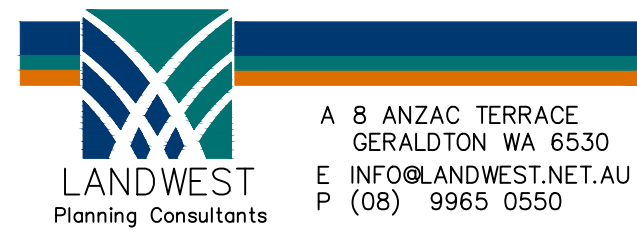
LEGEND

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| 1 | EXISTING ACCOMMODATION BUILDINGS (RETROSPECTIVE APPROVAL) |
| | EXISTING SEPTIC TANK & LEACH DRAIN SYSTEM (APPROXIMATE LOCATION) |
| | 6.0m x 2.7m CAR BAY |
| | 6.0m x 2.7m SHARED BAY |



PART SITE PLAN

SCALE 1:500



PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA

PART SITE PLAN

DESIGNED	LS	PRINCIPAL	REVISION	0
SCALE	1:500	DATE	DEC 2025	DRAWING No.
ERWA PROT No.	ERWA JOB No.			A.04

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LEGEND

- | | |
|---|---|
| ① | 1 BEDROOM UNIT |
| ② | 1 BEDROOM UNIT |
| ③ | 1 BEDROOM UNIT |
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| ⑪ | 4x SINGLE BEDROOM UNITS |

LEGEND

- | | |
|---|--|
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| | EXISTING SEPTIC TANK & LEACH DRAIN SYSTEM (APPROXIMATE LOCATION) |
| | 6.0m x 2.7m CAR BAY |
| | 6.0m x 2.7m SHARED BAY |



PART SITE PLAN
SCALE 1:500

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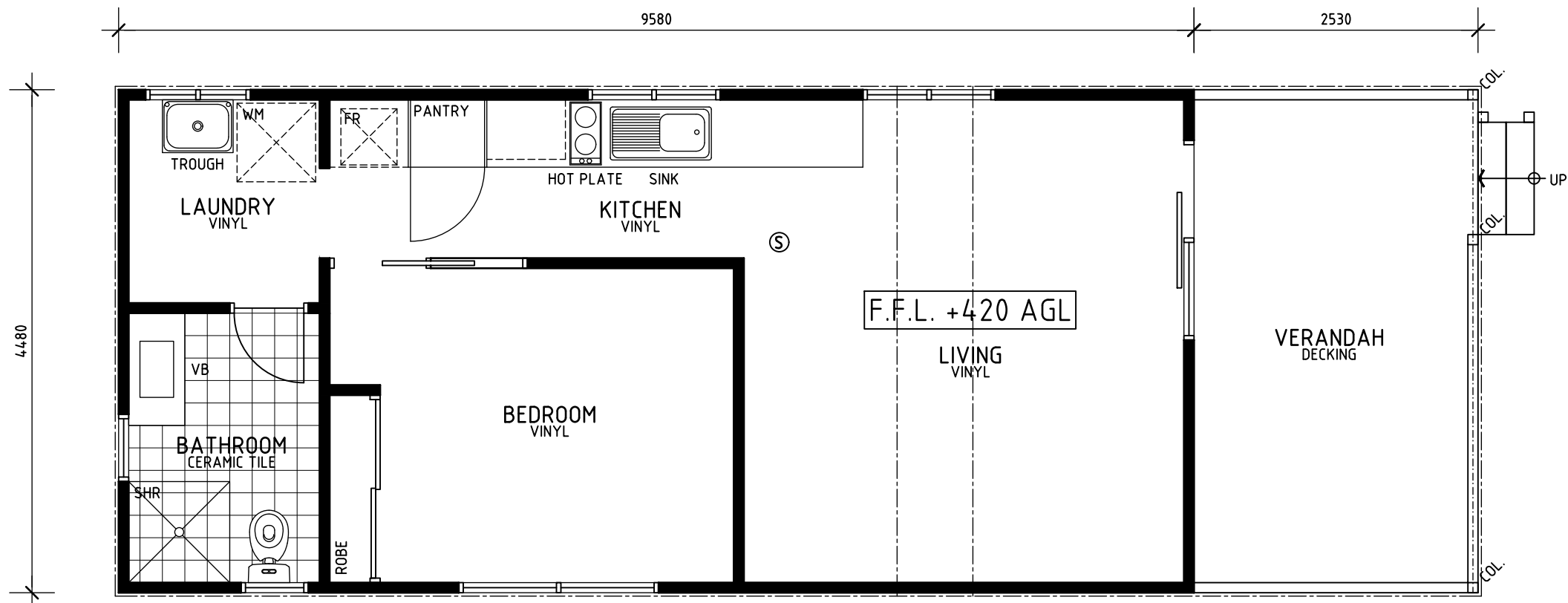
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PART SITE PLAN

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ERWA PROT No.	ERWA25113	ERWA JOB No.			

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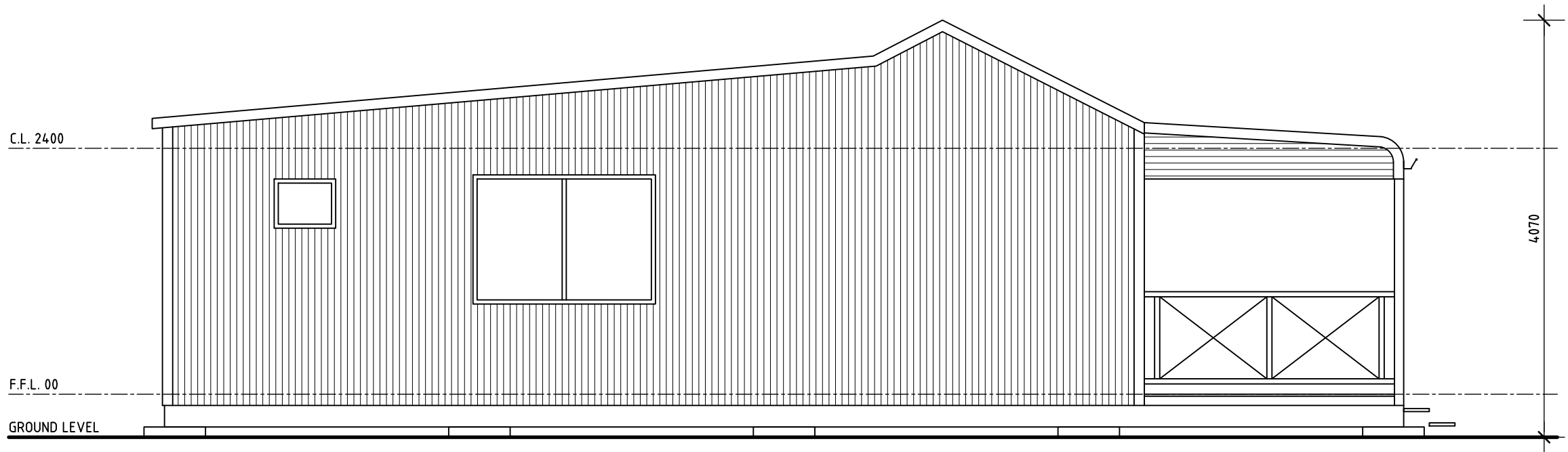


FLOOR PLAN - ACCOMMODATION UNIT 1

SCALE 1:50

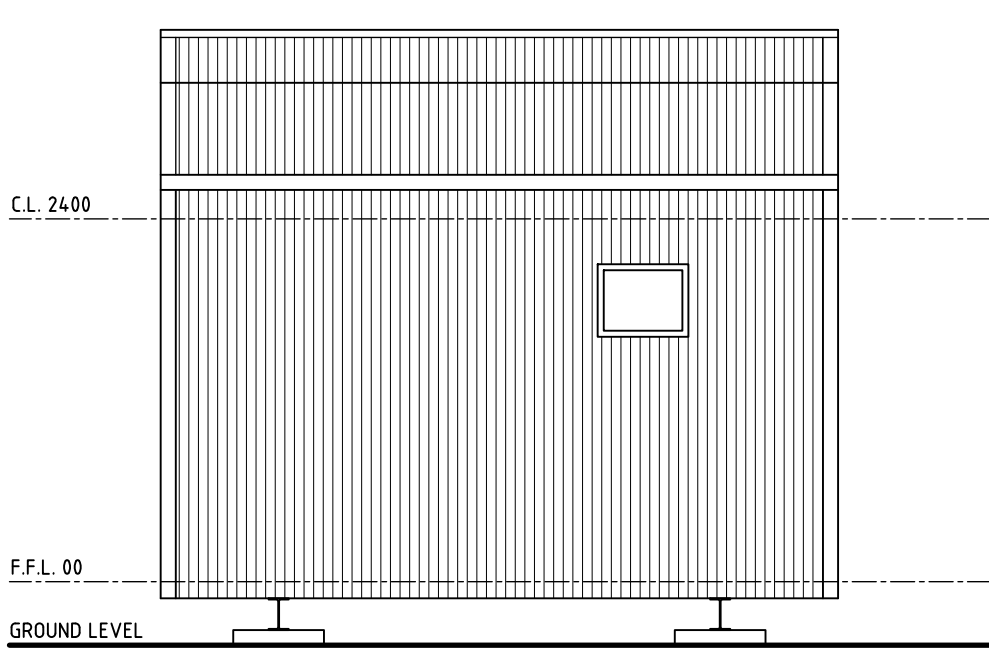
NOTES:

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2. F.F.L. SUBJECT TO BUILDING CERTIFICATION FOR SITE WORKS, FOOTINGS AND METHOD FOR TIE-DOWN FOR TRANSPORTABLE UNITS AND FINAL BUILDING CERTIFICATION REQUIREMENTS.
3. STORMWATER CAPTURE TO RAINWATER TANKS FOR TREATMENT AND RE-USE IN INDIVIDUAL ACCOMMODATION UNITS.



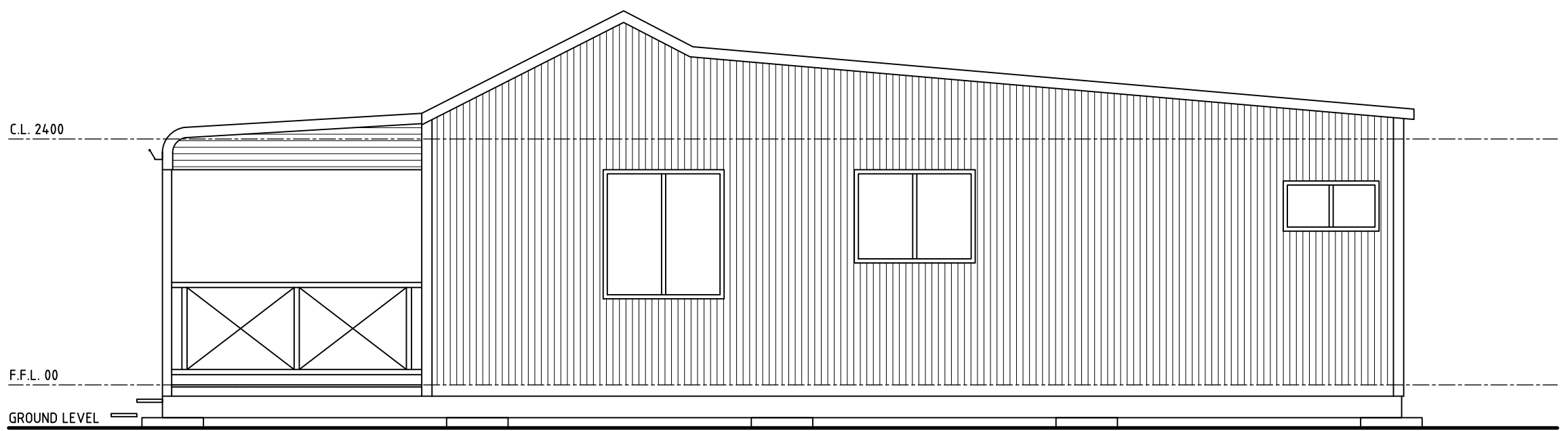
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SCALE 1:50



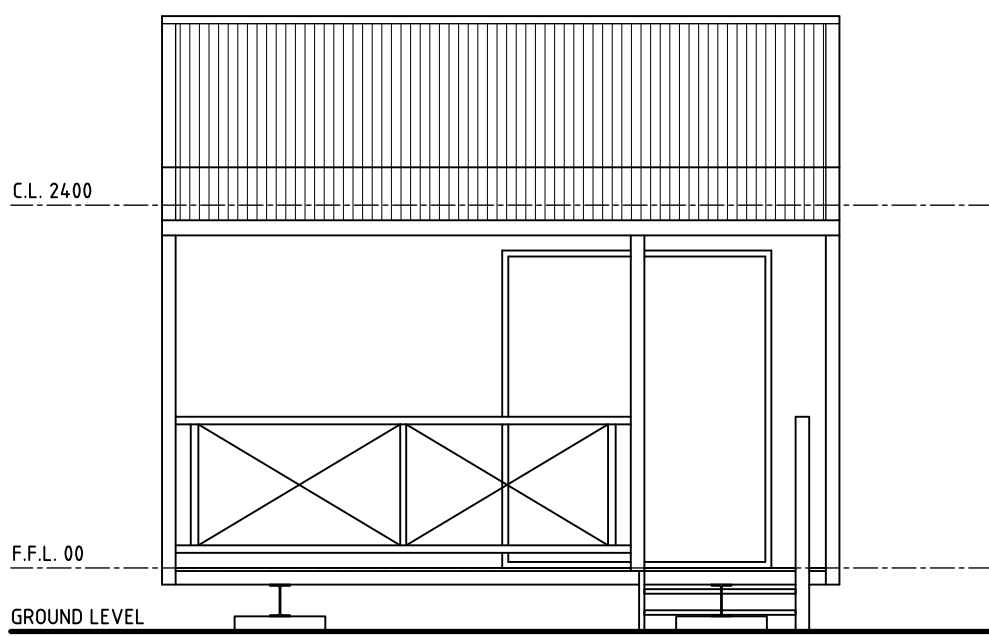
WEST ELEVATION

SCALE 1:50



NORTH ELEVATION

SCALE 1:50



EAST ELEVATION

SCALE 1:50



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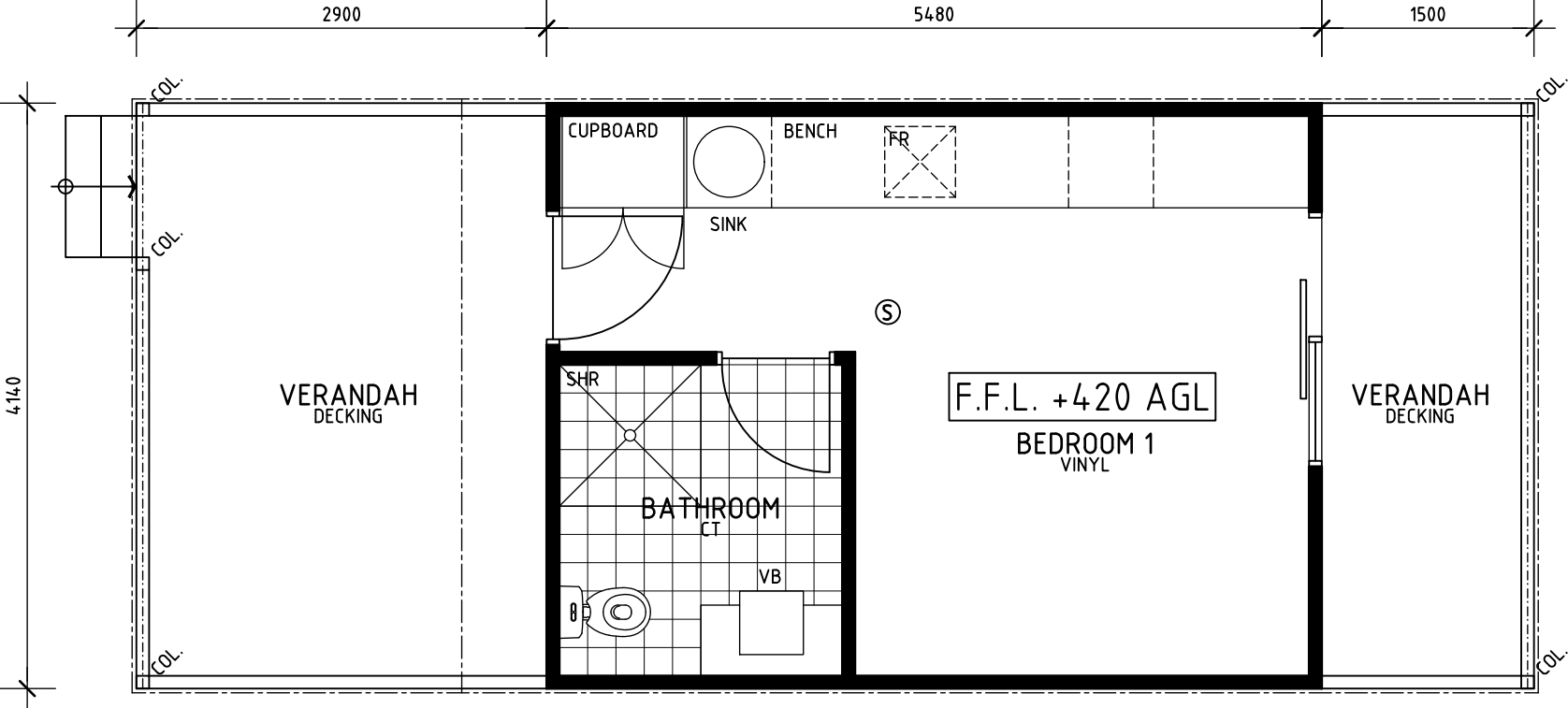


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PROPOSED SHORT-STAY ACCOMMODATION

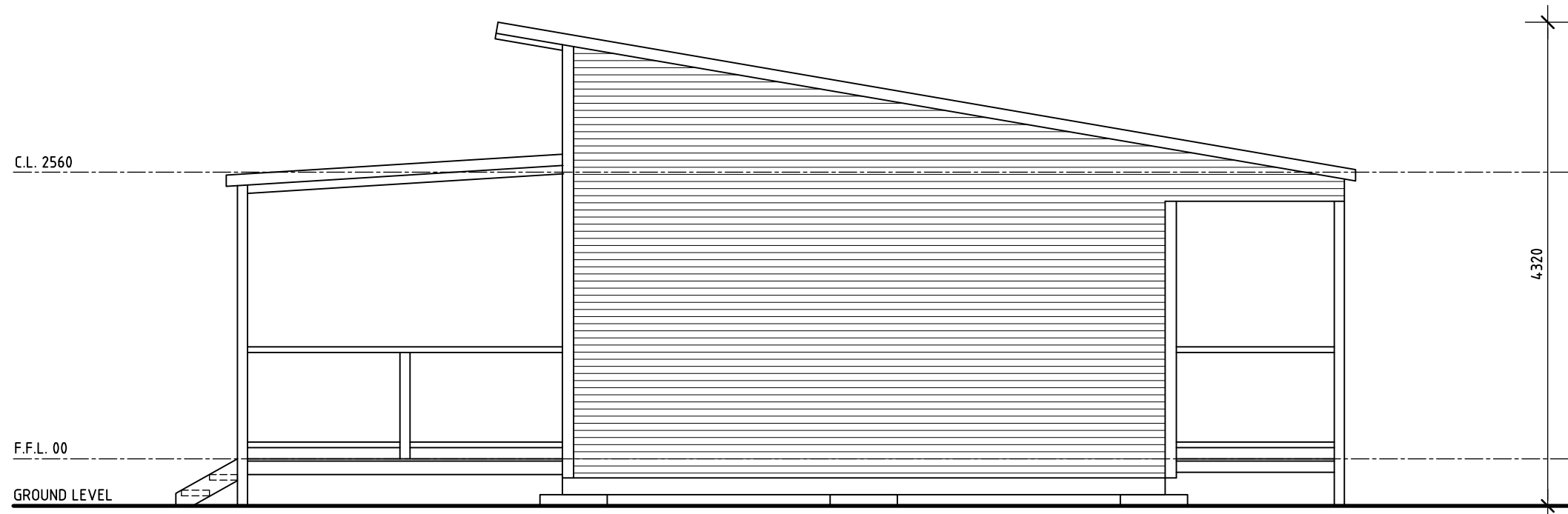
MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS

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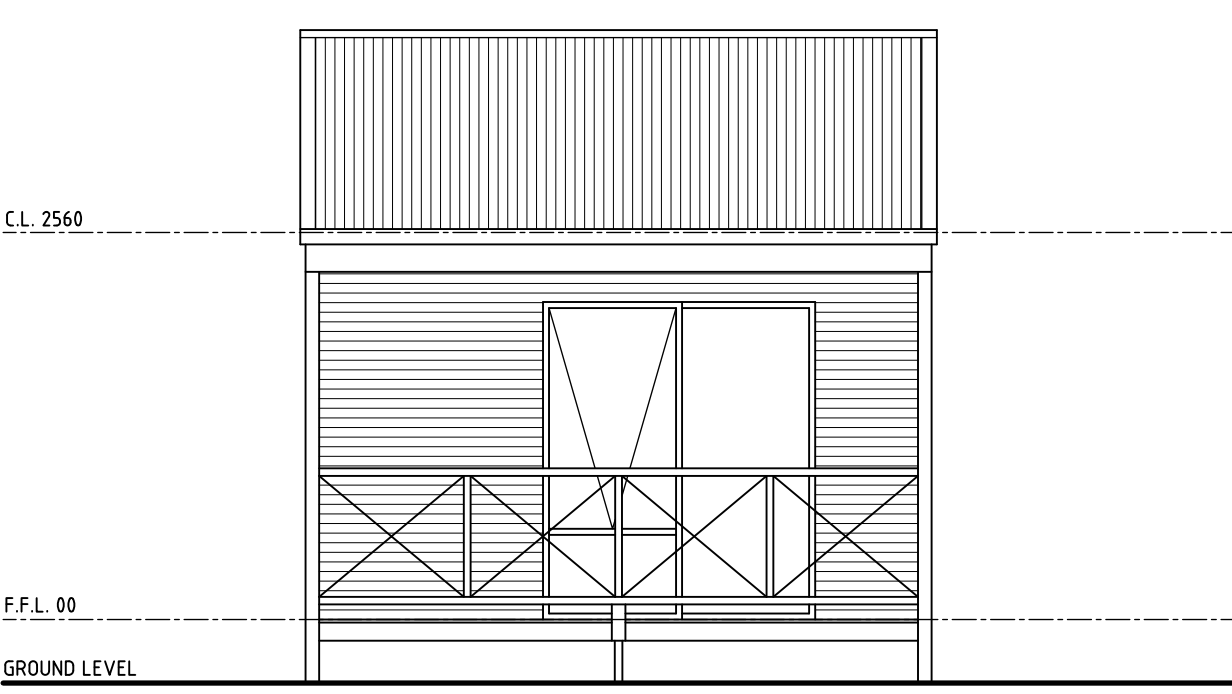


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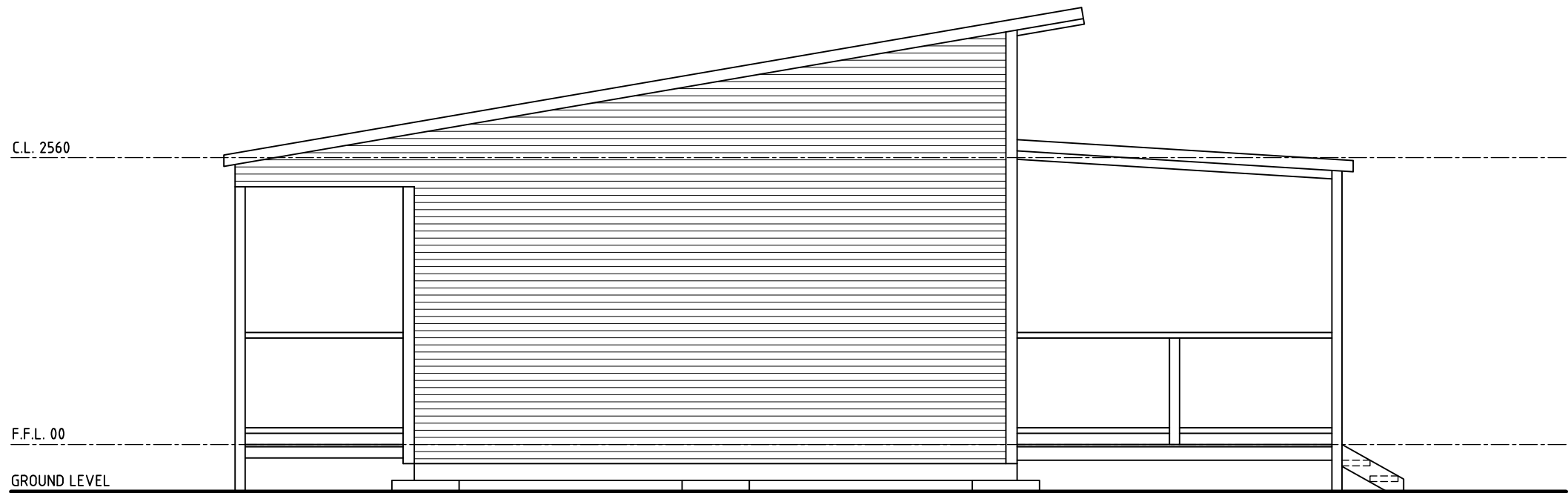
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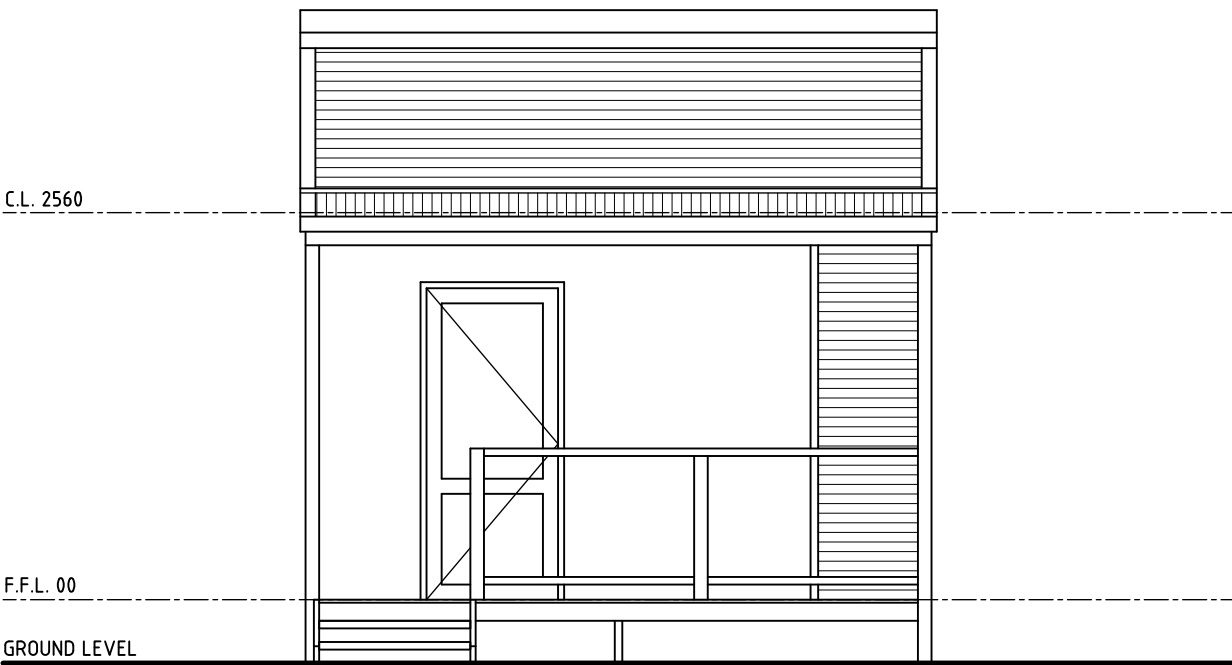
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SCALE 1:50



EAST ELEVATION
SCALE 1:50



NORTH ELEVATION
SCALE 1:50



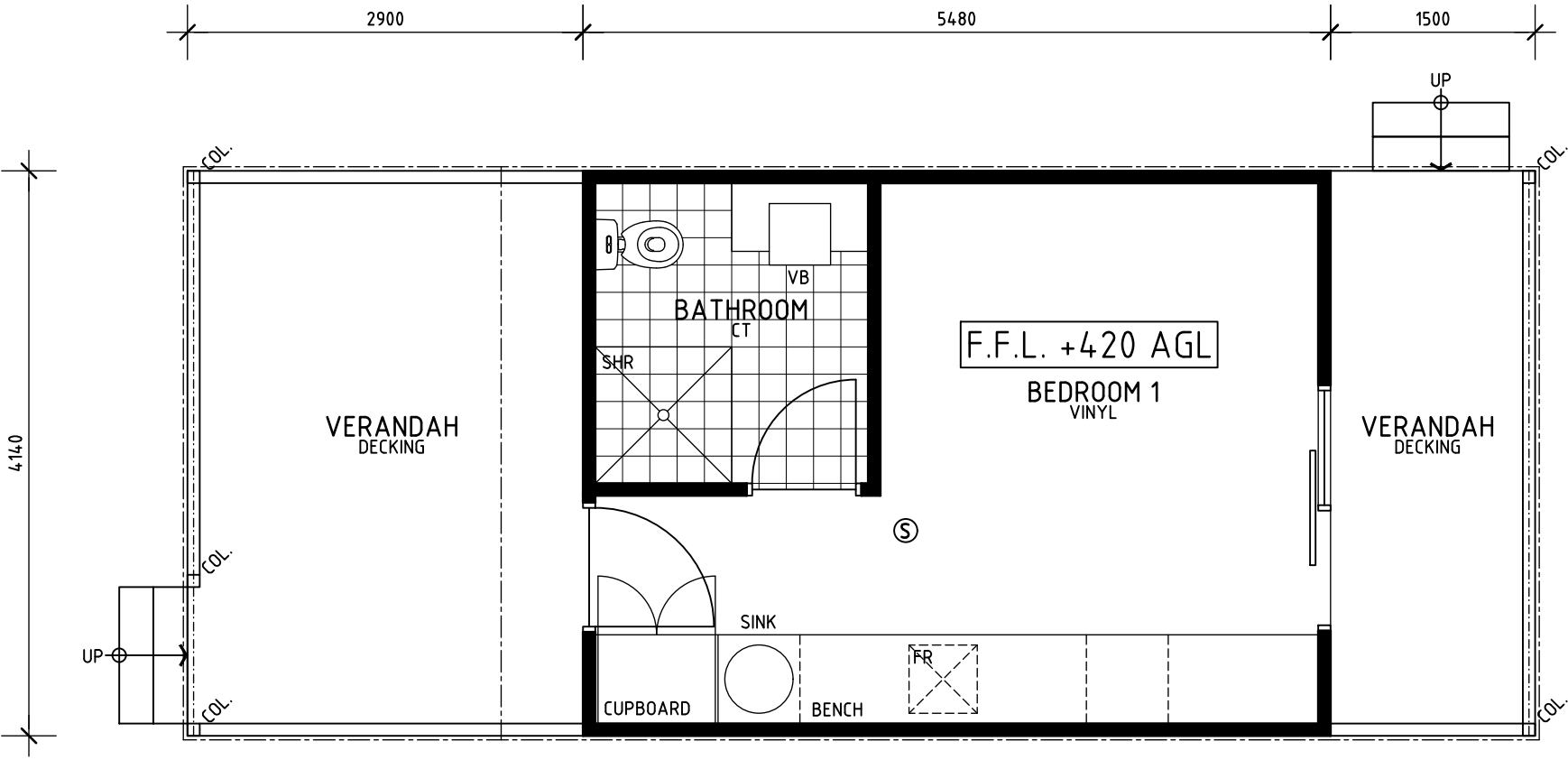
WEST ELEVATION
SCALE 1:50


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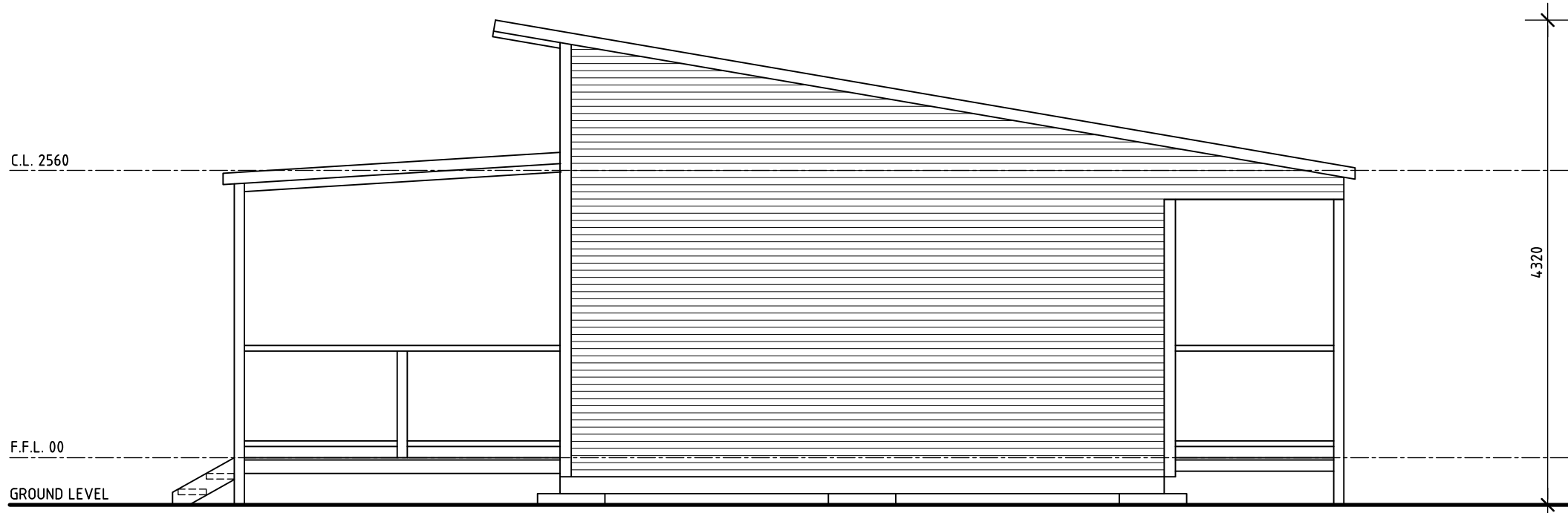
PROPOSED SHORT-STAY ACCOMMODATION			
MELLENBYE STATION, WA			
FLOOR PLAN & ELEVATIONS			
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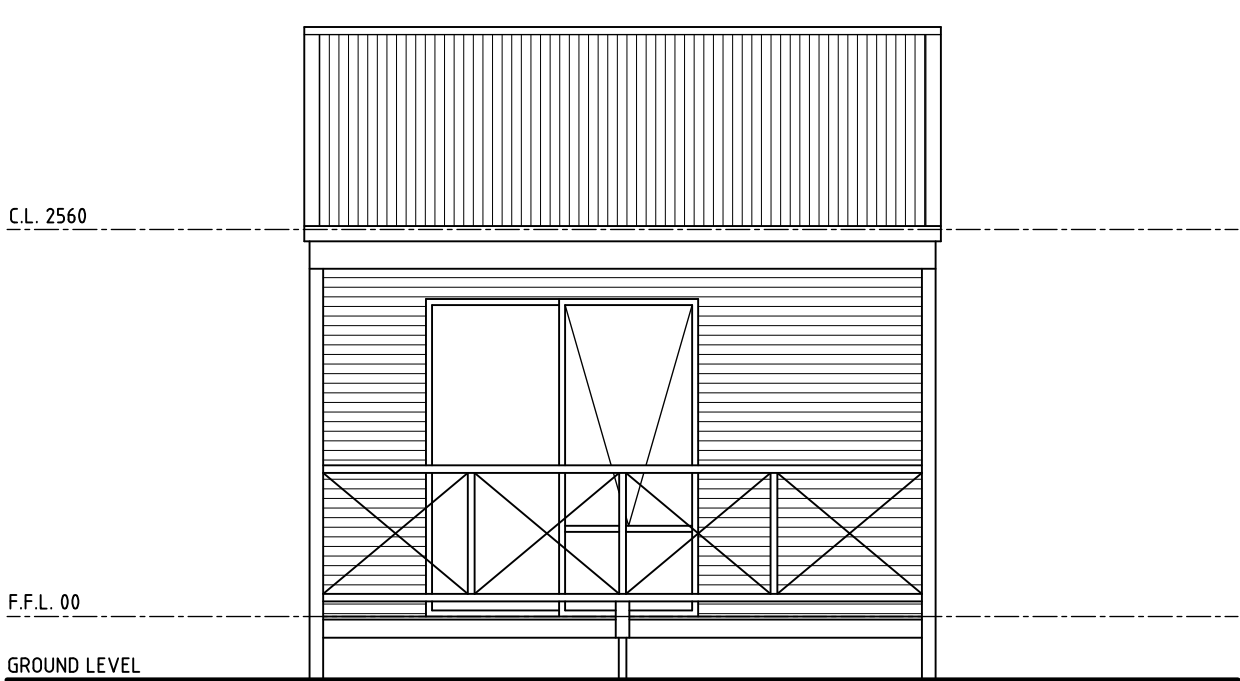
NOTES:

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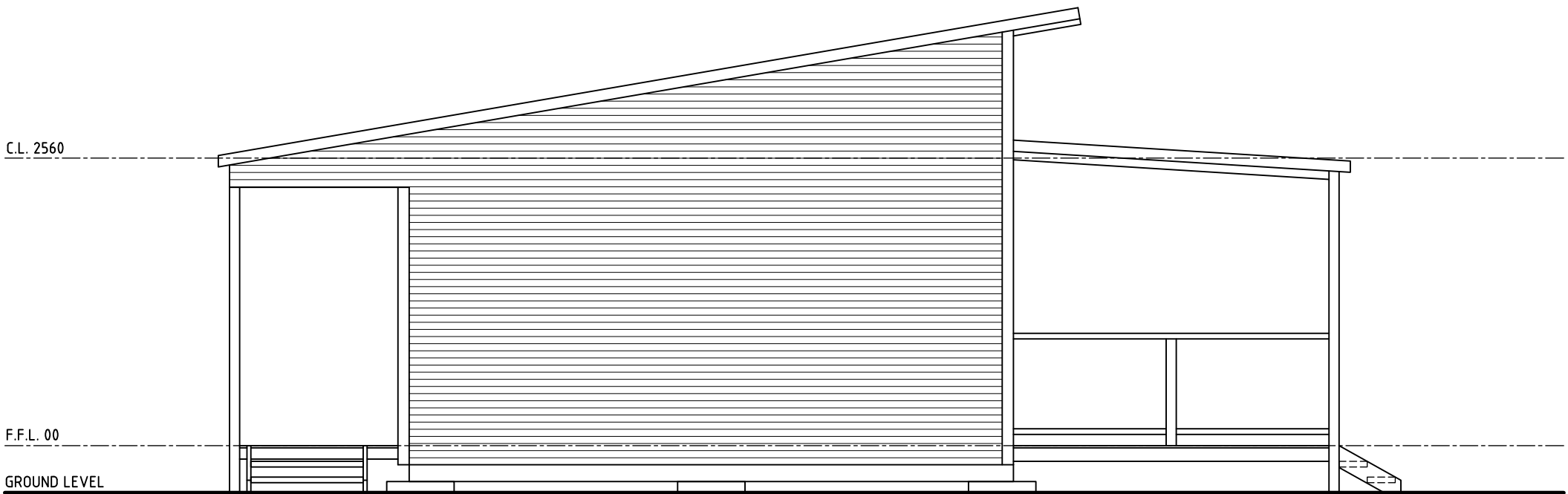
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SCALE 1:50



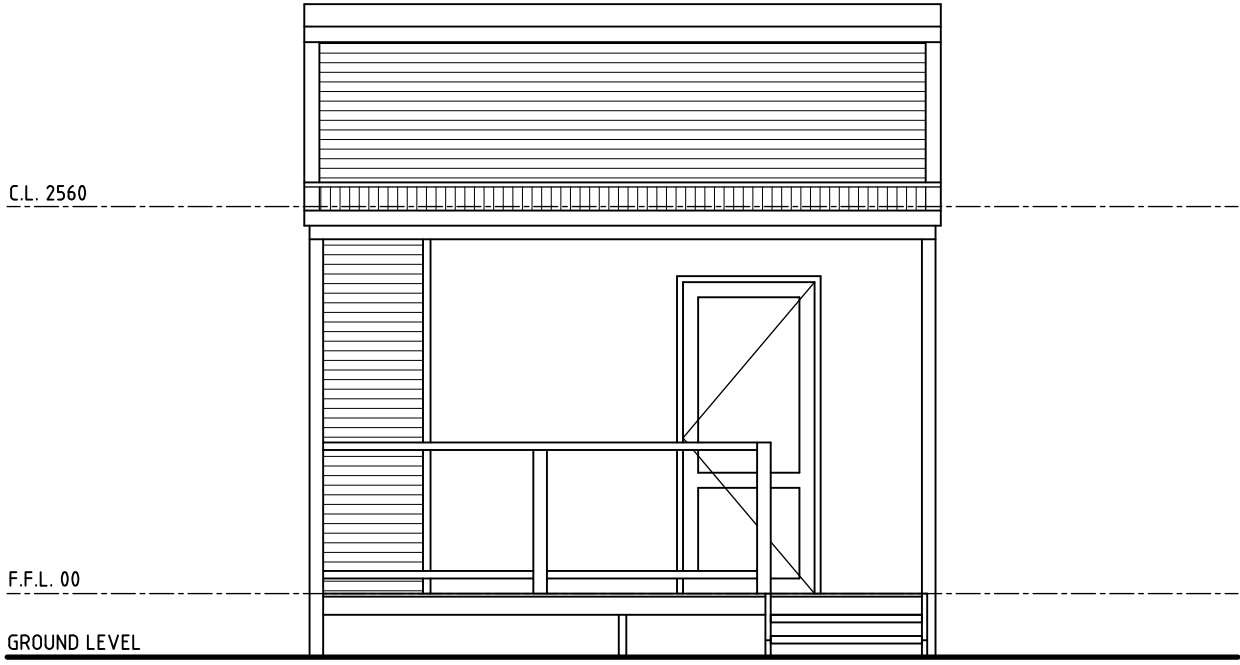
SOUTH ELEVATION
SCALE 1:50



EAST ELEVATION
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NORTH ELEVATION
SCALE 1:50



WEST ELEVATION
SCALE 1:50


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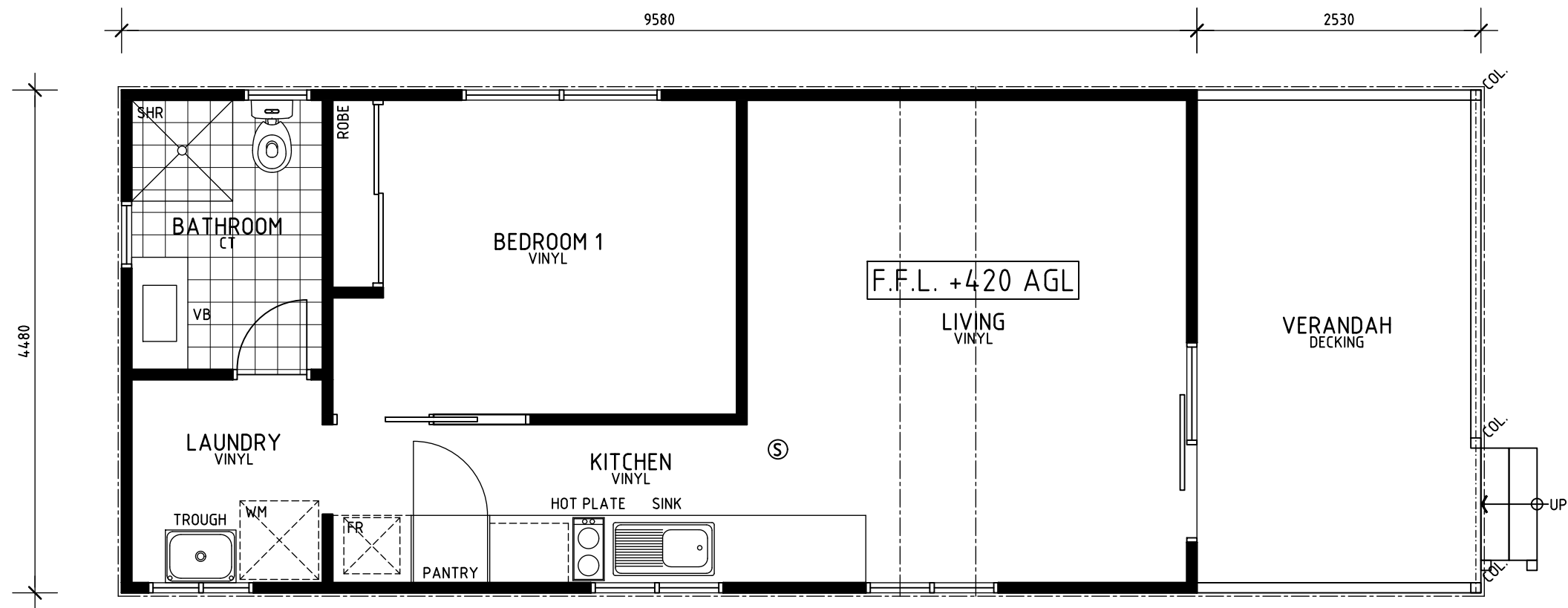
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PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS

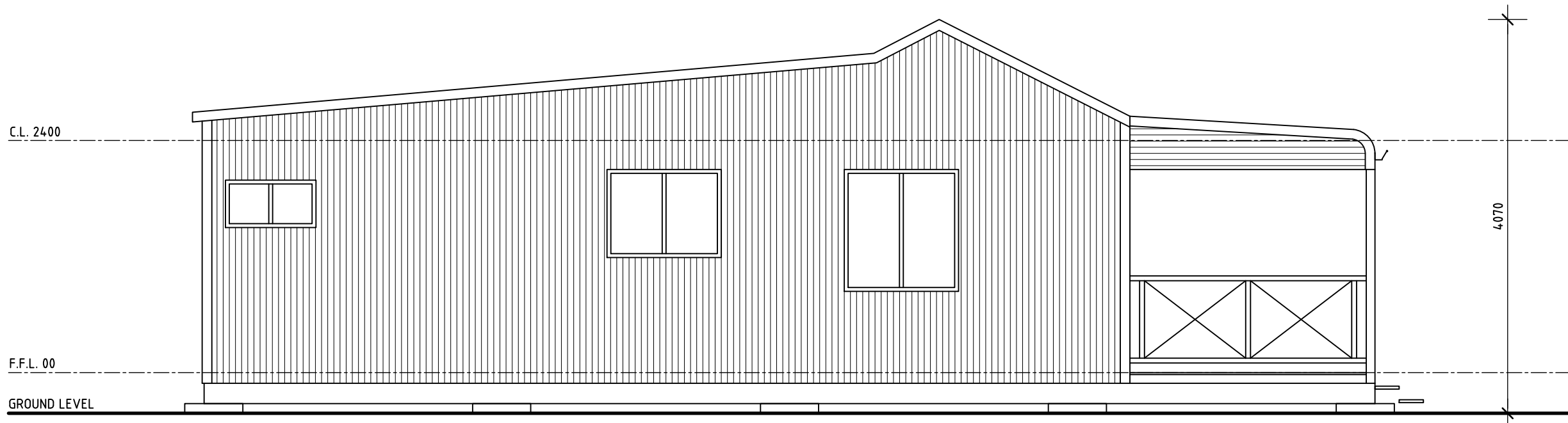
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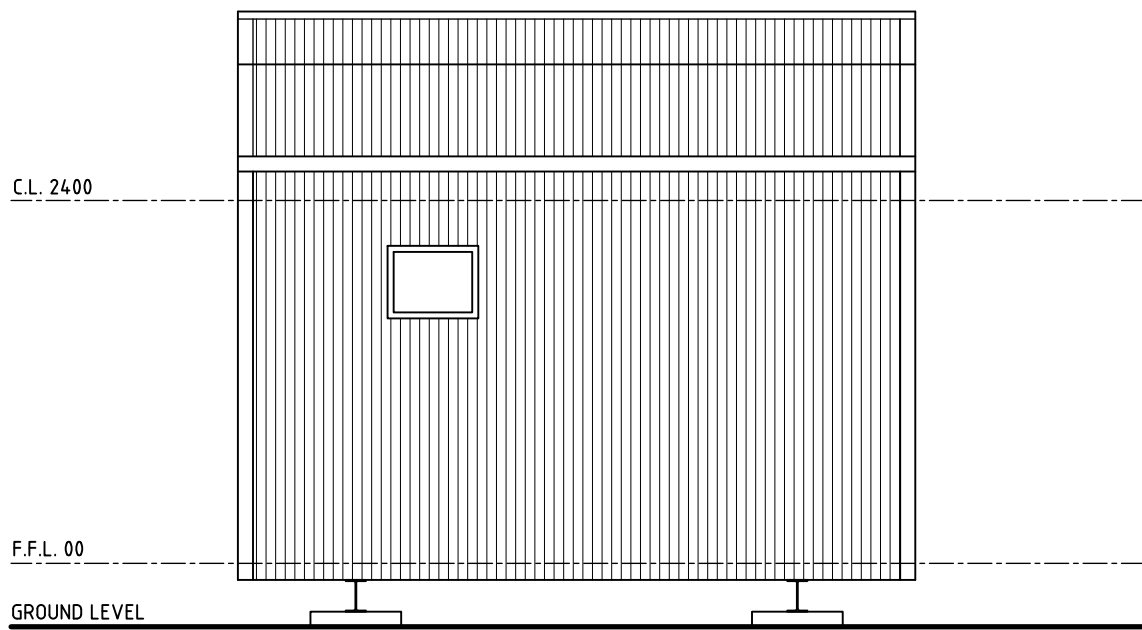
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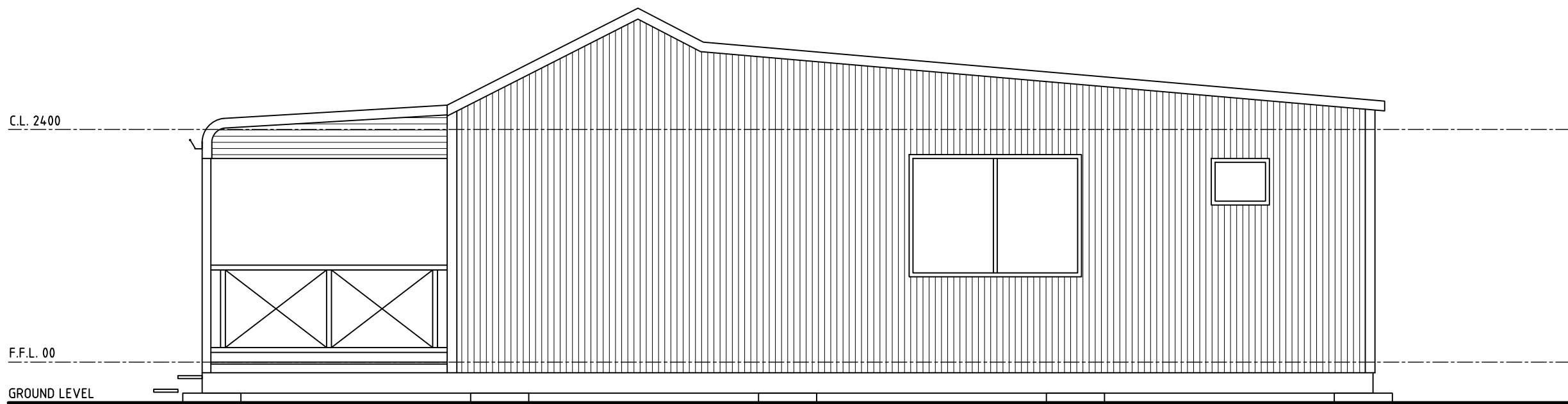
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SCALE 1:50



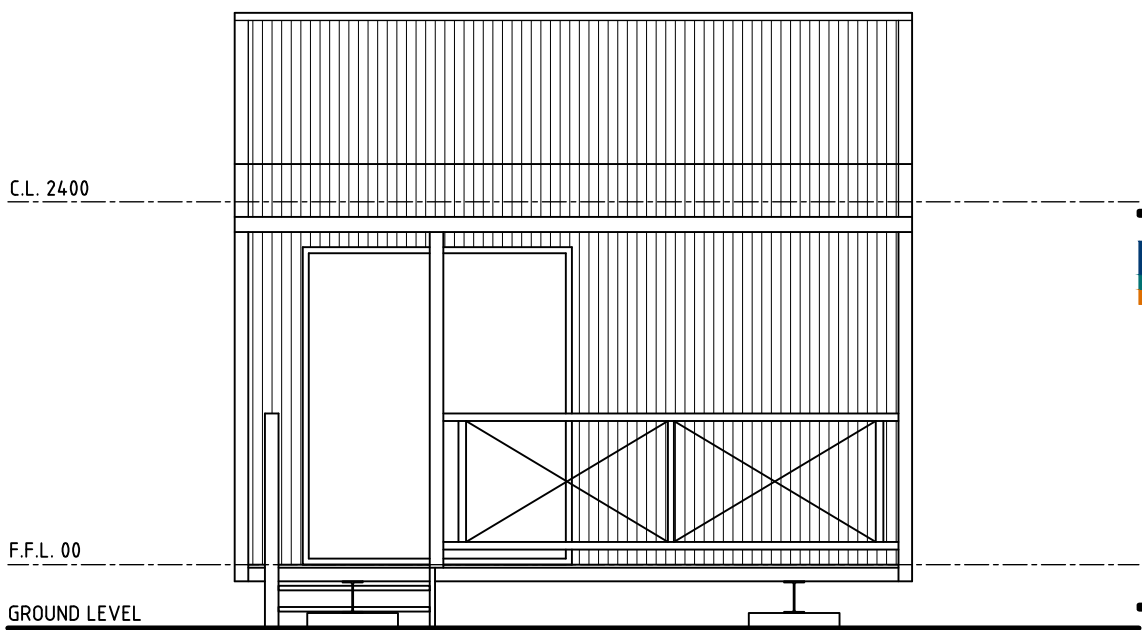
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WEST ELEVATION
SCALE 1:50



NORTH ELEVATION
SCALE 1:50



EAST ELEVATION
SCALE 1:50



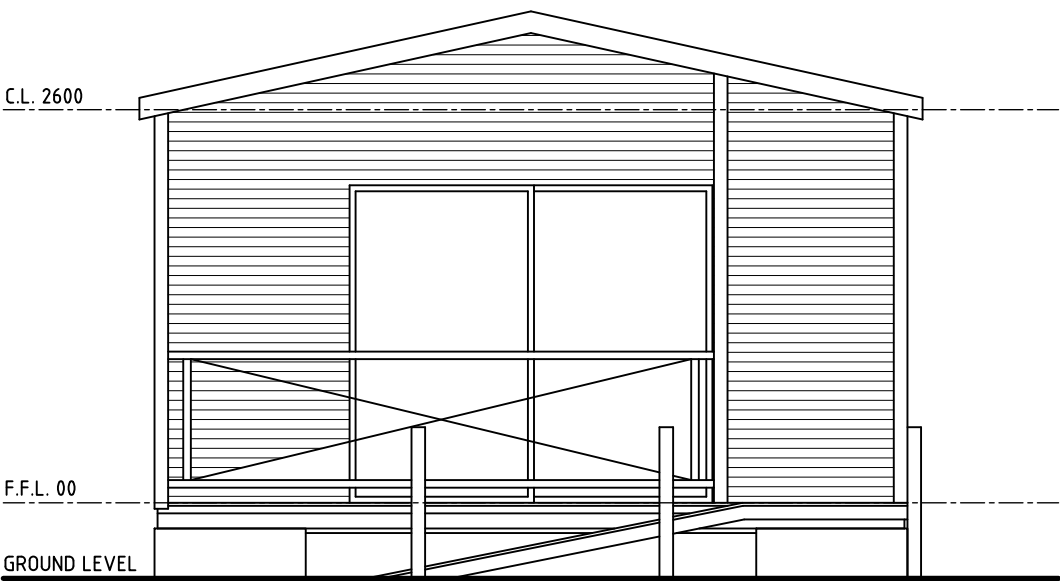
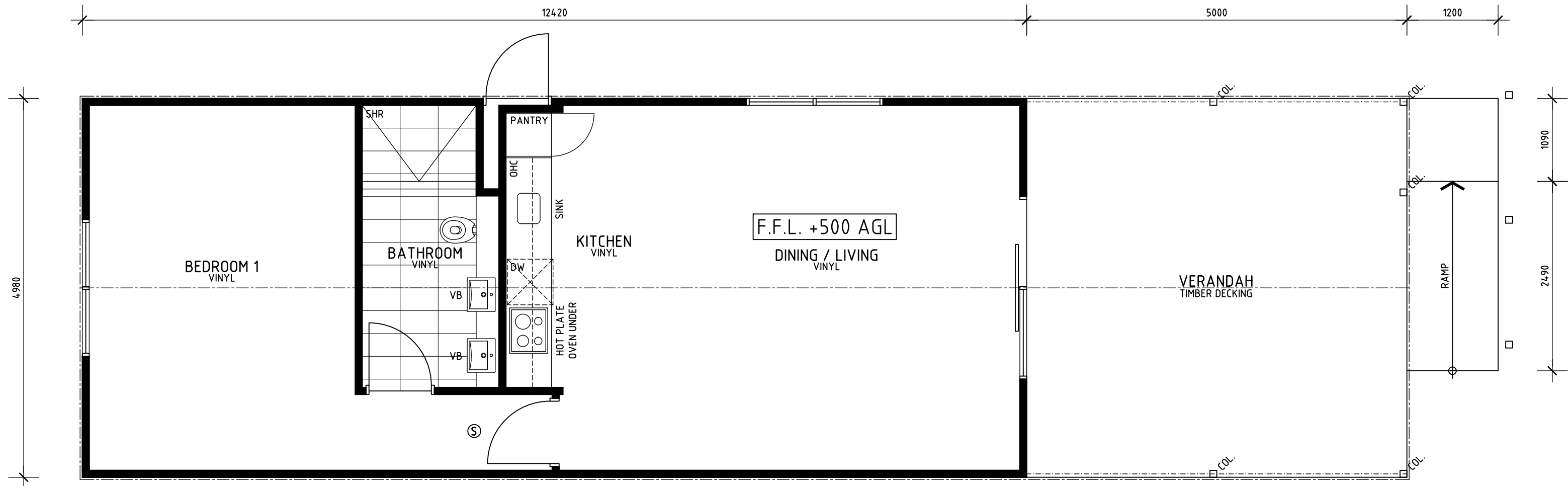
A 8 ANZAC TERRACE
GERALDTON WA 6530
E INFO@LANDWEST.NET.AU
P (08) 9965 0550



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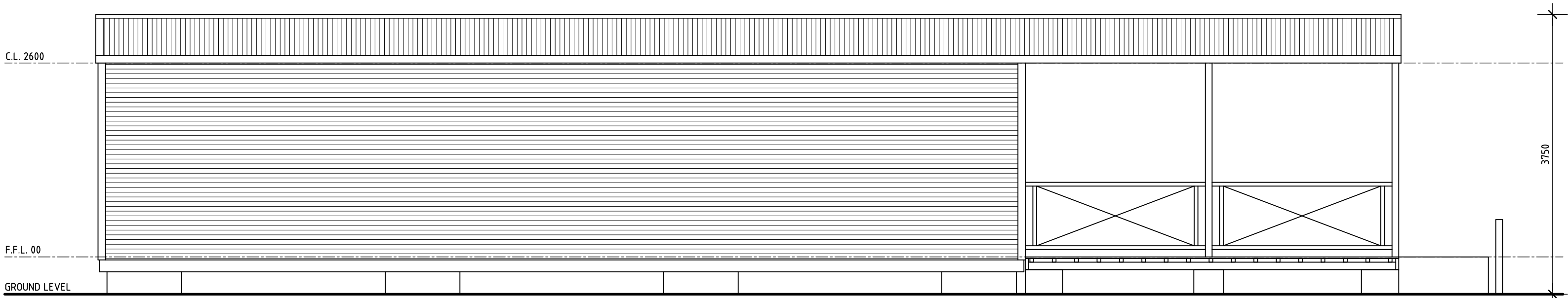
PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA FLOOR PLAN & ELEVATIONS			
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DESIGNED	LS	LS	0 25
SCALE	1:50	DATE	DRAWING No.
ERWA PROJ No.	ERWA Job No.	DEC 2025	A.08
ERWA25113			

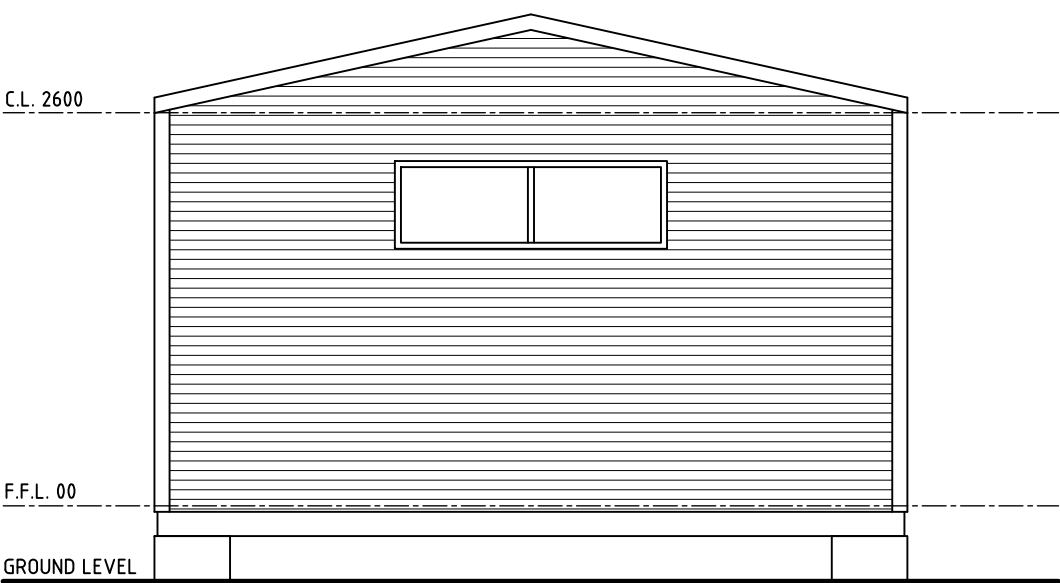


EAST ELEVATION
SCALE 1:50

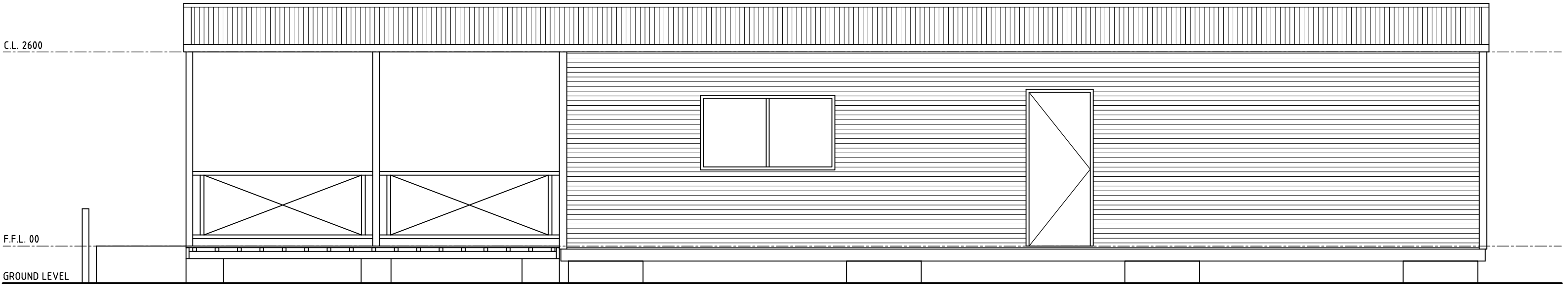
FLOOR PLAN - ACCOMMODATION UNIT 5
SCALE 1:50



SOUTH ELEVATION
SCALE 1:50



WEST ELEVATION
SCALE 1:50



NORTH ELEVATION
SCALE 1:50

- NOTES:
- EXISTING BUILDINGS ARE CONNECTED TO A WATER SUPPLY, POWER SERVICES AND EFFLUENT DISPOSAL SYSTEMS AS REQUIRED. LOCAL GOVERNMENT AND / OR DEPARTMENT OF HEALTH CERTIFICATION OF EXISTING SYSTEMS AT BUILDING CERTIFICATION STAGE.
 - F.F.L. SUBJECT TO BUILDING CERTIFICATION FOR SITE WORKS, FOOTINGS AND METHOD FOR TIE-DOWN FOR TRANSPORTABLE UNITS AND FINAL BUILDING CERTIFICATION REQUIREMENTS.
 - STORMWATER CAPTURE TO RAINWATER TANKS FOR TREATMENT AND RE-USE IN INDIVIDUAL ACCOMMODATION UNITS.

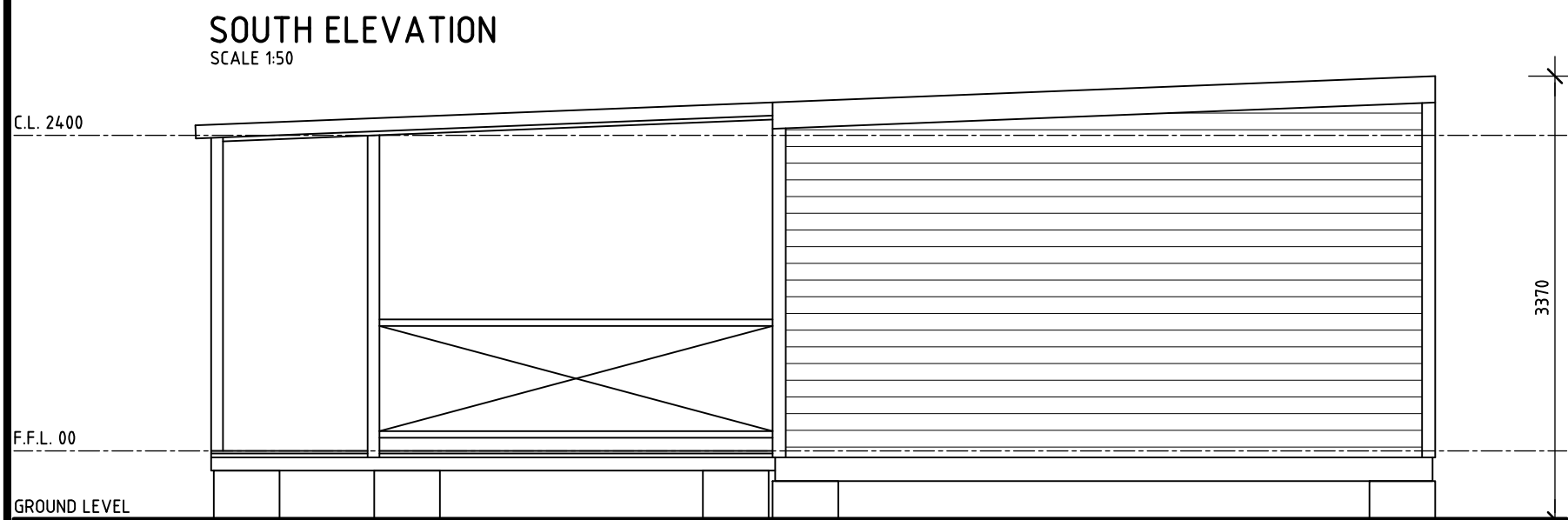
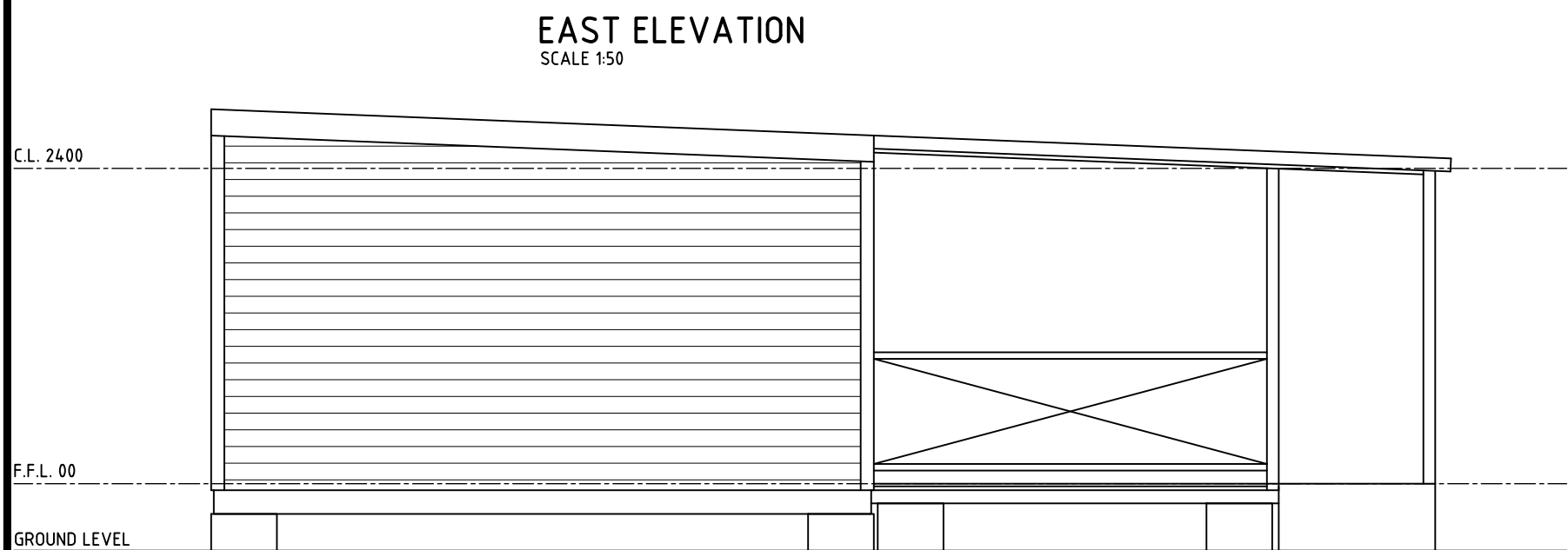
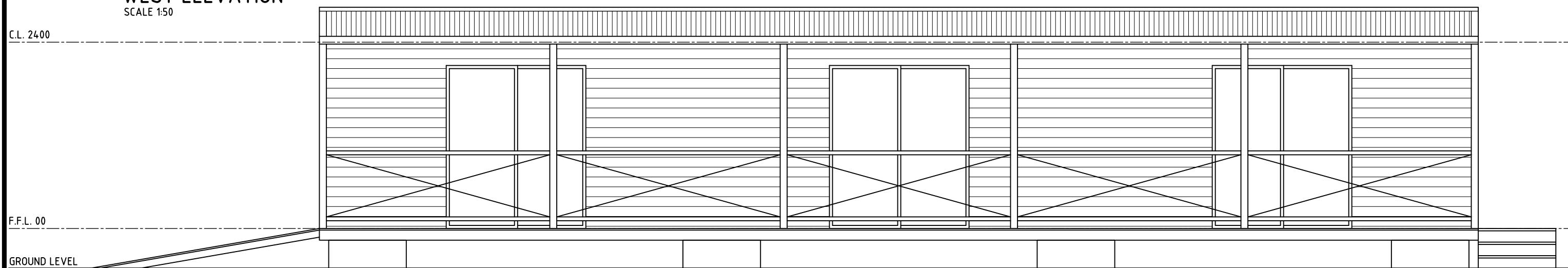
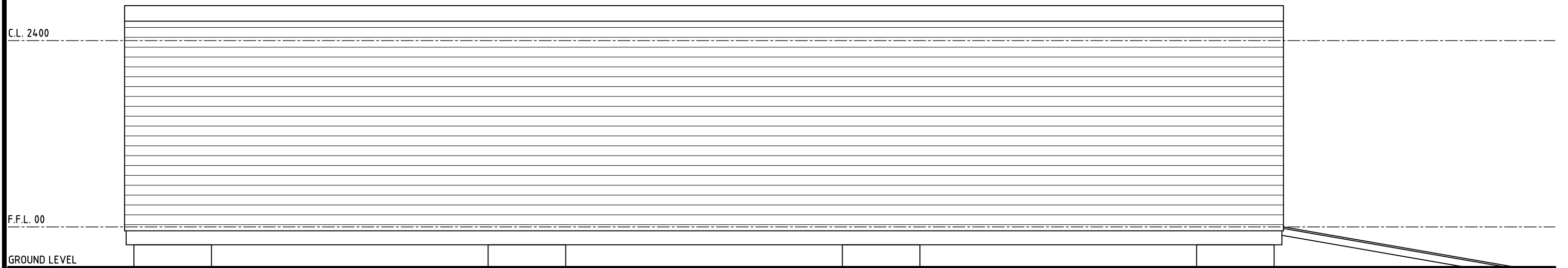
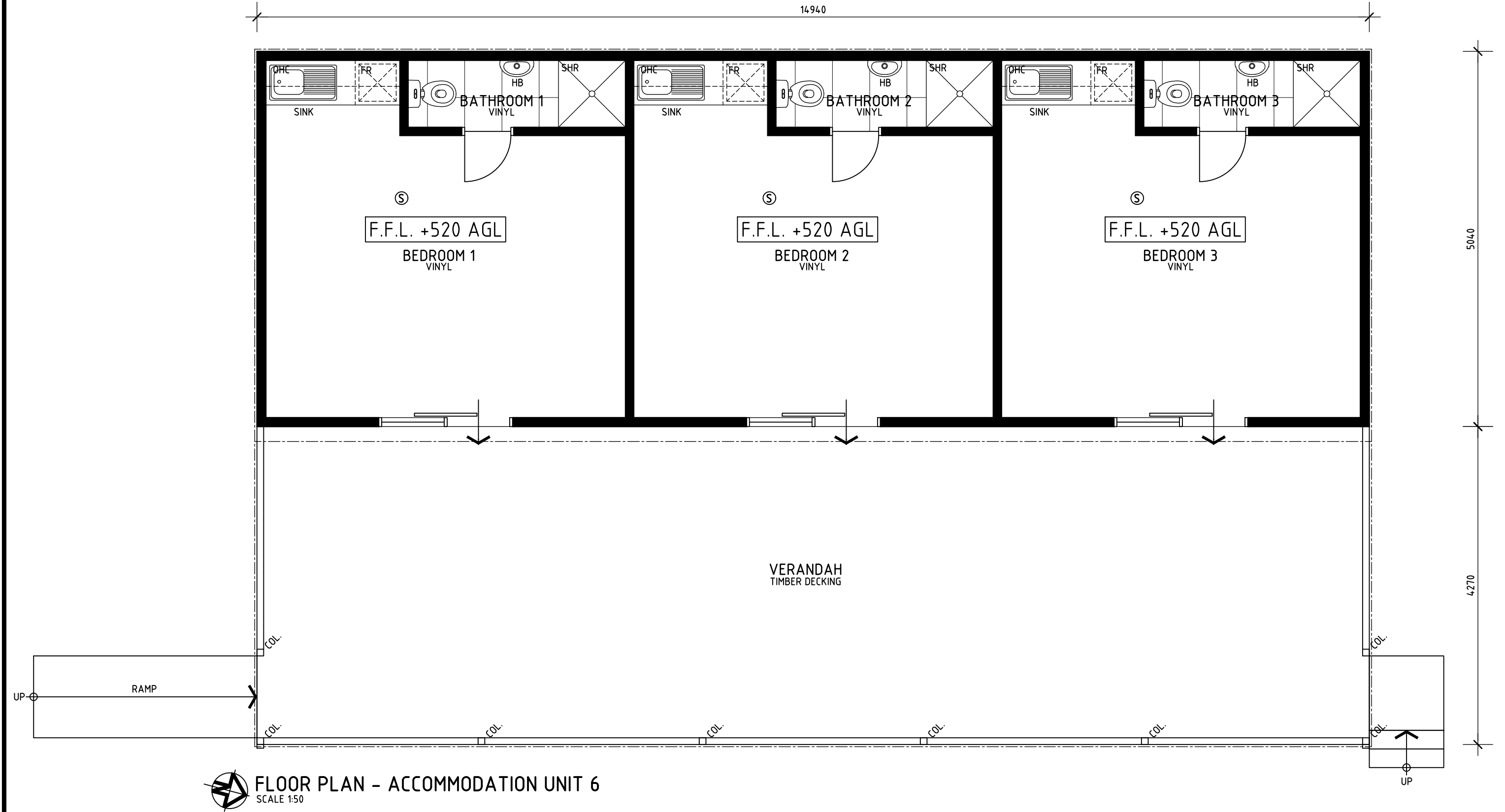

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PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA FLOOR PLAN & ELEVATIONS		
DRAWN LS	PRINCIPAL LS	REDUCTION 0 25
DESIGNED LS	DATE DEC 2025	DRAWING No. A.09
SCALE 1:50	ERWA PROJ No. ERWA25113	ERWA Job No.



- NOTES:
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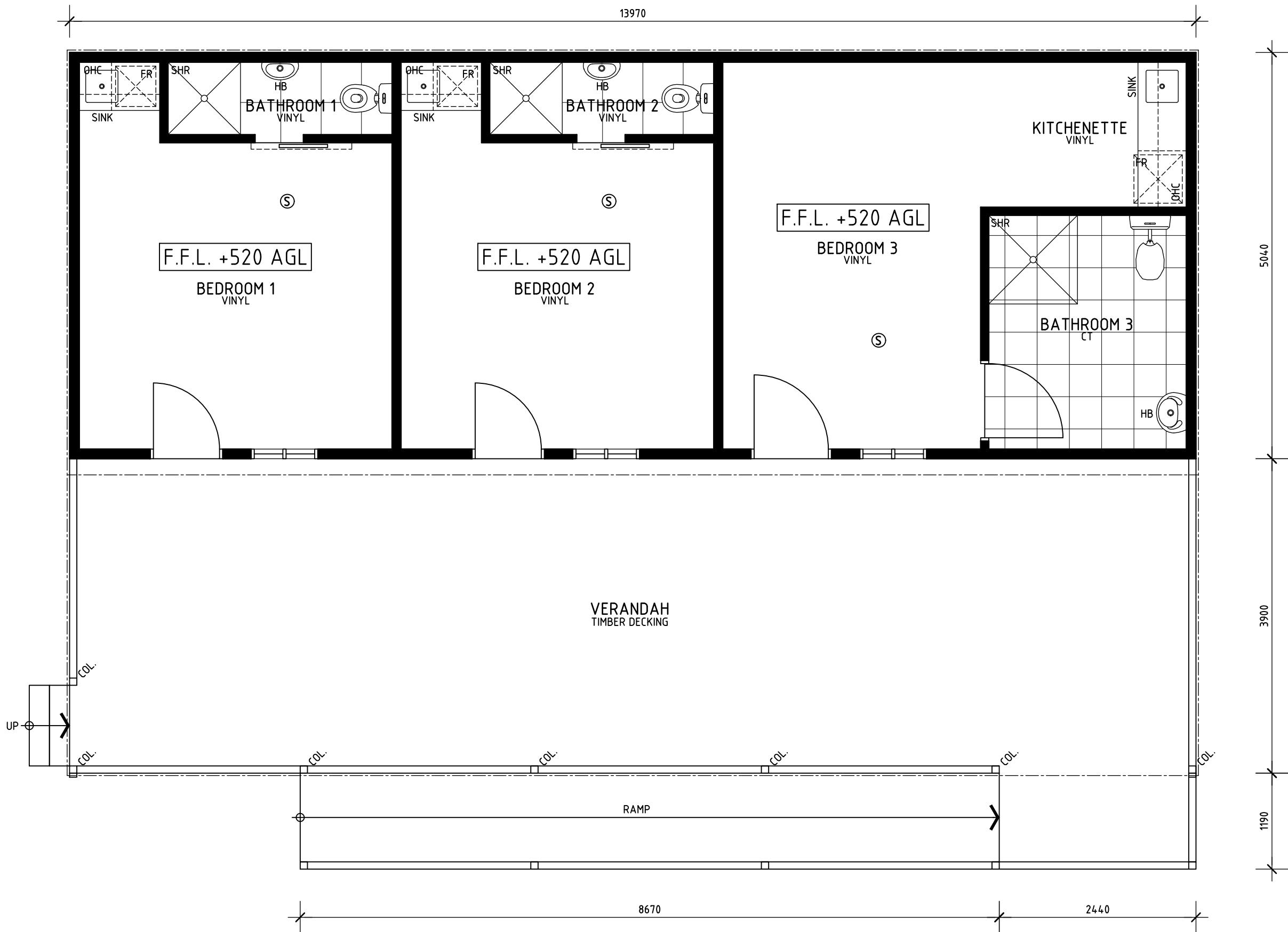
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PROPOSED SHORT-STAY ACCOMMODATION

**MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS**

DRAWN	LS	PRINCIPAL	REDUCTION
DESIGNED	LS	LS	0 25
SCALE	1:50	DATE	DEV 2025
ERWA PROJ No.	ERWA Job No.	DRAWING No.	A.10
ERWA25113			

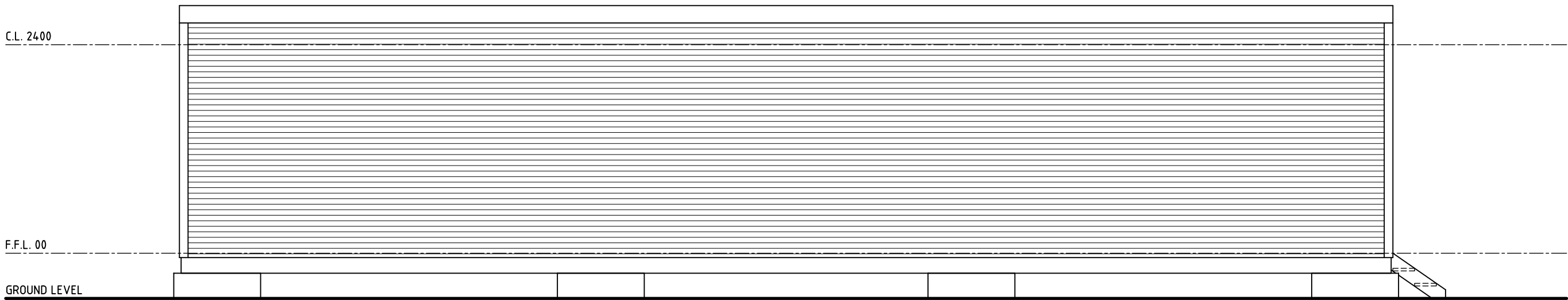


FLOOR PLAN - ACCOMMODATION UNIT 7 (CONTAINS THE DISABLED UNIT).

SCALE 1:50

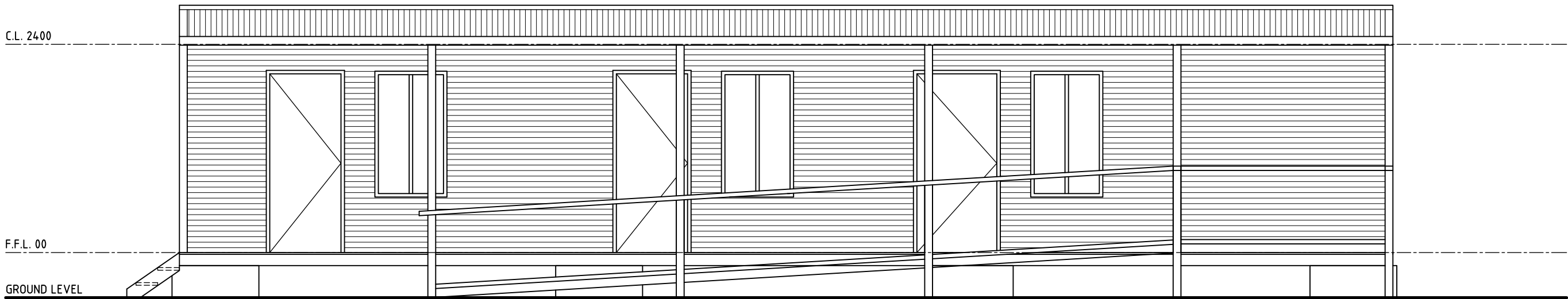
NOTES:

1. EXISTING BUILDINGS ARE CONNECTED TO A WATER SUPPLY, POWER SERVICES AND EFFLUENT DISPOSAL SYSTEMS AS REQUIRED. LOCAL GOVERNMENT AND / OR DEPARTMENT OF HEALTH CERTIFICATION OF EXISTING SYSTEMS AT BUILDING CERTIFICATION STAGE.
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3. STORMWATER CAPTURE TO RAINWATER TANKS FOR TREATMENT AND RE-USE IN INDIVIDUAL ACCOMMODATION UNITS.
4. PARKING AND RAMP ACCESS FOR ACCOMMODATION UNIT 7 PROVIDED FOR ADJOINING UNIT.



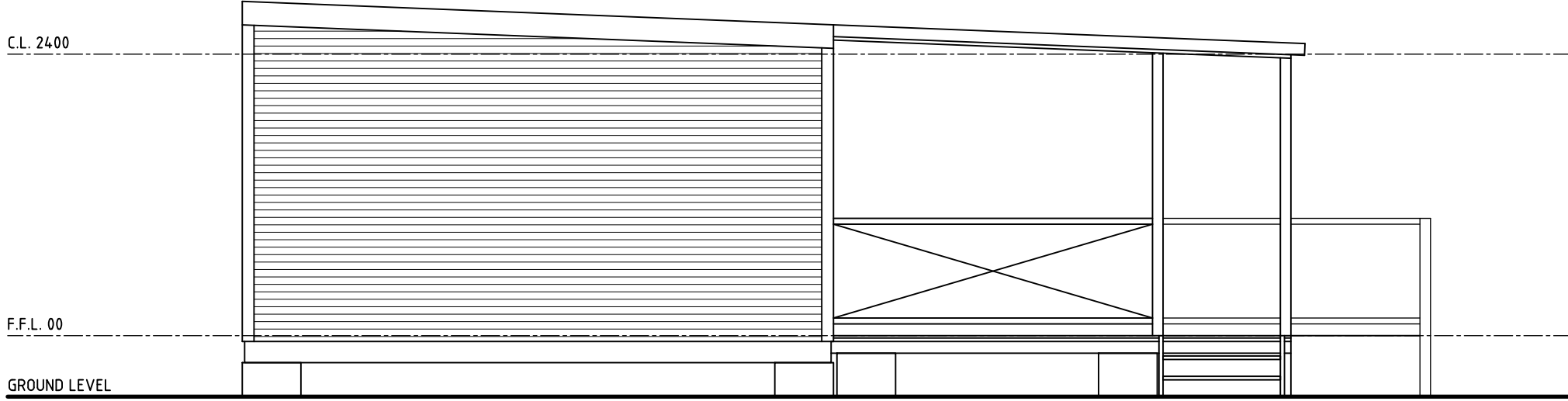
WEST ELEVATION

SCALE 1:50



EAST ELEVATION

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SOUTH ELEVATION

SCALE 1:50

C.L. 2400

GROUND LEVEL

F.F.L. 00

SCALE 1:50

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SCALE 1:50

C.L. 2400

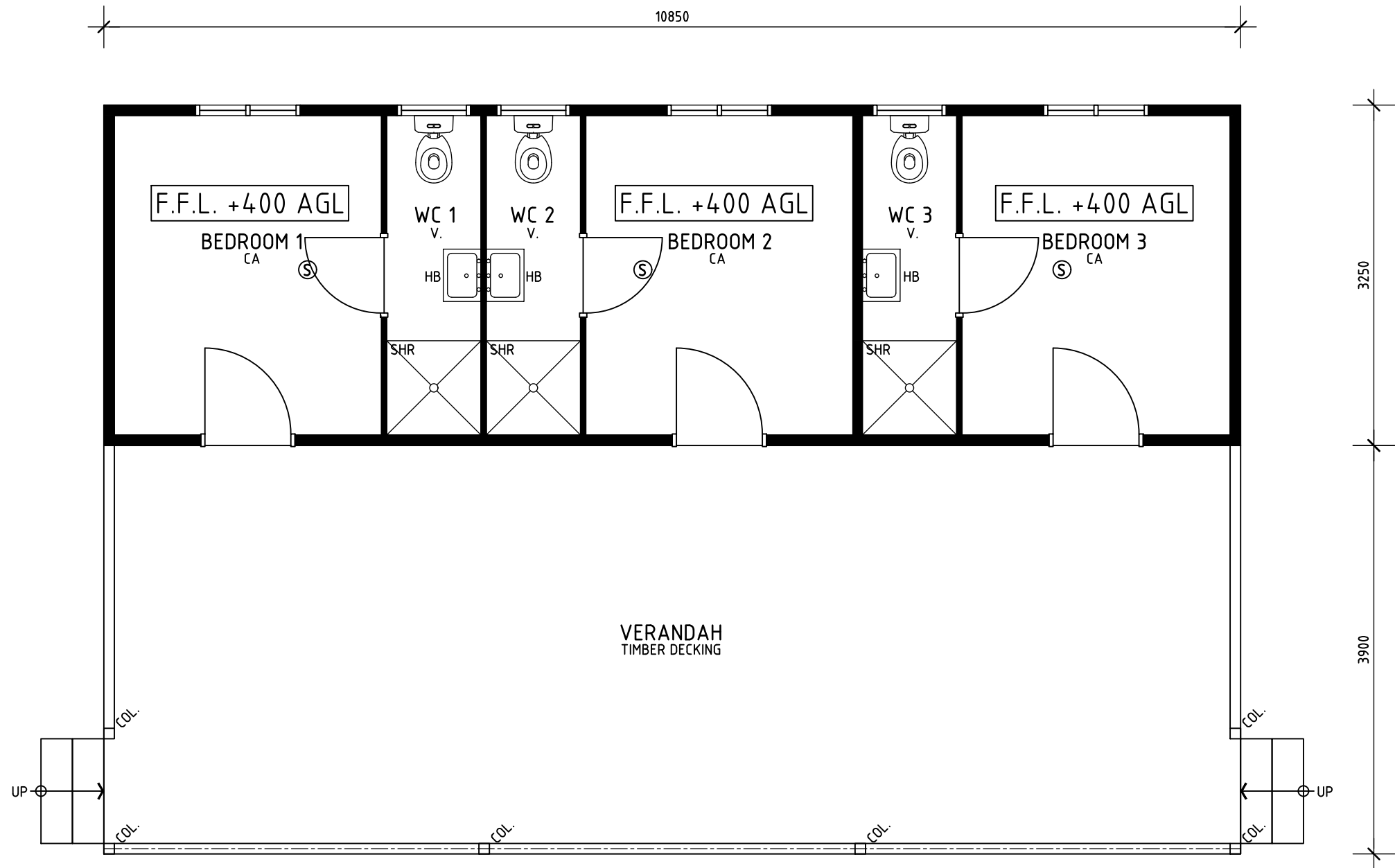
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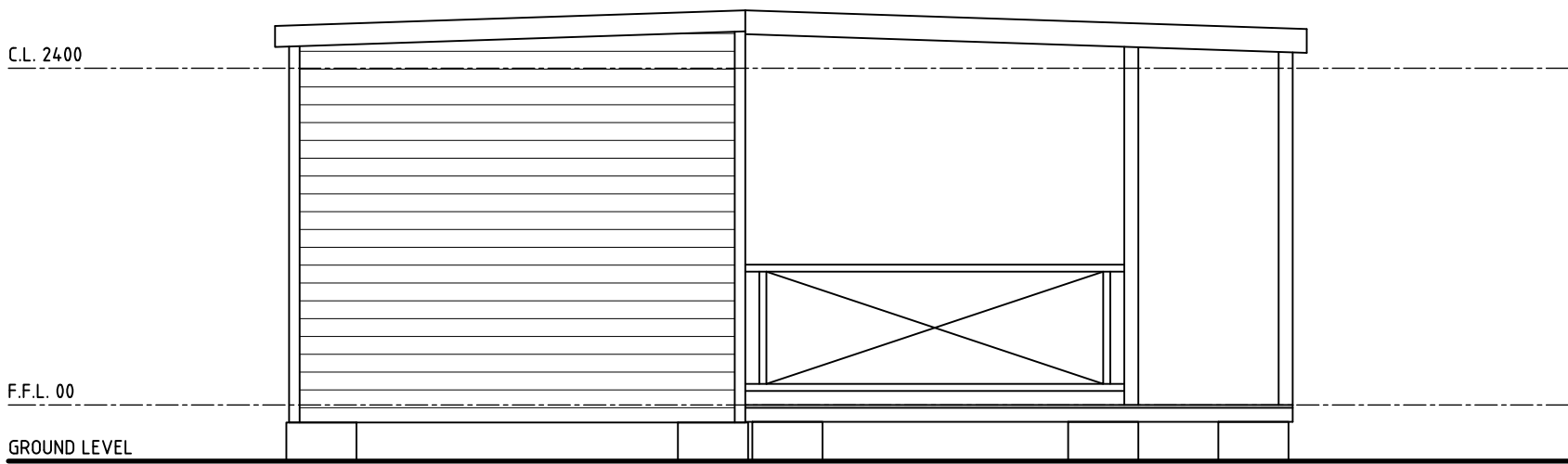
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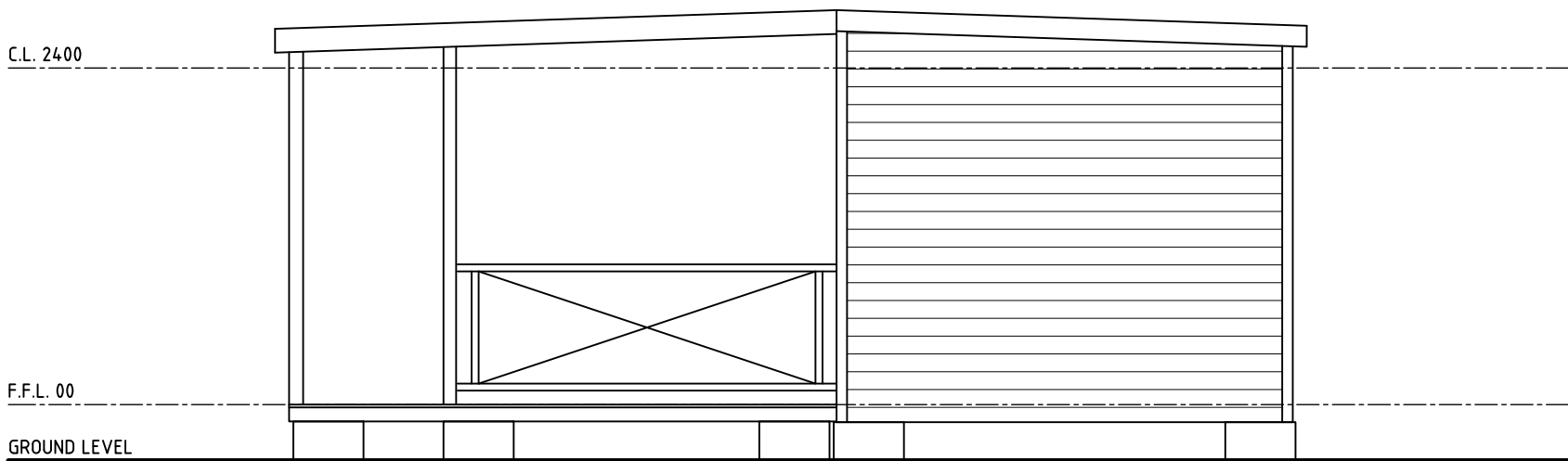
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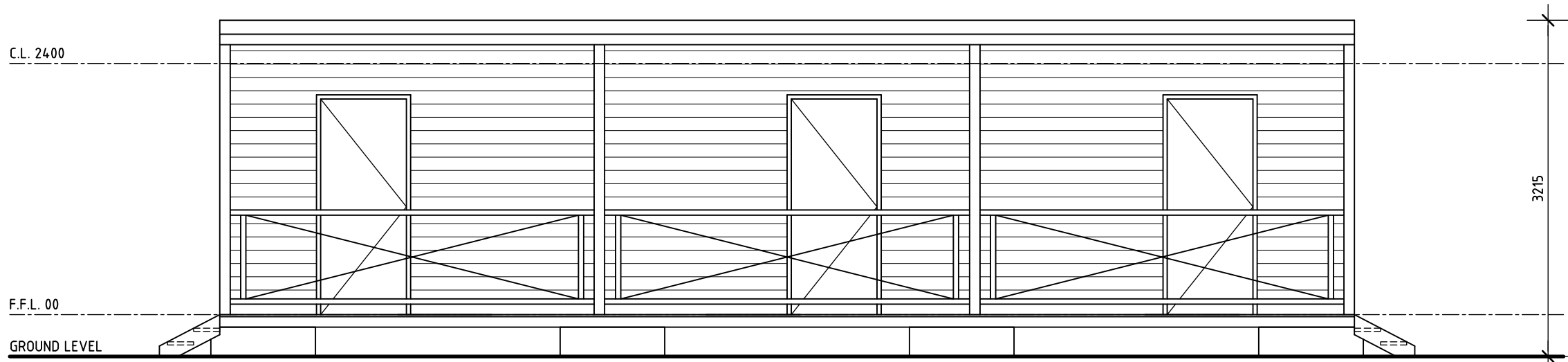
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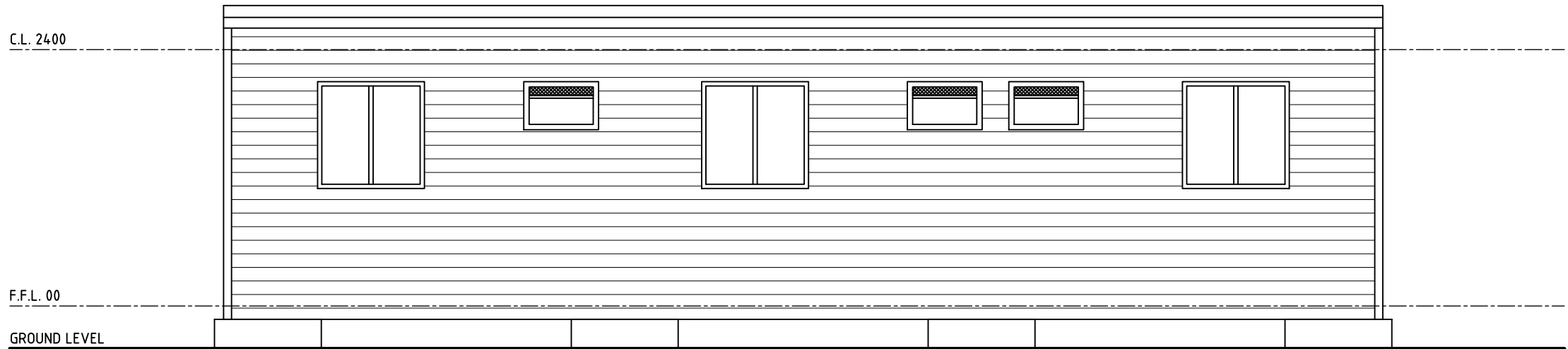
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SCALE 1:50



WEST ELEVATION
SCALE 1:50



NORTH ELEVATION
SCALE 1:50



SOUTH ELEVATION
SCALE 1:50

NOTES:

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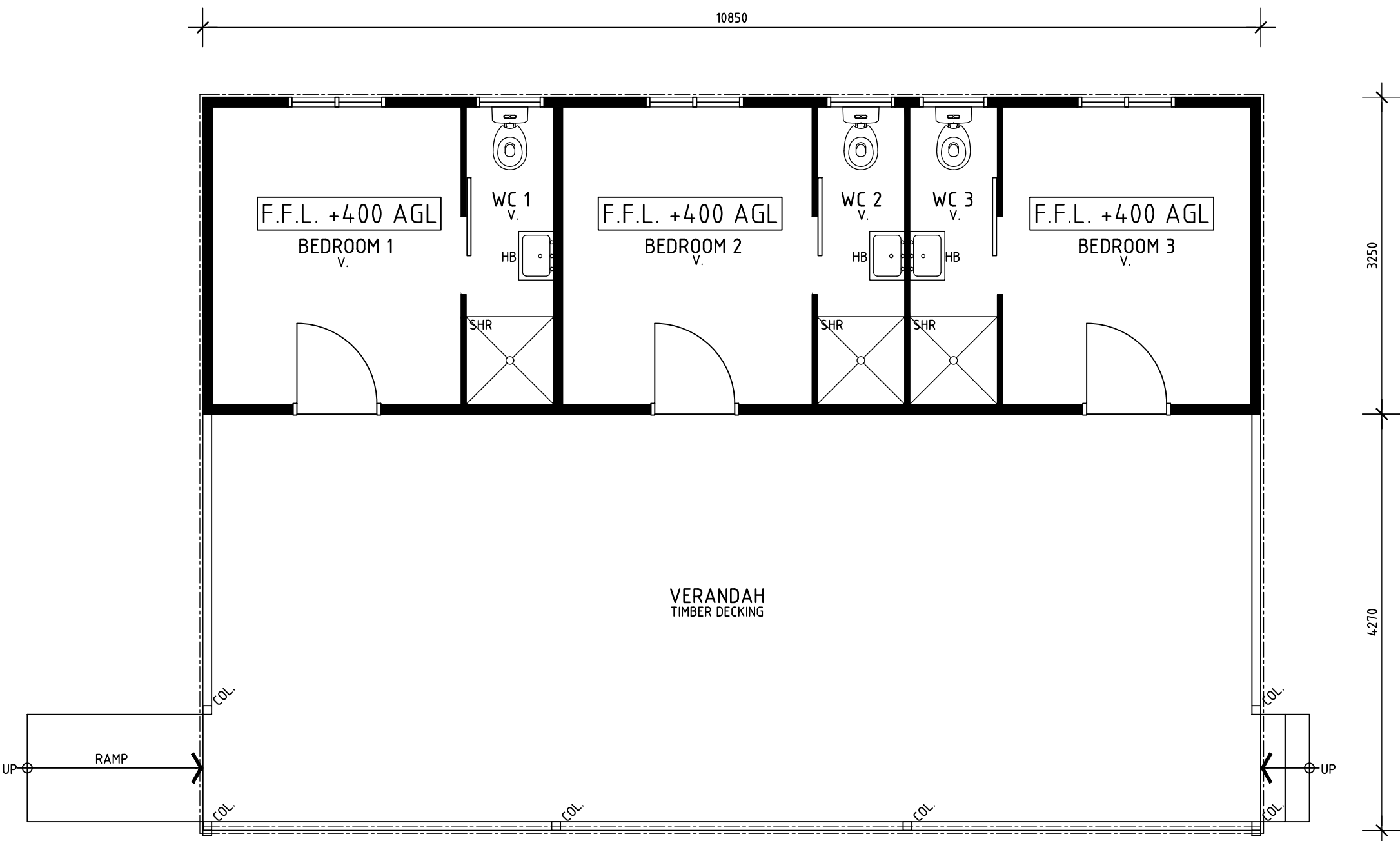


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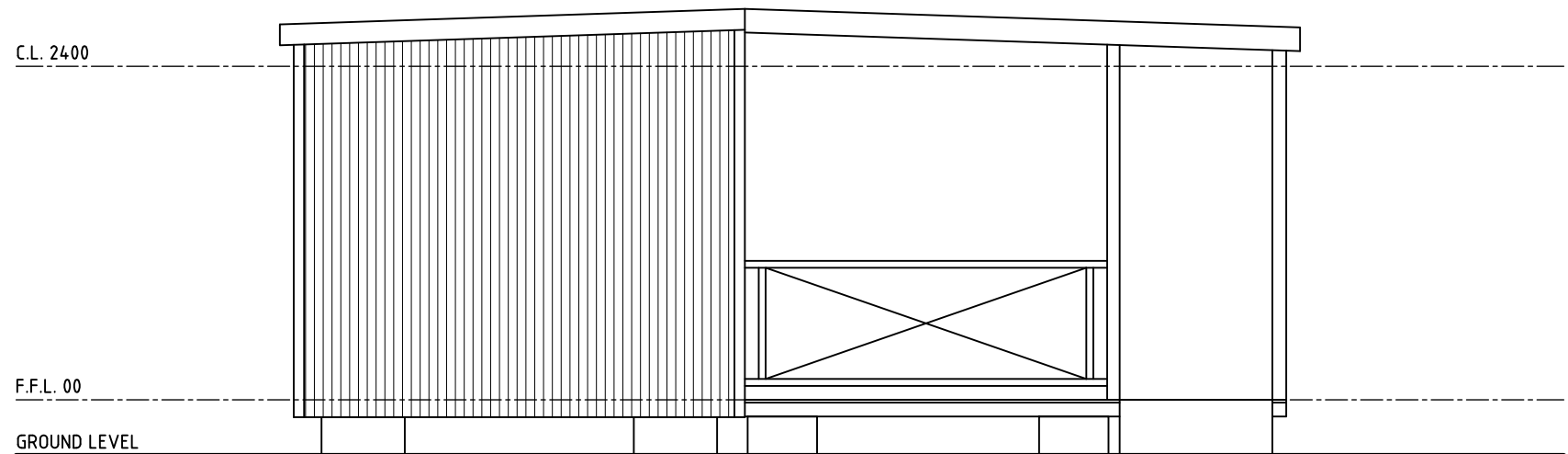
PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS

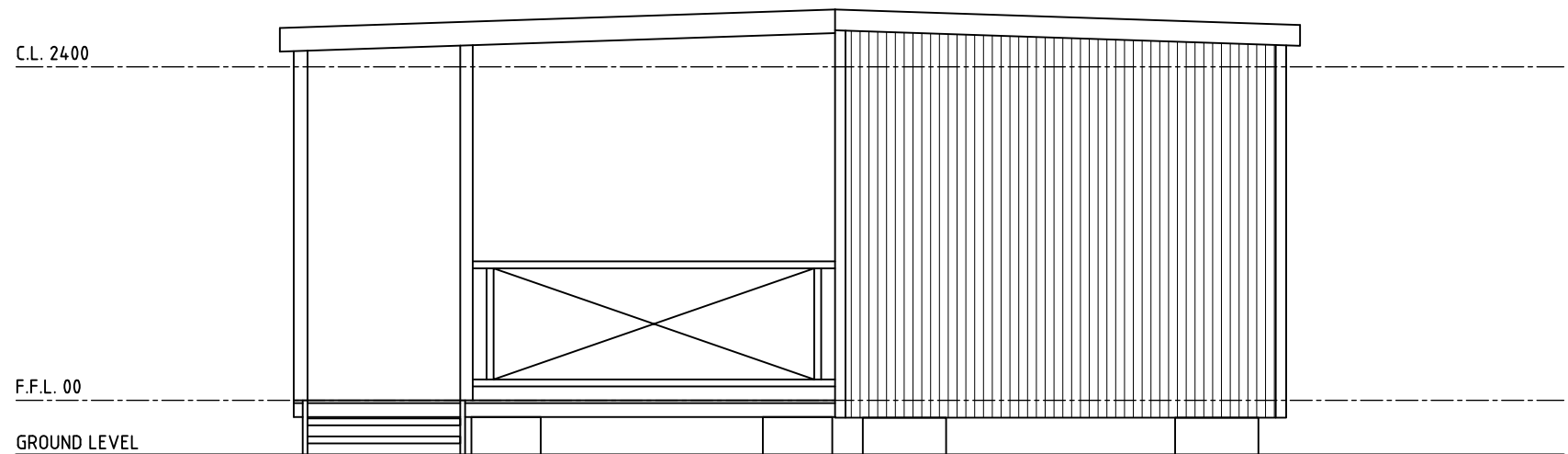
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ERWA PROJ No.	ERWA25113	ERWA Job No.			



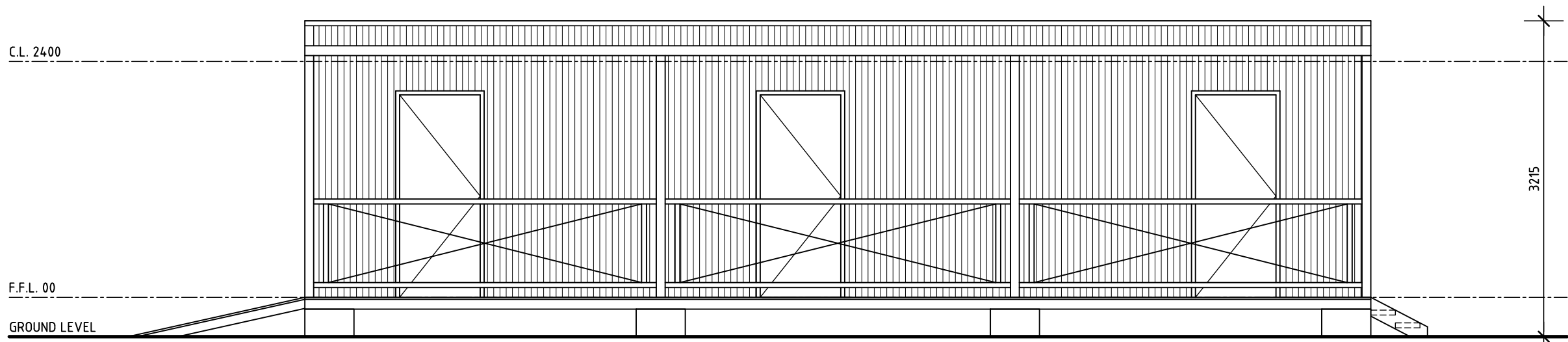
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SCALE 1:50



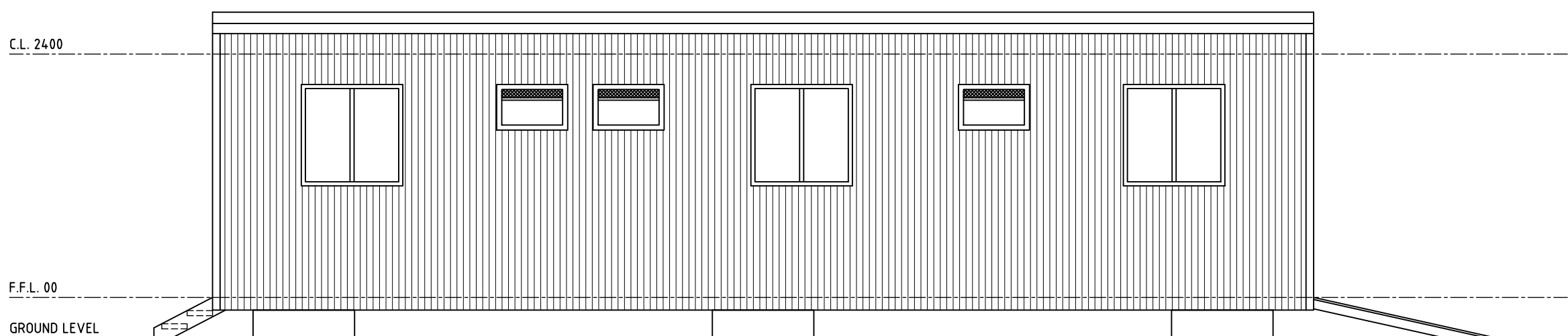
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WEST ELEVATION
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NORTH ELEVATION
SCALE 1:50



SOUTH ELEVATION
SCALE 1:50

NOTES:

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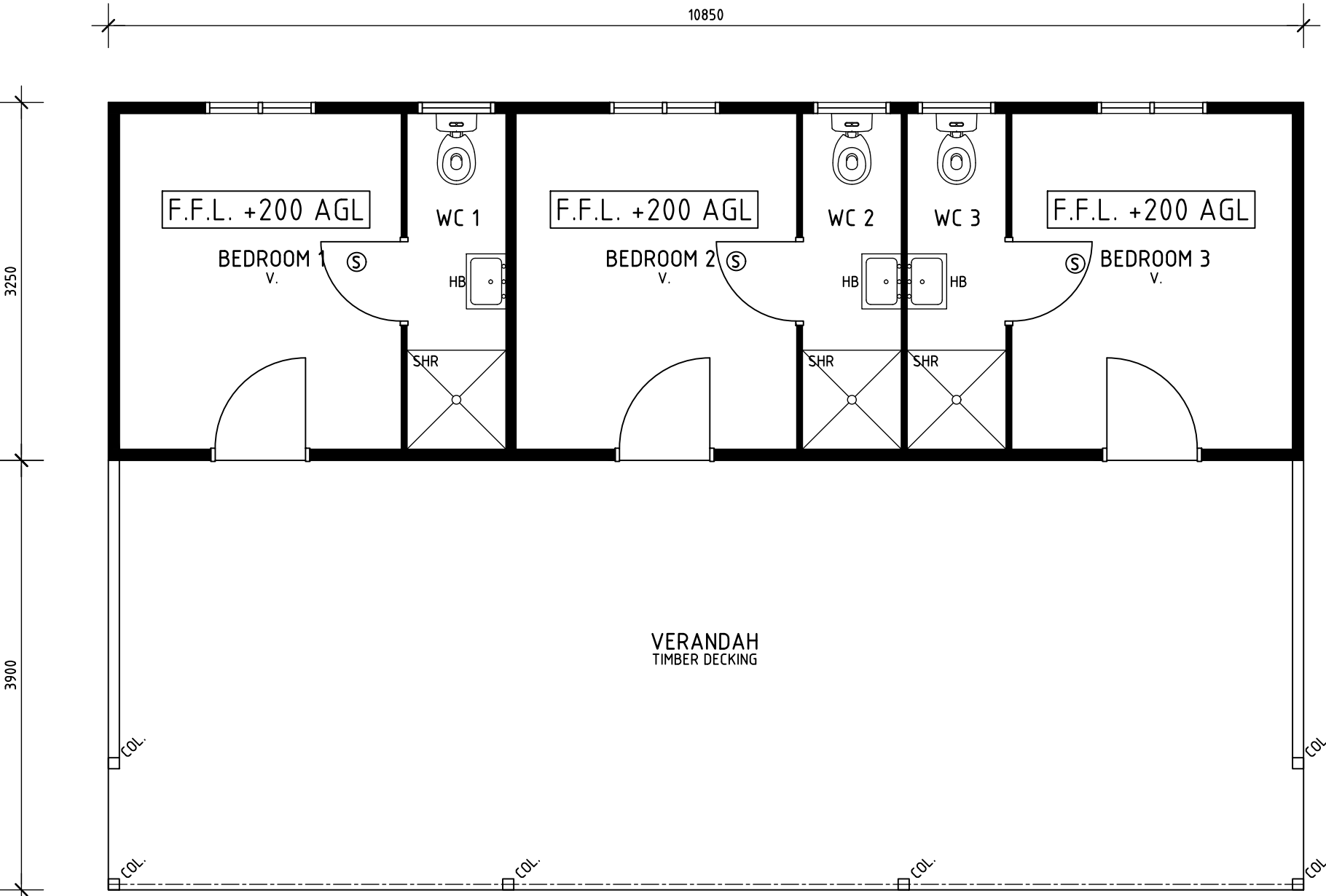


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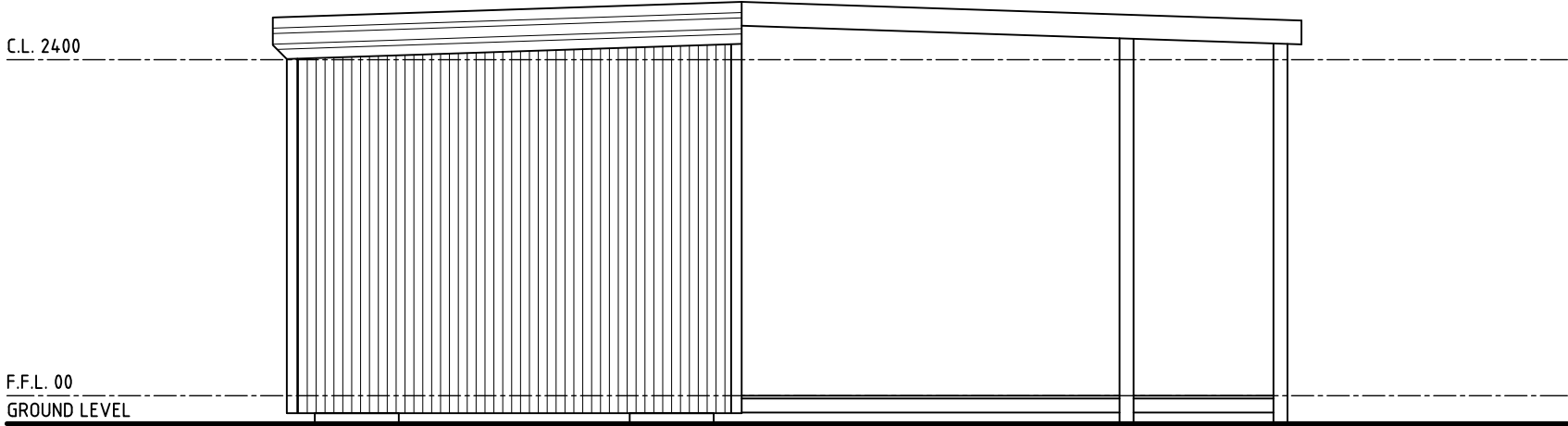
PROPOSED SHORT-STAY ACCOMMODATION

**MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS**

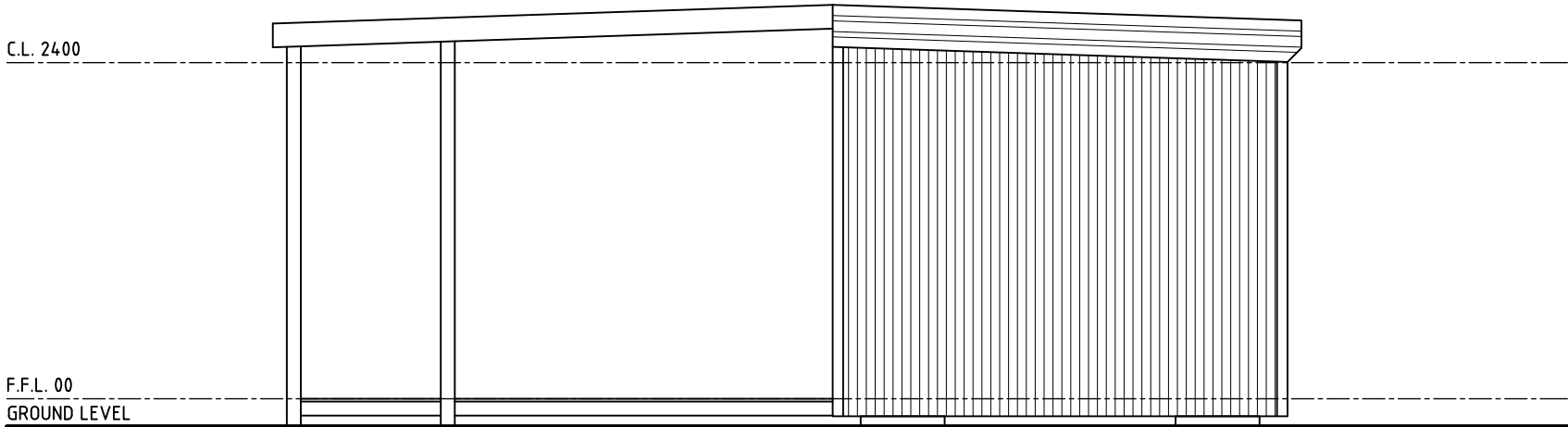
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ERWA PROJ No.	ERWA25113	ERWA Job No.			



 **FLOOR PLAN - ACCOMMODATION UNIT 10**
SCALE 1:50



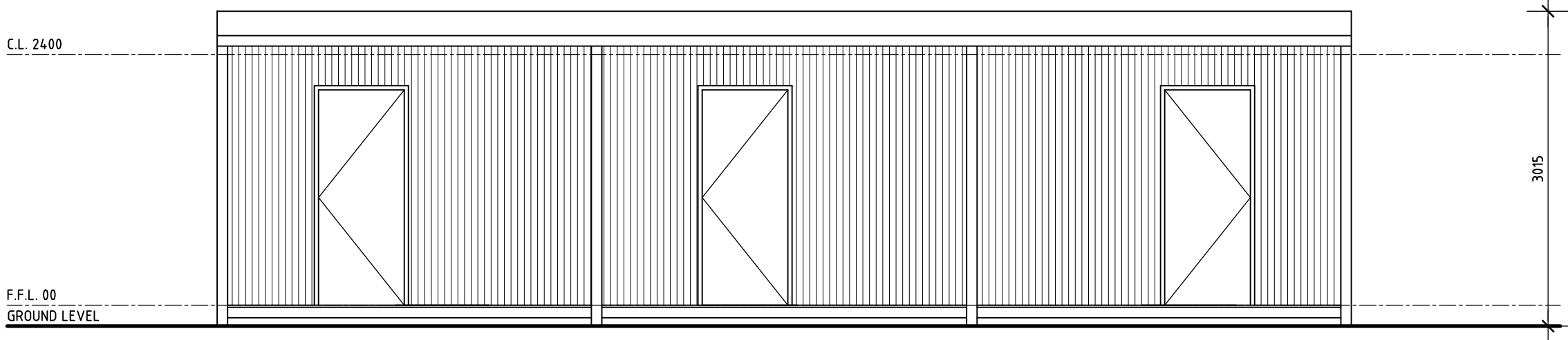
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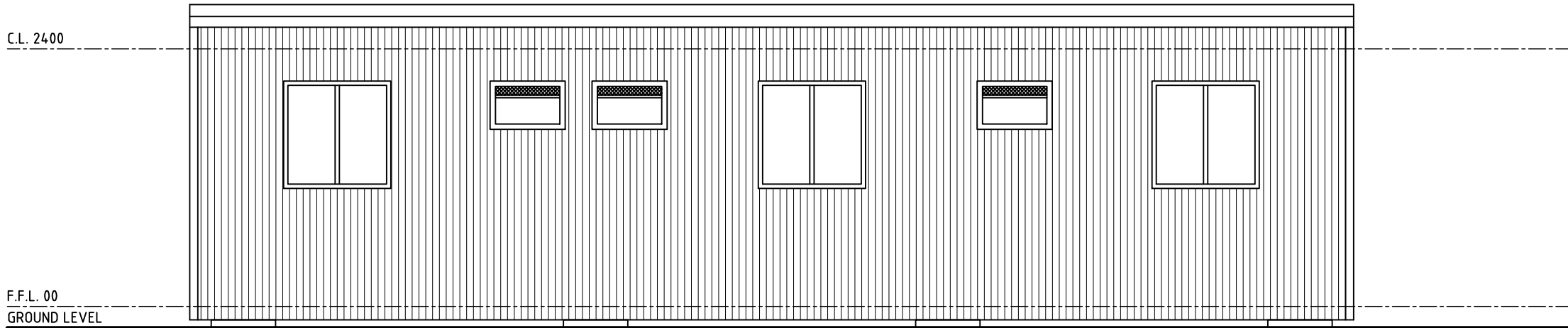
NORTH ELEVATION
SCALE 1:50

NOTES:

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EAST ELEVATION
SCALE 1:50



WEST ELEVATION
SCALE 1:50



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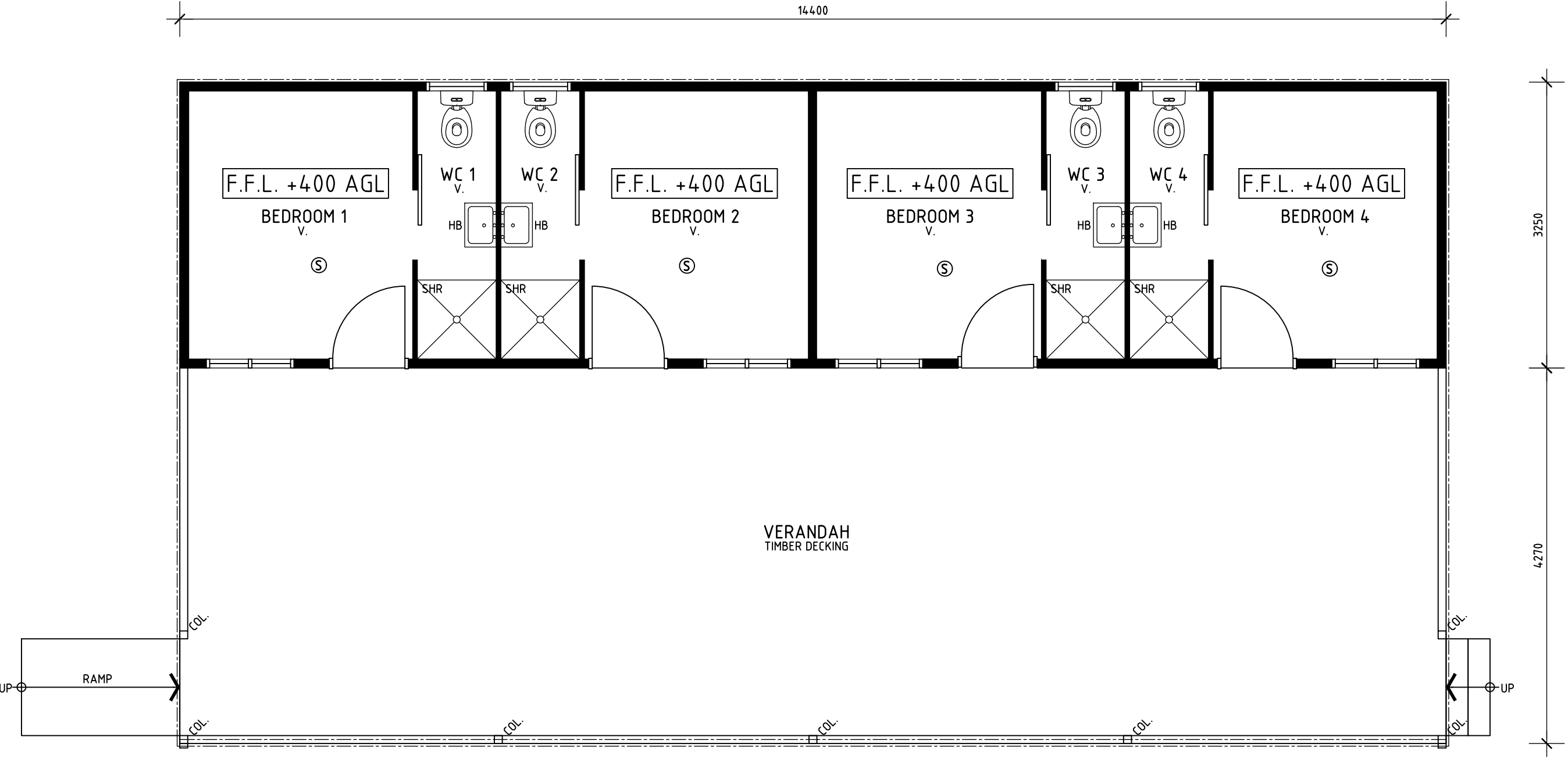


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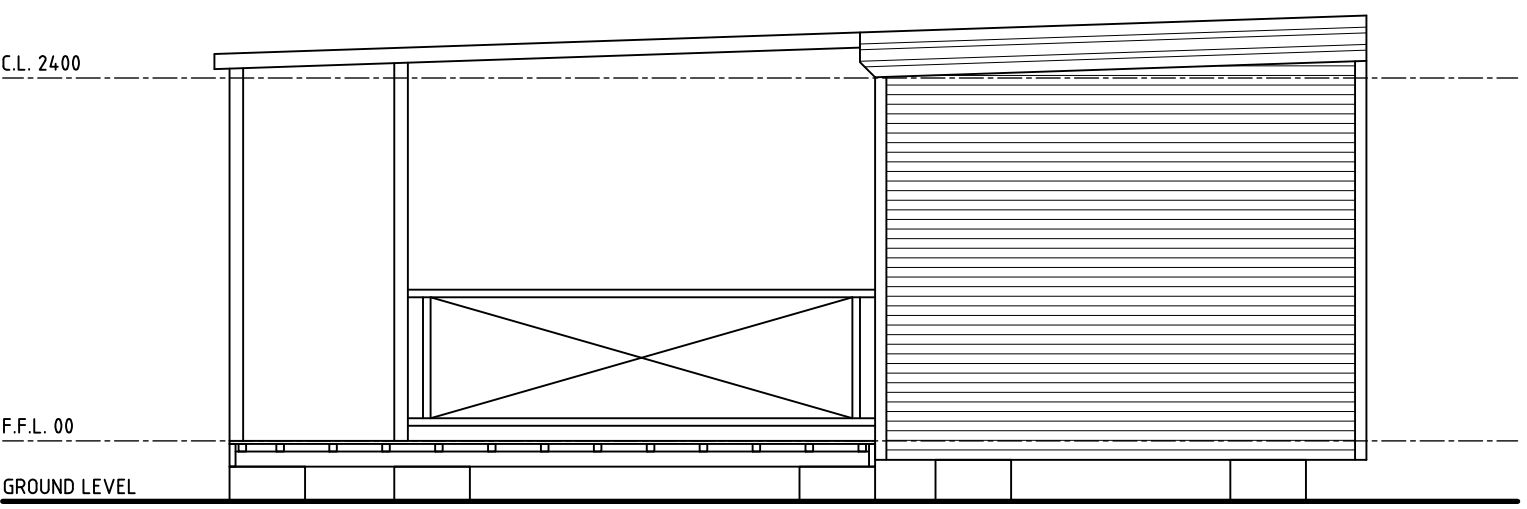
PROPOSED SHORT-STAY ACCOMMODATION

**MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS**

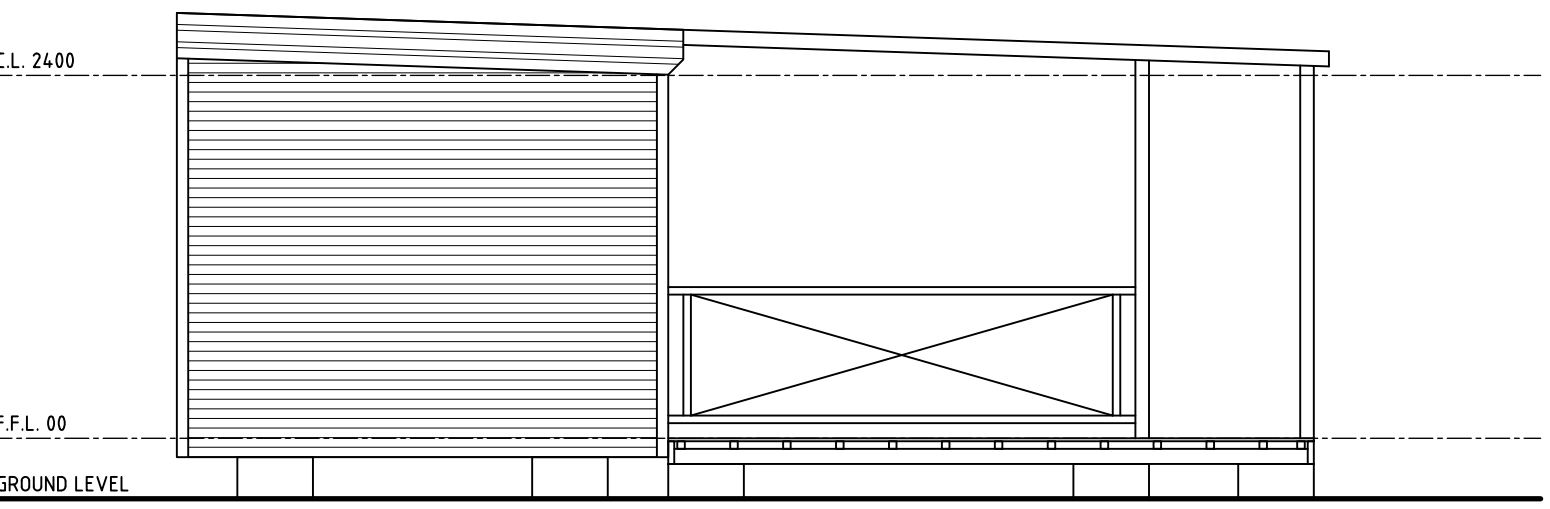
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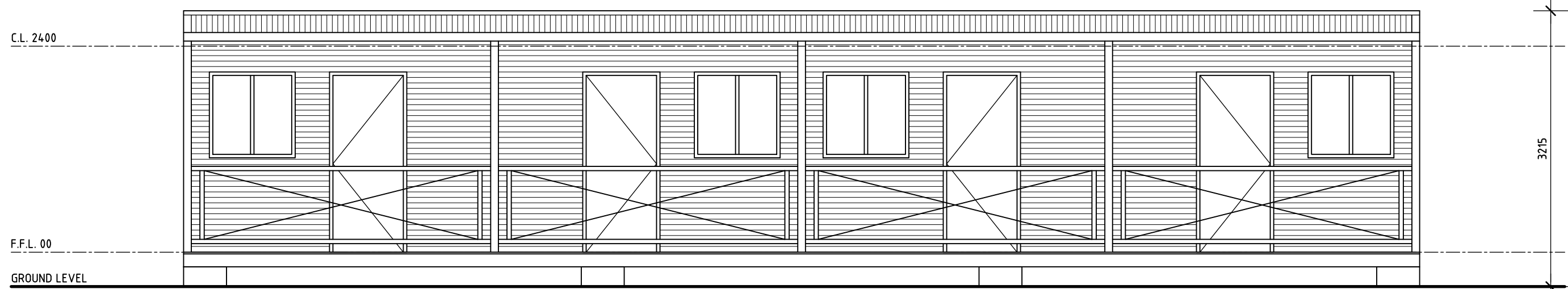
 FLOOR PLAN - ACCOMMODATION UNIT 11
SCALE 1:50



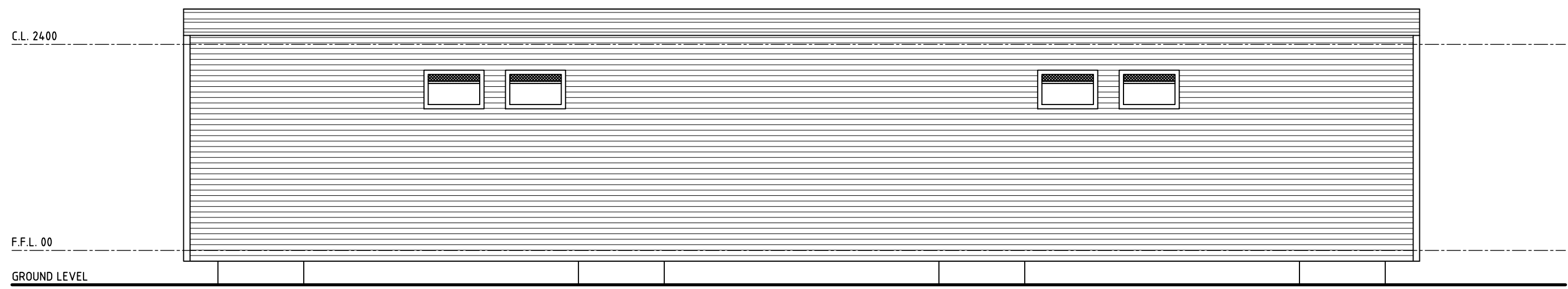
NORTH ELEVATION
SCALE 1:50



SOUTH ELEVATION
SCALE 1:50



EAST ELEVATION
SCALE 1:50



WEST ELEVATION
SCALE 1:50

- NOTES:
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PROPOSED SHORT-STAY ACCOMMODATION

MELLENBYE STATION, WA
FLOOR PLAN & ELEVATIONS

DRAWN LS	PRINCIPAL LS	REDUCTION 0 25
DESIGNED LS	DATE DEC 2025	DRAWING No. A.15
SCALE 1:50 ERWA PROJ No. ERWA25113	ERWA Job No.	

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Bushfire Consulting

Bushfire Management Plan

Project: BBS 25117



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www.bbswa.com.au

Property Address

Mellenbye Station, Yalgoo WA 6635

Client

Ultrasonic Holdings Pty Ltd



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A. Disclaimer and Limitation

This assessment has been completed in accordance with *AS 3959* and *WA State Planning Policy SPP3.7* for the sole purpose of calculating the potential Bushfire Hazard to the proposed Accommodation Buildings.

A fire event is in most cases, unpredictable and can be influenced by many factors. Some of these factors include, but are not limited to, temperature, wind speed, wind direction, humidity, the slope of the land, vegetation fuel load, growth, planting or the level of implementation and maintenance of fire prevention measures and the construction of additional structures upon the property that are not included as part of this assessment. If you are concerned or notice that factors have changed, a review of this management or assessment should be undertaken.

As permitted by the law and to its greatest extent, Barron Building Surveying (Chadwick Barron) and its associated employees exclude all liability whatsoever for: damage, loss, injury, death or claim to any property and/or person caused by a fire regardless of how that fire was caused and errors and/or omissions in this report with the client expressly acknowledging that such exclusion of liability is reasonable in all circumstances.

This assessment, recommendation and development of Bushfire Management Plan (BMP) does not in any way certify that the proposed structure(s) have been constructed in accordance with the assessed BAL rating. In providing this report as part of a development application or building license the client and landowner acknowledges that they understand, approve and will comply with all requirements to maintain the separation distances detailed in this report. Furthermore, the client/landowner acknowledges and accepts all responsibility in maintaining the required Asset Protection Zone.

This report is valid for 12 months only from the date of issue and supersedes all previous assessment if not noted otherwise.

Document Control

Author	Company	Revision Notes	Date and Number
Chadwick Barron	Barron Building Surveying	Draft	Dec 2025 v1
Chadwick Barron	Barron Building Surveying	Submission to Local Government	March V2

B. Executive Conclusion

The proposed development provides a solution for the implementation of an Assets Protection Zone for the management of the existing land use. The management strategies aim to reduce the overall bushfire risk to the surrounding development by completing maintaining the existing landscaped area around the Cabins and parkland clearing were required. The seating of the buildings is set in and pastoral landscape with little rainfall. The bushfire impact is reduced by providing adequate space to install an Asset Protection Zone (APZ) around the buildings and commonly used areas. This will allow a good balance between both potential bushfire risk, land use and economical benefit. This Bushfire Management Plan (BMP) provides an effective plan for a potential land user to be able to manage, and enforcement.

C. Assessment Methods/Processes

Method of assessment is to determine the type of classifiable vegetation that may have a potential hazard to the proposed development areas, being portal only of Mellenbye Station, Yalgoo WA 6635. This will be undertaken by using method one assessment as per AS 3959 and comprise of an assessment against the *State Planning Policy SPP3.7* objectives by using an acceptable solution. This will be determined using all reference documents and liaising with stakeholders and other consultants as required.

D. Acknowledgement by Stakeholder/Owners

As the Stakeholders for which this Bushfire Management Plan has addressed and has been assessed, We/I understand the proposed development and confirm and agree with the executive conclusion, outputs, and management strategies of this Bushfire Management Plan. I shall comply with this report, and I am aware and understand the requirements set out within this Bushfire Management Plan and must ensure it is fulfilled in its entirety.

STAKEHOLDER/OWNER NAME	OWNER POSTAL ADDRESS	SIGNATURE(S)	DATE
Ultrasonic Holdings Pty Ltd			
Ultrasonic Holdings Pty Ltd			

ISSUED DETAILS					
Author/Company		Barron Building Surveying BSC Reg 93 Bushfire Consultant	Person	Chadwick Barron	Signature  Date 17/03/2026
Reveiwed By	Company		Person		Signature Date

1. Proposal Details

PROPERTY DESCRIPTION	
Address of Development	Mellenbye Station, Yalgoo WA 6635
Local Government Area	Shire of Yalgoo
Proposal	Existing accommodation buildings.

1.1 Site Location



Figure 1 Site Location (BBS5183)

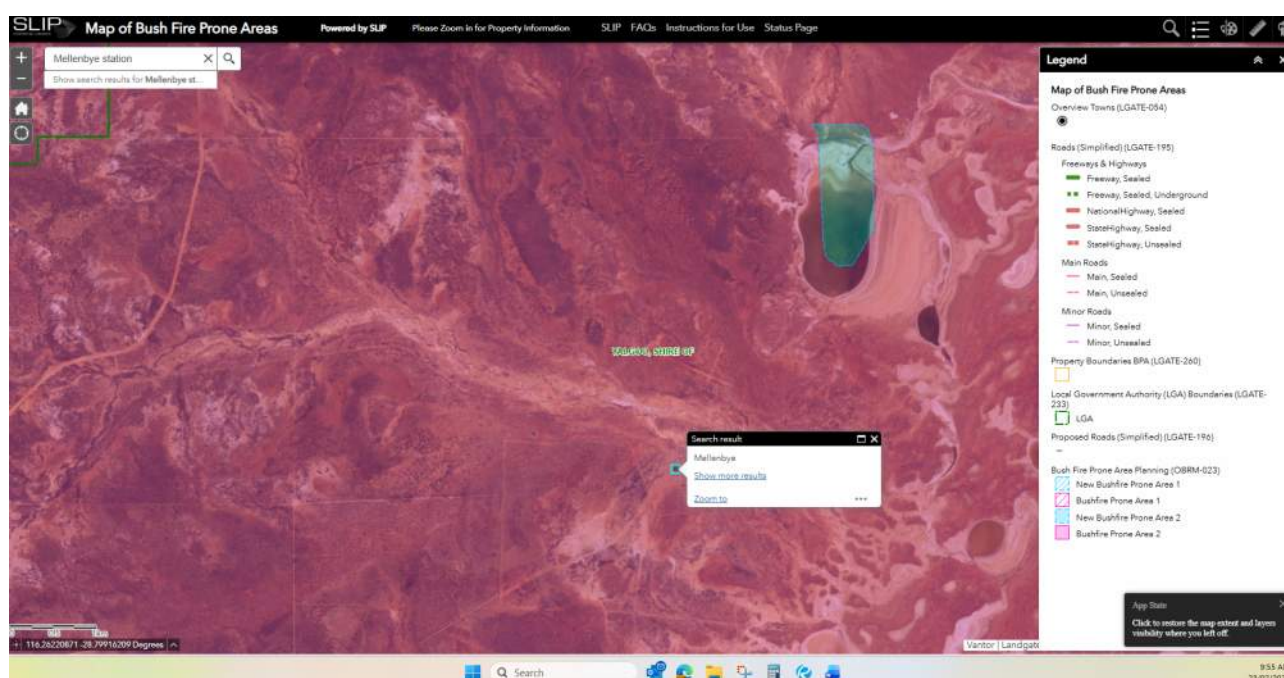


Figure 2 DFES Mapping Screen Shot (Feb 2026 Checked)

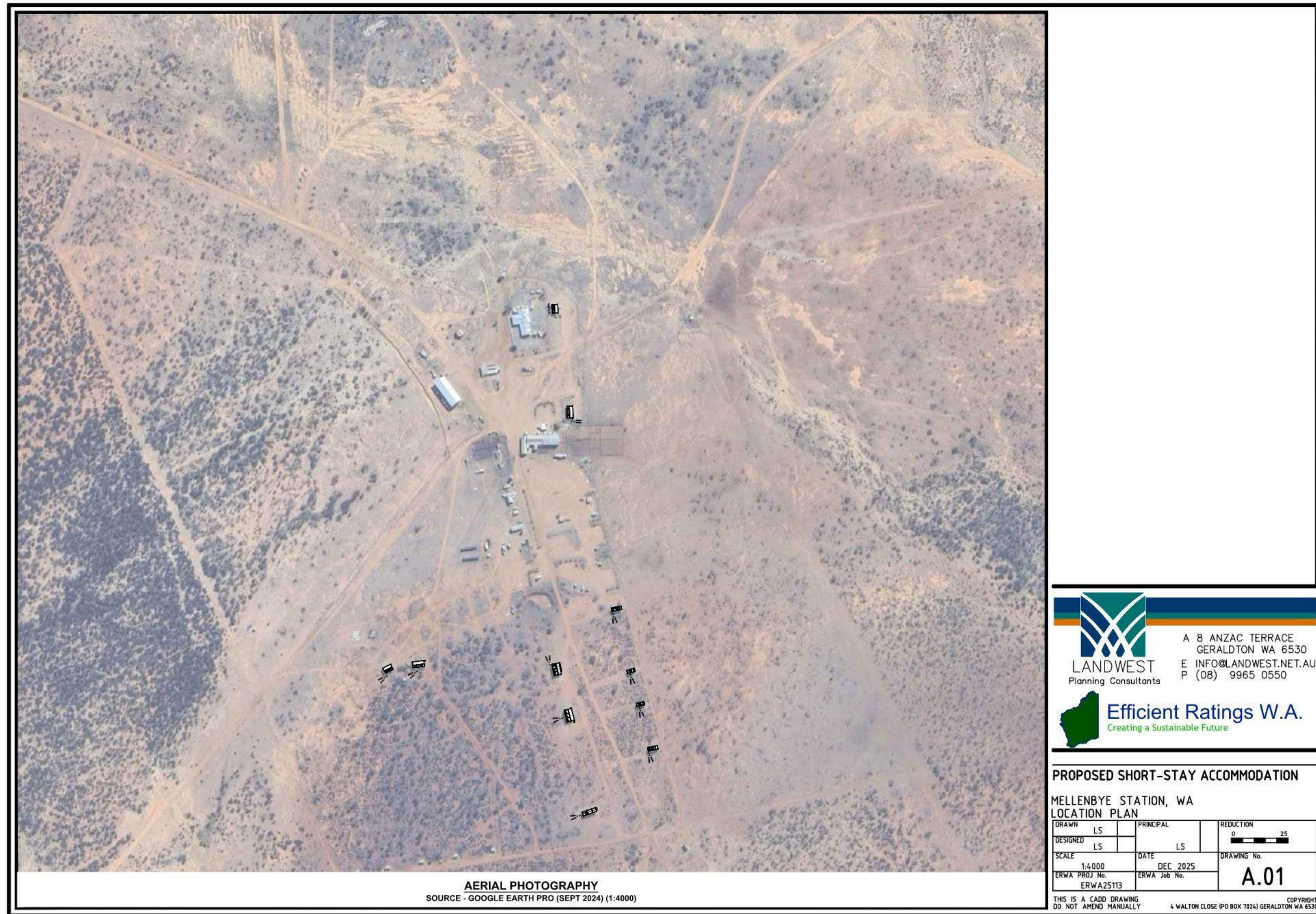


Figure 3 Site Layout Plan (Not to scale) (A3 Page)

2. Environmental Considerations

The proposed development is located within the administration area of the Shire of Yalgoo. The development application is for Retrospective Approval for Existing accommodation buildings.

In accordance with the *State Planning Policy SPP3.7 Planning for Bushfire Guidelines, Version November 2024*, this BMP has considered *Table 1 Environmental Consideration* which shows these results from publicly available databases.

Table 1 Environmental Consideration

Department of Biodiversity, Conservation and Attractions (DBCA)	
• RAMSAR Wetlands (DBCA-010)	None noted on mapping system (Slip locate V5)
• Threatened and Priority Flora (DBCA-036)	None noted on mapping system (Slip locate V5)
• Threatened Ecological Communities (DBCA-038)	None noted on mapping system (Slip locate V5)
Department of Planning, Lands and Heritage	
• Bush Forever Areas 2000 (DOP-071)	None noted on mapping system (Slip locate V5)
Department of Water and Environmental Resources (DWER)	
• Clearing Regulations – Environmentally Sensitive Areas (DWER-046)	None noted on mapping system (Slip locate V5)
• Swan Bio-plan Regionally Significant Natural Areas 2010 (DWER-070)	None noted on mapping system (Slip locate V5)

2.1 Re-vegetation/Landscape Plans

The land is in pastoral land use and in its current form has been managed as grazing land. There is no proposed to landscape or revegetation planned, due the existing nature of the landscape being in good condition.

It is proposed, as an additional management strategy, that each APZ areas be managed to Low threat classification. Unit 8 and 9 require additional vegetation management around the buildings. This will reduce fuel load and decrease the bushfire risk and would be undertaken as per *Environmental Protection Act 1986 (Clearing of Native Vegetation) Regulations 2004, r51 schedule 6 cl 1 & 9*.

3. Identification of Bushfire Hazard Issues

The other identified hazard issues other than bushfire, is that the proposed development area is located in remote location and has limited access with long driveways.

4. Assessment against Bushfire Protection Criteria

Objectives

- Avoid any increase in the threat of bushfire to people, property, and infrastructure.
- Reduce vulnerability to bushfire.
- Ensure that all level of planning documents consider bushfire protection requirements and include specified bushfire protection measures.
- Achieve an appropriate balance between bushfire risk management measures and other environmental issues.

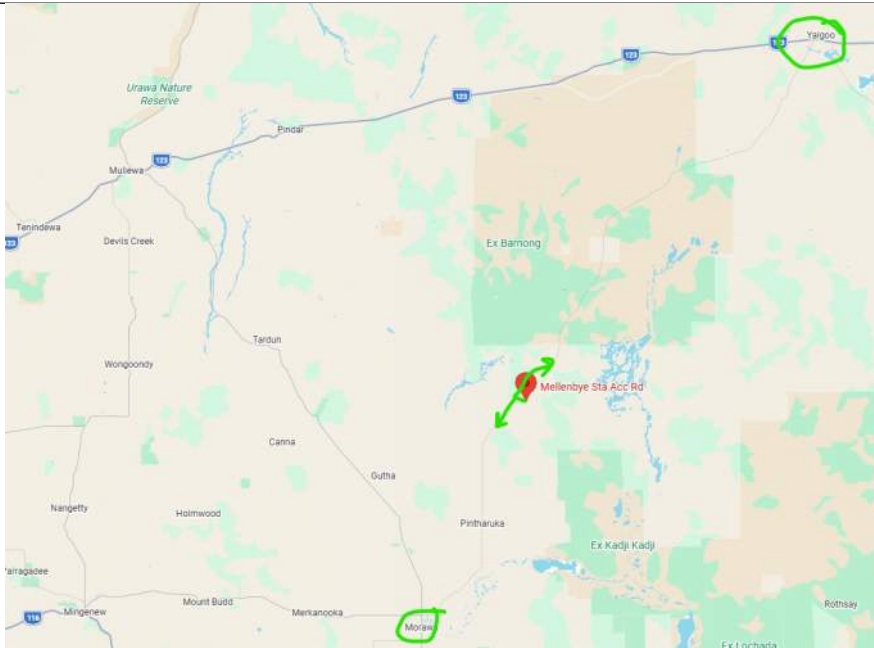
The report outlines the bushfire management measures necessary to meet the acceptable solutions of the relevant bushfire protection criteria. These measures are summarised in Table 2, titled *Table 2 SPP3.7 Solution Compliance Table*, and further detailed in the *Additional Management Strategies* section.

Table 2 SPP3.7 Solution Compliance Table is based on the *State Planning Policy SPP3.7 Planning for Bushfire Guidelines, Version November 2024*, with a specific emphasis on Criteria 8 Development – Vulnerable tourism land uses and day uses. The report provides an in-depth discussion of the acceptable solutions specified in the *State Planning Policy SPP3.7*, demonstrating how the proposed development effectively reduces bushfire risk.

Table 2 SPP3.7 Solution Compliance Table – Bushfire Protection Criteria 5: Structure plans and subdivision applications

Statement of Justification		
ELEMENT 1: LOCATION		
OUTCOMES		ACCEPTABLE SOLUTIONS
O1		A1.1 Location
CRITERIA	POINTS	Bushfire Protection Criteria 8 Development – Vulnerable tourism land uses and day uses. Not Applicable but complete determination of points and mapping for overall outcome assessment.
Proximity of the planning proposal to a suitable destination is:	5	
The road pattern from the planning proposal to a suitable destination is:	1	
The predominant vegetation pattern is:	5	
Exposure of the planning proposal to an identified external bushfire hazard (excluding Class G Grassland) is from:	5	
TOTAL POINTS		
0 - 11 points (BLT A) 12 - 20 points (BLT B)	16	
BROADER LANDSCAPE TYPE DETERMINED		
OUTCOMES		ACCEPTABLE SOLUTIONS
O1		A1.1b Broader Landscape Type B
		Completed this assessment to show additional vegetation mapping and surrounding landscaped vegetation.

ELEMENT 2: SITING AND DESIGN	
OUTCOMES O2	ACCEPTABLE SOLUTIONS A2.1a Siting and design
	The placement of the buildings is already established and has been situated on the property for a considerable period. The surrounding area has been somewhat maintained and features low-density vegetation with an open layout. Units 1 to 7 and 10 and 11 currently meet BAL 29 and below, thanks to the existing management of vegetation and the landform. Units 8 and 9 will necessitate further management measures to be put in place as part of this BMP approval.
OUTCOMES O2	ACCEPTABLE SOLUTIONS A2.1b Asset Protection Zone (APZ)
	Refer to BAL outcome mapping showing the BAL contours. Refer to the outcome post additional management strategies BAL mapping. Figure 16 Bushfire BAL Contour South Building Post Migration Measures (A3 Page) Figure 17 Bushfire BAL Contour North Building Post Migration Measures (A3 Page)
OUTCOMES O2	ACCEPTABLE SOLUTIONS A2.2a Siting within 40 kW/m ² (BAL-40) and/or more than 40 kW/m ² (BAL-FZ)
	None seating in BAL 40 or FZ areas,
OUTCOMES O2	ACCEPTABLE SOLUTIONS A 2.2b Asset Protection Zone (APZ)
	The central accommodation building areas (units 1 to 7 and 10 and 11) have an existing vegetation that meets APZ and the units 8 and 9 is part of the management strategies measures.
OUTCOMES O2	ACCEPTABLE SOLUTIONS A2.3 Clearing of native vegetation
	The location of this site is within a low rainfall area, and the native vegetation would be considered vulnerable. Therefore, minimum clearing is proposed.
OUTCOMES O2	ACCEPTABLE SOLUTIONS A2.4 Landscape management plan
	A landscape management plan has been included as part of the APZ area. This show pathways and non-vegetated areas.
OUTCOMES O2	ACCEPTABLE SOLUTIONS A2.5 On-site shelter (if required)
	There is no proposed onsite shelter for the development.

ELEMENT 3: VEHICULAR ACCESS	
OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.1 Public roads
	Refer top 3.1a
OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.2a Access routes
	Bushfire Protection Criteria 8: Development – Vulnerable tourism land uses and day uses
OUTCOMES O3	ACCEPTABLE SOLUTIONS A.3.2b For a day use with no overnight accommodation
	None proposed for this development.
OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.3a No-through roads
	Access to the public road is by dual lane width gravel road. The Public Road Morawa -Yalgoo Rd is considered compliant with IPWEA and does lead Northeast to Town off Yalgoo and Southwest to Morawa both can be class as suitable destination.
	

OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.3b No-through roads requirements
	Public roads are not no-through.
OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.4 Emergency access ways
	No proposed emergency access ways.
OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.5 On-site shelter
	No onsite shelter proposed.
OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.7 Internal vehicular access and private driveways
	The internal driveway is quite lengthy; however, it is well maintained to serve the development, as it serves as the primary access point to the station area and other entry points to the airstrip. The current internal driveway is approximately 6 meters wide, with only a small 30-meter section narrowing down to 4 meters in width.
	 Entry area off Morawa-Yalgahoo Rd



Roadway East to Yalgoo



Roadway South to Morawa



Entry Gate internal



Common width of internal driveway.



Common width of internal driveway.

OUTCOMES O3	ACCEPTABLE SOLUTIONS A3.8 Signage
	The additional management strategies have been included in the onsite mapping and signage to be installed. Refer to signage mapping. Figure 20 Bushfire Management Measures Mapping (A3 Page)Figure 21 Bushfire Management landscape plan (A3 Page)Figure 19 Bushfire Management Plan Asset Protection Zone Mapping (A3 Page)
ELEMENT 4: WATER SUPPLY	
OUTCOMES O4	ACCEPTABLE SOLUTIONS A4.1 Water supply
	The development is in agriculture land use, and the Station is supplied with Fire Fighting equipment. The existing tanks on site have the copiability to fulfill compliance in combination use over the site.
	SWW 2102402703003300 ☀ 283°W (T) ● 28°49'47"S, 116°17'56"E ±7m ▲ 275m  Barron Building SurveyingPimlicarra 30 Jun 2025 Main Dwelling area North End



Firefighting equipment. (50,000lt)



Water storage (150,000lt)



Water storage near Main Dwelling. (150,000Lt)



Water storage near main entry off Morawa-Yalgoo Rd. (200,000Lt)



5. Bushfire Assessment Results

5.1 Assessment Inputs

The collection of input data is to identify the vegetation classification and Bushfire Hazard Levels for justification of the proposed development. Onsite assessment and data collection has taken place and clarifies the results in *Table 3 Hazard Level Table and BAL Level* with the BMP including hazard levels, BAL contour plans and slope determination. These figures and tables show all classifiable vegetation within 150m of the development areas and the impact on each allotment.

5.1.1 Topography

The allotment is located on a coastal plain vegetation on coastal ridges and low wetland areas. The table below shows the slopes as determined by AS 3959 figures being, up slope or down slope.

Development Area	North	East	South	West
Mellenbye Station Accommodation areas	Downslope >0 to 5 degrees	Downslope >0 to 5 degrees	Mixed	All upslopes and flat land (0 degrees)

5.1.2 Vegetation Classification Assessment

All vegetation within 150m of the site/proposed development has been classified in accordance with AS 3959 Clause 2.2.3.1, *Department of Planning Visual Guide for Bushfire Risk Assessment* and the *Fire and Emergency Services Authority Visual Fuel Load Guide*. Each distinguishable type of vegetation has been plotted to show the potential Bushfire Attack Level (BAL Contour) and Bushfire Hazard Levels. There are several vegetation structures within the fringe of each development area, the vegetation classification has considered the overall predominant vegetation type within the plot. There are vegetation classification differences in AS 3959 compared to the botanical vegetation description and the BMP vegetation type area are based on AS 3959. BMP has used the supporting data from the National Cultivation Vegetation and site data collection in Appendix 1.

Refer to *Appendix 1* for vegetation photo data related to the locations plotted on *Figure 4 Photo Location (A3 Page)* and *Figure 5 Photo Location Map North (A3 Page)*.

Table 3 Hazard Level Table and BAL Level

Mellenbye Station Accommodation							
Vegetation Plot	Photo Reference Numbers	Vegetation Classification	Effective Slope under Classified Vegetation	Separation distance	Hazard Level	BAL Pre Development	BAL Level Post Development on Building
1	1-2-3-4-6-7-8-9-10-11-12-13-15-16-17-17-20-21-22-28-30-31-32-45-46-47-48-50-51-61-65-67-68-69-70	Excludable – Clause 2.2.3.2(f)	All upslopes and flat land (0 degrees)	N/A	Moderate	BAL 29 FZ Western Two Building	BAL 29 To 19 Western Two BAL 19
		Low treat Vegetation with existing land use is, contain roadways, buildings, and areas of management vegetation					
2	5-4-19-23-24-	Class D Scrub	Downslope >0 to 5 degrees	13m	Moderate	BAL 29	BAL 29
		Low Scrub, trees 2m to 6m with little mid story. Open vegetation structurer in some areas but more than 30% foliage therefore Closed Scrub					
3	25-26-27-29	Class D Scrub	Downslope >0 to 5 degrees	250m	Extreme	BAL Low	BAL Low
		Low Scrub, trees 2m to 6m with little mid story. Open vegetation structurer in some areas but more than 30% foliage therefore Closed Scrub					
4	52—53-54-60-63	Class D Scrub	All upslopes and flat land (0 degrees)	13m closer building on the East side	Extreme	BAL 29	BAL 29 to 19 Two Western Buildings BAL 19
		Low Scrub, trees 2m to 6m with little mid story. Open vegetation structurer in some areas but more than 30% foliage therefore Closed Scrub					

5.2 Bushfire Assessment Outputs

The potential bushfire impact to the Accommodation Buildings has been determined by classifying the vegetation type and slope beneath the vegetation as per AS 3959 s2.2.5.

The potential Bushfire Hazard has been determined as per *Planning for Bushfire Guidelines Table 4*. The bushfire impact is as per *Table 3 Hazard Level Table and BAL Level*.

Bushfire contour mapping has been produced to show the impact of bushfire ember attack into the development areas. The fire danger index for this site has been determined in accordance with AS 3959 Table 2.1 (FDI 80). The BAL Contour mapping is shown in *Figure 15 Bushfire BAL Contour Development Site Pre-Migration Measures (A3 Page)* and *Figure 16 Bushfire BAL Contour South Building Post Migration Measures (A3 Page)*. Utilising this mapping will form part of the development of the internal design layout and placement of internal roadways, fire breaks and APZ's which determine the output of the management strategies.

Table 4 SPP3.7 Table 4 Bushfires Hazard Levels (BHL)

Table 4: Bushfires Hazard Level (BHL) and vegetation classification (as per AS 3959)

HAZARD LEVEL	CLASSIFICATION/CHARACTERISTICS
Extreme	- Class A: Forest - Class B: Woodland - Class D: Scrub - Any classified vegetation with a greater than 10-degree slope
Moderate	- Class C: Shrubland - Class E: Mallee/Mulga - Class G: Grassland, including sown pasture and crops - Vegetation that has a low hazard level, but is within 100 metres of vegetation classified as a moderate or extreme hazard, is to adopt a moderate hazard level
Low	- Low threat vegetation, which may include mangroves and other saline wetlands, areas of maintained lawns, golf courses (such as playing areas and fairways), maintained public reserves and parklands, sporting fields, vineyards, orchards, banana plantations, market gardens (and other non-curing crops), cultivated gardens, commercial nurseries, nature strips and windbreaks. - Managed grassland in a minimal fuel condition, meaning there is insufficient fuel available to significantly increase the severity of the bushfire attack, for example, short-cropped grass to a nominal height of 100 millimetres. - Non-vegetated areas, waterways, exposed beaches, roads, footpaths, buildings or rock outcrops.

6. Responsibilities for Implementation and Management of Bushfire Measures

6.1 Additional Management Strategies

The proposed development has been designed to include management strategies that are acceptable under the *State Planning Policy SPP3.7 Planning for Bushfire Guidelines, Version November 2024*.

1. Ensure owners listed as having responsibility under this Bushfire Management Plan have endorsed it and provided future owners on transfers of land a complete copy of the current Bushfire Management Plan for their information.
2. The Short stay Buildings must be designed and constructed to meet Bushfire Attack Level construction as per AS3959.
3. All short term accommodation buildings that the landowner/proponent has responsibility for, are designed and constructed in full compliance with the requirements of the *WA Building Act 2011* and the referenced *Building Code of Australia (BCA)*, and with any identified additional requirements of the relevant local government. For any Class 1, 2, or 3 buildings and associated Class 10a buildings or decks, this will include compliance with *AS 3959 Construction of Buildings in Bushfire Prone Areas (2018 as amended)* and/or for Class 1 buildings, the *National Association of Steel Housing – (NASH) Standard – Steel Framed Construction in Bushfire Prone Areas*, whereby construction standards corresponding to the assessed BAL will be applied.
4. The pastoral lease shall be modified to include a notification to state 'The lease lot(s) is/are in a bushfire prone area and (if applicable) are subject to a Bushfire Management Plan'. This shall alert the purchasers of land and successors in title of their responsibilities.
5. Asset Protection Zone to be installed and managed as per *Appendix 2* of this BMP and in conjunction with *State Planning Policy SPP3.7 Planning for Bushfire Guidelines, Version November 2024, Appendix B Pages 99-115 (refer to Appendix 3)*.
6. If vegetation planting is to take place within the Asset Protection Zone area, it shall be installed to meet the requirements of *Appendix 2*.
7. Insufficient fuel available to significantly increase the severity of the bushfire attack e.g, short, cropped grass to nominal height of 100mm as per *AS 3959 s2.2.3.2 (e) and (f)*. Where any existing or planned re-vegetation has been assessed as "low threat" (meeting *AS 3959 s2.2.3.2* requirements) and excluded from classification, then this area will be managed to continue to meet those requirements and enable the buildings to retain their determined BAL ratings.
8. Any classified vegetation that has directly contributed to the determined BAL rating must be managed such as to not change that vegetation to a higher risk classification.
9. A fire map/plan shall be placed and made available in a visibly marked all-weather accessible sealed container, or on a sign, at the front Morawa -Yalgoo Rd entry/allotment driveway. Map must show locations of vehicle turn-around areas and Fire Water Tank location.
10. Clear access path adjacent to the Water Storage Tanks of no less than 4m shall be maintained and managed so firefighting appliances can move within and around the area.
11. Provide no less than 10,000lt Water Storage Tank for fire-fighting purpose only and must have a fire-fighting hose coupling, and construction as per *State Planning Policy SPP3.7 Planning for Bushfire Guidelines, Version November 2024, Appendix B Pages 113 to 115 (refer to Appendix 3)*.
12. Internal Roadway from Morawa-Yalgoo Road must have passing bay every 200m of no less than 6m wide. Internal road must be always maintained for 2wd access.

6.2 Responsibilities for Implementation and Management of the Bushfire Measures

This section relates to the responsibilities of the developer(s), landowner(s) and local government with regards to the initial implementation and ongoing maintenance of the required actions.

- The requirements are to be set out in a table(s) and provide the following:
 - the required initial and ongoing actions and any associated works that need to be undertaken
 - provision for those proposals that will be staged
 - responsibilities – separately identified and assigned to the developer(s), landowner and local government, as applicable
 - for each responsible entity, the actions are to be assigned a number
 - the required timing of the actions.

SPP3.7 Guideline Notes

For subdivision applications, the following table should be included to assist the local government in providing a subdivision 'clearance' to certify that all relevant conditions of the subdivision approval have been satisfactorily undertaken. The local government should determine which, if any, of these bushfire mitigation strategies they wish to certify and which (if any) they wish the planning practitioner to certify. Some may require certification by both practitioner and local government. Through completion of the necessary implementation actions, the bushfire planning practitioner is certifying the BAL ratings (derived from the BAL assessment) are correct.

Table 5 Implementation Actions

LANDOWNER/DEVELOPER – PRIOR TO ISSUE OF TITLES	
No.	Implementation Action
1.	The pastoral lease shall be modified to include a notification to state 'The lease lot(s) is/are in a bushfire prone area and (if applicable) are subject to a Bushfire Management Plan'. This shall alert the purchasers of land and successors in title of their responsibilities.
2.	Access to Mellenbye Station, Yalgoo WA 6635 is to be constructed in accordance with the additional management strategies.
3.	A static dedicated fire water storage tank, of no less than 10,000lt capacity, is to be provided to the site as per additional management strategies.
4.	A fire map/plan shall be placed and made available in a visibly marked all-weather accessible sealed container, or on a sign, at the front of the allotment entry. Map must show locations of vehicle turn around areas and Fire Water Tank location on Mellenbye Station, Yalgoo WA 6635, as described in the additional management strategies.
LANDOWNER/OCCUPIER – PRIOR TO/AS PART OF DEVELOPMENT APPROVAL	
No.	Implementation Action
1.	Future development is required to address <i>State Planning Policy SPP3.7 Planning for Bushfire Guidelines, Version November 2024</i> by installing Asset Protection Zone(s) to the standards stated in this BMP to achieve the intended BAL outcomes.
2.	Access to Mellenbye Station, Yalgoo WA 6635 is to be constructed in accordance with the additional management strategies. 12. Internal Roadway from Morawa-Yalgoo Road must have passing bay every 200m of no less than 6m wide. Internal road must be always maintained for 2wd access.
3.	A static dedicated fire water storage tank, of no less than 10,000lt capacity, is to be provided to the site as per additional management strategies.

4.	All new buildings to be designed and constructed in full compliance with the requirements of the <i>WA Building Act 2011</i> and the referenced <i>Building Code of Australia (BCA)</i>, and with any identified additional requirements of the relevant local government. For any Class 1, 2, or 3 buildings and associated Class 10a buildings or decks, this will include compliance with <i>AS 3959 Construction of Buildings in Bushfire Prone Areas</i> (2018 as amended) and/or for Class 1 buildings, the <i>National Association of Steel Housing – (NASH) Standard – Steel Framed Construction in Bushfire Prone Areas</i>, whereby construction standards corresponding to the assessed BAL will be applied.
5.	A fire map/plan shall be placed and made available in a visibly marked all-weather accessible sealed container, or on a sign, at the front of the allotment entry. Map must show locations of vehicle turn-around areas and Fire Water Tank location.

LANDOWNER/OCCUPIER – ONGOING

No.	Implementation Action
1.	Maintain all required low threat areas (e.g. lots, APZs, etc.) to the standards stated in this BMP to achieve the intended BAL outcomes.
2.	Comply with the relevant local government annual firebreak notice issued under <i>s33 of the Bush Fires Act 1954</i> .

LOCAL GOVERNMENT – ONGOING MANAGEMENT

No.	Implementation Action
1.	Maintain road verges in a low threat minimal fuel condition as per <i>AS 3959</i> .

7. Indicative Bushfire Attack Level Certificate

Indicative Bushfire Attack Level (BAL) Certificate Confirmation of Asset Protection Zone Installed Determined in accordance with AS 3959

Property Details and Description of Works

Address Details	Unit no	Street no	Lot no	Street Name / Plan Reference Mellenbye Station		
	Suburb Yalgoo			State WA	Postcode 6635	
Local Government Area	Shire of Yalgoo					
Main BCA Class of the building	1b	Use(s) of the building		Accommodation Buildings		
Description of the building or works	Existing accommodation buildings.					

Determination of Highest Bushfire Attack Level

AS 3959 Assessment Procedure	Vegetation Classification	Effective Slope	Separation Distance installed APZ	BAL
Method 1	Class C Shrubland	All upslopes and flat land (0 degrees)	13m	BAL – 29
Method 1	Class Scrub	Select Upslope	26m	Bal 19 Two Western Building

Bushfire Consultant Details

Name Chadwick Barron – Bushfire Consultant		
Company Details Barron Building Surveying		
I hereby certify that I have undertaken the assessment of the above site and determined the Bushfire Attack Level stated above in accordance with the requirements of AS 3959 (Incorporating Amendments 1, 2 and 3).		
<i>Authorized Practitioner Stamp</i>		
Professional Indemnity Insurance - BRIC Bovill Risk & Insurance Consultants Chadwick Barron Trading as Barron Building Surveying		

Reliance on the assessment and determination of the Bushfire Attack Level contained in this certificate should not extend beyond a period of 12 months from the date of issue of the certificate. If this certificate was issued more than 12 months ago, it is recommended that the validity of the determination be confirmed with the Accredited Practitioner and where required an updated certificate issued.

8. Bushfire Management Confirmation

Confirmation of Additional Management Strategies have been Implemented

Property Details and Description of Works

Address Details

Unit no	Street no	Lot no	Street Name / Plan Reference Mellenbye Station
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Suburb Yalgoo	State WA	Postcode 6635
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Local Government Area

Shire of Yalgoo

Description of the BMP

Accommodation Building Mellenbye Station
--

Person Details

Name		
Company Details		
I hereby certify that I have undertaken the assessment of the above site and determined the Bushfire Management Plan Additional Strategies have been completed to substantially satisfy the commencement of the Development.		
	Authorized Practitioner Stamp	

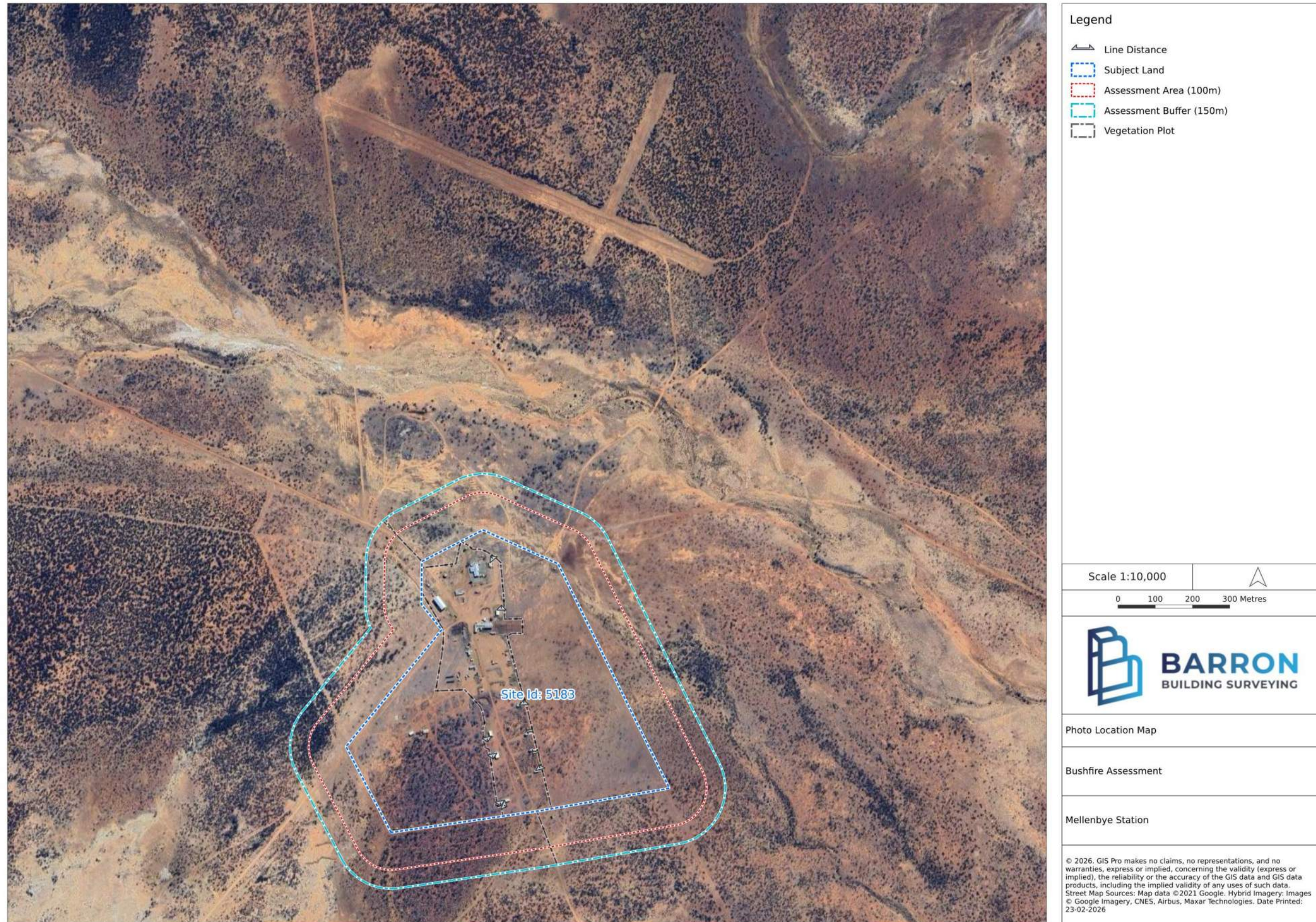


Figure 4 Photo Location (A3 Page)



Figure 5 Photo Location Map North (A3 Page)

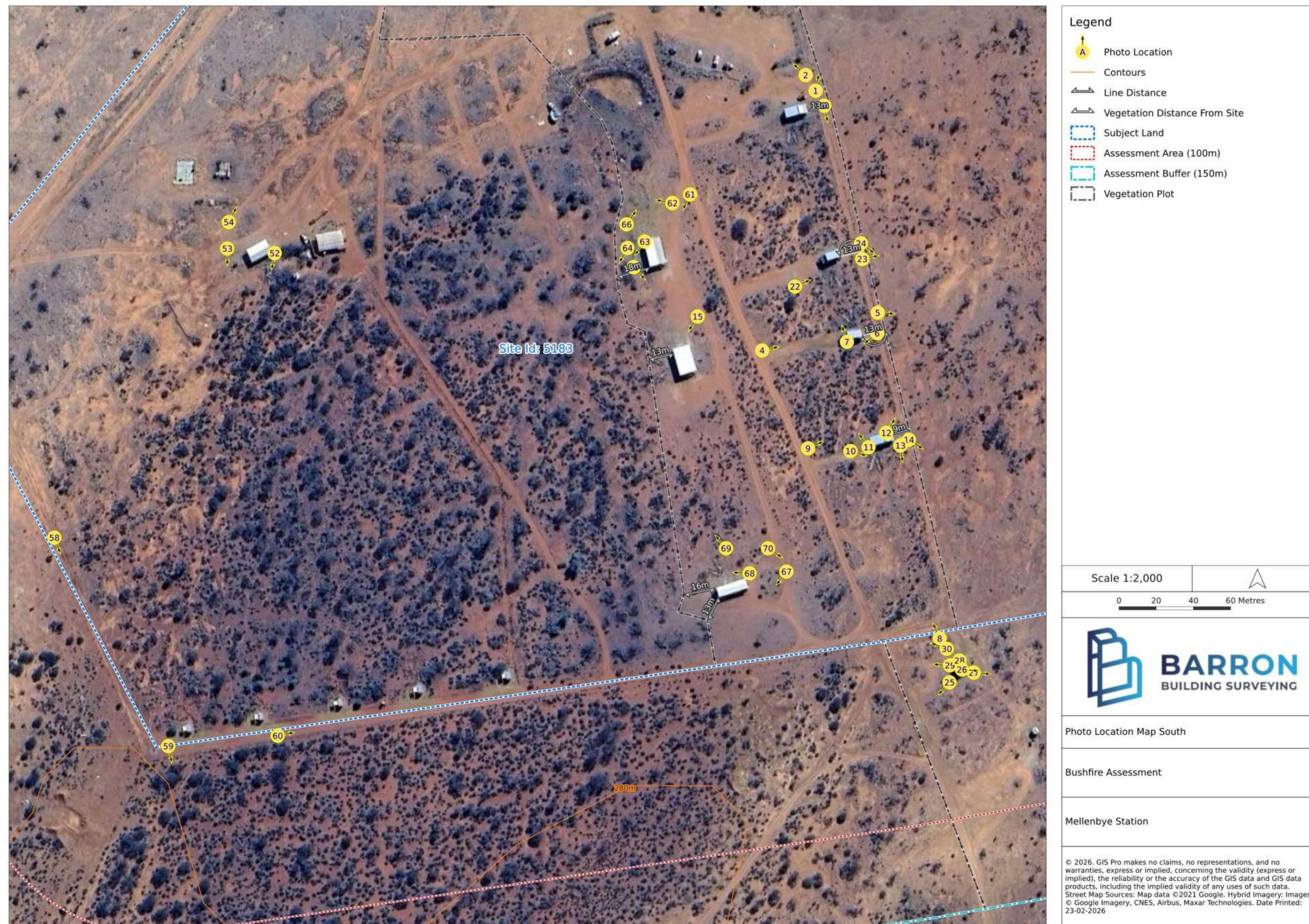


Figure 6 Photo Location Map South (A3 Page)

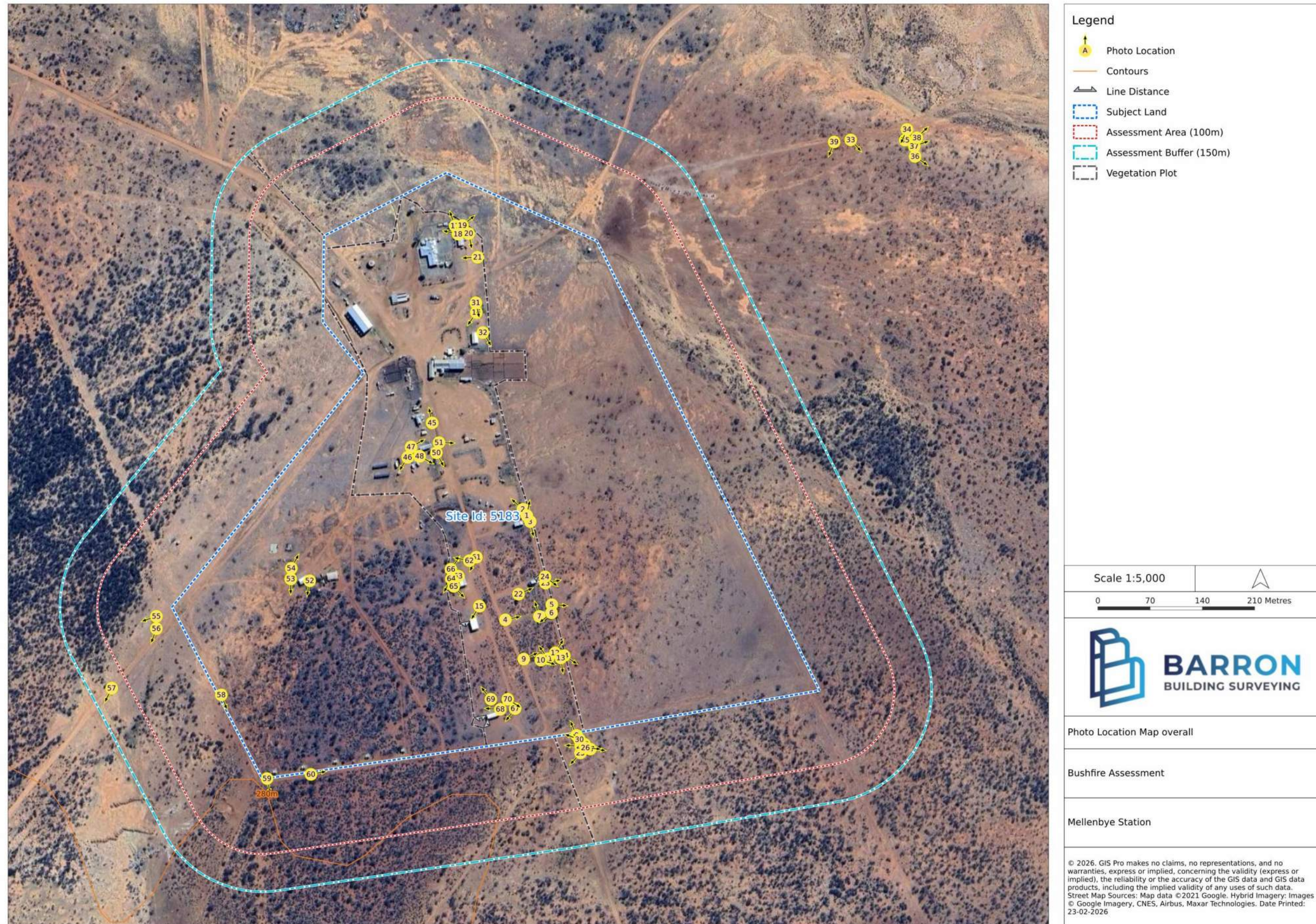


Figure 7 Photo Location Map South (A3 Page)

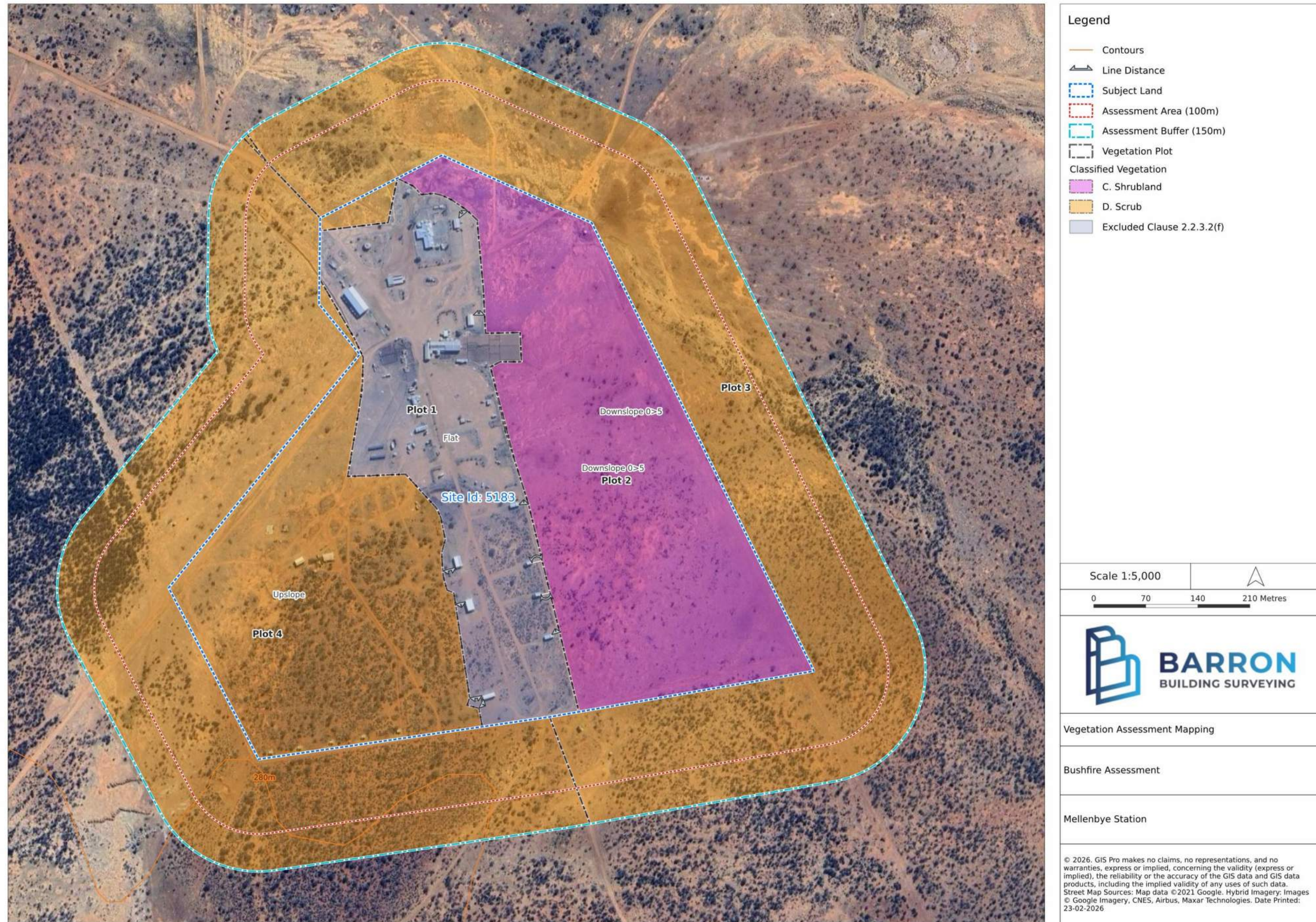


Figure 8 Vegetation Plot Location Numbers (A3 Page)

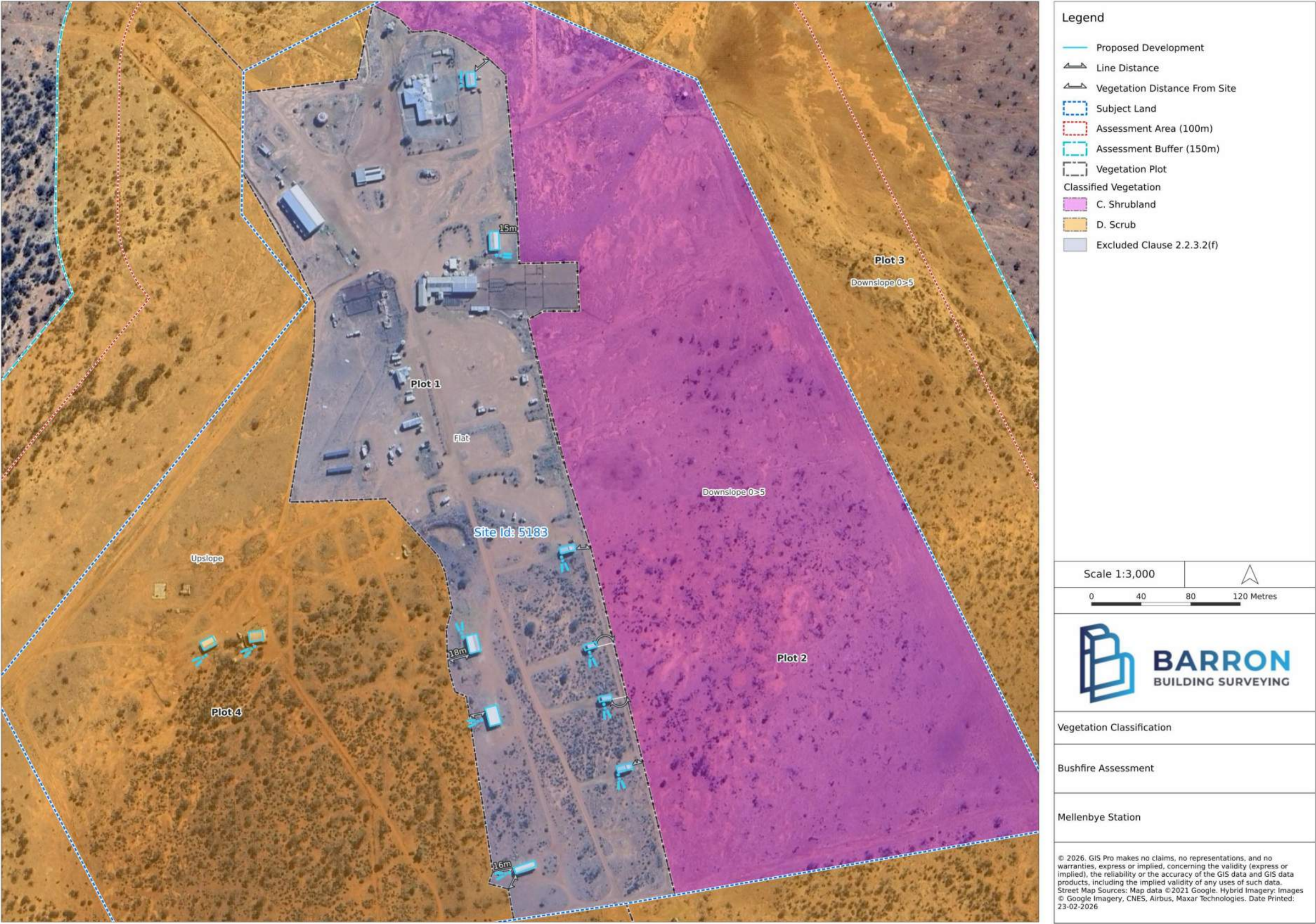


Figure 9 Vegetation Classification Mapping (A3 Page)

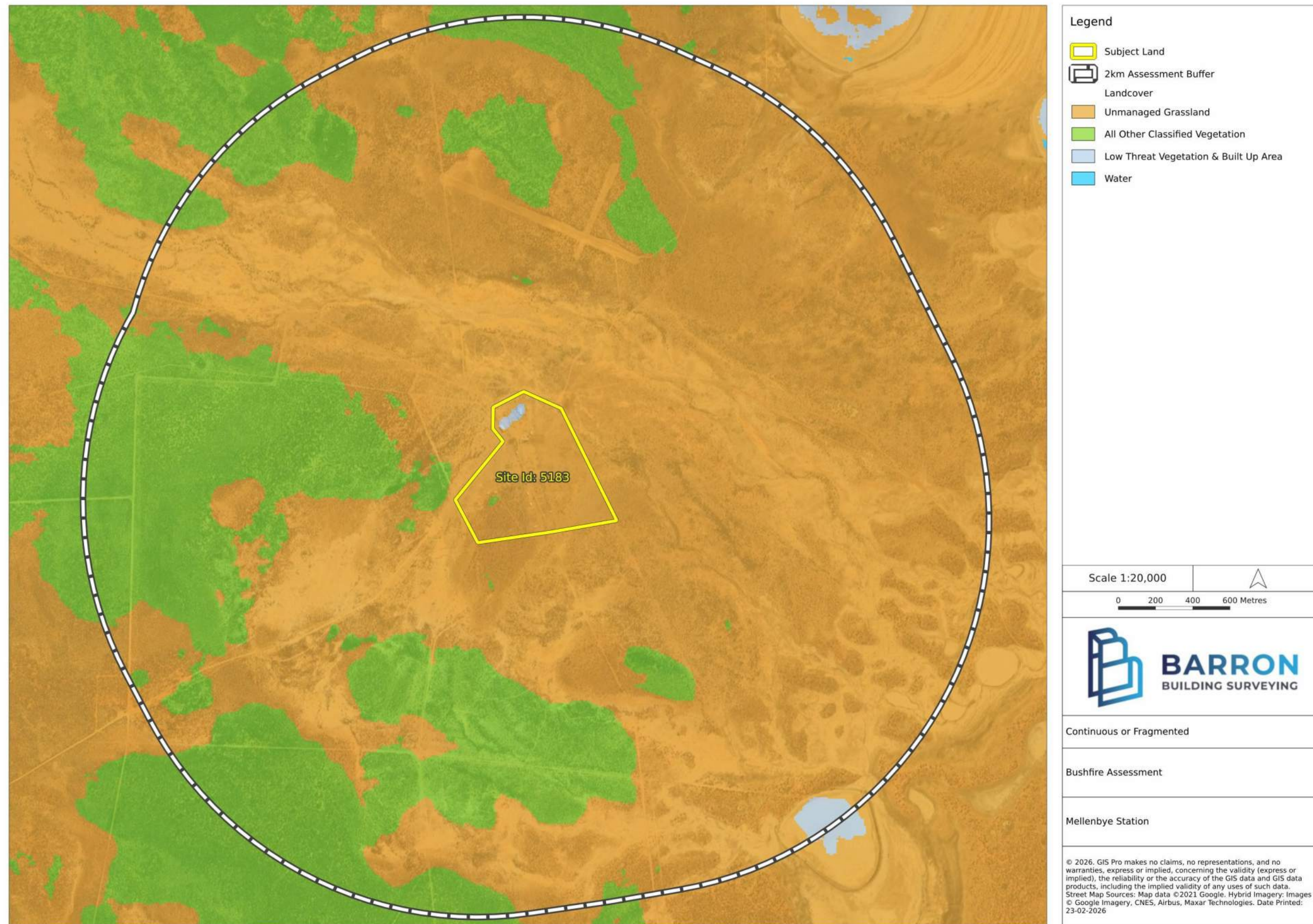


Figure 10 Vegetation Assessment Continuous or Fragmented Mapping (A3 Page)

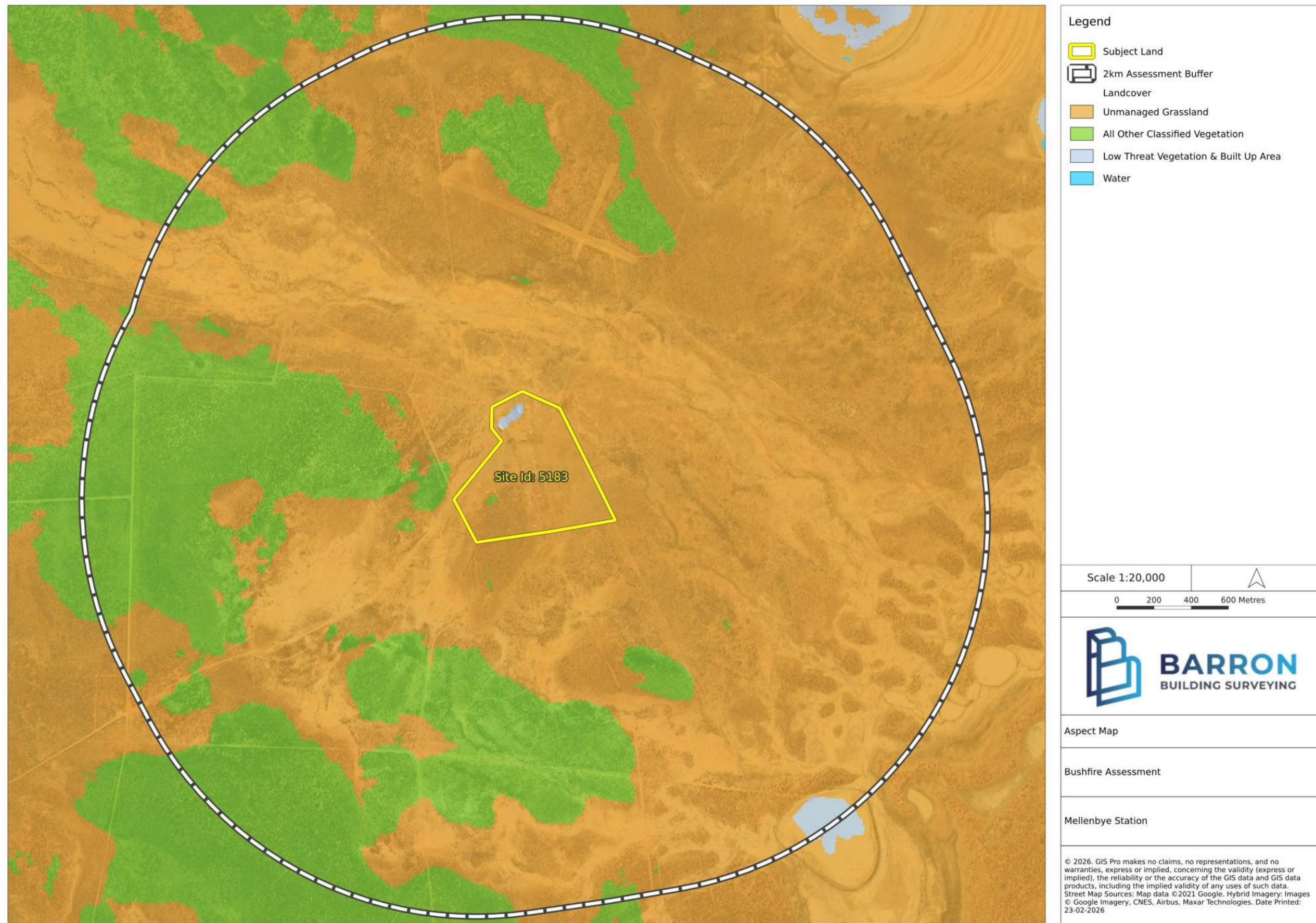


Figure 11 Vegetation Aspect Assessment (A3 Page)

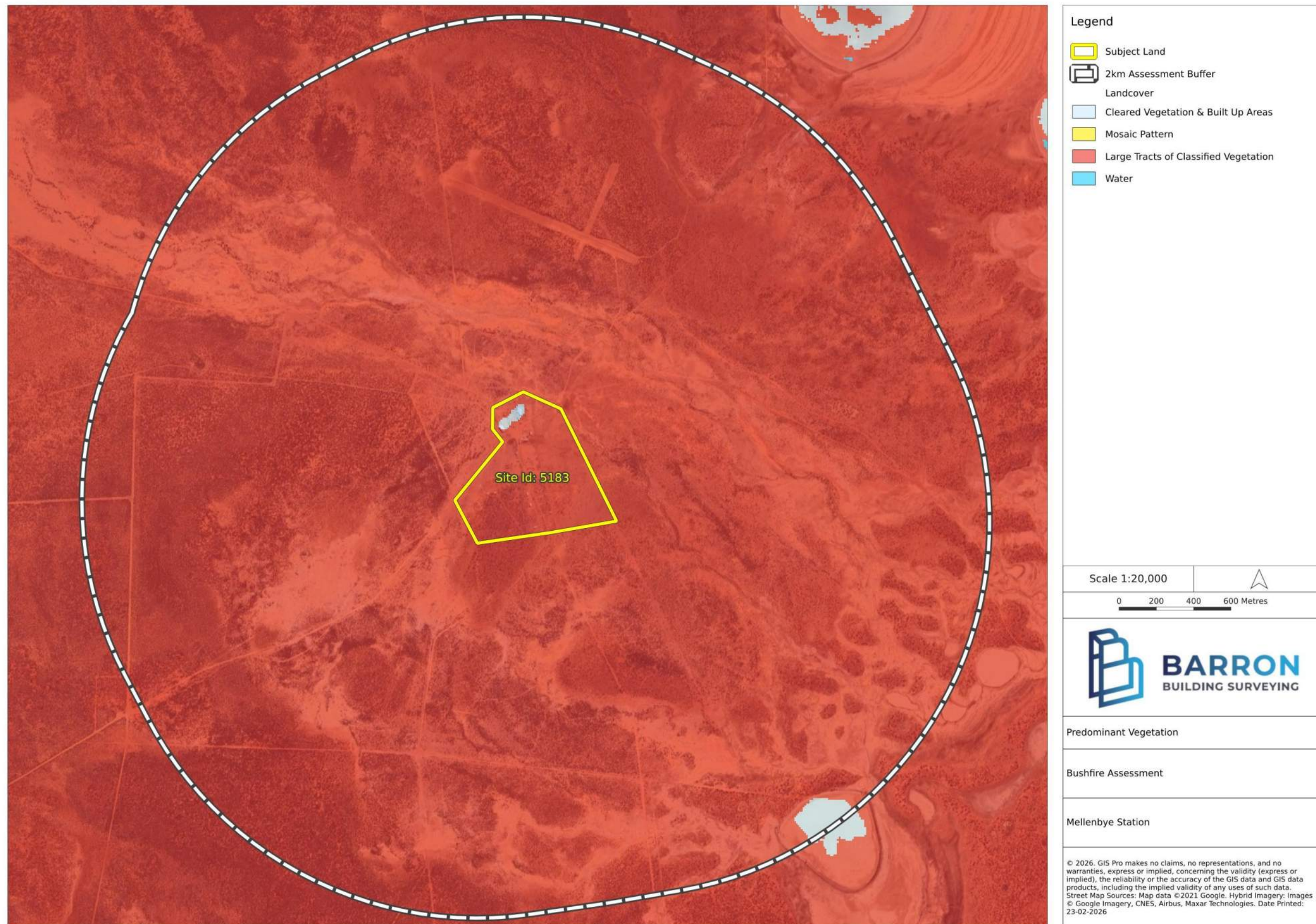


Figure 12 Vegetation Assessment Predominant Pattern Mapping (A3 Page)

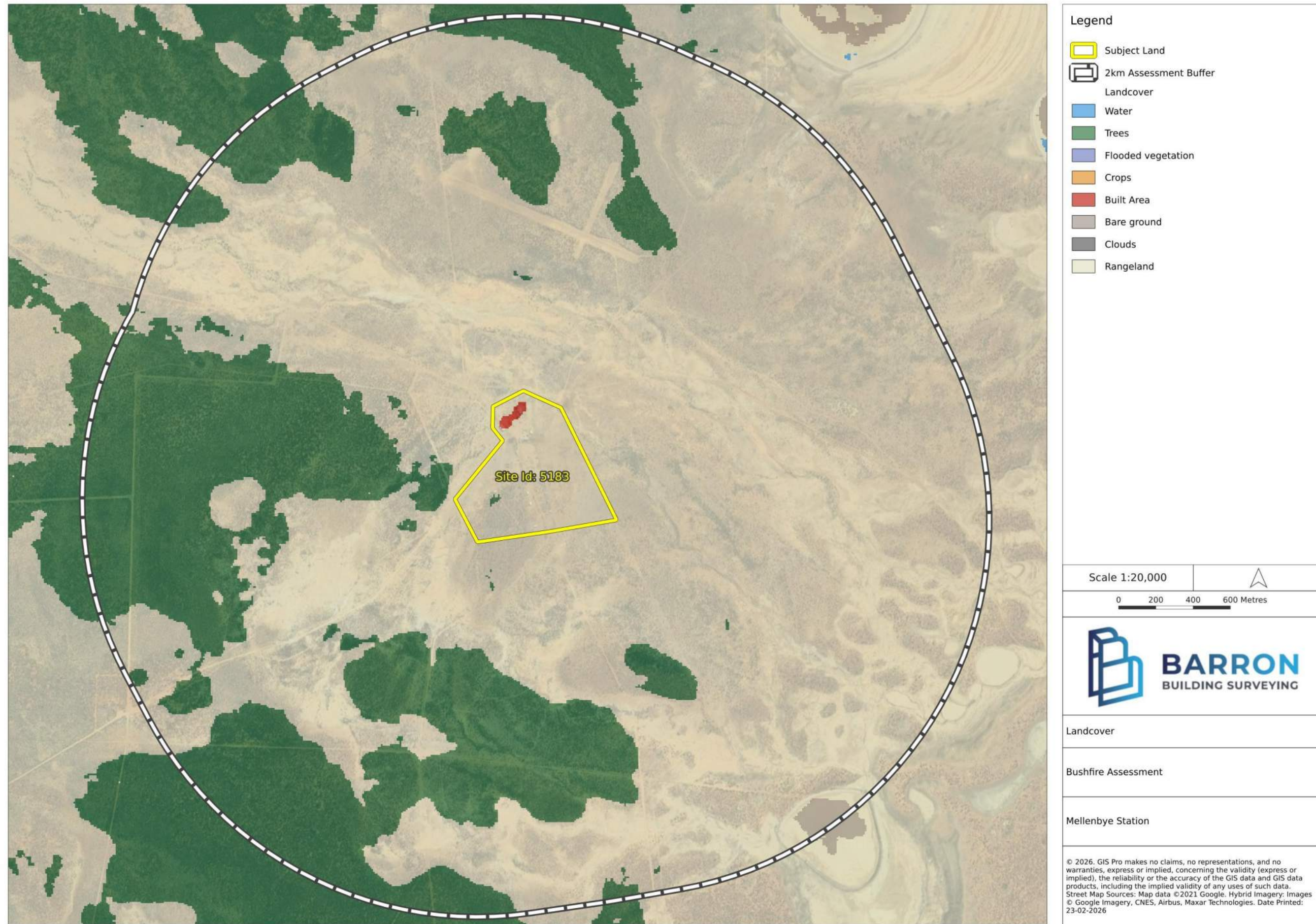


Figure 13 Vegetation Assessment Landcover Vegetation Mapping (A3 Page)

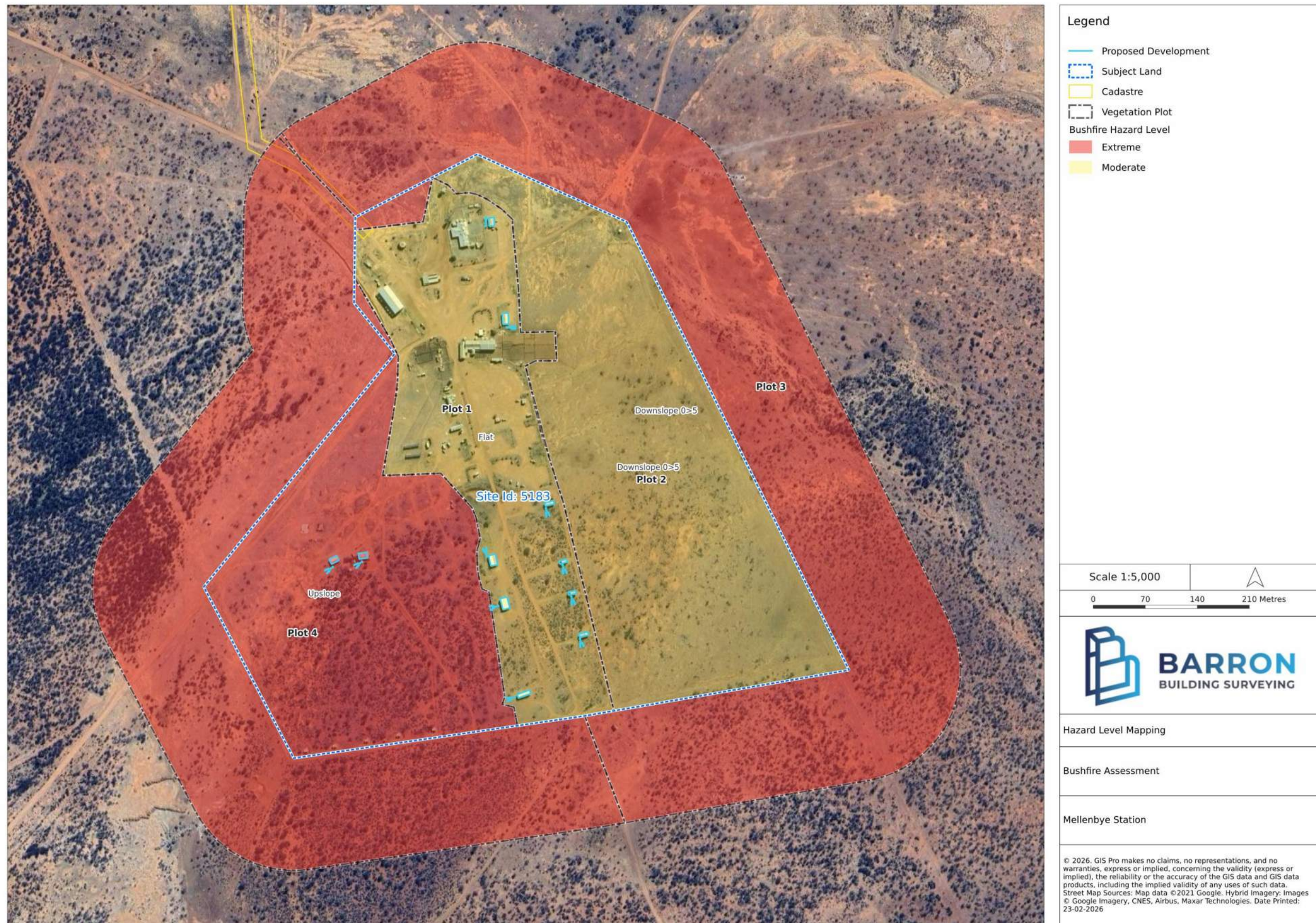


Figure 14 Hazard Level Mapping (A3 Page)

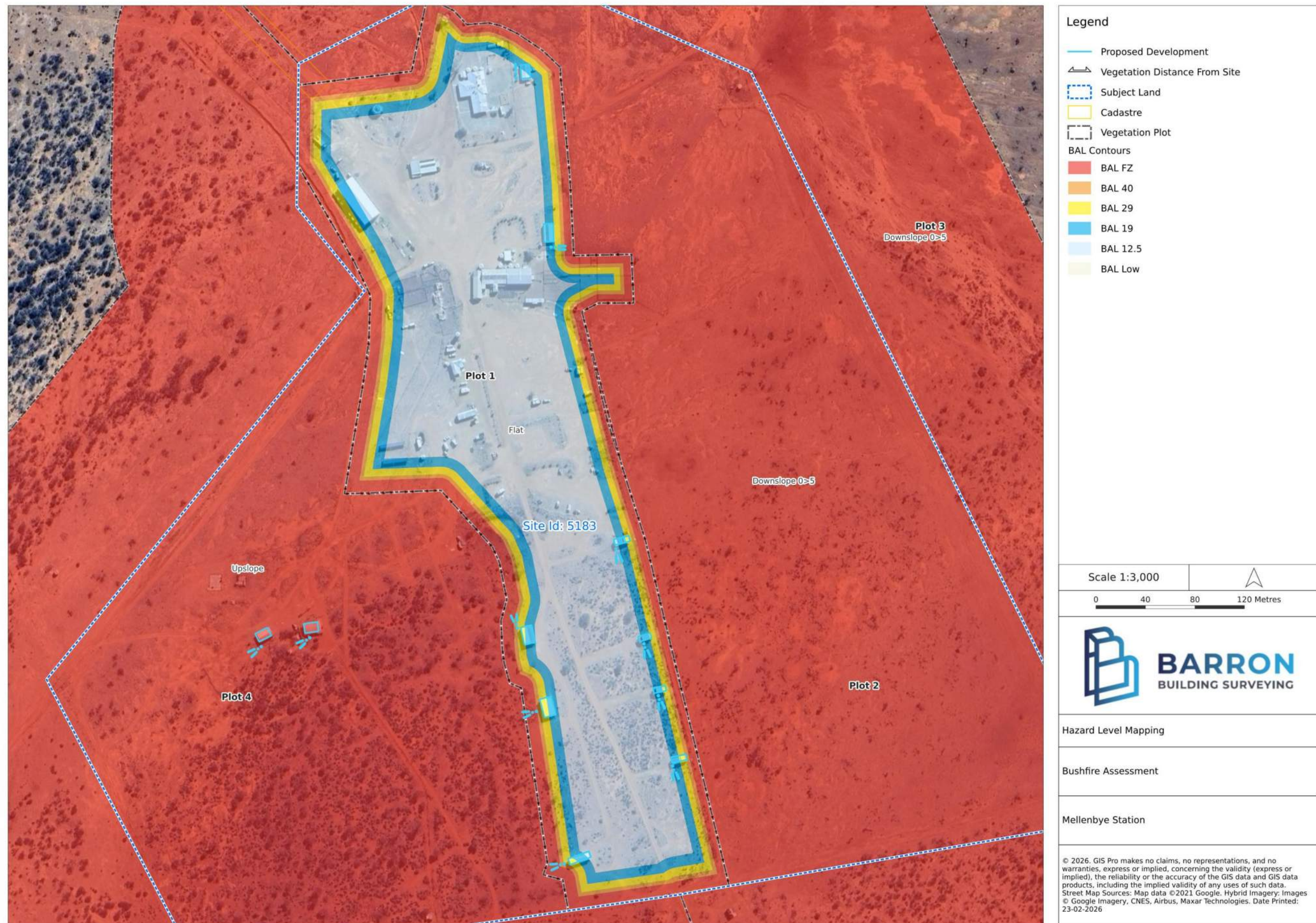


Figure 15 Bushfire BAL Contour Development Site Pre-Migration Measures (A3 Page)

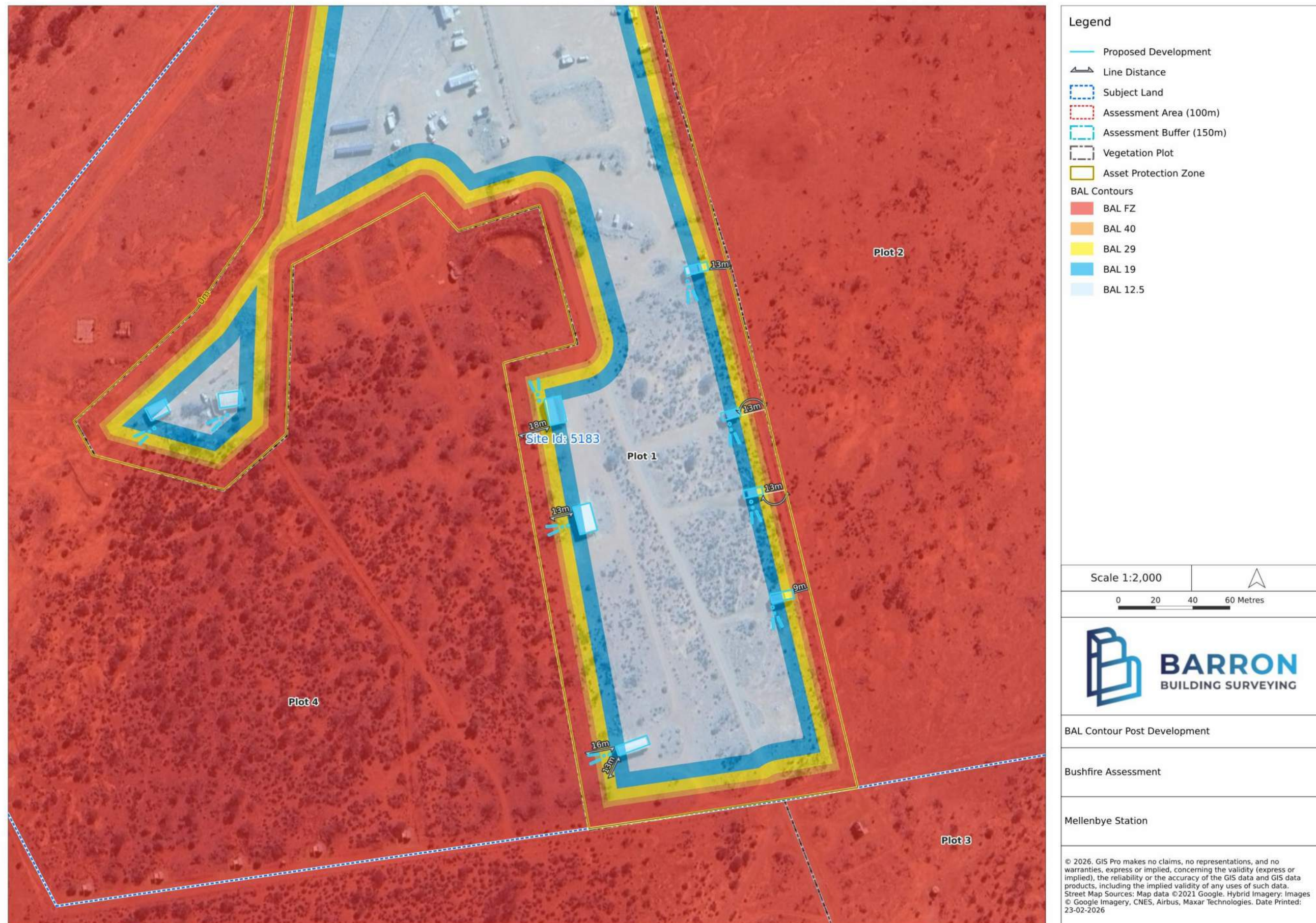


Figure 16 Bushfire BAL Contour South Building Post Migration Measures (A3 Page)

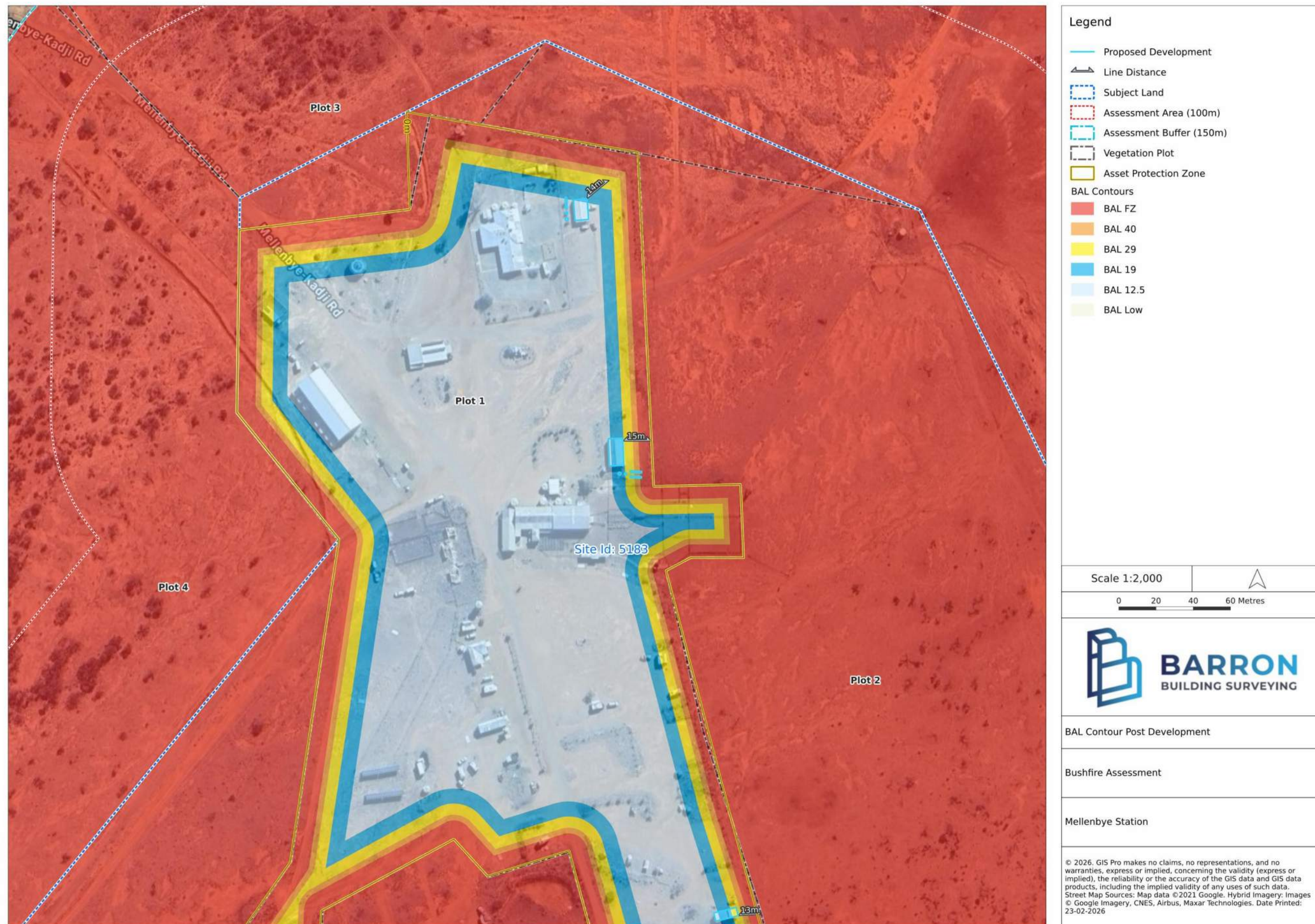


Figure 17 Bushfire BAL Contour North Building Post Migration Measures (A3 Page)



Figure 18 Bushfire Management Plan Asset Protection Zone Mapping (A3 Page)

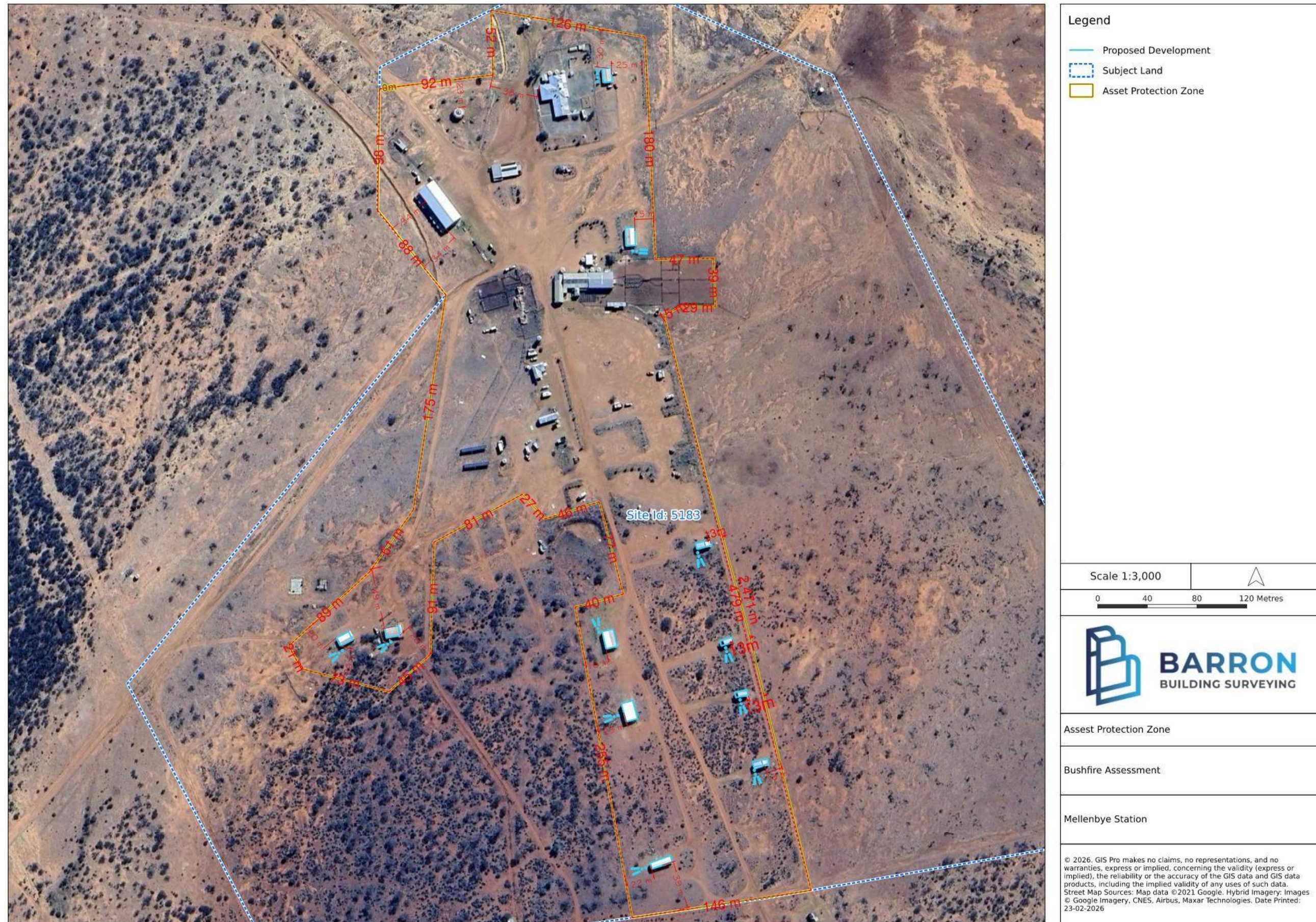


Figure 19 Bushfire Management Plan Asset Protection Zone Mapping (A3 Page)

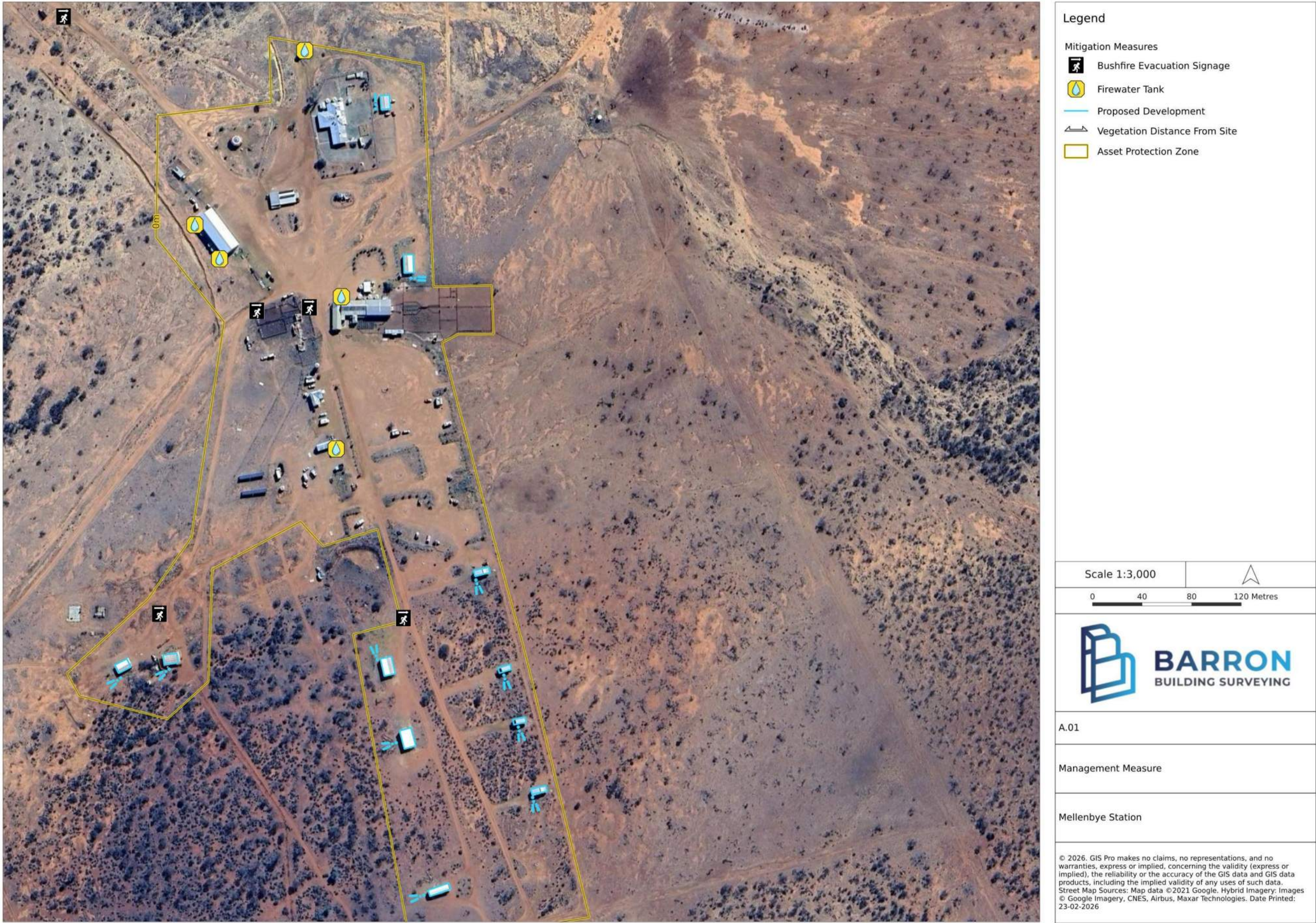


Figure 20 Bushfire Management Measures Mapping (A3 Page)

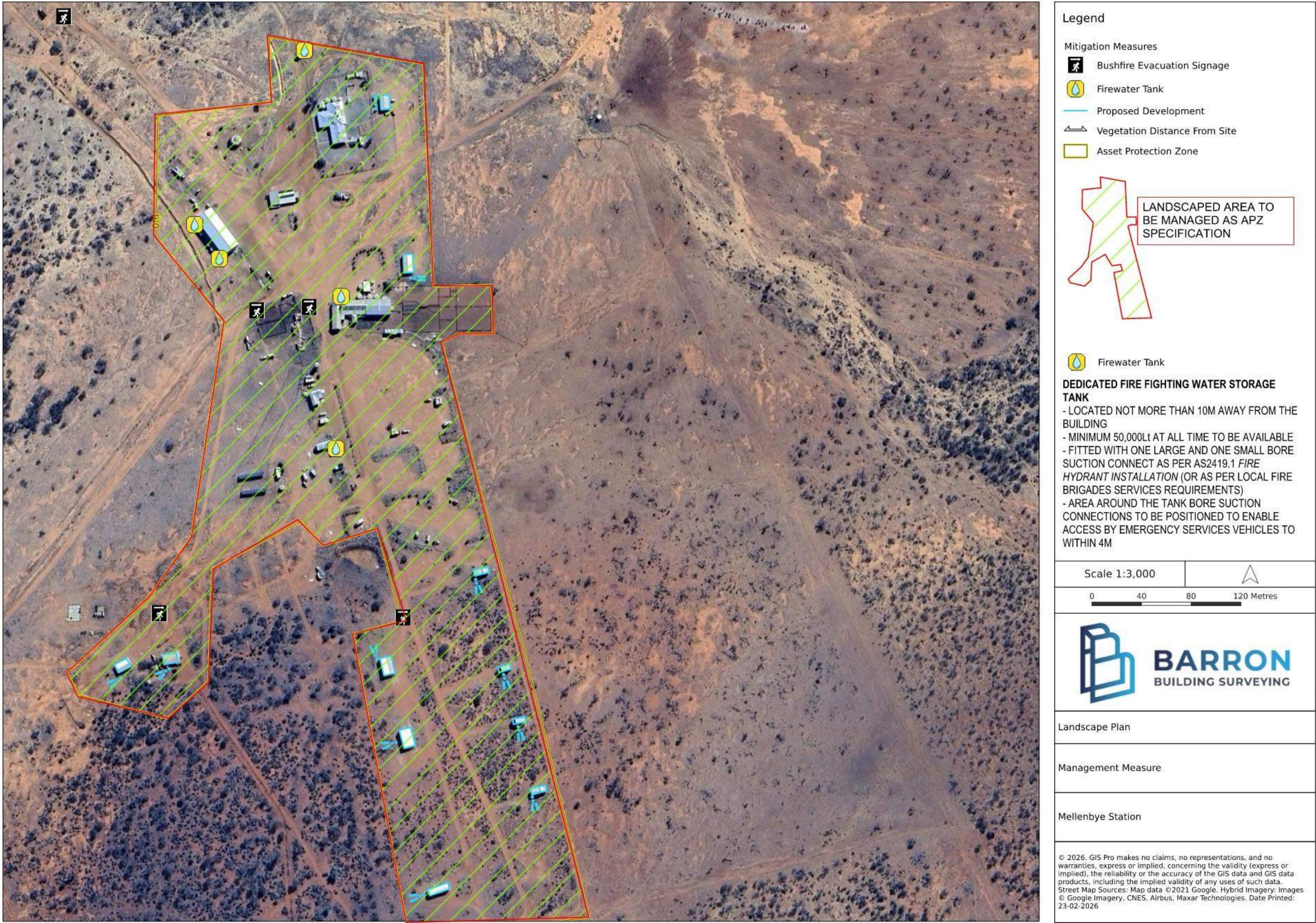


Figure 21 Bushfire Management landscape plan (A3 Page)

13 FINANCIAL REPORTS

13.1 LIST OF ACCOUNTS

Applicant:	Shire of Yalgoo
Date:	13 August 2026
Reporting Officer:	Deputy CEO
Disclosure of Interest:	Nil
Attachments:	List of Accounts

SUMMARY

The attached list of accounts paid during the month of July 2026, under Delegated Authority, is provided for Council's information and endorsement.

COMMENT

The Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996 requires the Chief Executive Officer to present a list of accounts paid and/or payable to Council and to record those accounts in the minutes of the meeting.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.10 Financial Management regulations

Regulations may provide for –

- a. The security and banking of money received by a local government' and
- b. The keeping of financial records by a local government; and
- c. The management by a local government of its assets, liabilities and revenue; and
- d. The general management of, and the authorisation of payments out of –
 - I. The municipal fund; and
 - II. The trust fund, of a local government.

Local Government (Financial Management) Regulations 1996

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

1. If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –
 - I. The payee's name; and
 - II. The amount of the payment; and
 - III. The date of the payment; and
 - IV. Sufficient information to identify the transaction.
2. A list of accounts for approval to be paid is to be prepared each month showing –
 - a. For each account which requires council authorisation in that month
 - i. The payee's name; and
 - ii. The amount of the payment; and
 - iii. Sufficient information to identify the transaction; and
 - b. The date of the meeting of the council to which the list is to be presented.

3. A list prepared under sub regulation (1) or (2) is to be –
 - a. Presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - b. Recorded in the minutes of that meeting.

13A. Payments by employees via purchasing cards

- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment;
 - (d) sufficient information to identify the payment.
- (2) A list prepared under sub regulation (1) must be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY/FINANCIAL IMPLICATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council receive the list of accounts paid during July 2026 totalling \$1,028,989.12 from the municipal bank accounts.

COUNCIL RESOLUTION – 2026-08-05

Moved: Cr Angus Nichols Seconded: Cr Kieran Payne

That Council receive the list of accounts paid during July 2026 totalling \$1,028,989.12 from the municipal bank accounts.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

List of Accounts Paid**Credit Cards****July 2026****CEO Credit Card**

#	Reference	Date	Supplier	Description	Amount	Bank	Type
1	PPIN00094	03/06/26	Shire of Yalgoo	Transfer from Muni to Credit Card	7,000.00	1	CSH
2	PPIN00094	04/06/26	A by Adina	Accommodation for Pr Valenzuela to attend ALGA conference	(2,873.00)	1	CSH
3	PPIN00094	12/06/26	Microsoft	Monthly Copilot subscription for June 26	(33.00)	1	CSH
4	PPIN00094	13/06/26	ecosa	2 x mattresses for Chalets	(1,169.00)	1	CSH
5	PPIN00094	16/06/26	Technology Express	Dog net launcher for Animal Control	(1,251.13)	1	CSH
6	PPIN00094	16/06/26	Bunnings	2 x toilet roll holders for Staff Housing	(76.20)	1	CSH
7	PPIN00094	21/06/26	JB Hifi	2 x Surface keyboards for Admin	(239.00)	1	CSH
8	PPIN00094	22/06/26	A by Adina	Accommodation for CEO to attend ALGA conference	(2,907.48)	1	CSH
9	PPIN00094	22/06/26	A by Adina	Accommodation for Cr Kroon to attend ALGA conference	(2,907.48)	1	CSH
10	PPIN00094	23/06/26	Starlink	2 x monthly subscriptions to Starlink for fire vehicles in Yalgoo and Paynes Find	(170.00)	1	CSH
11	PPIN00094	23/06/26	Dept of Parliament	Lunch while at Parliament House	(37.70)	1	CSH
12	PPIN00094	23/06/26	ACT Cabs	Taxi fare while attending ALGA conference	(18.01)	1	CSH
13	PPIN00094	23/06/26	ACT Cabs	Taxi fare while attending ALGA conference	(16.33)	1	CSH
14	PPIN00094	23/06/26	Live Payments	Taxi fare while attending ALGA conference	(34.28)	1	CSH
15	PPIN00094	24/06/26	Canberra Cabs	Taxi fare while attending ALGA conference	(22.84)	1	CSH
16	PPIN00094	24/06/26	ACT Cabs	Taxi fare while attending ALGA conference	(31.55)	1	CSH
17	PPIN00094	24/06/26	Quay Perth	Accommodation for Cr Kroon to attend ALGA conference	(305.55)	1	CSH
18	PPIN00094	24/06/26	Quay Perth	Accommodation for Pr Valenzuela to attend ALGA conference	(338.33)	1	CSH
19	PPIN00094	25/06/26	Peacemaker Saloon	Meals while attending ALGA conference	(635.86)	1	CSH
20	PPIN00094	27/06/26	A by Adina	Meals for Pr Valenzuela while attending ALGA conference	(230.50)	1	CSH

List of Accounts Paid
Credit Cards (Continued)
July 2026

CEO Credit Card (Continued)

#	Reference	Date	Supplier	Description	Amount	Bank	Type
21	PPIN00094	27/06/26	A by Adina	Refreshments for R Kroon while attending ALGA conference	(16.19)	1	CSH
22	PPIN00094	27/06/26	ACT Cabs	Taxi fare while attending ALGA conference	(29.66)	1	CSH
23	PPIN00094	27/06/26	A by Adina	Refreshments for CEO while attending ALGA conference	(118.91)	1	CSH
24	PPIN00094	28/06/26	A by Adina	Refreshments for Pr Valenzuela while attending ALGA conference	(6.58)	1	CSH
25	PPIN00094	28/06/26	Live Payments	Taxi fare while attending ALGA conference	(53.45)	1	CSH
26	PPIN00094	29/06/26	Bendigo	Monthly bank fees	(4.00)	1	CSH
27	PPIN00094	29/06/26	Bettys Burgers	Lunch while attending ALGA conference	(73.20)	1	CSH
28	PPIN00094	30/06/26	Quay Perth	Accommodation for Pr Valenzuela to attend ALGA conference	(267.06)	1	CSH
29	PPIN00094	30/06/26	Quay Perth	Accommodation for Cr Kroon to attend ALGA conference	(245.68)	1	CSH
					(7,111.97)		

List of Accounts Paid
Credit Cards (Continued)
July 2026

DCEO Credit Card (for office use)

#	Reference	Date	Supplier	Description	Amount	Bank	Type
30	PPIN00085	07/06/26	Yalgoo General Store	Refreshments for Admin, Depot and Council	(289.70)	1	CSH
31	PPIN00085	13/06/26	Yalgoo General Store	Refreshments for Bingo and cleaning products for Admin	(165.90)	1	CSH
32	PPIN00085	13/06/26	Yalgoo General Store	Refreshments for Admin and Depot	(67.40)	1	CSH
33	PPIN00085	18/06/26	Yalgoo General Store	Refreshments for Depot, hairdresser and Seniors Tea	(98.15)	1	CSH
34	PPIN00085	21/06/26	Yalgoo General Store	Refreshments for Art Workshop	(41.60)	1	CSH
35	PPIN00085	26/06/26	Yalgoo General Store	Refreshments for Admin and Depot	(146.50)	1	CSH
36	PPIN00085	29/06/26	Bendigo	Monthly bank fees	(4.00)	1	CSH
					(813.25)		

List of Accounts Paid
Direct Debit and Bpay
July 2026

#	Reference	Date	Supplier	Description	Amount	Bank	Type
37	POS00116	30/06/26	NAB	Bank Fees	(10.00)	4	FEE
38	Multiple	30/06/26	Bendigo Bank	Bank Fees	(376.16)	1	FEE
39	Transactions on attached report				<u>(52,264.27)</u>	1	CSH
					(52,650.43)		

List of Accounts Paid**EFT****July 2026**

#	Reference	Date	Supplier	Description	Amount	Bank	Type
40	PJ000111	07/07/26	Shire of Yalgoo	Payroll 2027-1	(59,778.97)	1	CSH
41	PJ000123	15/07/26	Shire of Yalgoo	Payroll 2027-1 DH	(1,241.50)	1	CSH
42	PJ000172	22/07/26	Shire of Yalgoo	Payroll 2027-2	(62,024.38)	1	CSH
43	Transactions on attached report				<u>(845,368.62)</u>	1	CSH
					(968,413.47)		

Total Accounts Paid

CEO Credit Card	(7,111.97)
DCEO Credit Card (for office use)	(813.25)
Direct Debit and Bpay	(52,650.43)
EFT	<u>(968,413.47)</u>
	(1,028,989.12)

Payment Details

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Payment / Invoice	Date	Description	Amount
EFT Payment			
EFT Payment - EFT00008			
V00005 - Paynes Find Road House and Tavern			
00002660	29/07/26	Accommodation and meals for Nick Stevenson from 23/06/26 - 02/07/26	1,615.00
		Total V00005	1,615.00
V00010 - Team Global Express			
0495-S608110	29/07/26	Freight on Metrocounts on 12/07/26	79.67
		Total V00010	79.67
V00011 - Cekas Asset Maintenance			
1590	29/07/26	Test flooring in kitchen for Asbestos and install flyscreens at 18D Shamrock Rd	1,142.27
		Total V00011	1,142.27
V00013 - Integrated ICT			
43777	29/07/26	Cicso Licensing for Annual Renewal 2026 - 2027	354.20
43805	29/07/26	Monthly software charges for May 2026	248.60
		Total V00013	602.80
V00014 - Brooks Hire Services			
328959	29/07/26	Excavator - Rockbreaker hire from 01/07/26 - 09/07/26	1,507.87
		Total V00014	1,507.87
V00028 - Pemco Diesel			
36571	29/07/26	Replace alternator on YA 804	1,341.86
		Total V00028	1,341.86
V00032 - Winc Australia			
9050879717	29/07/26	Cleaning products and other office supplies for Admin	1,131.58
M1415529	29/07/26	Photocopier charges from 22/06/26 to 20/07/26	789.22
		Total V00032	1,920.80
V00034 - Canine Control			
5520	29/07/26	Ranger services on 22-23 Jul 26	1,687.24
		Total V00034	1,687.24
V00060 - WA Electoral Commission			
3951	29/07/26	Charges to hold election in March 2026	3,543.29
		Total V00060	3,543.29
V00104 - Geraldton Toyota			
RI11003415	29/07/26	2026 2.8L GX Toyota Fortuner	64,581.40
		Total V00104	64,581.40
V00112 - Derrys Hawkins			
REIMBURSEMENT	29/07/26	Reimbursement for Drivers Licence renewal 5 years	172.00
		Total V00112	172.00
V00114 - Landgate			
78398426	29/07/26	Valuation expenses for Mining Schedule 2026/13	95.50
		Total V00114	95.50
V00137 - LGIS WA			
062-220377	29/07/26	Marine Cargo charges for 26/27	346.50
		Total V00137	346.50
V00228 - Scintex			
INV-241776	29/07/26	Paddock air scrubber and insect fogger for Depot	6,149.00
		Total V00228	6,149.00
		Total EFT00008	84,785.20
EFT Payment - EFT00005			
V00008 - Paywise			
590286	16/07/26	Novated Lease charges from 22/06/26 - 06/07/26	1,912.10
		Total V00008	1,912.10
V00021 - Shire of Mount Magnet			
10018	14/07/26	EHO services from 03/06/26 - 04/06/26	3,811.50
		Total V00021	3,811.50
V00047 - Syed Hussain			
REIMBURSEMENT	16/07/26	Contribution towards CPA course for employee	1,000.00
		Total V00047	1,000.00
V00052 - Southern Cross Broadband			
SX29155	16/07/26	Monthly internet charges for Aug 26	550.00
		Total V00052	550.00

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Payment / Invoice	Date	Description	Amount
V00070 - Civic Legal			
516178	01/06/26	Legal expenses for matter number SF/151849	18,150.00
		Total V00070	18,150.00
V00111 - Glenn Boyes			
REIMBURSEMEN T 1	16/07/26	Reimbursement for 2 nights accommodation from 16/07/26 - 18/07/26 for car service	320.00
		Total V00111	320.00
V00114 - Landgate			
78263241	16/07/26	Valuation expenses for Mining Schedules M2026/10 M2026/11, M2026/12	260.40
		Total V00114	260.40
V00223 - Ken Darnell			
WILD DOG	16/07/26	Wild dog bounty for 21 scalps on 26/06/26	2,310.00
		Total V00223	2,310.00
		Total EFT00005	28,314.00
EFT Payment - EFT00006			
V00008 - Paywise			
595281	20/07/26	Novated Lease charges from 06/07/26 - 20/07/26	1,912.10
		Total V00008	1,912.10
V00010 - Team Global Express			
0494-S608110	20/07/26	Freight on 29/06/26 for Photocopier Toner	68.21
		Total V00010	68.21
V00013 - Integrated ICT			
43577	20/07/26	Monthly managed IT service for Jun 26	1,375.00
		Total V00013	1,375.00
V00014 - Brooks Hire Services			
328592	20/07/26	Excavator hire from 01/06/26 to 30/06/26	5,193.76
		Total V00014	5,193.76
V00015 - LG Best Practices			
23456	21/07/26	Assist with creditors in June 26	1,232.00
		Total V00015	1,232.00
V00025 - OTR Tyres			
205849	20/07/26	3 x Steer tyres for the Mack Prime Mover	2,405.70
		Total V00025	2,405.70
V00027 - Derek Jones			
CR FEES JUN 26	08/07/26	Member Fees for May and Jun 26	1,198.34
		Total V00027	1,198.34
V00030 - Bai Communications			
90171500	20/07/26	Annual RCP Radio charges for 26/27	1,498.12
		Total V00030	1,498.12
V00035 - Mcdonalds Wholesalers			
1423398	20/07/26	Water bottles, toilet roll, milk and other supplies for the Caravan Park	717.55
		Total V00035	717.55
V00053 - AIT Specialists			
INV-14299	21/07/26	Fuel Tax Credits for Jun 26	275.00
		Total V00053	275.00
V00057 - Access Electrical Contracting			
203069	21/07/26	Replace smoke alarm at Admin	300.30
		Total V00057	300.30
V00070 - Civic Legal			
516153	20/07/26	Legal expenses for matter number SF/151698	10,842.70
		Total V00070	10,842.70
V00071 - Refuel Australia			
YALGS	20/07/26	Shire vehicle fuel usage for Jun 26	11,210.63
		Total V00071	11,210.63
V00078 - David Roche			
REIMBURSEMEN	20/07/26	Reimbursement for defib pads at Paynes Find	155.00
REIMBURSEMEN	20/07/26	Reimbursement for VHF Radio hard case for PF Bushfire Brigade	42.69
T 2		Total V00078	197.69

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Payment / Invoice	Date	Description	Amount
V00084 - Shire of Perenjori			
17954	22/07/26	CESM shared costs for 01/04/26 - 30/06/26	4,474.60
		Total V00084	4,474.60
V00088 - Siteminder			
INV06336229	21/07/26	Little Hotelier subscription for Jun 26	13.50
		Total V00088	13.50
V00116 - F.V.S. Fire			
I0127759	20/07/26	Fire equipment service at Paynes Find	390.50
		Total V00116	390.50
V00152 - Metrocount			
INV034678	22/07/26	2 x MetroCount RoadPod VT 5900 with 30m tubes	11,638.00
		Total V00152	11,638.00
V00221 - G.C. Sales			
14867	22/07/26	10 x 240L green bins	1,313.40
		Total V00221	1,313.40
		Total EFT00006	56,257.10
EFT Payment - EFT00007			
V00013 - Integrated ICT			
43756	23/07/26	Monthly software charges for Jun 2026	6,063.77
		Total V00013	6,063.77
V00014 - Brooks Hire Services			
328598	23/07/26	Excavator hire from 01/07/26 - 09/07/26	3,073.73
		Total V00014	3,073.73
V00036 - Nick Stevenson			
6	23/07/26	Progress payment for renovations to Town Hall on 22/07/26	2,500.00
		Total V00036	2,500.00
V00043 - Open Systems Technology			
SI009846	23/07/26	Monthly subscription to CouncilFirst software for August 26	5,712.07
		Total V00043	5,712.07
V00137 - LGIS WA			
100-165319-01	16/07/26	Annual insurance charges for 26/27	407,786.64
		Total V00137	407,786.64
		Total EFT00007	425,136.21
EFT Payment - EFT00009			
V00013 - Integrated ICT			
43806	30/07/26	Monthly 3CX phone charges for Jun 26	254.76
		Total V00013	254.76
V00014 - Brooks Hire Services			
329345	03/08/26	Fuel for Excavator on return	607.20
		Total V00014	607.20
V00030 - Bai Communications			
97023860	31/07/26	Power Recovery from 22/05/26 to 21/07/26	194.30
		Total V00030	194.30
V00031 - BOC			
4042252067	29/07/26	Container service for 28/06/26 - 28/07/26	131.61
		Total V00031	131.61
V00035 - Mcdonalds Wholesalers			
1424807	28/07/26	Refreshments for Naidoc Day	558.00
		Total V00035	558.00
V00036 - Nick Stevenson			
7	30/07/26	Renovations to Town Hall from 21/07/26 to 31/07/26	10,284.20
		Total V00036	10,284.20
V00137 - LGIS WA			
100-165787	29/07/26	Motor vehicle and property adjustment for 25/26	20,889.87
		Total V00137	20,889.87
V00168 - JLT Risk Solutions			
062-220379	30/07/26	Salary Continuance insurance for 26/27	1,680.03
		Total V00168	1,680.03
		Total EFT00009	34,599.97
EFT Payment - EFT00003			

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Payment / Invoice	Date	Description	Amount
V00015 - LG Best Practices			
23455	09/07/26	Rates services for May and Jun 26	5,236.00
		Total V00015	5,236.00
V00016 - MessageMedia			
INV06297610	30/06/26	SMS messaging service for July 2026	126.50
		Total V00016	126.50
V00017 - Fleet Complete Australia			
AU-IN-000170986	09/07/26	Vehicle tracking charges for May 26	569.94
		Total V00017	569.94
V00023 - Kieran Thomas Payne			
CR FEES JUN 26	07/07/26	Members fees for May and Jun 26	1,362.16
		Total V00023	1,362.16
V00024 - Angus Troup Nichols			
CR FEES JUN 26	08/07/26	Members fees for Jun 26	786.67
		Total V00024	786.67
V00026 - Raelene Kroon			
CR FEES JUN 26	08/07/26	Ordinary Meeting on 03/07/26	1,685.59
		Total V00026	1,685.59
V00028 - Pemco Diesel			
36402	03/07/26	250hr Service for Cat Grader YA 860	17,221.68
		Total V00028	17,221.68
V00029 - Tamisha Hodder			
CR FEES JUN 26	08/07/26	Ordinary Meeting on 03/07/2026	661.67
		Total V00029	661.67
V00034 - Canine Control			
5506	07/07/26	Ranger services on Tuesday 7 Jul 26	1,687.24
		Total V00034	1,687.24
V00043 - Open Systems Technology			
SI009765	03/07/26	Monthly subscription to CouncilFirst software for July 26	5,712.07
		Total V00043	5,712.07
V00054 - M and B Sales			
20431214	01/07/26	4 x 90mm Cornice for Hotel	87.82
		Total V00054	87.82
V00070 - Civic Legal			
516152	30/06/26	Legal expenses for matter number DTC/151605	1,650.00
		Total V00070	1,650.00
V00077 - Local Government Professionals Australia			
35813	03/07/26	26/27 membership fees for Glenn Boyes	560.00
		Total V00077	560.00
V00114 - Landgate			
78256551	02/07/26	Valuation expenses for GRV Schedules G2026/2, G2026/3	455.70
		Total V00114	455.70
V00169 - Local Health Authorities Analytical Committee			
MA2026135	03/07/26	Annual charges for analytical services from 26/27	420.74
		Total V00169	420.74
V00173 - Market Creations Agency			
IH58-3	02/07/26	Council Connect subscription for 26/27	14,861.00
		Total V00173	14,861.00
V00174 - Caravan Industry Association WA			
INV-16692	02/07/26	General membership for 26/27	1,155.00
		Total V00174	1,155.00
V00175 - Thinkproject Australia			
RSL-23068	03/07/26	Annual fees for road maintenance software 26/27	9,672.43
		Total V00175	9,672.43
V00176 - Readytech			
INITV043233	02/07/26	IT Vision annual subscription for 26/27	51,275.47
		Total V00176	51,275.47
		Total EFT00003	115,187.68

EFT Payment - EFT00001

Payment / Invoice	Date	Description	Amount
V00018 - Veolia Environmental Services			
2600833950	02/07/26	Waste collection charges for Jun 26	4,128.14
		Total V00018	4,128.14
V00019 - Datacom Solutions			
INV1808222	02/07/26	Easipay payroll service for June 2026	151.33
		Total V00019	151.33
V00020 - GNC Building and Construction Group			
00009128	01/07/26	10 x culverts and base slabs 4 x head walls for Yalgoo North Road	22,770.00
00009159	02/07/26	2 x rolls of culvert tape for RTR	869.00
		Total V00020	23,639.00
V00028 - Pemco Diesel			
36605	02/07/26	Batteries for YA804 and 1ITP066	552.20
		Total V00028	552.20
V00036 - Nick Stevenson			
4	02/07/26	Renovations to Town Hall from 23/06/26 - 03/07/26	10,441.00
		Total V00036	10,441.00
V00145 - Bridgestone Service Centre Geraldton			
289918	02/07/26	4 x Yokohama tyres for YA1000 and 1ITP066	2,980.00
		Total V00145	2,980.00
V00167 - One Music Australia			
APAU-000231087	02/07/26	Annual music licence fees for 26/27	402.37
		Total V00167	402.37
V00172 - Association of Caravan Clubs WA			
1057	02/07/26	Advertising fees for 26/27	1,500.00
		Total V00172	1,500.00
		Total EFT000001	43,794.04
EFT Payment - EFT000002			
V00052 - Southern Cross Broadband			
SX27949	03/07/26	Monthly internet charges for Jul 26	550.00
		Total V00052	550.00
		Total EFT000002	550.00
		Grand Total - EFT Payment	788,624.20

Payment / Invoice	Date	Description	Amount
Other			
Other - PAY00001			
V00001 - Aware Super			
PJ000111	05/07/26	FORTNIGHT 2027- 1 - From Payroll	3,643.39
2027-1	07/07/26	Superannuation Contribution	12,448.38
		Total V00001	12,448.38
		Total PAY00001	16,091.77
Other - PAY00002			
V00001 - Aware Super			
		Total V00001	311.70
		Total PAY00002	16,754.40
Other - EFT00004			
V00009 - Pivotal Satellite			
4181410	01/07/26	CESM satellite phone charges for Jun 26	291.00
		Total V00009	291.00
V00013 - Integrated ICT			
43546	02/07/26	Wildcard SSL Certificate	327.80
		Total V00013	327.80
V00014 - Brooks Hire Services			
328591	01/07/26	Excavator hire from 01/06/26 to 30/06/26	10,587.28
		Total V00014	10,587.28
V00042 - ATOM Supply			
400802-1	09/07/26	1 x 15t bottle jack for the Mac YA 809	272.16
		Total V00042	272.16
V00065 - Stati Co Electrical			
28	08/07/26	Replace RCDs at Hotel, Install power point at 21A Campbell and repairs to Town Hall	3,250.01
		Total V00065	3,250.01
V00077 - Local Government Professionals Australia			
35358	01/07/26	26/27 Bronze Membership fees for Shire of Yalgoo	660.00
		Total V00077	660.00
V00171 - Murchison Country Zone of WALGA			
032026	10/07/26	26/27 annual fees	2,900.00
		Total V00171	2,900.00
V00215 - Leisk Hydraulics			
		Total V00215	5,610.00
		Total EFT00004	23,898.25
Other - PPIN00050			
V00046 - Australian Taxation Office			
JUNE BAS 2026	21/07/26	June BAS 2026	21,400.00
		Total V00046	21,400.00
		Total PPIN00050	21,400.00
Other - PPIN00085			
V00049 - Bendigo DCEO Credit Card			
STATEMENT	14/07/26	Coffee, Milk and Water for Admin Jun 26	813.25
		Total V00049	813.25
		Total PPIN00085	813.25
Other - PPIN00094			
V00051 - Bendigo CEO Credit Card			
STATEMENT	14/07/26	CEO Credit Card Usage Jun 2026	7,111.97
		Total V00051	7,111.97
		Total PPIN00094	7,111.97
Other - PPIN00010			
V00066 - Horizon Power			
2102784704	03/07/26	Street light charges for Jun 26	1,053.38
		Total V00066	1,053.38
		Total PPIN00010	1,053.38
Other - PPIN00086			
V00066 - Horizon Power			
HORIZON	27/07/26	Electricity charges from 22/05/26 to 21/07/26	18,270.75
		Total V00066	18,270.75
		Total PPIN00086	18,270.75
Other - PPIN00032			

Payment Details

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GLENN.BOYES

Payment / Invoice	Date	Description	Amount
V00069 - Telstra Corporation			
K 447 067 861-8	02/07/26	Admin phone charges from 25/06/26 to 24/07/26	962.54
		Total V00069	962.54
		Total PPIN00032	962.54
Other - PPIN00033			
V00069 - Telstra Corporation			
T311	09/07/26	Vehicle tracking charges from 25 Jun 26 to 24 Jul 26	1,149.50
		Total V00069	1,149.50
		Total PPIN00033	1,149.50
Other - PPIN00071			
V00091 - Department of Transport			
011131978714	01/07/26	Vehicle registration for 26/27	9,428.10
		Total V00091	9,428.10
		Total PPIN00071	9,428.10
		Grand Total - Other	116,933.91

13.2 INVESTMENT REPORT

Applicant:	Shire of Yalgoo
Date:	13 August 2026
Reporting Officer:	Deputy CEO
Disclosure of Interest:	NIL
Attachments:	Investment Register

SUMMARY

That Council receive the investment report as at 31 July 2026.

COMMENT

Money held in the Municipal Fund of the Shire of Yalgoo that is not required for the time being may be invested under the Trustee Act 1962 Part III.

STATUTORY ENVIRONMENT

Local Government Act 1995.

6.14 Power To Invest.

Local Government (Financial Management) Regulations 1996

19 Investments, control procedures for

19C Investment of money, restrictions on (Act s6.14(2)(a))

Shire Delegated Authority

POLICY/FINANCIAL IMPLICATIONS

Nil

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council Receive the Investment Report as at 31 July 2026.

COUNCIL RESOLUTION – 2026-08-06

Moved: Cr Kieran Payne

Seconded: Cr Tamisha Hodder

That Council receive the Investment Report as at 31 July 2026.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

Shire of Yalgoo
Investment Register
2026 - 2027

Month	31 Jul 2026
Interest Earned	808.36
Accrued Interest	43,911.00

Reserve #	Description	Opening	Opening Interest	Jul-26 Interest	Transfers In	Transfers Out	Closing
9673501	Yalgoo Ninghan Road Reserve	1,085,144.00	0.00	248.00	0.00	0.00	1,085,392.00
9674001	Yalgoo Morawa Road Reserve	343,807.00	0.00	126.00	0.00	0.00	343,933.00
9674404	General Purpose Reserve	1,862,554.86	0.00	434.36	0.00	0.00	1,862,989.22
		3,291,505.86	0.00	808.36	0.00	0.00	3,292,314.22 ✓

Reference	Amount	Bank	Opening	Interest	Maturity	Interest at Maturity	Total
5400702	2,534,962.33	Bendigo	31/03/2026	5.15%	29/09/2026	65,096.44	2,600,058.77
						65,096.44	

Accrued Interest	# Days	Rate / Day	\$ / Day	EOM Interest
5400702	123	0.014%	357.00	43,911.00
Yalgoo Ninghan Road Reserve				13,496.00
Yalgoo Morawa Road Reserve				6,848.00
General Purpose Reserve				23,567.00

13.3 MONTHLY FINANCIAL STATEMENTS

Applicant:	Shire of Yalgoo
Date:	13 August 2026
Reporting Officer:	Deputy CEO
Disclosure of Interest:	NIL
Attachments:	Monthly Report

SUMMARY

The Financial Statements for the month ended 31 July 2026 is presented to Council in accordance with *Regulation 34 of the Local Government (Financial Management) Regulations 1996*.

COMMENT

The Financial Statements for the period includes the following statements and notes:

- Statement of Financial Activity
- Statement of Financial Position
- Net Funding Position
- Cash Position
- Reserves
- Receivables
- Asset Disposals
- Capital Acquisitions
- Rates
- Grants, Subsidies and Contributions
- Variance Reporting

STATUTORY ENVIRONMENT

Local Government Act 1995 - Section 6.4

Local Government (Financial Management) Regulations 1996 - Regulation 34

POLICY/FINANCIAL IMPLICATIONS

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

VOTING REQUIREMENT

Simple Majority

RISK IMPLICATIONS

The Financial Activity report is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and Management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established by Council of \$10,000 and 10% for budget operating and capital items to alert management prior to there being irreversible impacts.

It should be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the control of the CEO as laid out in the *Local Government (Financial Management) Regulations 1996 regulation 5*, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

OFFICERS RECOMMENDATION

That Council receive the Statement of Financial Activity for the period ended 31 July 2026 in accordance with *Regulation 34 of the Local Government FM Regs 1996*.

COUNCIL RESOLUTION – 2026-08-07

Moved: Cr Kieran Payne Seconded: Cr Angus Nichols

That Council receive the Statement of Financial Activity for the period ended 31 July 2026 in accordance with Regulation 34 of the Local Government FM Regs 1996.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.



SHIRE OF YALGOO

MONTHLY FINANCIAL REPORT

For the Period Ending 31 July 2026

Annual Budget is based on the Budget at 30 June 2026

Shire of Yalgoo

Statement of Financial Activity

For the Period Ending 31 July 2026

	Note	Annual Budget \$	YTD Budget \$	YTD Actual \$	Var* \$	Var* %
Opening Surplus / (Deficit)	1	7,187,649	7,187,649	4,170,218		
Operating Revenue						
Rates	7	3,312,501	276,042	0	(276,042)	(100%)
Grants, Subsidies and Contributions	8(a)	7,154,000	596,167	48,296	(547,871)	(92%)
Fees and Charges	9	306,920	25,577	24,632	(945)	(4%)
Interest Earnings	9	41,000	3,417	12,927	9,510	278%
Other Revenue	9	64,500	5,375	9,913	4,538	84%
Profit on Asset Disposals	5	130,000	10,833	0	(10,833)	(100%)
		11,008,921	917,410	95,767		
Operating Expenditure						
Employee Costs	9	(2,227,890)	(185,658)	(210,182)	(24,524)	13%
Materials and Contracts	9	(5,870,130)	(489,178)	(119,510)	369,667	(76%)
Utility Charges	9	(121,450)	(10,121)	(17,567)	(7,447)	74%
Depreciation	9	(4,891,100)	(407,592)	(408,601)	(1,009)	0%
Insurance	9	(233,800)	(19,483)	(312,024)	(292,541)	1,501%
Other Expenditure	9	(174,000)	(14,500)	(22,971)	(8,471)	58%
Loss on Asset Disposals	5	(650)	(54)	0	54	(100%)
		(13,519,020)	(1,126,585)	(1,090,855)		
Excluded Non-cash Activities						
Depreciation		4,891,100	407,592	408,601		
(Profit) / Loss on Asset Disposals		(129,350)	(10,779)	0		
Net Amount from Operating Activities		2,251,651	187,638	(586,487)		
Capital Revenue and Expenditure						
Grants, Subsidies and Contributions	8(b)	2,157,000	179,750	0	(179,750)	(100%)
Proceeds from Disposal of Assets	5	280,000	23,333	0	(23,333)	(100%)
Land and Buildings	6(a)	(1,195,000)	(99,583)	(23,400)	76,184	(77%)
Plant and Equipment	6(b)	(547,000)	(45,583)	(68,578)	(22,995)	50%
Furniture and Equipment	6(c)	0	0	0	0	0%
Road Infrastructure	6(d)	(2,630,000)	(219,167)	(213,220)	5,947	(3%)
Other Infrastructure	6(e)	(242,000)	(20,167)	0	20,167	(100%)
Net Amount from Capital Activities		(2,177,000)	(181,417)	(305,198)		
Financing Revenue and Expenditure						
Transfers from Reserves	3	1,854,030	0	0	0	0%
Transfers to Reserves	3	(9,116,330)	(1,667)	(808)	(858)	(51%)
Net Amount from Financing Activities		(7,262,300)	(1,667)	(808)		
Closing Surplus / (Deficit)	1	0	7,192,203	3,277,724		

* - the material variance adopted by Council for 2025 - 2026 is \$10,000 and 10% whichever is greater.

Shire of Yalgoo**Statement of Financial Position****As at 31 July 2026**

	31 Jul 26	30 Jun 26
	\$	\$
Current Assets		
Cash and Cash Equivalents	3,389,713	4,126,664
Cash Reserves	3,292,314	3,291,506
Rates Receivables	130,323	141,451
Other Receivables	413,093	561,350
	7,225,443	8,120,970
Non-current Assets		
Receivables and Other Assets	61,648	61,648
Property, Plant and Equipment	14,204,214	14,112,237
Infrastructure	86,201,740	85,988,520
	100,467,602	100,162,404
Total Assets	107,693,045	108,283,374
Current Liabilities		
Trade and Other Liabilities	(283,613)	(285,621)
Income Received in Advance	(87,608)	(87,608)
Contract Liabilities	0	0
Employee Related Provisions	(284,184)	(286,017)
	(655,405)	(659,246)
Non-current Liabilities		
Employee Related Provisions	(95,629)	(95,629)
	(95,629)	(95,629)
Total Liabilities	(751,034)	(754,875)
Net Assets	106,942,012	107,528,499
Equity		
Accumulated Surplus	(38,574,363)	(39,161,659)
Cash Reserves	(3,292,314)	(3,291,506)
Revaluation Surplus	(65,075,334)	(65,075,334)
	(106,942,012)	(107,528,499)

Shire of Yalgoo**Statement of Cash Flows****For the Period Ending 31 July 2026****Cash Flows from Operating Activities****Receipts**

	YTD Actual \$
Rates	11,127
Grants, subsidies and contributions	48,296
Fees and charges	227,648
Interest	1,860
Other revenue	9,913
GST receipts	0
	298,844

Payments

Employee costs	(212,015)
Materials and contracts	(125,727)
Utility charges	(17,567)
Insurance	(312,024)
Other expenditure	(22,971)
GST payments	(39,484)
	(729,788)

Net cash provided by (used in) operating activities**(430,945)****Cash Flows from Investing Activities**

Capital grants, subsidies and contributions	0
Proceeds from sale of property, plant and equipment	0
Purchase of property, plant and equipment	(91,978)
Purchase of infrastructure	(213,220)
	(305,198)

Net cash provided by (used in) investing activities**(305,198)****Cash Flows from Financing Activities**

Proceeds/(Payments) from financial assets at amortised cost	(808)
	(808)

Net cash provided by (used in) financing activities**(808)****Net increase / (decrease) in cash held****(736,951)**

Cash at beginning of year

4,126,664

Cash and cash equivalents at the end of the period**3,389,713**

Shire of Yalgoo**Notes to the Statement of Financial Activity****For the Period Ending 31 July 2026****1. Financial Position****Current Assets**

	31 Jul 26	30 Jun 26
	\$	\$
Cash and Cash Equivalents	3,389,713	4,126,664
Cash Reserves	3,292,314	3,291,506
Rates Receivables	130,323	141,451
Other Receivables	413,093	561,350
	7,225,443	8,120,970

Current Liabilities

Trade and Other Liabilities	(283,613)	(285,621)
Income Received in Advance	(87,608)	(87,608)
Contract Liabilities	0	0
Employee Related Provisions	(284,184)	(286,017)
	(655,405)	(659,246)

Less: Cash Reserves	(3,292,314)	(3,291,506)
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Net Funding Position

3,277,724	4,170,218
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2. Cash and Financial Assets**(a) Cash and Cash Equivalents**

	As at 31 Jul 26	Interest Rate	Maturity Date
	\$	%	
Unrestricted			
Municipal Account	3,261,246	0.95%	N/A
Cash on Hand	700	N/A	N/A
	3,261,946		
Restricted			
Municipal Account	127,767	0.95%	N/A
Reserves Cash	757,352	0.95%	N/A
Reserves Term Deposit	2,534,962	5.15%	29 Sep 26
	3,420,081		
Total Cash and Cash Equivalents	6,682,027		

(b) Trust Funds

There are currently no funds held in Trust.

Shire of Yalgoo**Notes to the Statement of Financial Activity****For the Period Ending 31 July 2026****3. Cash Reserves**

	Balance 01 Jul 26	Transfer from	Interest Received	Transfer to	Balance 31 Jul 26
	\$	\$	\$	\$	\$
YTD Actual					
Yalgoo Ninghan Road Reserve	1,085,144	0	248	0	1,085,392
Yalgoo Morawa Road Reserve	343,807	0	126	0	343,933
General Purpose	1,862,555	0	434	0	1,862,989
	3,291,506	0	808	0	3,292,314

4. Receivables

	31 Jul 26		31 Jul 26
	\$		\$
Rates Receivable		General Receivables	
Current*	130,323	Current	5,192
Previous Year	N/A	30 Days	146,130
Second Previous Year	N/A	60 Days	0
Third Previous Year or Greater	N/A	90+ Days	0
	130,323		151,322

* - rates still being implemented at time of preparing this report

5. Disposal of Assets

	Annual Budget Profit	Annual Budget Loss	YTD Proceeds on Disposal	YTD Actual Profit	YTD Actual Loss
	\$	\$	\$	\$	\$
Plant and Equipment					
Mitsubishi Pajero	7,000	0	0	0	0
Hino Truck - Works Manager	9,200	0	0	0	0
Hotel Furniture and Equipment	15,000	0	0	0	0
Hino Dual Cab Truck - Road Crew	21,300	0	0	0	0
Cement Truck	13,000	0	0	0	0
Cement Batching Plant	35,000	0	0	0	0
Kubota Generator	0	(650)	0	0	0
RAV4	19,500	0	0	0	0
Fortuner	10,000	0	0	0	0
	130,000	(650)	0	0	0

Shire of Yalgoo

Notes to the Statement of Financial Activity

For the Period Ending 31 July 2026

6. Capital Acquisitions

(a) Land and Buildings

	Annual Budget	YTD Budget	YTD Actual	Var	Var %	Explanation of Variance
	\$	\$	\$	\$		
Yalgoo Hotel / Pub	650,000	54,167	0	54,167	100%	Project not started
Town Hall	400,000	33,333	14,050	19,283	58%	Project almost complete
Staff Housing	120,000	10,000	0	10,000	100%	Project not started
Chapel Renovations	25,000	2,083	0	2,083	100%	
Railway Station	0	0	9,349	(9,349)	0%	
	1,195,000	99,583	23,400			

(b) Plant and Equipment

Ford Everest	80,000	6,667	0	6,667	100%	
Toyota Fortuna	70,000	5,833	57,926	(52,092)	(893%)	Budget profile
Hino Dual Cab Truck (Road Crew)	100,000	8,333	0	8,333	100%	
Toyota SR Dual Cab Ute (Road / Fire)	66,000	5,500	0	5,500	100%	
Toyota SR5 Dual Cab Ute (WM)	71,000	5,917	0	5,917	100%	
30,000L Fuel Tank	95,000	7,917	0	7,917	100%	
Other Town and Road Equipment	65,000	5,417	0	5,417	100%	
2 x MetroCount Traffic Monitors	0	0	10,652			
	547,000	45,583	68,578			

(c) Furniture and Equipment

Internet / Conference / Admin Monitor	0	0	0	0	0%	
	0	0	0			

Shire of Yalgoo

Notes to the Statement of Financial Activity

For the Period Ending 31 July 2026

6. Capital Acquisitions (Continued)

(d) Road Infrastructure

	Annual Budget	YTD Budget	YTD Actual	Var \$	Var %	Explanation of Variance
	\$	\$	\$			
Regional Roads Group	900,000	75,000	0	75,000	100%	Project not started
Roads to Recovery	900,000	75,000	213,220	(138,220)	(184%)	Budget profile. Works being done in current quarter
LRCI - Yalgoo Ninghan Rd Sealing	530,000	44,167	0	44,167	100%	Project not started
Other Road Construction - Council	185,000	15,417	0	15,417	100%	Project not started
LRCI - Morawa - Yalgoo Rd Grids	70,000	5,833	0	5,833	100%	
Grids and Seal Approaches	45,000	3,750	0	3,750	100%	
	2,630,000	219,167	213,220			

(e) Other Infrastructure

CCTV and WiFi Network	150,000	12,500	0	12,500	100%	Project not started
Tennis Court	87,000	7,250	0	7,250	100%	
Paynes Find Entry Statements	5,000	417	0	417	100%	
	242,000	20,167	0			

Total Capital Expenditure

4,614,000	384,500	305,198
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Shire of Yalgoo

Notes to the Statement of Financial Activity

For the Period Ending 31 July 2026

7. Rating Information

	Rate in	Rateable	Number of	Annual	YTD	Var	Var
	\$	Value	Properties	Budget	Actual	\$	%
General Rates				Revenue	Revenue		
GRV - Townsites Improved	0.087121	392,673	37	34,210	0	(34,210)	(100%)
GRV - Townsites Improved Vacant	0.087121	0	0	0	0	0	0%
GRV - Mining Infrastructure	0.330944	1,473,400	8	487,612	0	(487,612)	(100%)
UV - Mining / Mining Tenements	0.355968	7,003,999	146	2,493,200	0	(2,493,200)	(100%)
UV - Exploration / Prospecting	0.234058	1,483,112	220	347,134	0	(347,134)	(100%)
UV - Pastoral / Rural	0.076843	937,583	23	72,047	0	(72,047)	(100%)
				3,434,203	0		
Minimum Payment							
GRV - Townsites Improved	300	2,654	3	900	0	(900)	(100%)
GRV - Townsites Improved Vacant	300	1,810	14	4,200	0	(4,200)	(100%)
GRV - Mining Infrastructure	300	44	1	300	0	(300)	(100%)
UV - Mining / Mining Tenements	300	3,785	7	2,100	0	(2,100)	(100%)
UV - Exploration / Prospecting	300	80,359	98	29,400	0	(29,400)	(100%)
UV - Pastoral / Rural	300	9,996	8	2,400	0	(2,400)	(100%)
				39,300	0		
Total General and Minimum Rates				3,473,503	0		
Other Rate Revenue							
Rates Written-off				(10,003)	0	10,003	(100%)
Discounts				(155,999)	0	155,999	(100%)
Interim and Back Rates				5,000	0	(5,000)	(100%)
Total Funds Raised from Rates				3,312,501	0		

Explanation of Variance

YTD Budget	276,042
YTD Actual	0
Variance \$	276,042
Variance %	(100%)

The variance is due to rates not being raised yet

Shire of Yalgoo

Notes to the Statement of Financial Activity

For the Period Ending 31 July 2026

8. Grants, Subsidies and Contributions

(a) Operating Revenue

	Annual Budget \$	YTD Budget \$	YTD Actual \$	Var \$	Var %	Explanation of Variance
Financial Assistance Grant - General	1,260,000	105,000	0	(105,000)	(100%)	Q1 grant not received
Financial Assistance Grant - Roads	350,000	29,167	0	(29,167)	(100%)	Q1 grant not received
Bush Fire grants	38,000	3,167	10,244	7,077	223%	
Event Contributions	9,000	750	1,200	450	60%	
Road Use Agreement - 29 Metals	120,000	10,000	0	(10,000)	(100%)	Received end of year
Road Use Agreement - Rothsay Deflector	74,000	6,167	35,978	29,811	483%	Q4 and Q1 funding received
Road Use Agreement - Terra Mining	50,000	4,167	0	(4,167)	(100%)	
Road Use Agreement - Fenix Resources	2,000,000	166,667	0	(166,667)	(100%)	Not received yet
Flood Damage reimbursements	3,000,000	250,000	0	(250,000)	(100%)	No flood damage works
MRWA Direct Road grant	229,000	19,083	0	(19,083)	(100%)	Not received yet
Healthy Community Projects grant - Silverlake	4,000	333	0	(333)	(100%)	
Fuel Tax Credits	20,000	1,667	874	(793)	(48%)	
	7,154,000	596,167	48,296			

(b) Capital Revenue

	Annual Budget \$	YTD Budget \$	YTD Actual \$	Var \$		
LRCIP funding	457,000	38,083	0	(38,083)	(100%)	No LRCIP works in 26/27
Regional Roads Group	600,000	50,000	0	(50,000)	(100%)	Not received yet
Roads to Recovery	1,100,000	91,667	0	(91,667)	(100%)	Not received yet
	2,157,000	179,750	0			

Shire of Yalgoo

Notes to the Statement of Financial Activity

For the Period Ending 31 July 2026

9. Operating Revenue

	Annual Budget	YTD Budget	YTD Actual	Var*	Var*	Explanation of Variance
	\$	\$	\$	\$	%	
Operating Revenue						
Fees and Charges	306,920	25,577	24,632	(945)	(4%)	
Interest Earnings	41,000	3,417	12,927	9,510	278%	
Other Revenue	64,500	5,375	9,913	4,538	84%	
Profit on Asset Disposals	130,000	10,833	0	(10,833)	(100%)	Timing of disposals
	542,420	45,202	47,472			
Operating Expenditure						
Employee Costs	(2,227,890)	(185,658)	(210,182)	(24,524)	13%	Base rate increases not included in prior budget
Materials and Contracts	(5,870,130)	(489,178)	(119,510)	369,667	(76%)	Expenditure less than expected
Utility Charges	(121,450)	(10,121)	(17,567)	(7,447)	74%	
Depreciation*	(4,891,100)	(407,592)	(408,601)	(1,009)	0%	
Insurance	(233,800)	(19,483)	(312,024)	(292,541)	1,501%	Budget profile. 26/27 paid in full
Other Expenditure	(174,000)	(14,500)	(22,971)	(8,471)	58%	
Loss on Asset Disposals	(650)	(54)	0	54	(100%)	
	(13,519,020)	(1,126,585)	(1,090,855)			

The chart of accounts in the new accounting system is based on Nature or Type. The prior year budget is based on Program. Therefore, it is not possible to show the variance by a breakdown of accounts.

* - depreciation has been estimated

13.4 2026/2027 Annual Budget

Applicant:	Shire of Yalgoo
Date:	13 August 2026
Reporting Officer:	Deputy CEO
Disclosure of Interest:	NIL
Attachments:	Annual Budget 2026/2027

Summary

That Council consider and adopt the 2026/2027 Annual Budget, charges and materiality.

Background

The Draft 2026/2027 Annual Budget has been compiled based on the objectives contained in the Strategic Community Plan and the Corporate Business Plan and to reflect Councils priorities in the coming year.

The proposed differential rates as proposed by Council and approved by the Minister for Local Government.

Comment

The budget has been prepared with a 3.5% increase in the rate in the dollar for all rating categories. A 5% discount will also be applied to ratepayers who pay in full on or before the first payment date, and a \$15 discount will be applied to the rate record for ratepayers who pay instalments on time, only where no rates are owed in prior years.

The estimated brought forward balance is \$4,170,218 is unaudited and will change as the Annual Report is completed.

The opening cash balance for operations is \$4,126,664 which has improved from the prior year and the opening balance is \$3,291,506 for reserves. The Shire will continue to monitor its spending with the goal of increasing its cash balances again by the end of 2026/2027.

The main construction focus for this year will be the RRG and RTR roadworks along with purchasing two new staff houses.

Please refer to other Fees and Charges passed last month.

At the time of publishing this agenda no confirmation had yet been received from the Department of Local Government. Provided that approval to impose differential rates is not received prior to the Council meeting, Council endorsement is sought to apply for an extension of time to adopt the annual budget – A late item will be provided.

Statutory Environment

Local Government Act 1995, Section 6.2 – Local Governments to prepare annual budget.

Local Government (Financial Management) Regulations 1996 Part 3

Policy Implications

NIL

Financial Implications

The 2026/2027 Budget provides Council with the opportunity to continue to provide the current level of services to the community.

Voting Requirements

Absolute Majority

OFFICERS RECOMMENDATION

That Council:

1. *That pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, Council adopts the attached 2025 - 2026 Annual Budget, which includes the following:*

- *Statement of Comprehensive Income*
- *Statement by Cash Flow*
- *Statement of Financial Activity*
- *Notes to the Annual Budget*

2. *Impose the following differential general and minimum rates on Gross Rental and Unimproved Values adopted for the purpose of yielding the deficiency disclosed pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995*

Land Category	Rate in \$	Minimum Payment
<i>GRV Townsite Improved</i>	9.0170	\$310
<i>GRV Townsite Vacant</i>	9.0170	\$310
<i>GRV Mining Infrastructure</i>	34.2527	\$310
<i>UV Mining Tenements</i>	36.8427	\$310
<i>UV Exploration/Prospecting</i>	24.2250	\$310
<i>UV Pastoral Rural</i>	7.9533	\$310

3. *Adopt the following due dates for the payment in full and by instalments, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996.*

<i>Full Payment or 1st Instalment due date</i>	<i>30 Oct 2026</i>
<i>2nd Instalment due date</i>	<i>22 Jan 2027</i>
<i>3rd Instalment Due Date</i>	<i>26 Mar 2027</i>
<i>4th Instalment Due date</i>	<i>28 May 2027</i>

4. *Adopts an instalment administration charge where an owner has elected to pay rates through an instalment option of \$15 for each instalment after the initial instalment is paid, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996.*

5. *Adopt an interest rate of 3% where an owner has elected to pay through an instalment option, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 68 of the Local Government (Financial Management) Regulations 1996.*
6. *Adopt a discount of 5% for rates payments made in full on or before the due date, a \$15 discount to be applied to the rate record for ratepayers who pay instalments payments on time, only where no rates are owed in prior years.*
7. *Adopt an interest rate of 11% for rates and any debt outstanding including the costs of proceedings to recover such charges that remain unpaid after becoming due and payable, pursuant to section 6.51(1) and section 6.51(4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996.*
8. *Endorse that the level to be used in the Statement of Financial Activity in 2026/2027 for the reporting of material variances shall be whichever is greater of 10% and \$10,000 in accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996 and AASB 1031 Materiality.*

COUNCIL RESOLUTION – 2026-08-08

Moved: Cr Kieran Payne

Seconded: Cr Angus Nichols

That Council:

1. That pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, Council adopts the attached 2025-2026 Annual Budget, which includes the following:

- . Statement of Comprehensive Income
- . Statement by Cash Flow
- . Statement of Financial Activity
- . Notes to the Annual Budget

2. Impose the following differential general and minimum rates on Gross Rental and Unimproved Values adopted for the purpose of yielding disclosed pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995

Land Category	Rate in \$	Minimum Payment
GRV Townsite Improved	9.0170	\$310
GRV Townsite Vacant	9.0170	\$310
GRV Mining Infrastructure	34.2527	\$310
UV Mining Tenements	36.8427	\$310
UV Exploration/Prospecting	24.2250	\$310
UV Pastoral Rural	7.9533	\$310

3. Adopt the following due dates for the payment in full and by instalments, pursuant to section 6.45 of the Local Government Act 1995 and Regulations 64(2) of the Local Government (Financial Management) Regulations 1996.

Full Payment or 1 st Instalment due date	30 October 2026
2 nd Instalment due date	22 January 2027
3 rd Instalment due date	26 March 2027
4 th Instalment due date	28 May 2027

4. Adopts an instalment administration charge where an owner has elected to pay rates through instalment option of \$15 for each instalment after the initial instalment is paid, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996.

5. Adopt an interest rate of 3% where an owner has elected to pay through an instalment option, pursuant to section 6.45 of the Local Government Act 1995 and Regulation 68 of the Local Government (Financial Management) Regulations 1996.

6. Adopt a discount of 5% for rates payment made in full on or before the due date, a \$15 discount to be applied to the rate for ratepayers who pay instalments payments on time, only where no rates are owed in prior years.

7. Adopt an interest rate of 11% for rates and any debt outstanding including the costs of proceedings to recover such charges that remain unpaid after becoming due and payable, pursuant to section 6.51 (1) and section 6.51 (4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996.

8. Endorse that the level to be used in the Statement of Financial Activity in 2026/2027 for the reporting of material variances shall be whichever is greater of 10% and \$10,000 in accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996 and AASB 1031 Materiality.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.



SHIRE OF YALGOO

Annual Statutory Budget

For the Year Ending 30 June 2027

Community Vision

The Shire is inclusive, peaceful, prosperous and strong

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Refer to last audited Annual Report for information on Basis of Preparation and Accounting Standards

SHIRE OF YALGOO
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDING 30 JUNE 2027

		2026/27 Budget	2025/26 Actual	2025/26 Budget
	Note	\$	\$	\$
Operating revenue				
Rates	1(a)	3,942,652	3,336,387	3,312,501
Grants, subsidies and contributions	9(a)	6,660,000	5,397,064	4,921,000
Fees and charges	8	322,200	284,316	306,220
Interest	10(a)	102,000	107,123	51,000
Other revenue		62,020	63,364	35,500
		<u>11,088,872</u>	<u>9,188,254</u>	<u>8,626,221</u>
Operating expenditure				
Employee costs		(2,534,410)	(1,905,448)	(2,496,030)
Materials and contracts		(5,978,460)	(2,436,388)	(5,368,710)
Utility charges		(137,700)	(131,057)	(119,550)
Depreciation	6	(4,905,700)	(4,903,212)	(1,325,400)
Insurance		(312,080)	(233,744)	(260,000)
Other expenditure		(319,440)	(114,458)	(179,500)
		<u>(14,187,790)</u>	<u>(9,724,307)</u>	<u>(9,749,190)</u>
Subtotal		(3,098,918)	(536,053)	(1,122,969)
Fair value gain on acquisition of non-financial assets		0	18,890	0
Capital grants, subsidies and contributions	9(b)	1,490,000	2,347,568	1,900,450
Profit on disposal of assets	5	200,500	96,787	244,500
Loss on disposal of assets	5	(17,500)	(657)	(39,900)
		<u>1,673,000</u>	<u>2,462,588</u>	<u>2,105,050</u>
Net result		(1,425,918)	1,926,535	982,081
Other comprehensive income				
Items that will not be reclassified subsequently to profit or loss:				
Changes in asset revaluation surplus		0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
Total comprehensive income		(1,425,918)	1,926,535	982,081

SHIRE OF YALGOO
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDING 30 JUNE 2027

Cash Flows from Operating Activities

Receipts

	Note	2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
Rates		3,942,652	3,342,042	3,312,501
Grants, subsidies and contributions		7,175,557	5,384,673	10,912,237
Fees and charges		322,200	166,478	306,220
Interest		102,000	107,123	51,000
Other revenue		62,020	63,364	35,500
		<u>11,604,429</u>	<u>9,063,681</u>	<u>14,617,458</u>

Payments

Employee costs		(2,534,410)	(1,899,908)	(2,521,030)
Materials and contracts		(5,978,460)	(2,536,127)	(5,368,710)
Utility charges		(137,700)	(131,057)	(119,550)
Insurance		(312,080)	(233,744)	(260,000)
Other expenditure		(319,440)	(114,458)	(179,500)
GST payments		0	(22,709)	0
		<u>(9,282,090)</u>	<u>(4,938,003)</u>	<u>(8,448,790)</u>

Net cash provided by (used in) operating activities	3(b)	2,322,339	4,125,678	6,168,668
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Cash Flows from Investing Activities

Capital grants, subsidies and contributions		1,490,002	2,071,564	1,590,606
Proceeds from sale of property, plant and equipment	5	280,000	229,580	403,000
Purchase of property, plant and equipment		(2,467,000)	(1,547,373)	(2,011,000)
Purchase of infrastructure		(2,315,000)	(2,632,634)	(2,420,000)
Net cash provided by (used in) investing activities		(3,011,998)	(1,878,864)	(2,437,394)

Cash Flows from Financing Activities

Proceeds/(Payments) from financial assets at amortised cost		(2,965,000)	(51,015)	(8,451,461)
Net cash provided by (used in) financing activities		(2,965,000)	(51,015)	(8,451,461)

Net increase / (decrease) in cash held

Cash at beginning of year		(3,654,659)	2,195,800	(4,720,187)
Cash and cash equivalents at the end of the year	3(a)	4,126,663	1,930,864	5,171,355
		<u>472,004</u>	<u>4,126,664</u>	<u>451,168</u>

SHIRE OF YALGOO
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

		2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
Opening Surplus / (Deficit)	Note 2	4,170,218	1,442,966	7,136,089
Operating revenue				
Grants, subsidies and contributions	9(a)	6,660,000	5,397,064	4,921,000
Fees and charges	8	322,200	284,316	306,220
Interest	10(a)	102,000	107,123	51,000
Other revenue		62,020	63,364	35,500
Profit on disposal of assets	5	200,500	96,787	244,500
		7,346,720	5,948,654	5,558,220
Operating expenditure				
Employee costs		(2,534,410)	(1,905,448)	(2,496,030)
Materials and contracts		(5,978,460)	(2,436,388)	(5,368,710)
Utility charges		(137,700)	(131,057)	(119,550)
Depreciation	6	(4,905,700)	(4,903,212)	(1,325,400)
Insurance		(312,080)	(233,744)	(260,000)
Other expenditure		(319,440)	(114,458)	(179,500)
Loss on disposal of assets	5	(17,500)	(657)	(39,900)
		(14,205,290)	(9,724,964)	(9,789,090)
Excluded non-cash activities				
Depreciation		4,905,700	4,903,212	1,325,400
(Profit) / Loss on disposal of assets		(183,000)	(96,131)	(204,600)
Movement in LG House		0	(18,890)	0
Movement in non-current deferred pensioners		0	(166)	0
Movement in non-current employee receivables		0	(5,791)	0
Movement in non-current employee provisions		0	19,925	0
Net amount from operating activities		(2,135,870)	1,025,849	(3,110,070)
Capital revenue and expenditure				
Capital grants, subsidies and contributions	9(b)	1,490,000	2,347,568	1,900,450
Proceeds from disposal of assets	5	280,000	229,580	403,000
Fair value gain on acquisition of non-financial assets		0	18,890	0
Purchase of property, plant and equipment	4	(2,467,000)	(1,547,373)	(2,011,000)
Purchase of infrastructure	4	(2,315,000)	(2,632,634)	(2,420,000)
Net amount from capital activities		(3,012,000)	(1,583,970)	(2,127,550)
Financing revenue and expenditure				
Transfers from reserves	7	0	1,848,808	1,854,030
Transfers to reserves	7	(2,965,000)	(1,899,823)	(7,065,000)
Net amount from financing activities		(2,965,000)	(51,015)	(5,210,970)
Budgeted deficiency before general rates		(3,942,652)	833,830	(3,312,501)
Estimated amount to be raised from general rates	1(a)	3,942,652	3,336,387	3,312,501
Net current assets at 30 Jun - surplus/(deficit)	2	0	4,170,218	0

SHIRE OF YALGOO**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027****1. RATES****(a) Rating Information**

	Rate in	Rateable Value	Number of Properties	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$	\$	\$	
General Rates						
GRV - Townsites Improved	0.090170	392,673	37	35,408	34,210	34,210
GRV - Townsites Improved Vacant	0.090170	0	0	0	0	0
GRV - Mining Infrastructure	0.342527	1,473,391	8	504,679	487,613	487,612
UV - Pastoral / Rural	0.079533	1,013,983	27	80,645	72,047	72,047
UV - Mining / Mining Tenements	0.368427	7,905,641	153	2,912,652	2,493,200	2,493,200
UV - Exploration / Prospecting	0.242250	1,698,937	259	411,568	347,134	347,134
		12,484,625	484	3,944,952	3,434,203	3,434,203

Minimum Payment

GRV - Townsites Improved	310	2,642	3	930	900	900
GRV - Townsites Improved Vacant	310	1,810	14	4,340	4,200	4,200
GRV - Mining Infrastructure	310	29	1	310	300	300
UV - Pastoral / Rural	310	4,855	4	1,240	2,400	2,400
UV - Mining / Mining Tenements	310	1,894	5	1,550	2,100	2,100
UV - Exploration / Prospecting	310	77,409	93	28,830	29,400	29,400
		88,639	120	37,200	39,300	39,300

Total General and Minimum Rates

12,573,264	604	3,982,152	3,473,503	3,473,503
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Other Rate Revenue

Rates Written-off	(25,000)	(6,516)	(10,003)
Discounts	(20,000)	(161,667)	(155,999)
Interim and Back Rates	5,500	31,067	5,000
Total Funds Raised from Rates	3,942,652	3,336,387	3,312,501

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

1. RATES (Continued)

(b) Interest Charges and Instalments

The following instalment options are available to ratepayers for the payment of rates.

Instalment options	Date due
Option one	30 Oct 2026
Option two	22 Jan 2027
Option three	26 Mar 2027
Option four	28 May 2027

The instalment plan administration charge is \$15 with an interest rate of 3.0%.
The interest rate on unpaid rates is 11.0%.

	2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
Instalment plan admin charge	4,000	2,910	2,000
Instalment plan interest earned	6,000	4,325	6,000
Interest on unpaid rates	10,000	11,100	15,000
	20,000	18,335	23,000

(c) Specified Area Rate

No Specified Area Rates are expected to be levied in the year ending 30 June 2027.

(d) Service Charges

No Service Charges are expected to be levied in the year ending 30 June 2027.

(e) Rates Discounts

	Discount \$ or %	2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
5% Discount	5%	20,000	152,449	125,999
Cost of Living Discount		0	9,218	30,000
Instalment Discount	\$15	1,000	1,050	1,000
		21,000	162,717	156,999

Circumstances in which discounts are granted

5% Discount

A 5% discount will be provided on rates payments paid in full on or before the first payment date as long as no rates are owed in prior years.

Instalment Discount

A \$15 discount will be applied to the rates record, as long as, the annual instalment payments are made on time and as long as no rates are owed in prior years.

(f) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ending 30 June 2027.

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

1. RATES (Continued)

(g) Objectives and Reasons for Differential Rating

All rateable properties within the district used predominately for non-rural purposes are rated according to its Gross Rental Value (GRV), all other properties are rated according to their Unimproved Value (UV).

The general rates detailed for the current financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget, the estimated revenue to be received from all sources other than rates, as well as considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

Further information regarding the adopted objects and reasons for the differential rating categories are outlined below.

Gross Rental Value (GRV)

Town Improved

This category consists of properties located within the townsite boundaries with a predominate residential, commercial and industrial use. This category is considered by Council to be the base rate by which all other GRV properties are assessed and have a different demand and requirement on shire services and infrastructure.

Townsite Vacant

This category consists of vacant properties located within the townsite boundaries that are vacant (no residential commercial or industrial structures built on the land). The rate in the dollar is the same as the Town Improved category however the minimum rate was resolved by Council at its Ordinary Council Meeting held on the 26 June 2020 from \$620 to \$290 per annum.

Mining Infrastructure

This category consists of particular improvements such as accommodation, recreation and administrative facilities, associates' buildings and maintenance workshops that are erected permanently. The object of the GRV rates associated with mining is to ensure that mining operators contribute to the maintenance of the Shire's assets and services to the extent that they use them and form a sector of ratepayers that essentially are transitory.

Unimproved Value (UV)

Pastoral / Rural

This rating applies to all pastoral leases and land with a predominate rural land use. The proposed rate is comparatively lower when compared to the mining / mining tenement and exploration / prospecting categories on the basis that the pastoral industry has minimum impact or requirement on the shire services and infrastructure.

Mining / Mining Tenement

This category applies to all mining leases located within the Shire. The proposed rate is comparatively higher when compared to the Pastoral / Rural category on the basis that mining operations require additional ongoing maintenance of the roads network that services this land use along with additional costs associated with the administration of mining

Exploration / Prospecting

This rating category applies to exploration, prospecting and other general-purpose leases located within the Shire. The proposed rate is comparatively higher when compared to the pastoral/rural category and lower than the mining tenement category on the basis that the mining operations require additional and ongoing maintenance of the road network that services the land use, the additional cost associated with the administration of exploration and prospecting leases and the shire wishes to encourage exploration.

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

2. NET FINANCIAL POSITION

Current Assets

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Cash and Cash Equivalents	472,004	4,126,664	451,168
Cash Reserves	6,256,506	3,291,506	8,451,461
Rates Receivables	141,451	141,451	121,129
Other Receivables	50,000	565,558	15,878
	6,919,961	8,125,178	9,039,637

Current Liabilities

Trade and Other Liabilities	(289,829)	(289,829)	(267,955)
Income Received in Advance	(87,608)	(87,608)	(41,185)
Contract Liabilities	0	0	0
Employee Related Provisions	(286,017)	(286,017)	(279,036)
	(663,455)	(663,455)	(588,175)

Less: Cash Reserves	(6,256,506)	(3,291,506)	(8,451,461)
Net financial position	0	4,170,218	0

3. RECONCILIATION OF CASH

(a) Cash and Cash Equivalents

	Unrestricted / Restricted	2026/27 Budget	2025/26 Actual	2025/26 Budget
		\$	\$	\$
Cash at bank and on hand	Unrestricted	430,749	4,085,409	417,554
Deposits and bonds	Restricted	41,255	41,255	33,614
Unspent grants, subsidies and contributions	Restricted	0	0	0
		472,004	4,126,664	451,168
Reserves cash and term deposits	Restricted	6,256,506	3,291,506	0
Total cash and cash equivalents		6,728,510	7,418,170	451,168

(b) Reconciliation of Cash

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Net result	(1,425,918)	1,926,535	982,081
Depreciation	4,905,700	4,903,212	1,325,400
Non-operating grants, subsidies and contributions	(1,490,000)	(2,347,568)	(1,900,450)
(Profit)/loss on sale of asset	(183,000)	(96,131)	(204,600)
Fair value gain on acquisition of non-financial assets	0	(18,890)	0
(Increase)/decrease in receivables	515,557	(181,947)	5,991,237
Increase/(decrease) in payables	0	(65,201)	0
Increase/(decrease) in provisions	0	5,668	(25,000)
Net cash from operating activities	2,322,339	4,125,678	6,168,668

(c) Trust Funds

There are currently no funds held in Trust.

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

4. CAPITAL ACQUISITIONS

(a) Land and Buildings

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Yalgoo Hotel / Pub	20,000	652,644	650,000
Town Hall	100,000	351,191	250,000
Staff Housing	340,000	77,581	80,000
Fireproof Storage Shed	0	0	50,000
Chapel Renovations	15,000	15,804	0
Railway Station	70,000	0	0
Caravan Park Upgrades	40,000	0	0
New Housing	600,000	0	0
	1,185,000	1,097,220	1,030,000

(b) Plant and Equipment

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Grader	490,000	0	500,000
12T Excavator	0	0	160,000
Hino Dual Cab Truck (Road Crew)	0	99,845	110,000
Toyota SR Dual Cab Ute (Road Crew and Fire Vehicle)	0	65,317	73,000
Toyota SR5 Dual Cab Ute (Works Manager)	0	70,983	68,000
Other Town and Road Equipment	50,000	49,403	40,000
Ford Everest	0	74,107	0
30,000L Fuel Tank	0	90,497	0
Low Loader Trailer	210,000	0	0
Toyota Hilux Ute	65,000	0	0
Toyota Hilux Ute	65,000	0	0
Toyota Prado	80,000	0	0
2 x MetroCount RoadPod VT 5900 Traffic Monitors	11,000	0	0
Clegg 4.5kg CIST 884 Impact Tester	16,000	0	0
Bobcat Trailer	20,000	0	0
Fortuner	75,000	0	0
	1,082,000	450,153	951,000

(c) Furniture and Equipment

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
CCTV Network	150,000	0	0
Regional Weather Stations	50,000	0	0
Internet Upgrade / Conference Equipment / External Monitor	0	0	30,000
	200,000	0	30,000

Total Property, Plant and Equipment

2,467,000	1,547,373	2,011,000
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SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

4. CAPITAL ACQUISITIONS (Continued)

(d) Road Infrastructure

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Regional Roads Group	550,000	905,987	900,000
Roads to Recovery	1,450,000	794,558	600,000
LRCI - Yalgoo Ninghan Rd Sealing	0	531,002	440,000
Other Road Construction - Council Funded	150,000	192,156	150,000
LRCI - Morawa - Yalgoo Rd Grids	0	72,588	60,000
Grids and Seal Approaches	100,000	49,099	35,000
	2,250,000	2,545,391	2,185,000

(e) Other Infrastructure

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
CCTV and WiFi Network	0	0	150,000
Tennis Court	0	87,243	80,000
Paynes Find Entry Statements	0	0	5,000
Playground Equipment	25,000	0	0
Tourism Promotion	40,000	0	0
	65,000	87,243	235,000

Total Infrastructure	2,315,000	2,632,634	2,420,000
Total Capital Expenditure	4,782,000	4,180,008	4,431,000

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

5. DISPOSAL OF ASSETS

(i) 2026/27 Budget

Plant and Equipment

	Net Book Value \$	Proceeds on Disposal \$	Profit on Disposal \$	Loss on Disposal \$
2016 Caterpillar 12M Grader (YA860)	0	130,000	130,000	0
2025 SR5 Hilux Dual Cab (YA1000)	70,000	55,000	0	(15,000)
2008 Low Loader Trailer (YA1611)	3,500	25,000	21,500	0
2019 Toyota Hilux Utility (YA804)	0	10,000	10,000	0
2022 Toyota Hilux (1GDR633)	12,500	10,000	0	(2,500)
2022 Toyota Rav4 (YA805)	11,000	25,000	14,000	0
2013 Tandem Axle Dolly (YA1643)	0	25,000	25,000	0
	97,000	280,000	200,500	(17,500)

(ii) 2025/26 Actual

Plant and Equipment

	Net Book Value \$	Proceeds on Disposal \$	Profit on Disposal \$	Loss on Disposal \$
Mitsubishi Pajero	22,984	30,000	7,016	0
Hino Truck - Works Manager	79,153	88,396	9,243	0
Hino Dual Cab Truck - Road Crew	10,394	31,691	21,297	0
Cement Truck	0	13,070	13,070	0
Cement Batching Plant	0	34,557	34,557	0
Kubota Generator	2,695	2,039	0	(657)
Fortuner	18,223	29,827	11,604	0
	133,450	229,580	96,787	(657)

(iii) 2025/26 Budget

Plant and Equipment

	Net Book Value \$	Proceeds on Disposal \$	Profit on Disposal \$	Loss on Disposal \$
John Deere Grader	0	150,000	150,000	0
Mitsubishi Pajero	25,000	38,000	13,000	0
Hino Truck - Works Manager	102,000	80,000	0	(22,000)
Toyota Single Cab Ute (YA 894)	52,000	35,000	0	(17,000)
Toyota Single Cab Ute (YA 804)	3,500	15,000	11,500	0
Hino Dual Cab Truck - Road Crew	13,000	35,000	22,000	0
Cement Truck	0	15,000	15,000	0
Cement Batching Plant	0	30,000	30,000	0
Kubota Generator	2,900	2,000	0	(900)
Airman Trailer Mounted Generator	0	2,000	2,000	0
2 x Framed Water Pumps	0	1,000	1,000	0
	198,400	403,000	244,500	(39,900)

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

6. DEPRECIATION

	2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
By Program			
Governance	0	0	500
Law, order, public safety	96,000	97,826	2,600
Health	1,600	1,550	1,500
Housing	45,300	45,346	44,800
Community amenities	21,500	21,573	21,500
Recreation and culture	227,700	202,172	192,200
Transport	4,428,300	3,980,748	664,700
Economic services	85,300	84,402	85,100
Other property and services	0	469,595	312,500
	4,905,700	4,903,212	1,325,400
By Class			
Land and buildings	296,600	298,352	284,700
Furniture and equipment	9,200	2,745	4,400
Plant and equipment	533,000	535,030	285,500
Road Infrastructure	3,928,800	3,929,060	612,900
Other Infrastructure	138,100	138,024	137,900
	4,905,700	4,903,212	1,325,400

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

7. CASH BACKED RESERVES

(i) 2026/27 Budget

Reserve Name	Balance 01 Jul 26 \$	Transfer from \$	Interest Received \$	Transfer to \$	Balance 30 Jun 27 \$
(a) Yalgoo Ninghan Road	1,085,144	0	24,600	118,300	1,228,044
(b) Yalgoo Morawa Road	343,807	0	12,500	60,000	416,307
(c) General Purpose	1,862,555	0	42,900	2,706,700	4,612,155
	3,291,506	0	80,000	2,885,000	6,256,506

(ii) 2025/26 Actual

Reserve Name	Balance 01 Jul 25 \$	Transfer from \$	Interest Received \$	Transfer to \$	Balance 30 Jun 26 \$
(a) Leave Reserve	56,747	(56,838)	91	0	0
(b) Plant Replacement	854,912	(856,283)	1,371	0	0
(c) Sports Complex	110,329	(110,506)	177	0	0
(d) Building Construction	186,878	(187,178)	300	0	0
(e) Yalgoo Ninghan Road	1,059,394	0	25,750	0	1,085,144
(f) Buildings Maintenance	141,954	(142,182)	228	0	0
(g) Community Amenities	312,805	(313,307)	502	0	0
(h) HCP	163,273	(163,535)	262	0	0
(i) Yalgoo Morawa Road	335,250	0	8,557	0	343,807
(j) Office Equipment and ICT	4,200	(4,206)	6	0	0
(k) Natural Disaster Triggerpoint	14,750	(14,774)	24	0	0
(m) General Purpose	0	0	13,747	1,848,808	1,862,555
	3,240,491	(1,848,808)	51,015	1,848,808	3,291,506

(iii) 2025/26 Budget

Reserve Name	Balance 01 Jul 25 \$	Transfer from \$	Interest Received \$	Transfer to \$	Balance 30 Jun 26 \$
(a) Leave Reserve	56,747	(56,747)	0	0	0
(b) Plant Replacement	854,912	(854,912)	0	0	0
(c) Sports Complex	110,329	(110,329)	0	0	0
(d) Building Construction	186,878	(186,878)	0	0	0
(e) Yalgoo Ninghan Road	1,059,394	(8,183)	10,500	0	1,061,711
(f) Buildings Maintenance	141,954	(141,954)	0	0	0
(g) Community Amenities	312,805	(312,805)	0	0	0
(h) HCP	163,273	(163,273)	0	0	0
(i) Yalgoo Morawa Road	335,250	0	3,500	200,000	538,750
(j) Office Equipment and ICT	4,200	(4,200)	0	0	0
(k) Natural Disaster Triggerpoint	14,750	(14,750)	0	0	0
(l) General Purpose	0	0	6,000	6,845,000	6,851,000
	3,240,491	(1,854,030)	20,000	7,045,000	8,451,461

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

7. CASH BACKED RESERVES (Continued)

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Purpose of the reserve

(a) Yalgoo Ninghan Road

For the development of new recreational facilities

(b) Yalgoo Morawa Road

To be used to maintain the sealed Yalgoo Morawa Road

(c) General Purpose

To be used for any operational, capital or investing activities

Reserves are anticipated to be used as required.

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

8. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
By Program			
General purpose funding	4,900	3,234	2,500
Law, order, public safety	1,000	300	990
Health	200	0	180
Housing	48,100	46,071	43,450
Community amenities	20,750	21,489	21,000
Recreation and culture	2,450	884	1,550
Economic services	214,300	187,125	206,550
Other property and services	30,500	25,212	30,000
	322,200	284,316	306,220

9. GRANT REVENUE

(a) Operating Grants, Subsidies and Contributions

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Financial Assistance Grant - General	400,000	3,500,761	1,050,000
Financial Assistance Grant - Roads	160,000	1,199,654	375,000
Bush Fire grants	38,000	52,377	38,000
Contributions and Donations	20,000	14,545	5,000
Road Use Agreements	2,770,000	369,549	200,000
Flood Damage reimbursements	3,000,000	0	3,000,000
MRWA Direct Road grant	247,000	229,282	229,000
Other Grants, Subsidies and Contributions	5,000	16,500	4,000
Fuel Tax Credits	20,000	14,396	20,000
	6,660,000	5,397,064	4,921,000

(b) Capital Grants, Subsidies and Contributions

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
LRCIP funding	0	966,527	260,000
Lotterywest Town Hall grant	0	0	20,450
Regional Roads Group	300,000	600,000	520,000
Roads to Recovery	1,165,000	781,041	1,100,000
Other Grants, Subsidies and Contributions	25,000	0	0
	1,490,000	2,347,568	1,900,450

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

10. OTHER INFORMATION

(a) Operating Revenue

	2026/27 Budget	2025/26 Actual	2025/26 Budget
Interest Earnings	\$	\$	\$
Investments - Reserve funds	80,000	83,859	20,000
Investments - Other funds	6,000	7,839	10,000
Other interest revenue (Refer Note 1(b))	16,000	15,425	21,000
	102,000	107,123	51,000

(b) Operating Expenditure

	2026/27 Budget	2025/26 Actual	2025/26 Budget
Auditors Remuneration	\$	\$	\$
Audit services	61,000	155,328	150,000

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

11. ELECTED MEMBERS REMUNERATION

Elected Member 1

	2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
President's allowance	10,800	9,322	15,500
Meeting attendance fees	5,500	5,860	10,000
Telecommunications allowance	3,200	3,208	3,500
Travelling expenses and reimbursements	2,000	4,527	3,200
	21,500	22,917	32,200

Elected Member 2

Deputy President's allowance	2,600	1,941	4,000
Meeting attendance fees	3,700	3,629	5,000
Telecommunications allowance	3,200	3,500	3,500
Travelling expenses and reimbursements	2,000	2,854	3,160
	11,500	11,924	15,660

Elected Member 3

Meeting attendance fees	3,700	2,607	5,000
Telecommunications allowance	3,200	3,208	3,500
Travelling expenses and reimbursements	2,000	1,202	3,160
	8,900	7,017	11,660

Elected Member 4

Meeting attendance fees	3,700	3,113	5,000
Telecommunications allowance	3,200	4,083	3,500
Travelling expenses and reimbursements	2,000	1,267	3,160
	8,900	8,463	11,660

Elected Member 5

Meeting attendance fees	3,700	2,371	0
Telecommunications allowance	3,200	2,333	0
Travelling expenses and reimbursements	2,000	726	0
	8,900	5,430	0

Elected Member 6

Meeting attendance fees	3,700	860	0
Telecommunications allowance	3,200	875	0
Travelling expenses and reimbursements	2,000	258	0
	8,900	1,993	0

Elected Member 7

Deputy President's allowance	0	645	0
Meeting attendance fees	0	508	5,000
Telecommunications allowance	0	875	3,500
Travelling expenses and reimbursements	0	0	3,160
	0	2,028	11,660

Elected Member 8

Meeting attendance fees	0	744	5,000
Telecommunications allowance	0	875	3,500
Travelling expenses and reimbursements	0	1,064	3,160
	0	2,683	11,660

Total Elected Member Remuneration

	68,600	62,454	94,500
President's allowance	10,800	9,322	15,500
Deputy President's allowance	2,600	2,585	4,000
Meeting attendance fees	24,000	19,692	35,000
Telecommunications allowance	19,200	18,959	21,000
Travelling expenses and reimbursements	12,000	11,897	19,000
	68,600	62,454	94,500

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027

12. COMPREHENSIVE INCOME BY PROGRAM

	2026/27 Budget \$	2025/26 Actual \$	2025/26 Budget \$
Operating revenue			
General purpose funding	4,611,552	8,166,049	4,793,701
Law, order, public safety	39,000	56,677	42,990
Health	200	0	2,180
Housing	48,100	46,071	43,450
Community amenities	20,750	21,489	21,000
Recreation and culture	7,450	16,964	7,050
Transport	6,257,500	678,694	3,433,500
Economic services	274,320	243,305	220,850
Other property and services	30,500	55,792	306,000
	11,289,372	9,285,041	8,870,721
Operating expenditure			
General purpose funding	(281,820)	(322,085)	(245,700)
Governance	(403,440)	(574,870)	(393,500)
Law, order, public safety	(336,007)	(316,132)	(233,420)
Health	(73,500)	(119,764)	(49,500)
Education & Welfare	(11,320)	(31,203)	(12,780)
Housing	(407,627)	(109,527)	(128,800)
Community amenities	(269,135)	(247,922)	(240,730)
Recreation and culture	(1,388,955)	(1,363,811)	(1,372,630)
Transport	(9,750,055)	(5,468,217)	(5,969,860)
Economic services	(1,228,781)	(716,856)	(1,065,170)
Other property and services	(54,650)	(454,577)	(77,000)
	(14,205,290)	(9,724,964)	(9,789,090)
Subtotal	(2,915,918)	(439,923)	(918,369)

13. MAJOR LAND TRANSACTIONS

It is not anticipated any major land transactions will occur in 2026/27.

14. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated any major trading undertakings will occur in 2026/27.

15. INTERESTS IN JOINT ARRANGEMENTS

It is not anticipated the Shire will be party to any joint venture arrangements during 2026/27.

SHIRE OF YALGOO**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDING 30 JUNE 2027****16. KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE and ACTIVITIES**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

Administration and operation facilities and services to the members of the Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern other specific functions/activities of the Shire are also recorded here.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Food quality, pest control and immunisation services.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

To promote education services through the education initiatives.

Housing

To provide housing for Shire of Yalgoo staff.

Provision and maintenance of staff, rental and Joint Venture Housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, noise control, litter control, administration of town planning schemes, strategic planning, maintenance of the cemetery, public conveniences and town storm water

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, water park, recreation grounds and various reserves. The operation of library and maintenance of cultural heritage assets and TV/radio transmission services.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, drainage works, lighting of streets, maintenance of the depot and airstrips.

Economic services

To help promote the shire and its economic wellbeing.

Regulation and provision of tourism services including the caravan park, area promotion, community activities, building control, noxious weeds and vermin control.

Other property and services

To monitor and control Shire's overheads operating accounts.

Private works operation, plant repair and operation costs and engineering operation costs.

14 ADMINISTRATION REPORTS

14.1 GENERAL REPORT

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	Yalgoo Airstrip Report

SUMMARY

That Council consider the Chief Executive Officers general operation report.

COMMENT

Gunduwa

An invitation has been received for the 2026 Annual General Meeting of the Gunduwa Regional Conservation Association. It will take place at 1:45pm on Thursday the 10th September at the Australian Wildlife Conservancy's Mt Gibson Sanctuary.

Invitation coinciding with WALGA AGM

Basil Zempilas MLA, The Hon. Steve Martin MLC, The Hon. Niel Thomson MLC, Rick Wilson MP and Melissa Price MP, have extended an invitation to CEO's, Mayors/Presidents and Shire Councillors to attend Networking Drinks which coincide with the end of WALGA Convention Week Friday 18th September 2026.

WALGA AGM Agenda

<https://walga.asn.au/who-we-are/corporate-governance/annual-general-meeting>

The Agenda for this years WALGA Annual General Meeting is available online.

Vault Use of Shire Airstrip

Attached is a report on the Yalgoo Airstrip. The operators of the Deflector Minesite are interested in utilizing the strip twice weekly.

Mine Shafts

Previously unregistered mineshafts alongside Yalgoo-North Road have been reported to the Department of Mines.

Delegated Authority

The Chief Executive Officer intends to issue a permit under delegated authority for APA to conduct survey work along their proposed pipeline route previously reported to Council. An agreement for the placement of the pipeline is being developed for consideration by Council.

Under Delegated Authority a contract has been signed for the lease of the Yalgoo Hotel.

Fenix-Newhaul have declined to enter into a road use agreement that was developed for their extra-ordinary haulage of iron ore on Yalgoo-Ninghan Road. The road use agreement was arranged after a proposal was received from the company.

During their operation over the past 2 years the road has experienced significant damage and wear and tear.

CESM

The MOU between DFES and Murchison, Yalgoo, Morawa and Perenjori is due for renewal early 2027. The Department of Fire and Emergency Services has indicated that due to the combined rate revenue of these LGAs exceeding \$10million the State Government contribution will reduce from 70% to 50%. The Shires contribution is not eligible for coverage from Emergency Services Levy funding. 7.5% increasing to 12.5% per local government.

External CEO Movements August

3 & 4 Aug Midwest Development Commission Board visit (Yalgoo)
CEO & Councillors
7 Aug CEO Connections Forum (Perth) CEO
19 & 20 Aug Murchison Executive Group (Yalgoo) CEO
22 & 23 Aug Chief Bushfire Control Officer Forum (Geraldton) CEO/CBFCO

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council:

1. Approve attendance for all interested Councillors and the CEO to attend a Networking Drinks Event as reported; and
2. Accepts the Chief Executive Officers General Report.

COUNCIL RESOLUTION – 2026-08-09

Moved: Cr Angus Nichols

Seconded: Cr Raelene Kroon

That Council:

1. Approve attendance for all interested Councillors and the CEO to attend a Networking Drinks Event as reported; and
2. Accepts the Chief Executive Officers General Report.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

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Yalgoo Aerodrome

Inspection 08 July
2026



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Record Of Amendment

Revision	Section	Date	Author	Amendment
1.	All	29/07/2026	T. Shield	Initial issue
2.				
3.				



Aerodrome Information

Details	
Aerodrome	Yalgoo (YYAL)
Classification	Uncertified
Designator	12/30
Dimensions	1415m x 30m (80m strip)
Surface	Unsealed/gravel
Operator	Shire of Cue
Elevation	1043ft
PCR	5,700kg

Lighting	Solar – emergency only
General	Nil navigation aids, nil location specific weather services



Figure 1. 12 Threshold

Executive Summary

An inspection of the Yalgoo aerodrome was carried out on 08 July 2026 to assess its suitability for Dash 8 operations in support of Vault Minerals. The airfield was inspected and validated against an historic Aerodrome Inspection carried out by Aerodrome Management Services (AMS) on 28 January 2021.

Maroomba Airlines received a request from Vault Minerals to assess the suitability of the Yalgoo Aerodrome to support fly in/fly out operations for their Deflector mine. Flights are currently carried out to the nearby Golden Grove Aerodrome which presents a significant transit of nearly two (2) hours each way by bus to the Deflector mine site. The Yalgoo aerodrome is significantly closer and would reduce the road transit time to less than one hour.

As an uncertified aerodrome, there is no regulatory requirement for the airfield to be maintained to the Manual of Standards Pt 139 (MOS139) standard, however this is still considered industry best practice and is generally used as the basis for aerodrome assessment by commercial air transport operators.

The aerodrome does not appear to have been used for commercial air operations for some time, albeit the runway had been recently graded and rolled with the majority of the runway surface appearing to be in good condition. The runway is generally flat transitionally with a noticeable incline from the 12-runway end towards the east. The western 1100m of runway has been constructed from borrow material and appears well bound and compacted, offering reasonable resistance to water ingress and disturbance. The final 300m of runway is constructed of natural surrounding material, is less compacted and would be more susceptible to damage and disturbance from rain. Recent grading has produced a smooth and consistent runway finish; however, the grading has been carried out around the runway lights and edge marker cones resulting in uneven 'berms' and waste material at the runway edges. In some areas the grader has graded waste material to the runway edge with no attempt to smooth out the material on the runway strip transitionals.

The runway strip has only been cleared to 80m instead of the standard minimum distance of 90m. The airfield perimeter fence is at 90m strip distance and while it is recommended that the strip be graded out to the fenceline, it would not be feasible to move the fence to gain compliance. Clearance from the eastern end of the runway to the fenceline is only 20m instead of the standard minimum of 60m. It is recommended that the runway end gable markers be moved to achieve the standard 60m clearance. Although this will slightly reduce the runway length, it will have no appreciable impact on aircraft performance.

The paved aircraft hardstand is in reasonable condition, albeit its dimensions are marginal for parking a Dash 8 aircraft. Minor grading, backfilling and rolling of the areas to the west and south of the apron will create a surface that will allow a Dash 8 to taxi onto the apron for parking. Parking lead in and guidelines should be marked on the apron to allow for safe taxiing and parking.

There are not currently any dedicated staff or resources to monitor and report on the runway condition on a day-to-day basis. Nor are there any established procedures for the inspection of the runway to determine its serviceability on flying days. Procedures will need to be established, and appropriate resources allocated to allow for the inspection of the runway, as well as for the handling of passengers and baggage.

Runway 12/30

Observations

- The runway had been recently graded and rolled and was in generally good condition.
- The first 1100m of runway from the 12 threshold is introduced material, is well compacted and bound and appears to be well constructed. The remaining 300m is the existing native ground material and while adequately compacted and constructed, this area appears less bonded and would be more susceptible to wet weather and disturbance.
- Recent grading works on the runway were carried out around the runway markers and lights and have resulted in gravel berms and height differences on the runway edge throughout the length of the runway.
- Multiple runway marker cones have been crushed and damaged as well as partially covered with gravel and waste vegetation.
- The runway corner gable markers are damaged and are partially obscured by gravel mounds and vegetation.
- Whilst there are different coloured emergency lights to mark the beginning of the taxiway from the runway, in daylight conditions there are no visible markers of the taxiway intersection. There is the potential for an aircraft taxiing from the 30 threshold to cut the corner onto the taxiway and conflict with the adjacent emergency lighting.



Figure 2. gravel berms, damaged and obscured markers



Figure 3. Gravel berms on runway extent

Required actions

- Where possible, remove the runway markers and grade and smooth out the gravel mounds that line the edges of the runway throughout its extent.
- Remove any excess gravel material and vegetation waste from the runway edges
- Replace damaged runway marker cones, ensuring that they are adequately secured to prevent a potential FOD hazard.
- Clear and smooth the areas around the runway corner gable markers, replace the markers with properly secured, serviceable items.
- Consider repositioning runway marker cones adjacent to the taxiway intersection for easy daylight identification.

Runway Strip

Observations

- Whilst 90m is the standard runway strip width for an airfield of a similar standard, the cleared strip at Yalgoo only extends to 80m. To achieve 90m the strip would need to be cleared out to the current runway perimeter fence on both sides of the runway, and the fence would need to be re-positioned beyond this.
- The runway end markers on threshold 30 are only 20m from the perimeter fence and so do not offer the standard 60m minimum distance beyond the runway end.
- A number of the fence marker panels at the 30 threshold runway end are missing from the perimeter fence.
- Due to recent rains and boggy conditions, the southern corner of the 12 end of the runway strip has not been cleared of vegetation.
- There are a number of trees in excess of 2m in height that are in close proximity of the perimeter fence along the length of the runway strip.
- There is an area on the north side of the runway, approximately 400m from the 12 threshold that is a low point and shows evidence of pooling from recent rains.



Figure 4. Evidence of pooling



Figure 5. Trees adjacent to fence



Figure 6. Runway strip to fence line extent



Figure 7. Corner vegetation

Required Actions

- Whilst it would not be practical to re-position the perimeter fence along its entirety, the ground should be leveled to the fenceline with excess material and waste vegetation removed.
- Recommend that the runway end corner markers be re-positioned to a distance of 60m from the fenceline. This would create a slightly shorter runway but would not have a significant effect on aircraft performance.
- Replace the missing fence markers at the 30 threshold end of the runway.
- When conditions allow clear the vegetation in the southern corner of the 12 end of the runway out to the fenceline.
- Remove any trees in excess of 2m in height that are within 5m of the fence line.

Taxiway

Observations

- The taxiway is narrow and not clearly delineated from the surrounding terrain. It appears to be firm and in reasonable condition suitable for a Dash 8 aircraft.
- There are minimal marker cones lining the runway edges which are discoloured and require replacing. There is also a small amount of vegetation along the runway edges.



Figure 8. Taxiway edges

Required Actions

- Re-mark the taxiway edges with appropriate marker cones and clear any remaining vegetation.



Figure 9. Taxiway entrance

Apron

Observations

- The apron is of paved construction measuring approximately 28m x 29m. The surface is in reasonable condition, albeit there is no strength information available. There are currently no aircraft parking markings.
- Whilst the apron itself is the minimum dimensions for parking a Dash 8 aircraft, the aircraft will need to deviate off the edges of the apron for arrivals and departures.
- There is a step down from the paved apron edge to the surrounding ground. There is a small concrete pad approximately 8m to the west of the apron.



Figure 10. Apron



Figure 11. Apron drop off

Figure 12. Apron southern edge

Required Actions

- Mark the apron with appropriate markings for the DH8C aircraft in accordance with the suggested apron plan at figure 13 below.
- Add gravel material, compact and roll areas to the western and southern edges of the apron as per figure 13 below. Ensure that final finished level is flush with the paved apron.

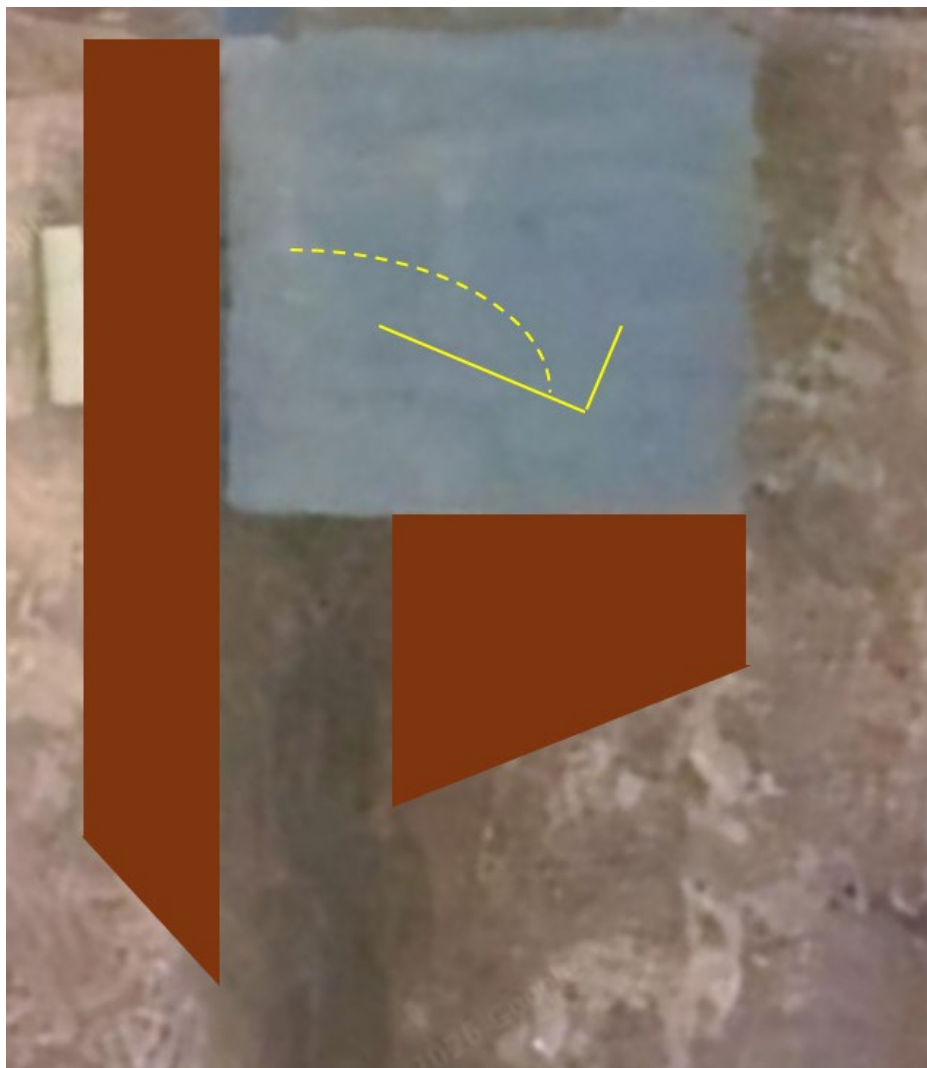


Figure 13. Apron reconstruction

Procedures

Observations

- It was unclear whether there is a Shire employed ARO available to monitor the condition of the aerodrome on a day-to-day basis and to report out on the runway status.

Required Actions

- Develop procedures for the inspection and reporting of the airfield on flying days. Procedures would need to include the serviceability of the runway, particularly after rain and include the completion of a Clegg test.
- In conjunction with the Shire, resource the airfield with ARO trained personnel to monitor and report on the condition of the runway and to act as a baggage handler during aircraft operations.

Limitations

- As an uncertified airfield, En Route Supplement (ERSA) available for the aerodrome. Neither is there any instrument or other approaches available.
- The runway lighting is for emergency purposes only and cannot be used for routine purposes. Unlike Golden Grove, arrivals before daylight or departures after last light will not be possible.
- Like Golden Grove, there is no refuelling capability at Yalgoo. There are also no dedicated weather services.
- AS an unsealed, uncertified airfield, an ARO qualified resource must be present at the airfield during flying operations to conduct Clegg testing and to validate that the airfield is serviceable and free from defects and obstacles.

Potential Operations

The Yalgoo airfield is generally in good condition for an unsealed runway that does not see a lot of use. The airfield will be susceptible to rain, and it should be expected to be unserviceable for 24-48 hours after rains, subject to Clegg testing and inspection. An unsealed runway does impose minor performance limitations on flights when compared with sealed runways, however preliminary performance calculations indicate only minor payload restrictions when compared to the nearby Golden Grove aerodrome.

YYAL-YPPH	20°C	25°C	30°C	35°C	40°C	45°C
RWY 12	4577kg	4410kg	4245kg	4053kg	3648kg	3105kg
Pax	47	45	43	41	37	32
RWY 30	3955kg	3792kg	3633kg	3447kg	3070kg	2550kg
Pax	40	39	37	35	31	26

YGGE-YPPH	20°C	25°C	30°C	35°C	40°C	45°C
RWY 11	4357kg	4190kg	4023kg	3813kg	3652kg	2874kg
Pax	45	43	41	39	38	32
RWY 29	4179kg	4004kg	3855kg	3653kg	3246kg	2703kg
Pax	43	41	40	38	33	28

Assuming that the recommended works documented above are carried out and that appropriate procedures and resources can be put in place, Yalgoo airfield could be considered as a viable alternative to Golden Grove during the predominantly dry months nominally between October-April.

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123 Fauntleroy Ave,
Perth Airport WA 6105
T: +61 8 9463 4900

<http://www.maroomba.com.au>

14.2 Correspondence to the Minister for Emergency Management

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	To be tabled

SUMMARY

That Council endorse correspondence to the Minister for Emergency Management.

COMMENT

The Shire of Yalgoo continues to experience difficulties with respect to firefighting vehicles provided under the Local Government Grant Scheme by the Department of Fire and Emergency Services.

Correspondence concerning this topic and the organizations dissatisfaction with past DRFAWA processes will be tabled for presentation to the new Minister for Emergency Management.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council endorse the tabled correspondence for circulation.

COUNCIL RESOLUTION – 2026-08-10

Moved: Cr Angus Nichols Seconded: Cr Raelene Kroon

That Council endorse the tabled correspondence for circulation.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

14.3 Request to Pick Native Seeds

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider a request to pick native seeds.

COMMENT

Under Organisation Policy 9.1 Native Flora and Fauna all applications for commercial picking of wildflowers or collection of seed are to be referred to Council.

Consideration is to be given to:

- collector's credentials and purpose (collector includes the permit holder and up to 2 assistants)
- duration of approval, if any
- the area of picking and/or collection
- not more than one collector being permitted in any one location
- a maximum of 25% of seed only to be taken in any one area

The Applicants BJ Dunbar and IK Dunbar (ABN 29 202 068 441) present the following:

We would like to request letters of permission for Ian Dunbar and Bethan Dunbar to access shire vested/vacant crown land within the shire for the purpose of collecting native seed.

Permission has already been provided by Mineral Resources to collect on their tenements in the area.

Ideally, permission would also include access to collect on shire road reserves.

Depending on the season, collecting would occur throughout November and possibly into January and February.

We have public liability insurance of \$10m, I have attached a copy of our public liability certificate of currency and a copy of both our flora licenses.

We request permission to be valid until June 2027.

The applicant holds a commercial picking license.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

9.1 Native Flora and Fauna

The approval of the Department of Environment and Conservation is mandatory, and Shire permission is invalid without the Department's consent.

VOTING REQUIREMENT

Absolute Majority

OFFICERS RECOMMENDATION

That Council:

1. grants permission for the applicant to collect seeds in Shire Road Reserves and the Yalgoo Town Common; and
2. delegates determination of any conditions to the Chief Executive Officer.

COUNCIL RESOLUTION – 2026-08-11

Moved: Cr Kieran Payne

Seconded: Cr Raelene Kroon

That Council:

1. grants permission for the applicant to collect seeds in Shire Road Reserves and the Yalgoo Town Common; and
2. delegates determination of any conditions to the Chief Executive Officer.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

14.4 APA Request to use Set Down Yard

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider a use/lease of the set down yard on Shamrock Road.

COMMENT

During the construction of the Mid West Interconnect Gas Pipeline the Shire of Yalgoo leased parts of 14 Shamrock Road and 27 Selwyn Street to the Energy Company APA for use as a pipe set down yard. A request has been received to again lease this yard for use during another pipeline project.

Council will be required to consider submissions and planning in the determination of this proposal. In order to advertise the proposal under section 3.58(3) of the Local Government Act 1995 an independent valuation less than 6 months old is required from a licensed valuer.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Absolute Majority

OFFICERS RECOMMENDATION

That Council:

1. provides in-principal support for the use of Shire land north of town to be used as a pipe set down area;
2. forward authorizes the valuation of the land; and
3. delegates to the Chief Executive Officer the advertising of a proposal/intention to dispose by lease, that is similar to the previous lease of the land.

COUNCIL RESOLUTION – 2026-08-12

Moved: Cr Angus Nichols

Seconded: Cr Tamisha Hodder

That Council:

1. provides in-principal support for the use of Shire land north of town to be used as a pipe set down area;
2. forward authorizes the valuation of the land; and
3. delegates to the Chief Executive Officer the advertising of a proposal/intention to dispose by lease, that is similar to the previous lease of the land.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

14.5 GRV Policy and Mining GRV Ratability

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	Implementation guide changes to rateability for miscellaneous licences and small prospecting licences

SUMMARY

That Council consider the advice of the Department of Local Government with respect to Miscellaneous Licenses.

COMMENT

Council are encouraged to inspect the attached guide provided by the Department of Local Government. Conjecture exists that this is simply a Departmental publication and local governments will have to wait for new amendments to the Local Government Act 1995 to be tested in the courts.

It is proposed that internal research be carried out to determine potential mining facilities that could have a GRV rating methodology applied. Provided departmental advice remains favorable it is proposed that Landgate be engaged early next calendar year to value properties, allowing for an application to the Minister for Local Government.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council request administration prepare a report on mining infrastructure that could be considered under a Gross Rental Value methodology rather than Unimproved Value.

COUNCIL RESOLUTION – 2026-08-13

Moved: Cr Kieran Payne Seconded: Cr Tamisha Hodder

That Council request administration prepare a report on mining infrastructure that could be considered under a gross Rental Value methodology rather than Unimproved Value.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.



Implementation Guide: Clarification of rateability for miscellaneous licences and small prospecting licences

Introduction

The [Local Government Amendment \(Rating of Certain Mining Licences\) Act 2026](#) (the Amendment Act) clarifies the rateable land categories in section 6.26 of the [Local Government Act 1995](#) (the Act).

The primary effect of the Amendment Act is to reinstate the longstanding understanding that miscellaneous licences and small prospecting licences (small prospecting licences of 10 hectares or less) on Crown land are not subject to rating.

The Amendment Act further clarifies that this operates retrospectively from the 2017-18 financial year onwards, reflecting that in the context of a 2025 Supreme Court decision some local governments may have back rated these licences to 2017-18.

Following Royal Assent of the legislation, which occurred on **25 June 2026**, all rates and liabilities relating to miscellaneous licences and small prospecting licences on Crown land from 1 July 2017 to 30 June 2026 are extinguished and local governments will be required to:

- issue refunds to affected ratepayers **within 90 days** after the validation day (by **24 September 2026**) where rates were imposed on the basis of a miscellaneous or small prospecting licence on Crown land for the period 1 July 2017 to 30 June 2026;
- update the rate record to reflect this change;
- maintain a detailed record of refunds, ensuring the local government council is kept informed of the financial implications, including for future budgeting and reporting purposes.

This document is intended as a general guide to assist local governments in understanding the implications of the Amendment Act, including the treatment of miscellaneous licences and small prospecting licences on Crown land for rating purposes going forward. It is not legal advice, and local governments should seek their own independent legal advice as appropriate.

Key takeaways

- The longstanding understanding regarding rateability of miscellaneous licences and small prospecting licences on Crown land that are held under the [Mining Act 1978](#) applies.
- A small prospecting licence means a licence with an area not exceeding 10 hectares.
- The amendments apply retrospectively for rates notices from the start of the 2017-18 financial year and subsequent financial years.
- Miscellaneous licences and small prospecting licences often have overlapping tenure, in terms of the area of the licensed land, with other mining tenements and interests (e.g. exploration licences, mining leases).
- While a rates notice cannot be issued in relation to a miscellaneous licence or small prospecting licence on Crown land, this does not impact the rateability of other rateable interests over the same area of land (e.g. an exploration licence can be rated, even if the land of the exploration licence overlaps with the land of a miscellaneous licence).
- The [Rating Policy: Valuation of Land — Mining](#) (the Policy) remains in force. The Policy describes the legislative and policy basis for Ministerial approval for the land valuation method to consider capital improvements on land subject to a relevant interest. Relevant interests – such as mining tenements other than miscellaneous licences or small prospecting licences on Crown land – may continue to be applied for in accordance with the Policy.
- The initial determination of whether land is rateable remains the responsibility of the relevant local government, with the right of objection to the State Administrative Tribunal.

Implications for local governments

Who is eligible?

- Refunds apply to all rates (and related liabilities) paid in relation to a miscellaneous licence or small prospecting licence for the 2017-18 to 2025-26 financial years.

Who can authorise refunds?

- Where a statutory obligation arises under the Act to refund rates, this obligation attaches to the local government as a matter of law.
- In practice, the administration – under the CEO's responsibility – may give effect to this obligation, including identifying overpayments and administering refunds.
- Having regard to the 90-day refund timeframe, the financial implications should be reported to the council for visibility and oversight, consistent with other compliance obligations.
- Local governments should consider any budgetary, financial management or governance processes that may be required to facilitate refunds within the timeframe.

What is to be refunded?

- Any rates, charges (imposed under sections 6.43, 6.45, or 6.51) or other liabilities imposed on, or in respect of, an interest in Crown land held under a miscellaneous licence or small prospecting licence for the period from 1 July 2017 to 30 June 2026.
- This includes any amounts paid in respect of those liabilities, including instalment interest and overdue interest.
- For more information on relevant refunds and liabilities, refer to Part 10 of the Act (Extinguishment, validation and other provisions for *Local Government Amendment (Rating of Certain Mining Licences) Act 2026*).

When are the refunds due?

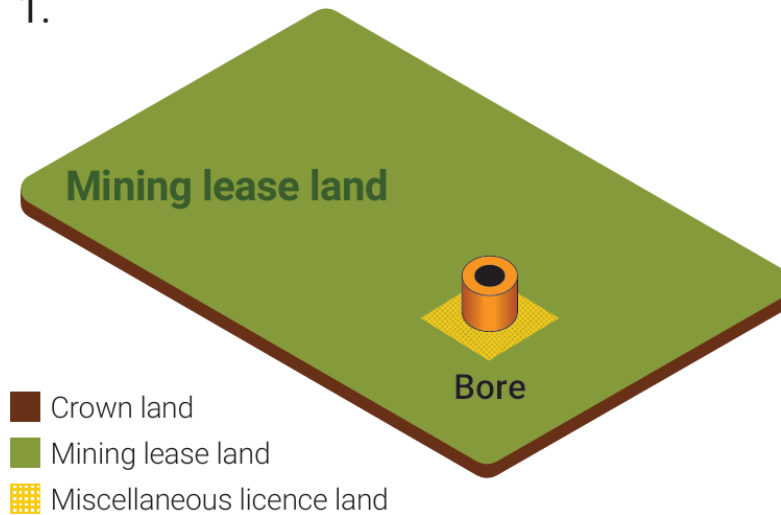
- Refunds to affected ratepayers must be made within 90 days after the validation day (by **24 September 2026**).
- A longer period may apply where the person entitled to the refund agrees.
- Local governments are encouraged to proactively communicate with affected ratepayers regarding the basis of the refund and the anticipated timing of issuing refunds.

Scenario modelling

Note that all scenarios are on underlying Crown land.

Scenario 1

1.



Scenario:

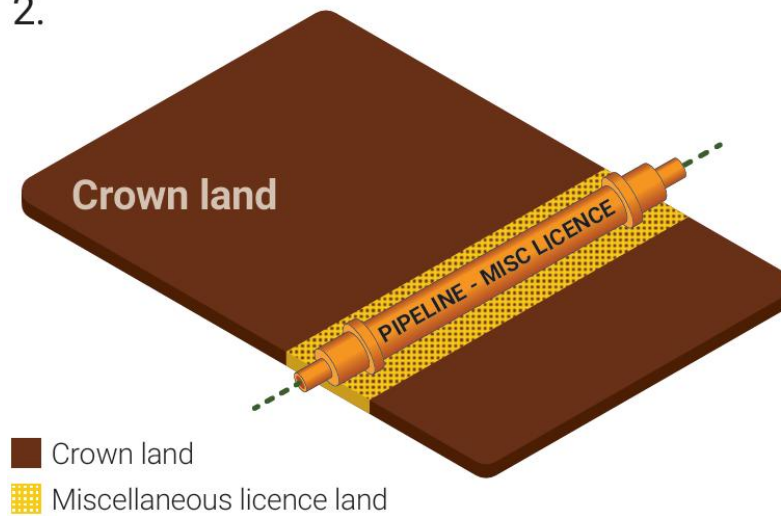
- A **bore** under a **miscellaneous licence** is over the same area of land as a **mining lease**.

Outcome:

- The rateability of the **mining lease** is not impacted by the **miscellaneous licence**.
- Rates can be imposed on the portion of land that is the **mining lease land**.
- The **miscellaneous licence** cannot be separately rated (i.e. no 'double rating').

Scenario 2

2.



Scenario:

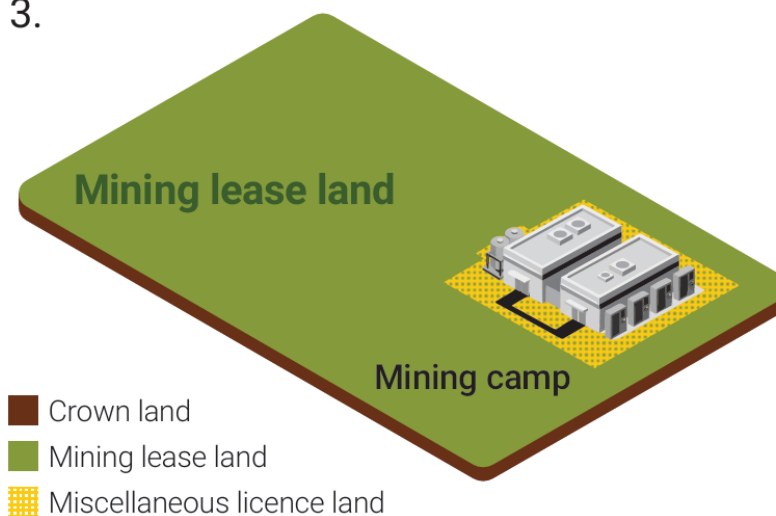
- A **pipeline** has been constructed on a **miscellaneous licence**.
- There is no other rateable mining tenement in relation to the land.

Outcome:

- Rates cannot be imposed on the land.

Scenario 3

3.



Scenario:

- A **mining camp** is located on a **miscellaneous licence**.
- The **miscellaneous licence** overlaps the same area of the **mining lease land**.

Outcome:

- The rateability of the **mining lease** is not impacted by the overlapping **miscellaneous licence**.
- Rates can be imposed on the portion of land that is the **mining lease land**.
- If the requirements of the Policy are met, the local government can apply to have **Gross Rental Value (GRV)** valuation applied to the **mining camp** on the basis of capital improvements to the land, subject to an approval under section 6.29 of the Act.
- The **miscellaneous licence** cannot be separately rated (i.e. no 'double rating' of the camp).

Next steps for local governments

Note: This section of the guide applies to local governments that have issued rates notices in relation to miscellaneous licences or small prospecting licences on Crown land in the period from 1 July 2017 to 30 June 2026.

1. Understand statutory requirements

- ☐ Consider the [Local Government Amendment \(Rating of Certain Mining Licences\) Act 2026](#) and this guidance document.
- ☐ Brief relevant staff on obligations and timeframes.

2. Identify affected properties and ratepayers

- ☐ From the rate book (rates system), identify all properties on Crown land comprising miscellaneous licences and/or small prospecting licences.
- ☐ Use both local government references and Landgate references to confirm records.
- ☐ Identify all ratepayers associated with each affected property (noting there may be multiple ratepayers over time).

3. Compile financial data (2017-18 to 2025-26)

For each affected property and ratepayer:

- ☐ Identify all rates, interest and other relevant amounts raised between **1 July 2017** and **30 June 2026**.
- ☐ Identify all payments received.
- ☐ Identify any concessions, write-offs and outstanding balances.

4. Calculate refund entitlement

For each property and each individual ratepayer:

- ☐ Calculate total amounts raised.
- ☐ Subtract concessions and write-offs and any current outstanding charges.
- ☐ The resulting amount represents the refund payable.
- ☐ Maintain a consolidated record of refunds by financial year for budgeting, reporting, and audit purposes.

Implementation Guide

5. Amend the rate book

For each affected property:

- ☐ Reverse all historical transactions in chronological order (oldest to most recent), including charges, concessions and write-offs by financial year.
- ☐ Confirm that the resulting credit balance on the property record equals the calculated refund total.

6. Validate and approve refunds

- ☐ Reconcile calculated refund amounts against rate book balances.
- ☐ Submit calculations to an independent senior officer for review.
- ☐ Obtain approval to process refunds in accordance with internal financial delegations and controls.

7. Process refunds and accounting treatment

- ☐ Process all refunds to affected ratepayers.
- ☐ Refunds should be expensed as a reduction in rates revenue.

8. Ratepayer communication and recordkeeping

- ☐ Prepare and issue communications to affected ratepayers.
- ☐ Maintain clear records of methodology and calculations, approvals and communications issued.

Further information

Information on rate setting is available on the Department's [Rate Setting](#) webpage.

Local governments should consider the implementation of these requirements in the context of their financial and budget planning processes.

For enquiries relating to the application of the Act, including refund processes and the levying of rates, local governments may contact the Local Government Financial Policy team at LG.accounting@lgirs.wa.gov.au.

14.6 Item from Murchison Executive Group – Vet Clinic – Wild Dog Action Plan

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council

COMMENT

Murdoch on the ROAD is a remote veterinary outreach program delivered by the School of Veterinary Medicine at Murdoch University and coordinated by Dr Nicole Laing. It provides de-sexing, vaccination, parasite control, microchipping and basic animal healthcare in communities where routine veterinary services are limited or unavailable.

As reported to Council previously, funding for the program through the DPIRD Wild Dog Action Plan will cease after 2026. Programs planned for 2026 are unaffected. Dr Laing has advised that residual funds should allow the program to continue into 2027, after which its continuation depends on securing alternative support.

Dr Laing has advised that she is exploring a range of funding options and anticipates that a multi-source model will ultimately be required. Her stated intention is to keep the program operating. A Mid West trip is programmed for October 2026. The withdrawal of this funding removes the only consistent veterinary service presently available across much of the Murchison. There is no commercial substitute.

The proposition put to the Shire of Yalgoo is that the seven Murchison shires jointly fund the program's continuation and in doing so expand it. Current delivery is annual at best, and a jointly funded arrangement would guarantee at least two visits per year to each participating district.

A pooled local government contribution is likely to be far more useful to Dr Laing as co-contribution leverage in a grant application than as the sole source of program funding, and the Executive Group should be alert to the risk of a regional contribution simply displacing other funding that would otherwise have been secured.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council:

1. provides in-principal support for the inclusion of approximately \$10,000 in the 2027/28 and subsequent annual budget; and
2. agrees to work with the Shire of Mt Magnet (and other Murchison Local Governments) to develop a joint veterinary program.

COUNCIL RESOLUTION – 2026-08-14

Moved: Cr Kieran Payne

Seconded: Cr Angus Nichols

That Council:

1. provides in-principal support for the inclusion of approximately \$10,000 in the 2027/28 and subsequent annual budget; and
2. agrees to work with the Shire of Mt Magnet (and other Murchison Local Governments) to develop a joint veterinary program.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

14.7 Item from Murchison Executive Group – MWDC Mining METS Study

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	METS Presentation

SUMMARY

That Council consider a request from the Mid West Development Commission (MWDC).

COMMENT

The MWDC Board has approved a Murchison Mining & METS Strategy and they are sharing an overview of it with Council. They developed the Strategy initially and then engaged GHD Advisory to further develop it. Please see attached an overview/presentation that they have produced.

The MWDC is seeking support from Councils both financially and in-kind. They have nominally requested \$3000 to \$5000 per local government for this Murchison Mining Supply Chain Study which is the first step in implementation of their Strategy. They are planning to engage a consultant and MWDC has budget to cover the majority of the fee for this work which is estimated at \$100,000+. They are seeking “buy-in” from Local Governments in the Murchison too.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council contribute \$2500 towards this project along with in-kind contributions.

COUNCIL RESOLUTION – 2026-08-15

Moved: Cr Raelene Kroon Seconded: Cr Derek Jones

That Council contribute \$2500 towards this project along with in-kind contributions.

CARRIED: 5/1

Motion Carried by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, & Cr Kroon.

Opposed by Cr Nichols



Mid West Development Commission

Murchison Mining & METS Strategy Overview
at 7 August 2026



**MID WEST
DEVELOPMENT
COMMISSION**

Murchison Economic Development Opportunity

According to Austmine's 2020 National METS Survey:

"the [Australian] METS Sector continues to be a powerhouse of the Australian economy generating over \$100 billion in revenue annually, employing thousands of people and exporting to every corner of the globe."



Meeka Metals gold processing facility north of Meekatharra Image: MWDC Bev Brosnan

Murchison Mining & METS Snapshot



\$5.209 billion

Total output from Mining (60% of total Mid West mining output)



\$313,263 million

Total output from Exploration and Mining Support Services (6% of total mining output)



2,577

Total mining jobs



463 (18%)

Exploration Mining and Mining Support Services Jobs



57,617

Estimated Mid West Resident Population



2,817

Estimated Murchison Resident Population



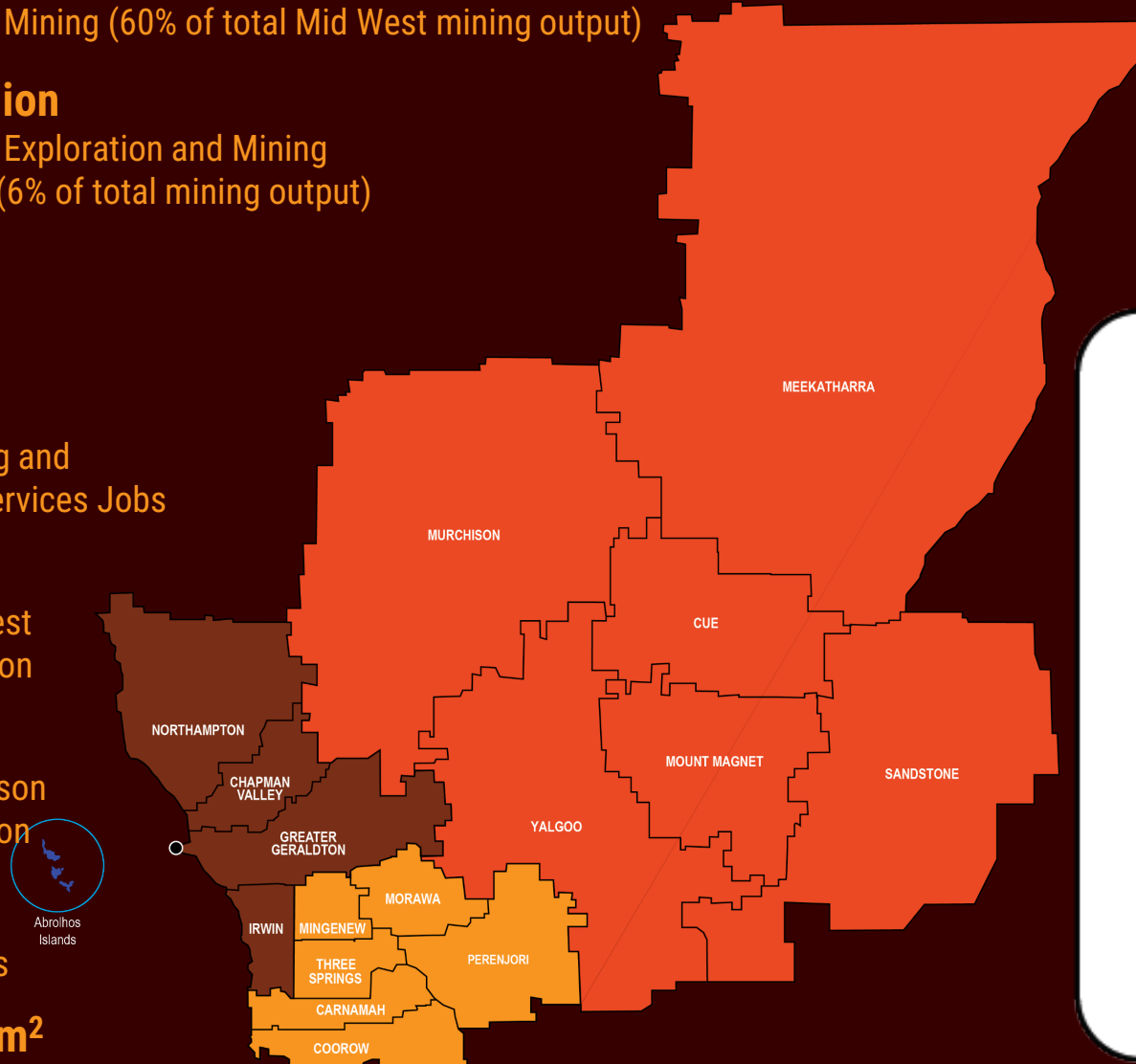
6

Local governments



~233,229.68km²

Total landmass (79% of the Mid West region)



**MID WEST
DEVELOPMENT
COMMISSION**

Mid West Industry Snapshot



Mining

\$8.6 billion (output)
3,921 jobs



Agriculture & fishing

\$1.2 billion (output)
2,201 jobs



Construction

\$1.4 billion (output)
2,233 jobs



Manufacturing

\$850 million (output)
571 jobs

Murchison Mining & METS Strategy Objectives

- Identify, promote and support business capability of mining equipment, technology, and services (METS) companies in the Murchison region.
- Foster commercial opportunities for local METS businesses based in the Murchison region.
- Increase connection and engagement between Mining and METS businesses in the Murchison region and the communities in which they operate.
- Identify economic development priorities for the METS industry in the Murchison region and how MWDC and the State Government could effectively intervene to support its growth .



Headframe at Westgold's Cue Gold Project Image: MWDC Bev Brosnan



**MID WEST
DEVELOPMENT
COMMISSION**

THE PROCESS TO DATE

MWDC Murchison
Mining Business event
in Meekatharra 2026
and survey

Ongoing Mining & METS
industry engagement
and consultation

Consultation with
industry bodies e.g.
Austmine, CME of WA

Drafted Murchison
Mining & METS Strategy

Engaged GHD Advisory
to review Strategy and
refine Scope of Works
for a Murchison Mining
Supply Chain Study

Murchison Mining &
METS Strategy endorsed
by MWDC Board

STRATEGIC RESPONSES

- Supply Chain Development
- Building Local Capability
- Showcasing METS
- Investment Attraction
- Coordinate Workforce Attraction
- Coordinate Workforce Upskilling
- Lead Advocacy



Image: Westgold underground drilling with core samples

MURCHISON MINING & METS STRATEGY IMPLEMENTATION PLAN 2026 – 2027

Evidence → Capability → Investment → Growth

Supply Chain Development

- Supply Chain Study
- Procurement Mapping
- Industry Consultation
- Supply Chain Analysis

Building Local Capability

- Tender Readiness
- Supplier Development
- Capability Statements
- AI & Digital Mining

Showcasing Murchison METS

- Capability Directory
- Regional Showcase
- Marketing
- Business Promotion

Investment Attraction

- Investment Prospectus
- Industrial Land
- Advanced Manufacturing
- New METS Projects

Workforce Development

- Skills Pathways
- Workforce Attraction
- Training Partnerships
- Accommodation

Advocacy & Partnerships

- Austmine
- AusIMM
- CME WA
- AUSMASA
- Mining Club WA
- Local Government
- State Government
- MWCCI / SBDC

DRAFT PROJECT IMPLEMENTATION SCHEDULE
MURCHISON MINING & METS STRATEGY

Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027	Apr-Jun 2027
Steering Group	Strategy Launch	Complete Supply Chain Study	Major Projects Conference
Supply Chain Study	METS Skills Workshops	Regional Event with partners	METS Showcase Event
Consultation	METS Capability Brochure	Workforce Development Programs with partners orgs	Investment Attraction
			Annual Review

14.8 Compliance Audit Return

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	To be tabled

SUMMARY

That Council endorse the 2025 Compliance Audit Return

COMMENT

The responsibility of providing and assessing the yearly Compliance Audit Return has passed from the Department of Local Government to the Local Government Inspectorate.

The Report is ordinarily due in March each year but was delayed due to the above change. Questions were previously circulated and a response built in the CAP Portal is provided for consideration.

This return is due by the 30th September 2026.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council endorse the 2025 Compliance Audit Return.

COUNCIL RESOLUTION – 2026-08-16

Moved: Cr Angus Nichols Seconded: Cr Kieran Payne

That Council endorse the 2025 Compliance Audit Return.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.

14.9 Traffic Calming Proposal – Yalgoo North Road

Applicant:	Shire of Yalgoo
Date:	20/8/2026
Reporting Officer:	Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	Proposal – Mitchell St – Shamrock Road

SUMMARY

That Council consider a quote for the alignment and upgrade of the northern entry to Yalgoo townsite.

COMMENT

The quote attached has been received from an engineer operating from Geraldton. The attached quote has been provided after a site visit and would require further information such as traffic counts.

The design of a swept path would provide a deterrent for larger vehicles that should not be utilizing the Yalgoo North Road and other roads that are not on the heavy vehicle network.

It will also provide safer ingress and egress to the Shire Depot and Core Stadium. Provided design work goes ahead a future budget or budget amendment will look to provide a seal through to the Shire Depot and a reworking of kerbing past the horizon powerplant and through to the stadium.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council accepts the provided quote for the development of traffic calming and swept paths on Mitchell Street and Shamrock Road.

COUNCIL RESOLUTION – 2026-08-17

Moved: Cr Angus Nichols Seconded: Cr Derek Jones

That Council accepts the provided quote for the development of traffic calming and swept paths on Mitchell Street and Shamrock Road.

CARRIED: 6/0

Motion Carried unopposed by: Cr Valenzuela, Cr Hodder, Cr Jones, Cr Payne, Nichols & Cr Kroon.



17 August 2026

Shire of Yalgoo

37 Gibbons Street, Yalgoo WA

Attention: Ian Holland (CEO)
Luke Aumond

ian.holland@yalgoo.wa.gov.au
luke.aumond@yalgoo.wa.gov.au

PROPOSAL 2026.08.18 – SHIRE OF YALGOO
Mitchell St / Shamrock Rd / Yalgoo North Rd
Modified T-Junction Detailed Design

Thank you for the opportunity to provide a proposal for a traffic calming device solution to discourage vehicles exceeding the approved RAV on Yalgoo North Road. This proposal has been developed as discussed in the meeting held with the Shire of Yalgoo on 17 August 2026 and the subsequent site inspection of the Mitchell Street / Shamrock Road / Yalgoo North Road intersection.

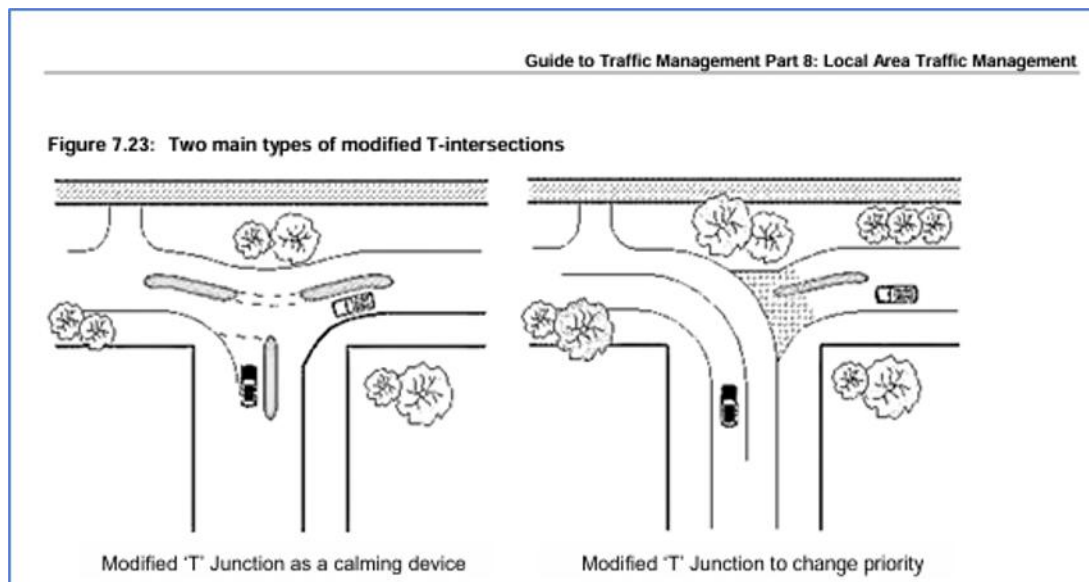
BACKGROUND & INTRODUCTION

KHOURI Consulting Engineers has reviewed the Main Roads Western Australia (MRWA) Heavy Vehicle Services (HVS) RAV Network and confirmed that Shamrock Road is approved as RAV 6 route, up to the intersection with Mitchell Street, while Yalgoo North Road is approved as a RAV 4 route. Consequently, maximum approved vehicle size on Yalgoo North Road, from Mitchell Street intersection, is 27.5 metres (RAV 4).

The difference in approved RAV access provides the basis for investigating an appropriate physical treatment at the intersection to discourage vehicles exceeding the approved RAV access for Yalgoo North Road from continuing onto Yalgoo North Road.

As discussed, a modified T-intersection treatment that changes the priority of movements through the intersection appears to be a suitable solution to investigate. This treatment is consistent with the

modified T-intersection arrangements illustrated in Figure 7.23 of *Austroads Guide to Traffic Management Part 8 – Local Area Traffic Management*.



The proposed treatment will be developed having regard to the approved RAV network, the operational requirements of the intersection, road user safety, vehicle swept paths, existing site constraints including the adjunct culvert and the potential for changes in traffic movements on the surrounding road network. In particular, consideration will be given to avoiding unintended diversion of heavy vehicles onto alternative local roads.

It is anticipated that the proposed change in intersection priority may require regulatory traffic control devices, such as Give Way or Stop signs and associated pavement markings. The applicable approval and authorisation requirements for the proposed signs and pavement markings will be confirmed with Main Roads Western Australia as part of the design process.

This proposal outlines our understanding of the project objectives and the proposed scope of services, design basis, project methodology, deliverables, programme, professional fees, assumptions and exclusions.

1. PROPOSED SCOPE OF WORKS:

The proposed scope of works includes:

- Development of a detailed design for the intersection of Mitchell Street, Shamrock Road and Yalgoo North Road to modify intersection priority and discourage the unauthorised use of Yalgoo North Road by RAVs exceeding the currently approved access arrangements.
- Assessment and design of a culvert replacement on Shamrock Road at approximately SLK 0.26, subject to confirmation of hydraulic requirements and existing site conditions.
- Preparation of a Design Report documenting the design inputs, investigations, assumptions, assessment and design development.
- Reference to applicable Construction Technical Specifications to inform construction requirements.
- Preparation of a Bill of Quantities (BoQ) to assist the Shire in developing a construction budget and/or preparing future construction tender documentation.
- Provision of a digital design data package, including electronic design models and CAD drawings, for construction purposes and the Shire's asset records.
- Preparation of a Safety in Design (SiD) register/report addressing reasonably foreseeable risks associated with the design and its construction, operation, maintenance and future modification, consistent with the designer duties under the Work Health and Safety Act 2020 (WA).

2. DESIGN BASIS

The detailed design will generally be undertaken with reference to the following, as applicable:

- Austroads Guides and associated technical guidance;
- Main Roads Western Australia standards, guidelines and specifications, including WA supplements to Austroads requirements;
- Applicable Main Roads WA Heavy Vehicle Services requirements and approved RAV access arrangements;
- Shire of Yalgoo engineering standards and requirements;
- Relevant Australian Standards, including applicable traffic control device standards;
- Work Health and Safety Act 2020 (WA);
- Work Health and Safety (General) Regulations 2022 (WA); and
- Australian Rainfall and Runoff 2019 (ARR2019), where applicable to the drainage assessment and design.

The design will also have regard to the existing road hierarchy, intersection operation, road user safety, heavy vehicle movements, available road reserve and existing site constraints.

3. PROPOSED PROJECT DELIVERY METHODOLOGY & DELIVERABLES

To provide an efficient design process while allowing appropriate opportunities for review and stakeholder input, the project is proposed to be delivered in two phases:

- PHASE 1 – Concept Design
- PHASE 2 – Final Issue for Construction (IFC) Design

3.1. PHASE 1 – Concept Design

The following activities are proposed:

- 3.1.1. Procure survey services
- 3.1.2. Detailed site survey
- 3.1.3. Dial Before You Dig (DBYD) / Before You Dig Australia (BYDA) service information review
- 3.1.4. Review survey and available existing information
- 3.1.5. Develop concept design model
- 3.1.6. Assess existing drainage capacity
- 3.1.7. Develop concept drainage arrangement
- 3.1.8. Undertake preliminary pavement design
- 3.1.9. Prepare Concept Design Drawings, anticipated to include:
 - General Arrangement / Concept Plan;
 - Vehicle turning swept paths;
 - Typical Sections; and
 - Concept Signs and Pavement Markings Plan for MRWA review, where required.
- 3.1.10. Prepare Concept Bill of Quantities
- 3.1.11. Prepare Concept Design Report
- 3.1.12. Prepare preliminary Safety in Design (SiD) register

- **Hold Point 1 – MRWA review**

The Concept Signs and Pavement Markings Plan will be referred to MRWA for review/approval where required by the applicable statutory or delegated approval arrangements.

- **Hold Point 2 – Shire review**

The complete Concept Design Package will be provided to the Shire for review and comment prior to progressing to detailed design.

3.2. PHASE 2 – Final IFC Design:

Following satisfactory completion of Phase 1 and incorporation of agreed review comments, the following activities are proposed:

- 3.2.1. Final design model
- 3.2.2. Final drainage design
- 3.2.3. Final Design Drawings, anticipated to include:
 - General Notes and Key Plan;
 - Typical Sections;
 - General Arrangement Plan;
 - Kerb Set-out Plan;
 - Plan and Profile;
 - Annotated Cross-sections;
 - Culvert Details;
 - Utility Services Plan identifying known service and potential conflicts;
 - Final Signs and Pavement Markings Plan for MRWA approval, where required.
- 3.2.4. Final Bill of Quantities
- 3.2.5. Final Design Report
- 3.2.6. Final Safety in Design (SiD) Report/Register
- 3.2.7. Full Digital Design Data Package, including electronic design model and CAD drawings.

- **Hold Point 3 – MRWA**

Review and approval of the Final Signs and Pavement Markings Plan, where required.

3.3. Design Hold Points

The project is proposed to include three formal hold points:

- **Hold Point 1 – MRWA:** Review of the Concept Signs and Pavement Markings Plan, where required.
- **Hold Point 2 – Shire of Yalgoo:** Review and acceptance of the Concept Design Package.
- **Hold Point 3 – MRWA:** Review and approval of the Final Signs and Pavement Markings Plan, where required.

Comments and amendments arising from the hold points will be incorporated into the subsequent design phase, where applicable. This approach is intended to identify and resolve key issues early in the design process and minimise the potential for rework during final design.

4. PROPOSED PROJECT TIMELINE

Subject to the timely receipt of required information, completion of the survey, availability of existing services information and timely receipt of review comments from the Shire and MRWA, the detailed design is anticipated to be completed within approximately 2 months from commencement.

For the purpose of this proposal, an allowance of approximately six weeks has been included for Shire and MRWA review processes.

The programme will be reviewed following completion of the initial survey and confirmation of the applicable MRWA review/approval pathway.

5. FEES & CLIENTS' ACCEPTANCE

KHOURI Consulting Engineers proposes a **Lump Sum Fee of \$33,530 + GST** to complete the scope of services outlined in this proposal.

The lump sum includes a fee of **\$ 4,650 for survey services**.

The proposed fee is apportioned as follows:

	KHOURI FEES	SURVEYOR	TOTAL (+GST)
Phase 1 – Concept Design	\$13,300		\$13,300
Phase 2 – Final / IFC Design	\$15,580		\$15,580
Survey		\$4,650	\$4,650
	\$28,880	\$4,650	\$33,530

This Fee Proposal is valid for 30 days from the above Proposal Date.

6. EXCLUSIONS & ASSUMPTIONS:

In addition to the assumptions adopted in developing the proposed project programme, the following assumptions and exclusions apply.

6.1. Geotechnical Testing

- No geotechnical investigation or testing has been included in this proposal.
- Pavement design will be based on assumed subgrade conditions considered representative of the locality unless suitable geotechnical information is provided by the Shire.
- If actual ground conditions differ materially from those assumed, additional investigation and/or redesign may be required and may constitute a variation to the agreed scope and fee.

6.2. Traffic Volumes

- Unless suitable traffic data is provided by the Shire, pavement design will be based on assumed traffic volumes and heavy vehicle loading appropriate to the available information.
- Detailed traffic counts or traffic modelling have not been included in this proposal.

6.3. Existing Services

- Existing underground service information will be based on available survey information and BYDA information.
- Verification of service locations and depths by potholing, non-destructive excavation, ground penetrating radar or similar investigation is excluded.
- The design will rely on available service information provided by others. KHOURI Consulting Engineers accepts no responsibility for the accuracy or completeness of third-party utility information.
- Design and coordination of utility relocations, if required, are excluded.

6.4. Environmental and Cultural Heritage

- Environmental and Cultural Heritage investigations, assessments and approvals are excluded.

6.5. Cost Estimates

- A Bill of Quantities is included to assist with construction budgeting and/or tender preparation.
- A separate Engineer's Estimate or detailed construction cost estimate is not included.

6.6. Lighting

- Road and intersection lighting design is excluded.

6.7. Drainage

- Hydraulic assessment and design will be limited to the immediate intersection/drainage infrastructure and the localised contributing catchment.

- Detailed catchment-wide drainage modelling or broader flood studies are excluded unless specifically agreed as an additional service.

6.8. Approvals and External Agencies

- The proposal includes preparation and referral of the Signs and Pavement Markings Plans to MRWA for review/approval where required.
- The proposal allows for reasonable review comments associated with the proposed design.
- Additional design iterations arising from significant changes to the project brief, changes in statutory requirements, or requirements outside the agreed scope may constitute a variation.

6.9. Construction Phase Services

- Construction supervision, contract administration, site inspections during construction, certification of completed works and as-constructed surveys are excluded unless separately agreed.

7. LIABILITY LIMITATION CLAUSE:

	Professional Indemnity	Public & Product Liability
Insurer	DUAL Australia Pty Ltd	QBE Insurance (Australia) Limited
Policy Number	S0B/66431/000/26/P	118U612487BPK
Amount	\$2,000,000 any one claim and \$4,000,000 in the aggregate during the insurance period	\$20,000,000

It is a condition of this Proposal and the provision of the Professional Indemnity Insurance identified above that KHOURI Consulting Engineers' total liability arising out of or in connection with its Services and this Project will be limited to the level of Professional Indemnity Insurance specified above.

Any liability of KHOURI Consulting Engineers, however arising, will be reduced proportionally to the extent that the Client's act or omission caused or contributed to the relevant loss or damage.

KHOURI Consulting Engineers can offer Professional Indemnity Insurance at an increased level, subject to the requirements of its policy and insurer. Any increase in the required level of Professional Indemnity Insurance will require a corresponding adjustment to the professional fee.

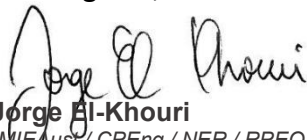
CONCLUSION

KHOURI Consulting Engineers appreciates the opportunity to submit this proposal and we look forward to working collaboratively with the Shire of Yalgoo to develop a practical, safe, cost-effective and constructible solution that addresses the current heavy vehicle access issue while considering the broader operation of the local road network.

The proposed staged approach provides an opportunity to confirm the preferred intersection treatment, test the concept with the relevant stakeholders and address key design and approval matters before progressing to final construction documentation.

Please do not hesitate to contact me should you require any further information or wish to discuss the proposal or alternative approaches in more detail.

Kind regards,



Jorge El-Khoury
(MIEAust / CPEng / NER / RPEQ / RPE-Vic)
MANAGING DIRECTOR



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15 NOTICE OF MOTIONS

NIL

16 URGENT BUSINESS

NIL

17 MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

NIL

18 NEXT MEETING

The next Ordinary Meeting of Council is due to be held in the Yalgoo Council Chamber on Friday 18th October 2026 commencing at 10:30am.

19 MEETING CLOSURE

There being no further business the Shire President declared the Ordinary meeting closed at 11.36am.