



# AGENDA

## For the Ordinary Council Meeting

To be held on the 28 March 2025

### Notice of Meeting

The next Ordinary Council Meeting for the Shire of Yalgoo will be held on Friday 28<sup>th</sup> March 2025 in the Paynes Find Community Centre, Paynes Find, commencing at 11:00am.



**Ian Holland**

CHIEF EXECUTIVE OFFICER

17<sup>th</sup> March 2025

#### Disclaimer:

The Shire of Yalgoo gives notice to members of the public that any decisions made at the meeting, can be revoked, pursuant to the Local Government Act 1995. Therefore members of the public should not rely on any decisions until formal notification in writing by Council has been received. Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

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## **Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025**

### **1 DECLARATION OF OPENING**

The Shire President welcomed those in attendance and declared the meeting open at.

### **2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE**

In accordance with section 14 of the Local Government (Administration) Regulations 1996 “Meetings held by electronic means in public health emergency or state of emergency (Act s. 5.25(1)(ba))”, the President to declare that this Meeting may take place via instantaneous communication. All Councillors and staff are to be available either via telephone (teleconference) or in person.

**President**

**Deputy President**

**Councillors**

**Chief Executive Officer**

**Executive Assistant**

**APOLOGIES**

**LEAVE OF ABSENCE**

### **3 DISCLOSURE OF INTERESTS**

Councillors and Officers are reminded of the requirements of s5.65 of the Local Government Act 1995, to verbally disclose any interest during the meeting before the matter is discussed or to provide in writing the nature of the interest to the CEO before the meeting.

**Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025**

**4 PUBLIC QUESTION TIME**

**REPONSES TO QUESTIONS TAKEN ON NOTICE**

**QUESTIONS TAKEN WITHOUT NOTICE**

**5 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

**6 NOTICE OF MATTERS TO BE DISCUSSED BEHIND CLOSED DOORS**

**7 APPLICATIONS FOR LEAVE OF ABSENCE**

**8 ANNOUNCEMENTS CONCERNING MEETINGS ATTENDED**

**9 CONFIRMATION OF MINUTES**

9.1 Minutes of the Ordinary Council Meeting – 7<sup>th</sup> March 2025

**OFFICERS RECOMMENDATION**

That the minutes of the Council Meeting held on the 7<sup>th</sup> March 2025 as attached be confirmed as a true and correct record.

**10 MINUTES OF COMMITTEE MEETINGS**

**11 TECHNICAL REPORTS**

**11.1 CAPITAL PROGRESS REPORT**

<b>Applicant:</b>	Shire of Yalgoo
<b>Date:</b>	21 March 2025
<b>Reporting Officer:</b>	Charlie Brown - Consultant
<b>Disclosure of Interest:</b>	NIL
<b>Attachments:</b>	Capital Expenditure Report

**SUMMARY**

To receive the Progress Report on the 2024/25 Capital Works Program to 28 February 2025.

**BACKGROUND**

The Shire in its 2024/2025 Annual Budget has allocated the sum of \$6,275,999 for the acquisition of capital assets and the undertaking of infrastructure works.

**COMMENT**

The Capital Projects detailed in the attached report are projects incorporated in the 2024/2025 Annual Budget.

**STATUTORY ENVIRONMENT**

NIL

**POLICY/FINANCIAL IMPLICATIONS**

To deliver the Capital Works Program within budgeted allocations.

**VOTING REQUIREMENT**

Simple Majority

**OFFICERS RECOMMENDATION**

***That Council receive the Progress Report on the Capital Works Program as at 28 February 2025.***

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

Prog	SP	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 100%
05	0501	4050130		FIRE - Plant & Equipment (Capital)													
05	0501	4050130	4500	Dfes Tank	\$35,000.00	\$56,338.57											161%
05	0503	4050330		OLOPS - Plant & Equipment (Capital)	\$250,000.00	\$0.00	0%										
09	0901	4090110		STF HOUSE - Building (Capital)													
09	0901	4090110	BC020	Staff Housing - 1 (Lot 27) Stanley St - Building (Capital)	\$0.00	\$6,889.29											
10	1007	4100711		COM AMEN Anthropology Report Cemetery	\$35,000.00	\$0.00	0%										
10	1007	4100730		COM AMEN - Plant & Equipment (Capital)													
10	1007	4100730	8022	2Nd Hand 12 Seater Bus	\$50,000.00	\$0.00	0%										
11	1101	4110110		HALLS - Building (Capital)													
11	1101	4110110	BC002	Yalgoo Hall - Building (Capital)	\$300,000.00	\$166,454.96						55%					
11	1103	4110309		REC - Other Rec Land (Capital)	\$150,000.00	\$35,733.55			24%								
11	1103	4110310		REC - Other Rec Facilities Building (Capital)													
11	1103	4110310	BC006		\$45,000.00	\$14,327.33				32%							
11	1103	4110310	BC015		\$0.00	\$97.43											
11	1103	4110310	BC040		\$0.00	\$68.01											
11	1103	4110370		REC - Infrastructure Parks & Gardens (Capital)													
11	1103	4110370	BC039	Tennis Court (Capital)	\$100,000.00	\$0.00	0%										
11	1103	4110370	PC010	Water Treatment Railway Bore	\$100,000.00	\$0.00	0%										
11	1103	4110370	PC006	Water Treatment Railway Bore	\$0.00	\$90.33											
12	1201	4120110		ROADC - Building (Capital)													
12	1201	4120110	BC005	Works Depot (Capital)	\$200,000.00	\$55,865.10			28%								
12	1201	4120110	BC043	Depot Storage Shed	\$50,000.00	\$0.00	0%										
12	1201	4120110	BC044	Shed For Community Buses	\$45,000.00	\$0.00	0%										
12	1201	4120140		ROADC - Roads Built Up Area - Sealed - Council Funded													
12	1201	4120140	RC003	Campbell St (Capital)	\$0.00	\$561.77											
12	1201	4120140	RC050	Piesse Street	\$100,000.00	\$18,520.00		19%									
12	1201	4120140	RC075	Paynes Find Town Rd (Capital)	\$150,000.00	\$0.00	0%										
12	1201	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded													
12	1201	4120141	LRC008	Lrci - Yalgoo Ninghan Road	\$592,977.00	\$43,847.25	7%										
12	1201	4120141	LRC076	Lrci - Morawa - Yalgoo Rd	\$60,000.00	\$0.00	0%										
12	1201	4120141	RC076	Lrci - Morawa - Yalgoo Rd	\$0.00	\$561.77											
12	1201	4120141	RC008	Yalgoo - Ninghan Rd (Capital)	\$785,000.00	\$11,284.74	1%										
12	1201	4120143		ROADC - Roads Outside BUA - Formed - Council Funded													
12	1201	4120143	RC009	Yalgoo North Rd (Capital)	\$0.00	\$1,123.56											
12	1201	4120143	RC056	Joker Mine Rd (Capital)	\$40,000.00	\$0.00	0%										
12	1201	4120143	RC077	Paynes Find - Thundelarra Rd (Capital)	\$50,000.00	\$0.00	0%										
12	1201	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery													
12	1201	4120145	R2R008	Yalgoo - Ninghan Rd (R2R)	\$664,022.00	\$11,960.00	2%										
12	1201	4120147		ROADC - Roads Outside BUA - Formed - Roads to Recovery													
12	1201	4120147	R2R010	Gabyon - Tardie Rd (R2R)	\$0.00	\$749.04											
12	1201	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group													
12	1201	4120149	RRG008	Yalgoo - Ninghan Rd (Rrg)	\$450,000.00	\$0.00	0%										
12	1201	4120151		ROADC - Roads Outside BUA - Formed - Regional Road Group													
12	1201	4120151	RRG085	Rubbish Tip Rd (Rrg)	\$0.00	\$735.70											
12	1201	4120153	BS008	Yalgoo - Ninghan Rd (Black Spot)	\$0.00	\$3,889.90											
12	1201	4120153	BS076		\$0.00	\$1,555.96											
12	1201	4120155		ROADC - Roads Outside BUA - Formed - Black Spot													
12	1201	4120155	BS009	Yalgoo North Rd (Black Spot)	\$0.00	\$9,984.63											
12	1201	4120157	RFD008	Yalgoo - Ninghan Rd - Flood Damage	\$0.00	\$815.50											
12	1201	4120158		ROADC - Roads Outside BUA - Gravel - Flood Damage													
12	1201	4120158	RFD012	Paynes Find - Sandstone Rd - Flood Damage	\$0.00	\$204.60											
12	1201	4120159		ROADC - Roads Outside BUA - Formed - Flood Damage													

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Prog	SP	COA	Job	Description	Current Budget	YTD Actual	< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 100%
12	1201	4120159	RFD009	Yalgoo North Rd - Flood Damage	\$0.00	\$2,335.80											
12	1201	4120159	RFD025	Maranalgo Rd - Flood Damage	\$0.00	\$255.74											
12	1201	4120159	RFD026	Ningham Rd - Flood Damage	\$0.00	\$2,472.20											
12	1201	4120159	RFD027	Mt Gibson Rd - Flood Damage	\$0.00	\$23,775.50											
12	1201	4120159	RFD048	Thundelarra Rd - Flood Damage	\$0.00	\$85.24											
12	1201	4120159	RFD082	Tardie - Yuin Rd - Flood Damage	\$0.00	\$376.40											
12	1201	4120166	DC009		\$0.00	\$1,297.47											
12	1201	4120190		ROADC - Infrastructure Other (Capital)													
12	1201	4120190	6000	Tourist Projects As Per Plan	\$50,000.00	\$0.00	0%										
12	1201	4120190	ES001	Paynes Find Entry Statement	\$19,000.00	\$0.00	0%										
12	1201	4120190	FS001	Various Flood Stabilisation & Mitigation	\$100,000.00	\$0.00	0%										
12	1201	4120190	SL001	Street Lighting	\$50,000.00	\$0.00	0%										
12	1203	4120330		PLANT - Plant & Equipment (Capital)													
12	1203	4120330	8002	Slasher With Catcher	\$35,000.00	\$31,045.46									89%		
12	1203	4120330	8005	Grader	\$450,000.00	\$0.00	0%										
12	1203	4120330	8010	Box Top Trailer	\$10,000.00	\$0.00	0%										
12	1203	4120330	8011	Sat Phones & Vehicle Tracking	\$10,000.00	\$4,723.64					47%						
12	1203	4120330	8017	Cranes X 3	\$15,000.00	\$0.00	0%										
12	1203	4120330	8021	Drop Deck Float	\$150,000.00	\$0.00	0%										
12	1203	4120330	8023	Pole Mounted Camera	\$20,000.00	\$0.00	0%										
13	1301	4130130		RURAL - Plant & Equipment (Capital)	\$60,000.00	\$0.00	0%										
13	1302	4130210		TOUR - Building (Capital)													
13	1302	4130210	BC007	Caravan Park (Capital)	\$0.00	\$1,484.74											
13	1302	4130290		TOUR - Infrastructure Other (Capital)	\$200,000.00	\$5,650.00	3%										
13	1306	4130610		ECON DEV - Building (Capital)	\$500,000.00	\$0.00	0%										
14	1402	4140230		ADMIN - Plant and Equipment (Capital)													
14	1402	4140230	8012	Motor Vehicle (Rav4 Replace)	\$70,000.00	\$0.00	0%										
14	1402	4140230	8013	Motor Vehicle (Mfin)	\$50,000.00	\$0.00	0%										
14	1402	4140230	8014	Computer Hardware System Upgrades & Phone Replace	\$135,000.00	\$0.00	0%										
14	1402	4140230	8015	Conference Equipment	\$35,000.00	\$0.00	0%										
14	1402	4140230	8016	External Monitor Display	\$25,000.00	\$0.00	0%										
14	1402	4140290		ADMIN - Infrastructure Other (Capital)	\$40,000.00	\$0.00	0%										
					<b>\$6,275,999.00</b>	<b>\$515,161.18</b>	<b>8%</b>										



11.2 TECHNICAL SERVICES REPORT AS OF 17<sup>th</sup> MARCH 2025

<b>Applicant:</b>	Shire of Yalgoo
<b>Date:</b>	17 March 2025
<b>Reporting Officer:</b>	Darren Hawkins Acting Works Foreman
<b>Disclosure of Interest:</b>	NIL
<b>Attachments:</b>	NIL

**SUMMARY**

That Council receive the Technical Services Report as at the 17<sup>th</sup> March 2025

**COMMENT**

**Road Construction and Capital**

- Bunnawarra Station Road – gravel sheeting.

**Road Maintenance**

- Yalgoo/Ninghan Road – tidy up back slopes.

**Other Infrastructure**

- NIL.

**Parks, Reserves and Properties**

**4.1 Art & Culture Centre**

- General gardening maintenance carried out.

**4.2 Community Town Hall**

- Renovations still ongoing.

**4.3 Community Town Oval**

- General gardening maintenance carried out.

**4.4 Community Park, Gibbons Street**

- General gardening maintenance conducted on a weekly basis mowing, pruning and watering.

**4.5 Community Park, Shamrock Street**

- General gardening maintenance conducted on a weekly basis – Mowing, pruning & watering.

**4.6 Water Park**

- General gardening maintenance conducted.

**4.7 Yalgoo Caravan Park**

- Renovations being done on the center lawn.

**4.8 Paynes Find Tip**

- NIL.

**4.9 Railway Station**

- General gardening maintenance conducted on a weekly basis – Mowing, pruning & watering.
- Repairs to amenities.

**4.10 Staff Housing**

- NIL.

**4.11 Yalgoo Rubbish Tip**

- Pushed over on a weekly basis.

**4.12 Yalgoo & Paynes Find Airstrip**

- Paynes Find Airstrip – checked and all good.
- Yalgoo Airstrip – checked and all good.

**5. Staff**

- NIL.

**6. Purchasing**

- NIL.

**STATUTORY ENVIRONMENT**

NIL

**POLICY/FINANCIAL IMPLICATIONS**

To deliver the Capital Works Program within budgeted allocations.

**VOTING REQUIREMENT**

Simple Majority

**OFFICERS RECOMMENDATION**

That Council receive the Technical Services Report as of 17<sup>th</sup> March 2025.

**12 DEVELOPMENT, PLANNING AND ENVIRONMENTAL HEALTH REPORTS**  
NIL

**13 FINANCIAL REPORTS**

**13.1 LIST OF ACCOUNTS**

<b>Applicant:</b>	Shire of Yalgoo
<b>Date:</b>	21 March 2025
<b>Reporting Officer:</b>	Charlie Brown - Consultant
<b>Disclosure of Interest:</b>	NIL
<b>Attachments:</b>	Accounts Paid February 2025

**SUMMARY**

The attached list of accounts paid during the month of February 2025, under Delegated Authority, is provided for Council's information and endorsement.

**COMMENT**

The Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996 requires the Chief Executive Officer to present a list of accounts paid and/or payable to Council and to record those accounts in the minutes of the meeting.

**STATUTORY ENVIRONMENT**

Local Government Act 1995

**6.10 Financial Management regulations**

Regulations may provide for –

- a. The security and banking of money received by a local government' and
- b. The keeping of financial records by a local government; and
- c. The management by a local government of its assets, liabilities and revenue; and
- d. The general management of, and the authorisation of payments out of –
  - I. The municipal fund; and
  - II. The trust fund, of a local government.

Local Government (Financial Management) Regulations 1996

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

1. If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –
  - I. The payee's name; and
  - II. The amount of the payment; and
  - III. The date of the payment; and

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- IV. Sufficient information to identify the transaction.
2. A list of accounts for approval to be paid is to be prepared each month showing –
  - a. For each account which requires council authorisation in that month –
    - I. The payee’s name; and
    - II. The amount of the payment; and
    - III. Sufficient information to identify the transaction; and
  - b. The date of the meeting of the council to which the list is to be presented.
3. A list prepared under sub regulation (1) or (2) is to be –
  - a. Presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - b. Recorded in the minutes of that meeting.

### 13A. Payments by employees via purchasing cards

- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
  - (a) the payee’s name;
  - (b) the amount of the payment;
  - (c) the date of the payment;
  - (d) sufficient information to identify the payment.
- (2) A list prepared under sub regulation (1) must be —
  - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

### **POLICY/FINANCIAL IMPLICATIONS**

NIL

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICERS RECOMMENDATION**

***That Council receive the schedule of accounts paid during February 2025 as listed covering EFT’s directly debited payments, Credit Card Payments and wages as numbered and totalling \$1,215,391.66 from the Shire of Yalgoo’s Municipal Bank Accounts.***

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

**Shire of Yalgoo  
List of Accounts  
Submitted to Council  
Paid February 2025**

<b>Chq/EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT2866	13-02-2025	Beachlands Plumbing Pty Ltd	Various Plumbing Jobs at Caravan Park and Shire Housing	-1851.75
EFT2867	13-02-2025	Ainsley Hardie T/as Sage Tourism Solutions	Tourism Cooperative 2024/2025	-8244.50
EFT2868	13-02-2025	Pemco Diesel Pty Ltd	1000hr Service & RH mirror (replaced 22.01.25)	-5146.45
EFT2869	13-02-2025	Pivotel Satellite Pty Limited	Satellite & Spot Tracking Charges January 2025	-191.00
EFT2870	13-02-2025	Winc Australia Pty Limited	Assorted Stationery Items for Office	-172.28
EFT2871	13-02-2025	Totally Workwear Geraldton	Shire Staff Uniforms	-454.36
EFT2872	13-02-2025	McDonalds Wholesalers	Assorted Items for resale at Caravan Park	-402.10
EFT2873	13-02-2025	Cekas Pest Management	Yalgoo Town Hall Restoration on PO 11710	-4521.25
EFT2874	13-02-2025	I.T. Vision Software Pty Ltd (t/a Readytech)	Rate Services Charges for January 2025	-5031.18
EFT2875	13-02-2025	Pingarning Pty Ltd t/as Prompt Safety Solutions	January 2025 - Quarterly WHS Visit	-2420.00
EFT2876	13-02-2025	Url Networks Pty Ltd	Fees for January 2025	-101.79
EFT2877	13-02-2025	FleetNetwork	Payroll Deductions/Contributions	-1392.64
EFT2878	13-02-2025	Message4U Pty Ltd t/as Sinch MessageMedia	Monthly Access Fee - SMS Platform - February 2025	-119.90
EFT2879	13-02-2025	Fleet Complete Australia Pty Ltd	Iridium Failover - February 2025	-569.94
EFT2880	13-02-2025	Refuel Australia	January Fuel Usage	-11944.98
EFT2881	13-02-2025	Jason Signmakers	Jokers Tunnel Sign - Yalgoo Ninghan Road on PO 11711	-1109.35
EFT2882	13-02-2025	Landgate	Mining Schedule - M2024/12	-226.25
EFT2883	13-02-2025	MT Magnet Meats	BBQ packs for resale at Caravan Park	-95.00
EFT2884	13-02-2025	Datacom Solutions (AU) Pty Ltd	January 2025 - Easi Payroll Services	-151.33

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EFT2885	13-02-2025	M & B Sales P/L	Yalgoo Town Hall Restoration	-170.41
EFT2886	13-02-2025	Lo-Go Appointments	Contracting Services - K MacClure W.E 01/02/2025	-8818.50
EFT2887	13-02-2025	Beachlands Plumbing Pty Ltd	Replacement Solahart water unit - new unit, installation & compliance	-10694.86
EFT2888	13-02-2025	ATOM Supply	Assorted Items for Cleaners	-306.64
EFT2889	13-02-2025	Battery Mart	Batteries for YA 415	-382.80
EFT2890	13-02-2025	BOC Limited	Oxygen and Assorted Gas Supply January 2025	-128.03
EFT2891	13-02-2025	Bridged Group Pty Ltd	Monthly Billing for February 2025	-346.50
EFT2892	13-02-2025	Bunnings Building Supplies Pty Ltd	I/N 0300792 - Earthwool R4.0 Batts 195 x 580 x 1160	-1847.20
EFT2893	13-02-2025	Civic Legal	Legal Fees	-22000.00
EFT2894	13-02-2025	Cloud Payment Group	Debt Collection Expenses - January 2025	-930.05
EFT2895	14-02-2025	Down South Timber Company Pty Ltd As Trustee For Down South Timber Company Unit Trust T/a M.C. Civil Contractors	Flood Damage Works AGRN1021- Claim 7	-845875.14
EFT2896	14-02-2025	Core Business Australia pty ltd	AGRN 1021 - J1082 Supervision - Claim 28 December 2024	-42210.41
EFT2897	14-02-2025	Kieran Thomas Payne	Cr Sitting Fees & Allowances for January 2025	-604.90
EFT2898	14-02-2025	Angus Troup Nichols	Cr Sitting Fees & Allowances for January 2025	-785.10
EFT2899	14-02-2025	Gail Trenfield	Cr Sitting Fees & Allowances for January 2025	-733.17
EFT2900	14-02-2025	Raul. Valenzuela	Cr Sitting Fees & Allowances for January 2025	-2097.21
EFT2901	14-02-2025	Tamisha Hodder	Cr Sitting Fees & Allowances for January 2025	-527.67
EFT2902	25-02-2025	Ian Scott	Reimbursement for Bolt top cover for Whipper Snipper	-4.00
EFT2903	25-02-2025	Helen St George Cooper	Reimbursement for Ingredients - Seniors Morning Tea	-80.18
EFT2904	25-02-2025	Ceilidh Christey	Reimbursement for Sliding Door Running Wheels @ Caravan Park	-47.10
EFT2905	25-02-2025	Bunnings Building Supplies Pty Ltd	Assorted Items for Gibbons Street Park	-119.10

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

EFT2906	25-02-2025	Veolia Environmental Services	Domestic and Commercial Waste Collection for January 2025	-3225.11
EFT2907	25-02-2025	Department of Fire and Emergency Services (DFES)	ESLB 3rd QTR Contribution	-6334.50
EFT2908	25-02-2025	W.A. Caravan & Camping Magazine WA Association Of Caravan Clubs Inc	Half page (special offer) for publication March 2025	-500.00
EFT2909	25-02-2025	FleetNetwork	Payroll Deductions/Contributions	-1392.64
EFT2910	25-02-2025	TKPH Pty Ltd t/as OTR Tyres	New and Disposal of Tyres for YA 453	-1619.20
EFT2911	25-02-2025	Totally Workwear Geraldton	Caravan Park Staff PPE - Boots	-369.48
EFT2912	25-02-2025	M & B Sales P/L	Yalgoo Town Hall Restoration	-4025.36
EFT2913	25-02-2025	Cekas Pest Management	Yalgoo Town Hall Restoration on PO 11710	-8175.50
EFT2914	25-02-2025	Western Communications	Service of Fire Equipment - January 2025	-1815.00
EFT2915	25-02-2025	Siteminder Limited	Demand Plus - January 2025	-128.40
EFT2916	25-02-2025	TKPH Pty Ltd t/as OTR Tyres	Repairs to Grader YA 860	-1155.00
EFT2917	25-02-2025	Refuel Australia	AD Blue for Depot Vehicles	-2335.90
EFT2918	25-02-2025	Landgate	Valuation Expenses - Schedule M2025/2	-54.30
EFT2919	25-02-2025	Pemco Diesel Pty Ltd	1000Hr Service of Grader YA 860	-8749.39
EFT2920	25-02-2025	Pool & Spa Mart	Pool Chlorine & Chemicals for Rage Cage Maintenance	-504.95
EFT2921	25-02-2025	Lo-Go Appointments	Contracting Services DCEO - Karren MacClure W.E 8/2/25	-9572.20
EFT2922	25-02-2025	Cekas Pest Management	Yalgoo Town Hall Restoration on PO 11710	-1213.50
EFT2923	25-02-2025	Gero Cool Airconditioning & Refrigeration	Remove and Install Aircon to Staff Housing	-7410.20
EFT2924	25-02-2025	Carey Right Track Foundation Ltd	Term 1 Community Engagement Program - After School Activities	-17737.50
EFT2925	25-02-2025	G.J. Tomkies & V.J. Tomkies t/as G.T. Movers W.A.	Freight Charges from Yalgoo to Perth	-110.00
EFT2926	25-02-2025	Battery Mart	Batteries for Grader YA860	-781.00
EFT2927	25-02-2025	Canine Control	Ranger Services for Thu 6th February 2025	-3060.76
EFT2928	25-02-2025	Civic Legal	Legal Fees	-18399.43
EFT2929	25-02-2025	Dominic Carbone & Associates	Consultancy Service for January 2025	-990.00



## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

EFT2930	25-02-2025	Lo-Go Appointments	Contracting Services - DCEO Karren MacClure W.E 15/02/25	-9572.20
EFT2931	25-02-2025	Kick Solutions	Business Cards and Postage	-321.00
DD5550.1	10-02-2025	Horizon Power	Street Light Usage - January 2025	-1048.39
DD5561.1	14-02-2025	Telstra Corporation Ltd	January 2025 Telstra Invoice	-9606.20
DD5562.1	10-02-2025	Telstra Corporation Ltd	Vehicle Tracking - Jan - Feb 25	-1149.50
DD5568.1	18-02-2025	Water Corporation	Water Use & Service Charge for Caravan Park	-633.10
DD5576.1	14-02-2025	Bank of Bendigo Credit Card	Credit Card Usage for January 2025	-4232.66
DD5579.1	01-02-2025	Bendigo Bank	Bank Fees 01/02	-13.40
DD5579.2	19-02-2025	Bendigo Bank	Bank Fees 19/02	-3.45
DD5579.3	19-02-2025	Shire of Yalgoo Municipal Fund	Super #125	-50696.00
DD5579.4	21-02-2025	Bendigo Bank	Bank Tyro Fees 21/02	-332.47
DD5579.5	24-02-2025	Department of Transport	DoT Transactions 24/02	-163.50
DD5579.6	27-02-2025	Bendigo Bank	Bank Fees 27/02	-4.50
DD5579.7	03-02-2025	Bendigo Bank	Bank Fees 03/02	-1.92
DD5579.8	04-02-2025	Shire of Yalgoo Municipal Fund	Super Payrun #124	-10417.84
DD5579.9	05-02-2025	Bendigo Bank	Bank Fees 05/02	-3.30
DD5581.1	28-02-2025	National Australia Bank	NAB Account Fees 28/02	-10.00
DD5605.1	28-02-2025	Water Corporation	Water & Service Charge for Jan - Feb 2025	-4029.64
DD5579.10	05-02-2025	Shire of Yalgoo Municipal Fund	Payrun #124	-40344.40
DD5579.11	07-02-2025	Department of Transport	DoT Transactions 07/02	-257.35
DD5579.12	14-02-2025	Bendigo Bank	Bank Fees 14/02	-4.65
DD5579.13	17-02-2025	Bendigo Bank	Bank Fees 17/02	-0.75
DD5579.14	17-02-2025	Department of Transport	DoT Transactions 17/02	-31.10

**TOTAL: 1215391.66**

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 30065 - Refuel Australia

#### Allocation Details

Job Description	Amount
RAV4 STNSDN YEAR: 2022 (YA 805)	50.22
3-AXLE SPV Cat Grader: 2016 (YA 860)	1980.27
Hino Table Top (YA 1000)	281.09
Mitsub Pajaro Sports stnsdn (YA 0)	484.05
TOYOTA FORTNR STNSDN YEAR: 2022 (YA 800)	534.11
TOYOTA LCRUSR FIRETD YEAR: 2012 (YA 778)	209.08
Toyota Costr Bus (YA 415)	397.42
3-AXLE SPV Cat Grader: 2016 (YA 860)	1581.36
John Deere 620G Motor Grader YA 856	1581.37
KUBOTA TRACPL YEAR: 2009 (YA 486)	126.35
2022 Toyota Hilux - Parks & Gardens 1GDR 633	251.78
HILUX TTOP YEAR: 2019 (YA 804)	74.83
John Deere 620G Motor Grader YA 856	1250.85
John Deere 620G Motor Grader YA 856	1980.28
3-AXLE SPV Cat Grader: 2016 (YA 860)	38.00
John Deere 620G Motor Grader YA 856	38.00
GST Input (Asset)	1085.92
	<b>11944.98</b>

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 30839 - Bank of Bendigo Credit Card

#### Allocation Details

Job Description	Comments	Amount
ADMIN - Computer Maintenance and Support	Adobe x 3 Licenses	95.43
Works Depot	Replacement Refrigerator for Depot	527.27
ADMIN - Travel & Accommodation	Flights from Geraldton to Perth, Perth to Brisbane	1033.95
ADMIN - Computer Maintenance and Support	Adobe License for Agendis HR DocuSign	228.96
MEMBERS - Conference Expenses.	Event Brite - Conference Raul Valenzuela	180.00
ADMIN - Travel & Accommodation	Fuel for CEO - Meeting in Perth	64.89
FIRE - Maintenance/Operations	Starlink Subscription Roaming	72.73
MEMBERS - Other Expenses	Zoom Monthly Expenses	20.35
ADMIN - Bank Charges	Zoom Transaction Fee	0.67
ADMIN - Bank Charges	Card Fee	4.00
GST Input (Asset)	GST	222.37
		<b>2450.62</b>

13.2 INVESTMENT REPORT

<b>Applicant:</b>	Shire of Yalgoo
<b>Date:</b>	10 February 2025
<b>Reporting Officer:</b>	Charlie Brown - Consultant
<b>Disclosure of Interest:</b>	NIL
<b>Attachments:</b>	Investment Register

**SUMMARY**

That Council receive the investment report as at 28 February 2025.

**COMMENT**

Money held in the Municipal Fund of the Shire of Yalgoo that is not required for the time being may be invested under the Trustee Act 1962 Part III.

**STATUTORY ENVIRONMENT**

*Local Government Act 1995.*

6.14 Power To Invest.

Local Government (Financial Management) Regulations 1996

19 Investments, control procedures for

19C Investment of money, restrictions on (Act s6.14(2)(a))

Shire Delegated Authority

**POLICY/FINANCIAL IMPLICATIONS**

**VOTING REQUIREMENT**

Simple Majority

**OFFICERS RECOMMENDATION**

***That Council Receive the Investment Report as at 28 February 2025.***

## Investment Schedule Shire of Yalgoo As at 28 FEBRUARY 2025

### Summary of Current Term Deposits:

Deposit Ref	Deposit Date	Maturity Date	Institution	Interest Rate	Principal Invested	Interest due at maturity
4910074	23/12/2024	24/03/2025	Bendigo Bank	4.80%	\$188,985	\$2,262
4996982	23/12/2024	24/03/2025	Bendigo Bank	4.80%	\$526,894	\$6,305
4996977	23/12/2024	24/03/2025	Bendigo Bank	4.80%	\$1,267,121	\$15,164
4996946	23/12/2024	24/03/2025	Bendigo Bank	4.80%	\$362,219	\$4,335
5023922	23/01/2025	24/02/2025	Bendigo Bank	4.20%	\$1,159,655	\$4,270
4996985	23/12/2024	24/03/2025	Bendigo Bank	4.80%	\$1,077,968	\$12,900
					<b>\$4,582,843</b>	<b>\$45,236</b>

Note: interest on term deposits is received at maturity and allocated to reserves

### Summary of Current Bank Account Balances:

Account #	Institution	Interest	Balance
171336274	Bendigo Bank	No	\$1,162,890
171336282	Bendigo Bank	Yes	\$25,889
50-832-4540	NAB	Yes	\$164,615
24-831-4222	NAB	Yes	\$12
			<b>\$1,353,406</b>
<b>Total</b>			<b>\$5,936,249</b>

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 13.3 MONTHLY FINANCIAL STATEMENTS AS AT 31 DECEMBER 2024

<b>Applicant:</b>	Shire of Yalgoo	
<b>Date:</b>	23 March 2025	
<b>Reporting Officer:</b>	Charlie Brown - Consultant	
<b>Disclosure of Interest:</b>	NIL	
<b>Attachments:</b>	13.3 (i)	Statement of Financial Activity
	13.3 (ii)	Detailed Schedules
	13.3 (iii)	Variances at Sub Program Level
	13.3 (iv)	Rates Levied

#### **SUMMARY**

The Statement of Financial Activity report for the month ended 28 February 2025 is presented to council in accordance with *Regulation 34 of the Local Government (Financial Management) regulations 1996*.

#### **COMMENT**

##### **Income and Expenditure Variance Operating.**

As at 28 February 2025, year to date revenue from operating activities is up by 6.50% against budget, with expenditure from operating activities down by 11.74% against budget.

Further explanation of Variances at Sub Program Level can be seen in the attached and the detailed look at individual COA or Job numbers can also be seen.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995 - Section 6.4

Local Government (Financial Management) Regulations 1996 - Regulation 34

#### **POLICY/FINANCIAL IMPLICATIONS**

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

#### **VOTING REQUIREMENT**

Simple Majority

#### **RISK IMPLICATIONS**

The Financial Activity report is presented monthly and provides a retrospective picture of the activities at the shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and Management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established by council of \$10,000 for budget operating and capital items to alert management prior to there being irreversible impacts.

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

It should be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the control of the CEO as laid out in the *Local Government (Financial Management) Regulations 1996 regulation 5*, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

### OFFICERS RECOMMENDATION

***That Council receive the Statement of Financial Activity for the period ended 28 February 2025 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996.***

## 14 ADMINISTRATION REPORTS

### 14.1 General Report

Applicant:	Shire of Yalgoo
Date:	25/02/2025
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	Page: 1-71 - Yalgoo Public Health Profile Page: 72-73 - Range Letter WA Police

#### SUMMARY

That Council consider the Chief Executive Officers general operation report.

#### COMMENT

##### 2025 State Government Election

All surrounding towns received election day polling and communities such as Pia were supported by a mobile polling option the week prior. No polling opportunity was provided to the Shire of Yalgoo and dozens of postal votes (applied for before the WAEC deadlines) arrived in town the week after the election. A grievance was sent to the returning officer who has escalated it to the Deputy Electoral Commissioner.

##### Draft Health Plan

A Public Health Plan required under State Government Legislation is presented for adoption. Once accepted more targeted surveys can be completed to refine the information.

##### Firearm Reforms

Under new firearm reforms the Shire of Yalgoo will be required to hold a Shooting Range License if it intends for other users or clubs to use the range. After the inspections, alterations to the facility may be required and these will be reported to Council.

##### Local Government Sustainability Inquiry

The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport has presented its interim report for the inquiry into local government sustainability. No recommendations have been made at this stage, but Councillors are encouraged to make themselves aware of the content.

[https://www.aph.gov.au/Parliamentary\\_Business/Committees/House/Regional\\_Development/Infrastructure\\_and\\_Transport/Localgovernmentsustaina/Interim\\_Report](https://www.aph.gov.au/Parliamentary_Business/Committees/House/Regional_Development/Infrastructure_and_Transport/Localgovernmentsustaina/Interim_Report)

##### Future Resource Roads

Under a new grant program, the Chief Executive Officer is exploring eligibility for Future Resource Road Nominations. Where existing relationships exist, and external funding can be leveraged, Yalgoo-Ninghan and Morawa-Yalgoo Road applications will be considered by Administration.



## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### Upcoming Meetings

The Regional Road Group meeting will be held in Geraldton on the 7<sup>th</sup> of April.

Cue Parliament – 11<sup>th</sup> April

Limited Staffing 22<sup>nd</sup> April to the 24<sup>th</sup> April due to Industrial Agreement Holidays and Annual Leave.

ANZAC service – 25<sup>th</sup> April

Fallen Firefighter Memorial – 4<sup>th</sup> May

Nominations are currently open for positions on the board of the Midwest Development Commission.

### External CEO Movements February

6<sup>th</sup> March – LGIS Management

21<sup>st</sup> March – CEO Connections Forum Perth

### STATUTORY ENVIRONMENT

Local Government Act 1995

### POLICY/FINANCIAL IMPLCATIONS

NIL

### VOTING REQUIREMENT

Simple Majority

### OFFICERS RECOMMENDATION

That Council:

1. accepts the as presented Public Health Profile for Yalgoo; and
2. notes the Chief Executive Officers general report.

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 14.2 Chief Executive Officer Leave

Applicant:	Shire of Yalgoo
Date:	22/03/2025
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider annual leave for the Chief Executive Officer.

#### **COMMENT**

The Chief Executive Officer is seeking leave from the 14<sup>th</sup> April through to the 17<sup>th</sup> April 2025 being 4 days annual leave. For the short amount of time, it is not considered appropriate to appoint an Acting Chief Executive Officer. The Chief Executive Officer will not be immediately contactable during this time.

#### **POLICY/FINANCIAL IMPLCATIONS**

Acting Chief Executive Officer and Chief Executive Officer Leave Policy

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council approve the Chief Executive Officers Annual leave from the 14<sup>th</sup> April through to the 17<sup>th</sup> April 2025.

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 14.3 St John Sub Centre Lease – Deferred from February 2025 Meeting

Applicant:	Shire of Yalgoo
Date:	25/02/2025
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	Chief Executive Officer Ian Holland is a St John Ambulance Volunteer
Attachments:	Page: 74-76 - Lease proposed by St John WA (Memorandum Of Understanding)

#### **SUMMARY**

That Council consider a lease with St John Ambulance for the Ambulance Sub Centre on Gibbons Street Yalgoo.

#### **COMMENT**

No formal agreement has existed historically for the use of emergency services buildings on Gibbons Street. A draft Memorandum Of Understanding is presented.

The volunteer Sub Centre provides a valuable service to the community.

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Absolute Majority

#### **OFFICERS RECOMMENDATION**

That Council authorise the Chief Executive Officer to finalise and execute a Memorandum of Understanding/peppercorn lease with St John Ambulance for the use of the Ambulance Shed at 14 Gibbons St, Yalgoo.

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 14.4 Crown Land Enquiry Tardie Station

Applicant:	Shire of Yalgoo
Date:	22/03/2025
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council provide comment on a Crown Land Enquiry proposed by the lessee of Tardie Station.

#### **COMMENT**

Apart from administrative and interest holder updates, the lessee of Tardie Station LR3161/362 Lot 350 is seeking to incorporate three other surrounding lots into their land holding.

Administration can see no reason Lot 351 not receive consideration. However it should be noted that a Native Title declaration exists for this portion of land and the other two lots described.

Publicly available GIS mapping shows that the other two lots identified were pastoral stations purchased by the Department of Conservation and Attractions (DBCA). This means that an interest holder already exists who are likely working with the holder of exclusive Native Title.

It is recommended that the Council withhold comment until additional information is provided regarding the interest holders of the land in this request.

In a quote from the applicant, it appears the state government agency which manages this process passed them to the local government without first checking what interest holders exist.

“I have ticked yes on question 3a regarding consulting the Primary Interest Holder which I assume is DPLH. I have not included any evidence for this as yet because it was just a phone call where they directed me to this form and the Local Government.”

It is disappointing that the Department of Planning Lands and Heritage provides such lax advice and handballs stakeholder assistance to the local government sector. It is not the purview of local government to be abreast of state government land machinations and as such Administration believes that not enough information is available for a considered response.

While Council appear generally supportive of the pastoral industry and their use of land in the district it is unlikely the local government could provide comments that would alter the existing plans of DBCA who are exempt from paying rates to the local government and are managed from outside the district.

**POLICY/FINANCIAL IMPLCATIONS**

NIL

**VOTING REQUIREMENT**

Simple Majority

**OFFICERS RECOMMENDATION**

That Council respond to the lessee of Tardie Station stating that not enough information has been provided to comment on or provide advice on this request.

14.5 Heritage List

Applicant:	Shire of Yalgoo
Date:	22/03/2025
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

**SUMMARY**

That Council consider the inclusion of Jokers Tunnel in the Built Heritage Management Local Planning Policy 2024 Heritage List.

**COMMENT**

At the Ordinary November Meeting 2024 Council resolved to support the Built Heritage Management Local Planning Policy as a follow-on action of the Shire of Yalgoo Heritage Strategy 2022.

As a result of current investigations and land tenure questions raised by a mining application it is proposed that the site referred to as Jokers Tunnel situated on Bunnawarra Station be included as the first entry to the Shire of Yalgoo List of Heritage places.

**POLICY/FINANCIAL IMPLCATIONS**

Built Heritage Management Local Planning Policy 2024  
Shire of Yalgoo Heritage Strategy 2022

**3.0 HERITAGE IN THE LOCAL PLANNING SCHEME**

The Shire of Yalgoo can afford protection to, and encourage the conservation of, individual local heritage places and areas through the provisions available in Part 7 of the Shire of Yalgoo Local Planning Scheme No. 2, 5 October 2011 (Part 7 is attached as Appendix 2).

**3.1 Heritage List:** As recommended under Section 6.5 of the State Planning Policy 3.5 Historic Heritage Conservation, local governments are encouraged to establish a Heritage List pursuant to a Local Planning Scheme which should be compiled having regard to the places identified in the Local Heritage Survey (MI). A local government may elect to include all of those places from the Survey in its Heritage List or may include a smaller sub-set of places. The inclusion or exclusion of places from a Heritage List should be based on their degree of heritage significance, supported by the findings of the Local Heritage Survey (MI), irrespective of whether they are privately or publicly owned.

**3.2 Heritage Areas:** The Shire also has the opportunity to designate Heritage Areas under the Local Planning Scheme. This is a useful mechanism for protecting a group of places which have a connection or close association and thereby have some control over any proposed development within the Heritage Area. The Yalgoo Railway Station Fmr together with several nearby associated places such as the Railway Water Tank, Railway Barracks, Railway House, Railway Station Master's House and Railway Dams Fmr could potentially be considered for a Heritage Area.

**VOTING REQUIREMENT**

Simple Majority

**OFFICERS RECOMMENDATION**

That Council adopts a preliminary Heritage List containing Jokers Tunnel and prepares a submission to the State Heritage Office seeking improved protections for the site.

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### 14.6 Compliance Audit Return 2024

Applicant:	Shire of Yalgoo
Date:	24 March 2025
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	Page: 77-87 - Compliance Audit Return

#### **SUMMARY**

That Council consider the recommendation of the Yalgoo Shire Audit Committee.

#### **COMMENT**

Regulation 14 and 15 of the Local Government (Audit) Regulations 1996 requires the Shire of Yalgoo to carry out an Annual Compliance Audit for the period 1st January 2024 to 31st of December 2024. The Compliance Return for 2024 has been completed online on the Department of Local Government Sport and Culture Industries website and is attached for consideration after being presented to the Audit Committee.

The Compliance Return is to be adopted by Council and certified by the President and the Chief Executive Officer and, along with a copy of the relevant section of the Minutes, be forwarded to the Director General by the 31st March 2025.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### 14. Compliance audits by local governments

- (1) A local government is to carry out a compliance audit for the period 1 January to 31 December in each year.
- (2) After carrying out a compliance audit the local government is to prepare a compliance audit return in a form approved by the Minister.
- (3A) The local government's audit committee is to review the compliance audit return and is to report to the council the results of that review.
- (3) After the audit committee has reported to the council under sub regulation (3A), the compliance audit return is to be
  - (a) presented to the council at a meeting of the council;
  - (b) adopted by the council; and
  - (c) recorded in the minutes of the meeting at which it is adopted.

#### 15. Certified copy of compliance audit return and other documents to be given to Departmental CEO

- (1) After the compliance audit return has been presented to the council in accordance with regulation 14(3) a certified copy of the return together with — (a) a copy of the relevant section of the minutes referred to in regulation 14(3)(c); and (b) any additional information explaining or qualifying the compliance audit, is to be submitted to the Departmental CEO by 31 March next following the period to which the return relates.



## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

(2) In this regulation — certified in relation to a compliance audit return means signed by:

- (a) the mayor or president; and
- (b) the CEO.

### **POLICY/FINANCIAL IMPLCATIONS**

NIL

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICERS RECOMMENDATION**

That Council acknowledges the recommendation of the Audit Committee and adopts the 2024 Compliance Audit Return.

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

14.7 2024/25 Mid-Year Budget Review – to be tabled closer to the meeting.

Applicant:	Shire of Yalgoo
Date:	24 March 2025
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	2024/25 Mid-Year Budget Review

15 NOTICE OF MOTIONS

16 URGENT BUSINESS

17 MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

COUNCIL RESOLUTION –

Moved:                      Seconded:

That Council move behind closed doors to discuss the items in section 17 as they have been identified as relating to s5.23(2) Subsection/s (a).

CARRIED:

17.1 FIJV and HD Mining Objection Jokers Tunnel – Confidential

Applicant:                      Shire of Yalgoo  
Date:                              23/03/2025  
Reporting Officer:              Chief Executive Officer Ian Holland  
Disclosure of Interest:        NIL  
Attachments:                    NIL

17.2 DRFAWA Update – Confidential

Applicant:                      Shire of Yalgoo  
Date:                              23/03/2025  
Reporting Officer:              Chief Executive Officer Ian Holland  
Disclosure of Interest:        NIL  
Attachments:                    NIL

COUNCIL RESOLUTION –

Moved Cr                      Seconded:

That Council move out from behind closed doors.

CARRIED:

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

### **18 NEXT MEETING**

The next Ordinary Meeting of Council is due to be held in the Council Chambers, Gibbons Street Yalgoo on Friday 2<sup>nd</sup> May 2025 commencing at 10.30 am.

### **19 MEETING CLOSURE**

There being no further business the Shire President declared the Ordinary meeting closed at.

**PUBLIC QUESTION TIME - FOR INFORMATION PURPOSES ONLY**

The Shire of Yalgoo welcomes community participation during public question time of Council Meetings. The following is a summary of s5.24 of the Local Government Act 1995, the Local Government (Administration) Regulations 1996 and Shire Policy, to provide a guide for public question time.

To enable a prompt and detailed response to questions, members of the public are requested to lodge questions in writing to the Chief Executive Officer at least two days prior to a Council meeting. This can be done:

- a. In person at the Shire of Yalgoo Office, 37 Gibbons St, Yalgoo
- b. By emailing the Executive Support Officer pa@yalgoo.wa.gov.au
- c. By phoning the Executive Support Officer (08) 9962 8042

When registering a question members of the public will be required to provide the following for record keeping and response:

- a. Name, Address, Contact Number and Name of Organisation representing (if any)
- b. A written copy of the question to be asked at Public Question Time

It is recommended to arrive at the Council Meeting 15 minutes to commencement if you have not registered a question in advance.

The presiding Member will open Public Question Time where appropriate and, if necessary, provide a brief summary of the rules, regulations and procedures of Public Question Time.

1. The person asking the question is to state their name prior to asking the question.
2. Questions are to be directed through the chair, with the Presiding Member having the discretion of accepting or rejecting a question and the right to nominate a Councillor or Officer to answer.
3. In order to provide an opportunity for the greatest portion of the gallery to take advantage of question time, questions are to be as succinct as possible. Any preamble to questions should therefore be minimal and no debating of the issue between the Gallery, Councillors or Officers is permissible.
4. Where the Presiding Member rules that a member of the public is making a statement during public question time, then no answer is required to be given or recorded in response.
5. Questions which are considered inappropriate; offensive or otherwise not in good faith; duplicates or variations of earlier questions; relating to the personal affairs or actions of Council members or employees; will be refused by the Presiding Member as 'out of order' and will not be recorded in the minutes.
6. Questions from members of the public that do not comply with the Rules of Question Time or do not abide by a ruling from the Presiding Member, or where the member of the public behaves in a manner in which they are disrespectful

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

of the Presiding Member or Council, or refuse to abide by any reasonable direction from the Presiding Member, will be ruled 'out of order' and the question will not be recorded in the minutes.

7. Answers to questions provided in good faith, however, unless reasonable prior written notice of the question is given, answers should not be relied upon as being totally comprehensive.
8. The priority for asking questions shall be firstly 'questions on which written notice has been given prior to the meeting' (that is, prior to 12 noon on the day immediately preceding the meeting) and secondly, 'questions from the floor'.
9. Public Question Time is set for a maximum period of 15 minutes, and will terminate earlier should no questions be forthcoming.
10. There are circumstances where it may be necessary to place limits on the asking of questions to enable all members of the public a fair and equitable opportunity to participate in Public Question Time. In these events the Presiding Member will apply the most appropriate limit for the circumstance. Generally each member of the public shall be provided a maximum two minutes time limit in the first instance, in which to ask a maximum of two questions (whether these are submitted 'in writing' or 'from the floor'). A question may include a request for the tabling of documents where these are relevant to an issue before Council.
11. Should there be time remaining on the initial period for Public Question Time (i.e. 15 minutes) after all members of the public have posed their initial allotment of two questions, the Presiding Member will then allow members of the public to sequentially (in accordance with the register) ask further questions (with necessary limits in place as discussed above if required) until the initial period for Public Question Time has expired.
12. Any extension to the initial period for Public Question Time is to be limited to a period that will allow sufficient time for any remaining members of the public to ask their initial allotment of two questions.
13. Where a question (compliant to these rules) is raised and is unable to be answered at the meeting, the question shall be 'taken on notice' with an answer being given at the next appropriate Council Meeting.
14. Where a member of the public submitting a question is not physically present at the meeting, those questions will be treated as an item of correspondence and will be answered in the normal course of business (and not be recorded in the minutes).

**MATTERS FOR WHICH THE MEETING MAY BE CLOSED- FOR INFORMATION PURPOSES ONLY**

Councillors are obliged to maintain the confidentiality of matters discussed when the meeting is closed.

The following legislative extracts were downloaded from [www.legislation.wa.gov.au](http://www.legislation.wa.gov.au) on 7 July 2021.

**Local Government Act 1995**

**s5.23. Meetings generally open to the public**

(1) Subject to subsection (2), the following are to be open to members of the public —

- (a) all council meetings; and
- (b) all meetings of any committee to which a local government power or duty has been delegated.

(2) If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following —

- (a) a matter affecting an employee or employees; and
- (b) the personal affairs of any person; and
- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and
- (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting; and
- (e) a matter that if disclosed, would reveal —
  - (i) a trade secret; or
  - (ii) information that has a commercial value to a person; or
  - (iii) information about the business, professional, commercial or financial affairs of a person,

where the trade secret or information is held by, or is about, a person other than the local government; and

- (f) a matter that if disclosed, could be reasonably expected to —
  - (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or
  - (ii) endanger the security of the local government's property; or

## Agenda – Ordinary Council Meeting – Friday 28<sup>th</sup> March 2025

- (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;  
and
  - (g) information which is the subject of a direction given under section 23(1a) of the Parliamentary Commissioner Act 1971; and
  - (h) such other matters as may be prescribed.
- (3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

### **s5.92 Access to information by council, committee members**

- (1) A person who is a council member or a committee member can have access to any information held by the local government that is relevant to the performance by the person of any of his or her functions under this Act or under any other written law.
- (2) Without limiting subsection (1), a council member can have access to —
- (a) all written contracts entered into by the local government; and
  - (b) all documents relating to written contracts proposed to be entered into by the local government.

### **s5.93. Improper use of information**

A person who is a council member, a committee member or an employee must not make improper use of any information acquired in the performance by the person of any of his or her functions under this Act or any other written law —

- (a) to gain directly or indirectly an advantage for the person or any other person; or
- (b) to cause detriment to the local government or any other person. Penalty: \$10 000 or imprisonment for 2 years.



**Local Government (Model Code of Conduct) Regulations 2021**

**s.21 Disclosure of Information**

(1) In this clause —

**closed meeting** means a council or committee meeting, or a part of a council or committee meeting, that is closed to members of the public under section 5.23(2) of the Act;

**confidential document** means a document marked by the CEO, or by a person authorised by the CEO, to clearly show that the information in the document is not to be disclosed;

**document** includes a part of a document;

**non-confidential document** means a document that is not a confidential document.

(2) A council member must not disclose information that the council member —

(a) derived from a confidential document; or

(b) acquired at a closed meeting other than information derived from a non-confidential document.

(3) Subclause (2) does not prevent a council member from disclosing information —

(a) at a closed meeting; or

(b) to the extent specified by the council and subject to such other conditions as the council determines; or

(c) that is already in the public domain; or

(d) to an officer of the Department; or

(e) to the Minister; or

(f) to a legal practitioner for the purpose of obtaining legal advice; or

(g) if the disclosure is required or permitted by law.

**ATTENDANCE - FOR INFORMATION PURPOSES ONLY**

**Local Government Act 1995**

**S2.25 Disqualification for failure to attend meetings**

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of —
  - (a) a meeting that has concluded; or
  - (b) the part of a meeting before the granting of leave.
- (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
- (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2 month period.
- (5A) If a council holds 3 or more ordinary meetings within a 2 month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the ordinary meeting of the council immediately following the end of that period.
- (5) The non attendance of a member at the time and place appointed for an ordinary meeting of the council does not constitute absence from an ordinary meeting of the council —
  - (a) if no meeting of the council at which a quorum is present is actually held on that day; or
  - (b) if the non attendance occurs —
    - (i) while the member has ceased to act as a member after written notice has been given to the member under section 2.27(3) and before written notice has been given to the member under section 2.27(5); or
    - (ii) while proceedings in connection with the disqualification of the member have been commenced and are pending; or
    - (iiiia) while the member is suspended under section 5.117(1)(a)(iv) or Part 8; or
    - (iii) while the election of the member is disputed and proceedings relating to the disputed election have been commenced and are pending.

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- (6) A member who before the commencement of the Local Government Amendment Act 2009 section 5 was granted leave during an ordinary meeting of the council from which the member was absent is to be taken to have first obtained leave for the remainder of that meeting.

### **Urgent Business**

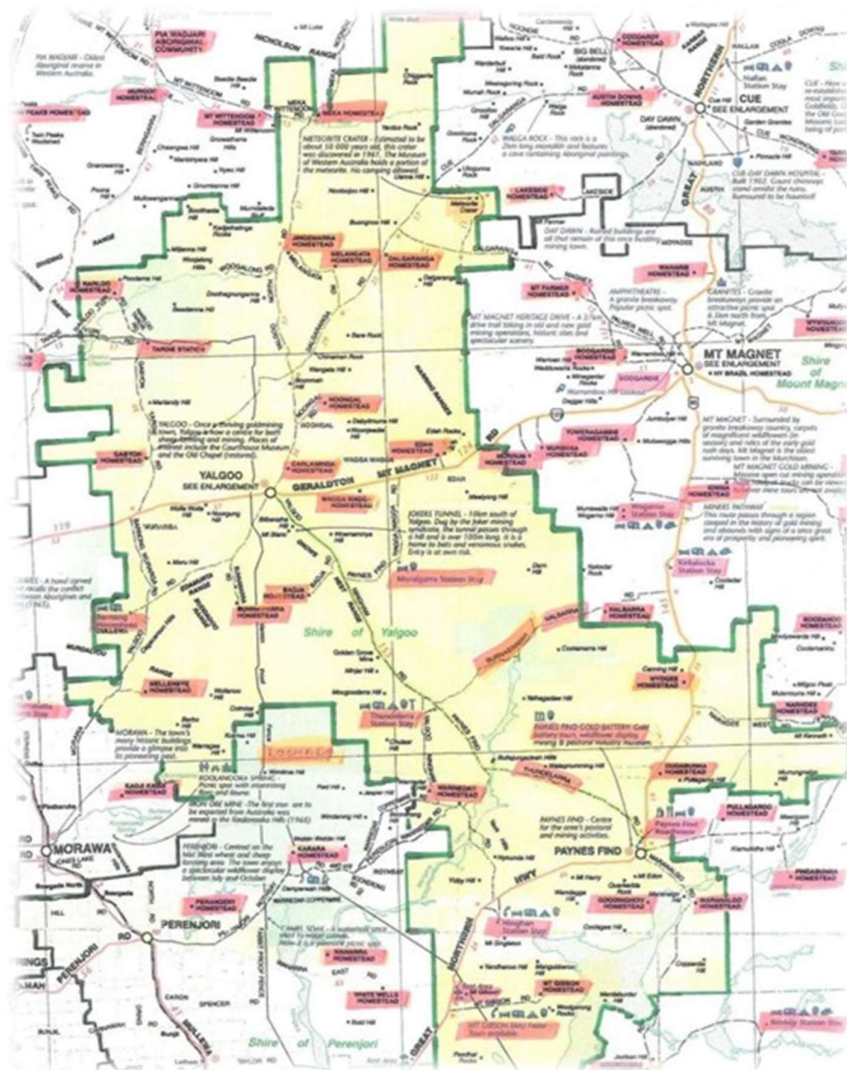
General business will not be admitted to Council. In cases of urgency or other special circumstances, where a matter cannot or should not be deferred until the next meeting, urgent items may, with the consent of a majority of Elected Members present, be heard and dealt with. Any such business shall be in the form of a clear motion, and the President may require such a motion to be written and signed by the Councillor or officer proposing the motion or recommendation.

### **Deputations**

Persons wishing to appear before Council or a Committee as a deputation should apply to the CEO at least one week before the date of the meeting, specifying the purpose of the deputation and the number of persons in the deputation. Deputations may be permitted at the discretion of the Presiding Member or by a resolution of the Council or Committee (as the case may not be). Not more than two members of a deputation may address the Council or Committee, except to answer questions from members of the Council or Committee.

A motion was moved by Cr \_\_\_\_\_ and seconded by Cr \_\_\_\_\_ to adjourn the meeting for lunch/a break and to reconvene at \_\_\_\_\_am/pm

# HEALTH PROFILE FOR THE LOCAL GOVERNMENT AREA OF YALGOO



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*Photos courtesy of <https://www.yalgoo.wa.gov.au> and <https://www.facebook.com/shireofyalgoo/>*



## EXECUTIVE SUMMARY

This Report has been prepared as a viewing window into the health of the inhabitants living within the boundaries of the Shire of Yalgoo. It contains a range of observations and is designed to provide a snapshot of the health of its inhabitants.

The purpose of this report is to stimulate a dialogue within the Local Government Area (LGA) about the health issues, which have been highlighted, leading to the development of strategies to support future goals regarding the improvement of the health of the region.

Although the amount of data available specifically for inhabitants of the Shire of Yalgoo is limited, as would be expected, there is a wealth of information on the health of Indigenous persons and those living in rural and remote areas. Some key points are outlined in the sections on Indigenous health and the health of people in regional and remote areas.

Some observations that are relevant to the age profile, socioeconomic position, and health status of inhabitants are listed below:

Australians living in rural and remote areas face unique challenges due to their geographic location and often have poorer health outcomes than people living in metropolitan areas.

The summary below is taken from;

<https://www.aihw.gov.au/reports/rural-remote-australians/rural-and-remote-health>

Individuals residing in rural and remote areas;

- have higher rates of daily smoking.
- have higher rates of arthritis, mental and behavioural conditions, and chronic obstructive pulmonary disease.
- have the highest incidence rate for cervical cancer, liver cancer, cancer of unknown primary site, uterine cancer, and head and neck cancers (including lip).
- have higher rates of hospitalisations, deaths and injury, and also have poorer access to, and use of, primary health care services.
- have the lowest cancer survival rate (55%),
- are more likely to die at a younger age especially from land transport accidents (the rate of dying due to land transport accidents was nearly 3 times as high for 'Remote areas' and nearly 4 times as high for 'Very remote' areas, compared with Australia overall).
- have rates of potentially avoidable deaths 2–3 times higher.
- have the lowest rates of participation in bowel, breast, and cervical cancer screening,
- generally, have poorer access to health care.
- women are 1.5 times as likely to experience partner violence than women in major cities.



Nearly 20% of the population of the Shire identified as Indigenous at Census time.

On almost every indicator, people in rural and remote areas are at much higher risk of death and illness, and Aboriginal people are at an even higher risk on all factors from lifestyle issues to vaccine preventable diseases, cancer screening to mental health, and suicide risk.

The material below is a summary from the following website.

<https://www.aihw.gov.au/reports/australias-health/social-determinants-and-indigenous-health>

- First Nations males and females living in major cities are expected to live around 5 years longer than those living in remote and very remote areas.
- First Nations people as a whole lost, almost 240,000 years of healthy life due to ill-health and premature death – equivalent to 289 years for every 1,000 people.
- First Nations people experience burden of disease at 2.3 times the rate of non-Indigenous Australians, but that the absolute gap narrowed between 2003 and 2018.
- An estimated 24% of First Nations people reported having a diagnosed mental health or behavioural condition and 3 in 10 (31%) First Nations adults reported ‘high or very high’ levels of psychological distress.
- The rate of suicide deaths among First Nations people was more than twice that for non-Indigenous Australians, with the differences being greater for people aged under 45.
- 2 in 3 First Nations respondents (67%) reported at least one long-term health condition, with 36% reporting 3 or more.
- In 2018–2019, 71% (381,800) of First Nations people aged 15 and over were overweight or obese.
- In 2018–2019, about 1 in 5 (20% or 97,100) First Nations adults reported drinking alcohol at levels exceeding the lifetime risk guideline in the previous week.
- The proportion of First Nations people aged 15 and over who smoke every day has fallen substantially over the past decade however there was no significant change over this period in daily smoking rates among First Nations adults in remote areas.

The Health Department of WA has produced a report on the health of Midwest Residents - *The Midwest Health Profile 2022*, available on their website. The report is consistent with the other material outlined above in that it shows that Midwest residents have much poorer health than WA residents from urban areas, and that Indigenous people fare even worse.

The report lists the following:

For Midwest residents aged 15-44, the largest burdens of disease were from road traffic injuries, suicide/self-inflicted injuries, alcohol use disorders, and depressive disorders, while for those aged 45 years and over the largest burden was from coronary heart disease, COPD, lung cancer, back pain/problems, and dementia.



The most common reason for hospital admission for all patients was renal dialysis. It was 58% of all hospital admissions for Indigenous patients.

For the period 2015-2019, the rate of potentially preventable hospitalisations (PPH's) for Midwest residents was higher than the Western Australian Country Health Service (WACHS) average across all three conditions (acute, and chronic conditions, and vaccine-preventable conditions).

For the period 2010-2019, the rate of PPH's for Midwest Aboriginal people was significantly higher than the non-Aboriginal rate across the three condition types. For chronic conditions, the rate was 4.1 times higher, for acute conditions the rate was 2.9 times higher and for vaccine-preventable conditions, the rate was 6.6 times higher.

The most common causes of death for Midwest residents occurred at higher rates than the State rate. Endocrine and nutritional diseases occurred at almost 4 times the State rate, respiratory diseases at 3 times, and circulatory and external causes (factors like transport accidents and suicides) were twice the State rate.

The Epidemiology Division of the Health Department of WA has provided the following information specifically on Yalgoo residents.

- In 2020, Shire of Yalgoo residents had 46.8% of population eating the recommended two serves of fruit daily, 8.1% eating the recommended five serves of vegetable daily, and 28.8% eating fast food at least weekly.
- In 2020, Shire of Yalgoo residents had a lower prevalence of sufficient physical activity when compared to the WA State average.
- Shire of Yalgoo residents had a similar prevalence of overweight, and a lower obesity prevalence compared to the State. In 2020, it is estimated that 37.9% of males aged 5 years and over were overweight, and 28.6% were obese. In comparison, 28.1% of females aged 5 years and over were overweight, and 30.2% were obese.
- In 2020, the rate of tobacco-attributable hospitalisations was higher among Shire of Yalgoo residents (2,423.1 per 100,000) compared to the WA State rate (455.6 per 100,000).
- The prevalence of alcohol use at levels considered to be high risk for long-term harm (2 standard drinks on anyone day) was higher compared to the WA State average.
- In 2020, the rate of alcohol-attributable deaths was higher among Shire of Yalgoo residents (171.1 per 100,000) compared to the WA State rate (33.7 per 100,000).
- In 2020, intentional self-harm, accidental falls and accidental poisoning/transport accidents were the leading causes of death in the Shire of Yalgoo.





# MIDWEST HEALTH RISK FACTORS

## Midwest Health Risk Factors

The graphics below highlight the prevalence of key health risk factors in the Midwest Health District. These are self-reported measures collected through the Department of Health’s Health and Wellbeing Surveillance System.

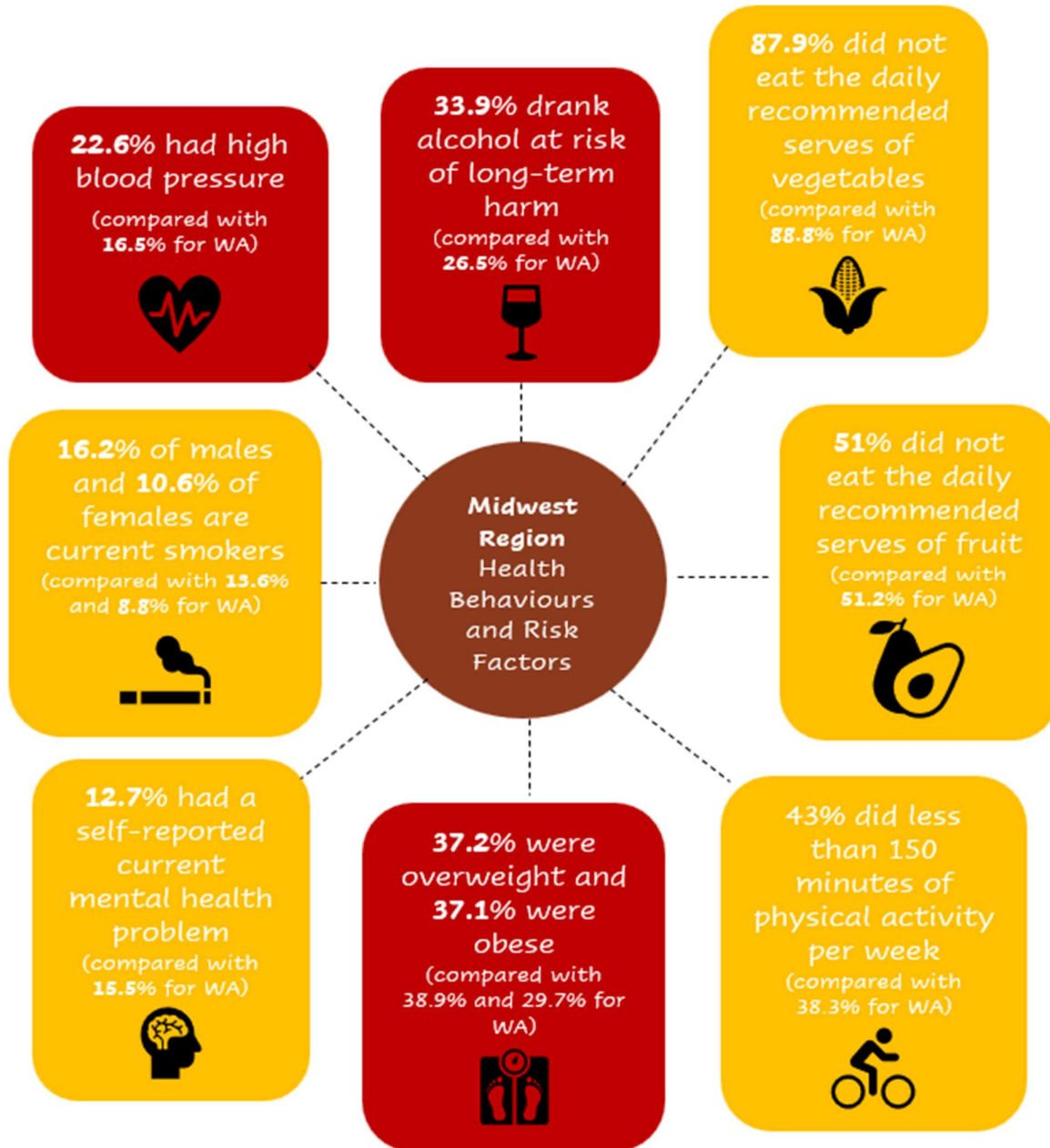


Figure 1: Adults aged 16 and over, 2015-2019.

[Reference: Health and Wellbeing Surveillance System, Epidemiology Branch, Department of Health]

NOTE: Colour coding reflects where a rate is significantly different than the State rate, The State rate may still be at a level of concern.



# INTRODUCTION

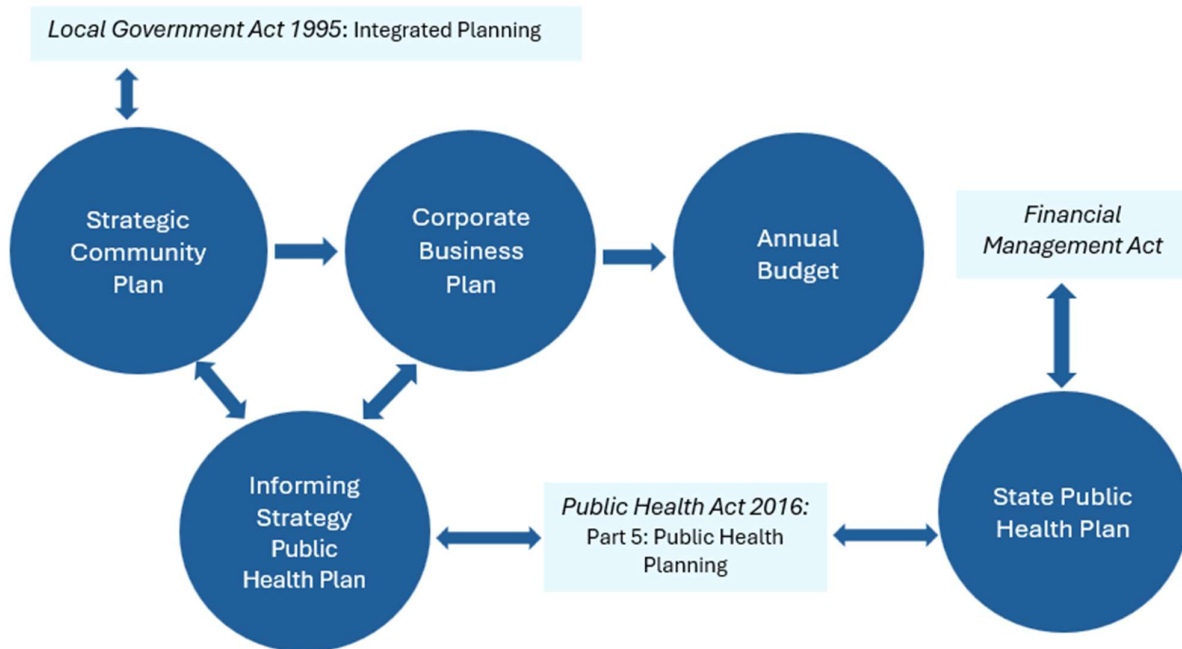
New public health legislation in Western Australia was adopted in 2016 by Parliament and known as the *Public Health Act 2016*. The Act introduced public health planning for the first time as a shared responsibility between the State Government, Local Government, and non-government agencies.

Therefore, every Local Government Authority (LGA) is required to develop a Public Health Plan. The process of developing a plan may take this form:

- Phase 1 - A Health Profile- a review of current data on health risks,
- Phase 2 - A consultation process, and
- Phase 3 - A Strategic Plan - a plan to manage the public health risks identified and is required to be presented to the Department of Health.

This report, the Health Profile, gathers data for the Shire of Yalgoo as part of the Murchison Region.

The Public Health Plan (the *Public Health Act 2016*) is intended to be incorporated into the LGA Community Plan and then form part of Council’s Corporate Plan (made under the *Local Government Act 1995*).



**Figure 2: Linkages between Part 5; public health planning of the Public Health Act 2016, and local government planning for the future requirements under Section 5.56 of the Local Government Act 1995.**

[Reference: *The State Public Health Plan for Western Australia, 2019-2024*]



The *Public Health Act* defines public health as:

- a. The wider health and wellbeing of the community, and
- b. The combination of safeguards, policies and programs designed to protect, maintain, promote, and improve the health of individuals and their communities and to prevent and reduce the incidence of illness and disability.

Public Health Plan Requirements			
State Public Health Plans	Identifies public health needs		Local Public Health Plans
	Examines health status and health determinants		
	Establishes objectives and policy priorities for:		
	Promotion, improvement, and protection of public health	Development and delivery of public health services	
	Identifies how the objectives and policy priorities are proposed to be achieved		
	Establishes a framework for identifying and responding to public health risks		
	Describes the formation of partnerships for undertaking public health initiatives, projects, and programmes to achieve the objectives and policy priorities		
	Ensures continuous review, replacement, and reporting of the plan		

**Figure 3: Requirements of State and Local Government Public Health Plans required under Part 5 of the Public Health Act 2016.**

[Reference: *The State Public Health Plan for Western Australia, 2019-2024*]

While it would have been better that local government plans under the Health and Local Government legislation be made simultaneously, that is not now the situation and so, by necessity, the first Shire of Yalgoo’s Public Health Plan will be implemented after the adoption of Council’s Community, and Corporate Plans.

However, in years to come with better co-ordination, revisions of the Shire of Yalgoo Public Health Plan could run concurrently with the Shire’s Community & Corporate Plans. By doing so, it will make the process easier to understand, make both the Public Health Plan and the Community Plans more effective and be easier to implement through the Corporate Plan.



All Local Governments in WA are required to comply with the Integrated Planning and Reporting Framework (IPRF). The core components are:

### **1. Strategic Community Plan**

- Strategy for 10+ years,
- Provides the vision, outcomes, and Council's strategic priorities,
- Identifies long and medium-term objectives,
- Determines allocation of resources,
- Shaped by community input.

### **2. Corporate Business Plan**

- Four-year delivery plan,
- Aligned to Strategic Community Plan,
- Financial projections.

### **3. Annual Budget**

- Financial statements and policies for one year.

The Strategic Community Plan responds to three questions put to the community and the local government:

- Where are we now?
- Where do we want to be?
- How do we get there?

The Integrated Planning Framework addresses these needs by providing a process to:

- Ensure community input is obtained.
- Determine long term (10+ years) objectives.
- Identify the resourcing to deliver against the long term objectives.
- Clearly articulate long term financial implications and strategies.

A Public Health Plan is a component of the Integrated Planning Framework and is classified as an 'informing strategy'. Under this framework Council's decisions take the community's aspirations into account and deliver the best results possible with the available resources.

Integrated planning and reporting give a local government a framework for establishing local priorities and for linking this information to operational functions.



Historically speaking, local government has undertaken public health enforcement in Western Australia since the (old) *Health Act 1911* was proclaimed. The (old) *Health Act 1911* was responsible for the health of persons in the community from unsanitary premises, poor sewage, drainage & building practices, control of nuisances and infectious diseases, hospital standards of care and infant mortality etc.

The (new) *Public Health Act* requires each Local Government to take a wider view of the health of persons residing in its community. Previously local governments were required to report on the health of the community although there were no set criteria on which to base the observations.

Public health is...					
	Safe and nutritious food		The way our communities are designed		Safe drinking water
	Walking trails and cycle routes		Smoke and alcohol-free environments		Waste management
	Recreational facilities, sports grounds and parks		Events, places and activities that bring people together		Health information and educational programmes
	Safe housing		Maintaining high levels of immunisation		Optimal mental health and wellbeing

**Figure 4: Examples of Public Health Programs**

Past environmental health plans tended to concentrate on only environmental health issues such as: food preparation, noise control, dust & odours, building construction, plumbing, public events, mosquito control, vectors causing disease, waste management etc.

The new public health plans review the causes of ill-health such as heart disease, diabetes, cancers, obesity, smoking and infectious diseases while incorporating strategies for both environmental health and public health.

This is the difference between the traditional environmental health plans and the new public health plans.



The purpose of this report is to describe the health of the persons living in the community of the Shire of Yalgoo using gathered data from the widest spectrum available.

Local Government is already working in the field of public health, and this plan recognizes the important work already underway. Local Governments (in general) provide:

- **Infrastructure and property services**, including local roads, footpaths, drainage, waste collection and management.
- **Provision of recreation facilities**, such as parks, sports fields, golf courses, swimming pools, sport centres, halls, camping grounds and caravan parks.
- **Health services** such as water and food inspection, immunisation services, toilet facilities, noise control, meat inspection, animal control and public events.
- **Community services**, such as child-care, aged care and accommodation, community care and welfare services.
- **Building services**, including inspections, licensing, certification, and enforcement.
- **Planning and development approval.**
- **Administration of facilities**, such as airports and aerodromes, ports and marinas, cemeteries, parking facilities and street parking.
- **Cultural facilities and services**, such as libraries, art galleries and museums.
- **Water and sewerage services**, and
- **Other services** such as abattoirs, saleyards and group purchasing schemes.
- **Local Government Health Law enforcement.**



## A New Direction is Required

There is now a need to develop a new direction in planning for health. There is a need for an integrated approach to the provision of services to address not only environmental health but chronic disease, mental health issues, communicable diseases, and other issues common in our communities.

### Priority Populations

This plan applies to the health and wellbeing of all people in WA. However, it is recognized that targeted interventions to reduce health inequities and to assist those in the community who have a higher risk of exposure to health risk factors is essential. The main priority populations for this plan include population groups with a higher prevalence of risk factors than the general population. These groups include:

- Aboriginal people,
- Those living in low socioeconomic circumstances,
- People with mental illness,
- People with disabilities,
- Carers and families of people with sickness and disabilities,
- Populations living in rural and remote areas, and
- Some Culturally and Linguistically Diverse (CALD) populations, particularly those people who have recently arrived in Australia.

There are a number of initiatives that local government can do or are already implementing in their communities to influence the health of the persons in the community, by:

- Making community events alcohol and tobacco free,
- Ensuring Council owned facilities serve healthy food options,
- Establishing local farmers markets or food co-ops serving affordable healthy foods,
- Supporting gardening initiatives for growing fresh fruit and vegetables,
- Planning for sun protection in outdoor areas,
- Planting shade trees and street trees,
- Enforcing a built environment strategy that incorporates healthy active by design principles,
- Enforcing a no smoking policy in all Council buildings,
- Participating in food sampling programs,
- Implementing mosquito management programs,
- Providing safe entries into buildings for disabled persons.



## So, what is a Public Health Plan?

The *Public Health Act* requires two types of public health plans, e.g.

- A state public health plan (prepared by the Chief Health Officer),
- A local public health plan (prepared by each local government).

A Public Health Plan is essentially a:

- A Health Profile Report, and
- A Health and Well Being Survey, and
- A Strategic Plan.

A **Health Profile** is the background evidence which provides an analysis of the health status and health determinants of the population of the Shire of Yalgoo and provides an overview of the public health needs and risks of the community.

A **Health and Well Being Survey** with a number of questions about current health lifestyles and attitudes asking how the health of persons living in the community might be improved.

A **Strategic Plan** outlines the objectives and policy priorities that focus on achieving positive public health outcomes through promotion, improvement and protection of public health and the development and delivery of public health services.





## DEMOGRAPHIC FACTORS

### WHAT IS THE PROFILE OF THE POPULATION OF THE SHIRE OF YALGOO?

(Based on the 2021 Census)

In the 2021 Census, there were 340 people recorded as living in the Shire of Yalgoo. Of these, 70.6% were male, and 29.4% were female. Aboriginal and/or Torres Strait Islander people made up 19.4% of the population - the proportion for the State was 3.3%.

The median age was 34 years; the State median age was 38. Children aged 0-14 years made up 7.2% of the population, and people aged 65 years and over made up 10.4% of the population. For the State, children 0-14 were 18.2% of the population, and people over 65 were 17.2% of the population.

#### Ancestries

The most common ancestries were Australian 19.4%, Australian Aboriginal 19.4% and English 16.2%. 37.6% of Western Australians listed Australian as their ancestry.

#### Country of Birth

44.4% were born in Australia. Other top responses were New Zealand 3.2%, South Africa 1.5%, and England 1.2%. 35.8% had both parents born in Australia. 37.9% of Western Australians had both parents born in Australia.

#### Languages Spoken

50.9% of households used only English at home. Other languages spoken included Filipino 1.2%, and Afrikaans 0.9%.

#### Religion

44.7% did not state a religion. 27.9% said No Religion. 15.6% were Catholic, 3.8% were Anglican, and 1.5% were Eastern Orthodox.



## Education

Of students attending an educational institution, 1.8% were in preschool, 4.2% were in primary school, 3.0% in secondary school. and 2.4% in a tertiary or technical institution.

Of people aged 15 and over in Yalgoo, 8.0% reported having completed Year 12 as their highest level of educational attainment, 15.6% had completed a Certificate III or IV, 1.3% had completed an Advanced Diploma or Diploma, and 5.1% had completed a Bachelor's Degree or above.

## Income

The median weekly personal income for people aged 15 years and over was \$1,397. The State median income was \$848. The Family median income was \$1,583, with the State rate \$2,214.

18.4% of households had a weekly household income of less than \$650, and 13.2% of households had a weekly income of more than \$3,000. For WA, 16.3% of households had an income of less than \$650, and 25.6% earned more than \$3,000 per week.

## Housing Costs

The median rent for Yalgoo was \$150 per week; the State rate was \$340.

The number of households where rent payments were 30% or less than household weekly income was 87.5%; the State rate was 59.9%. No households reported that they used more than 30% of their monthly income on rent although 7 did not give enough data on the issue. The State rate was 28.3%.

The median monthly mortgage payment was \$223. The State rate was \$1,842.

There was no data on whether monthly mortgage payments were less than or greater than 30% of household income.



## Labour Force Statistics

There were 126 people who reported being in the labour force in the week before Census night. Of these, 101 were employed full time, 17 were employed part-time, 4 were away from work, and 3 (or 2.4%) were unemployed. The State unemployment rate was 5.1%.

Of employed people, 10.0% worked 1 to 19 hours, 5% worked 20 to 29 hours, 6.7% worked 30 to 39 hours, 6.7% worked 40 to 44 hours, and 68.3% worked 45 hours or more.

The most common occupations in Yalgoo included Machinery Operators and Drivers 32.5%, Technicians and Trades Workers 20%, Managers 11.7%. Labourers 11.7%, Professionals 7.5%, Clerical and Administrative Workers 6.7%, and Community and Personal Services Workers 5.8%.

Of employed people in Yalgoo, 15% worked in Gold Ore Mining, 12.5% in Local Government Administration, 10% in Other Mining Support Services, 7.5% in Catering Services, and 7.5% in Primary Education.

## Unpaid and Volunteer Work

In Yalgoo, of people aged 15 years and over, 27.3% did unpaid domestic work in the week before the Census. During the two weeks before the Census, 10% provided unpaid care for children, and 4.2% assisted family members or others due to a disability, long term illness or problems related to old age. In the year before the Census, 7.1% of people did voluntary work through an organisation or a group.

## Long Term Health Conditions

The following percentages of residents reported various long term health issues; arthritis 2.9%, asthma 2.9%, cancer (including being in remission) 1.2%, dementia 0%, diabetes 6.2%, heart disease 0.9%, kidney disease 0.9%, lung conditions 0%, mental health conditions 2.9%, stroke 0%, other long term health conditions 1.5%.

39.4% (or 134) people reported no long-term conditions. The State rate was 61.2%.

7.9% (or 27) reported one condition, 7% (or 7) reported two and, 2.5% (or 3) people reported three or more conditions.

## Marital Status

Of people aged 15 years and over, 28.1% were married, 16.9% were either divorced, separated or widowed, and 55% had never married.



## Families

There were 12 couple families without children, 6 couple families with children and 11 lone or single households.

Of couple families, 58.8% had both partners employed full-time, and 35.3% had one employed part time, and the other not working. 17.6% of families had both partners not working.

## Housing

There were 44 occupied private dwellings, and 21 unoccupied private dwellings in Yalgoo on Census night.

Of occupied private dwellings, 56.8% were separate houses, and 15.9 % were other dwellings.

26.3% had 2 bedrooms, 36.8% had 3 bedrooms, and 23.7% had 4 or more bedrooms. The average number of bedrooms per occupied private dwelling was 3.2. The average household size was 2.6 people which indicates a low level of overcrowding

Of known occupied private dwellings, 22.7% were owned outright, the number owned with a mortgage was unstated, and 36.4% were rented. 13.6% were another tenure type, e.g., rent-free or life tenure scheme.

## Indigenous Population

In Yalgoo, of Aboriginal and/or Torres Strait Islander people, 49.3% (or 34) persons were male, and 50.7% (or 35) were female. The median age was 24 years; the median age for the State was the same.

For dwellings occupied by Aboriginal and/or Torres Strait Islander people, the average household size was 3.9 persons, with 1.3 persons per bedroom. The median weekly household income was \$1,833. The State rate was \$1,480.

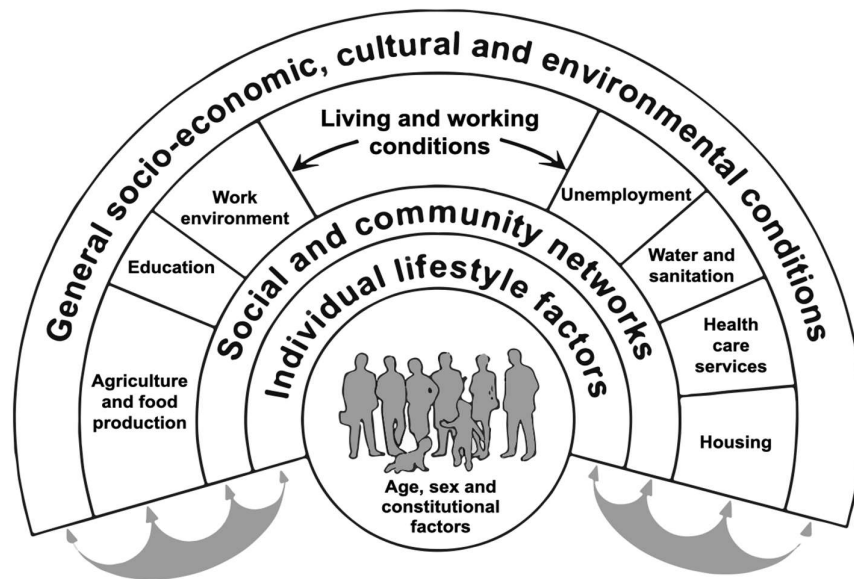
For dwellings occupied by Aboriginal and/or Torres Strait Islander people, the median weekly rent was \$150; the State rate was \$260. The median monthly mortgage repayment was \$446, and the State rate was \$1,733.



## FACTORS DETERMINING THE HEALTH OF A POPULATION AND HEALTH PREVENTION

A complex interplay of factors determines the health of a population, including general socioeconomic, cultural and environmental conditions; living and working conditions; social and community networks; and individual behavioural and biological factors.

The model below from the Australian Institute of Health and Welfare's (AIHW) report '*What are the Determinants of Health*; 2 July 2024', shows how these determinants interact and impact health and wellbeing.



**Figure 5: Model showing layers of health determinants.**

[Reference: Dahlgren and Whitehead, 2021]

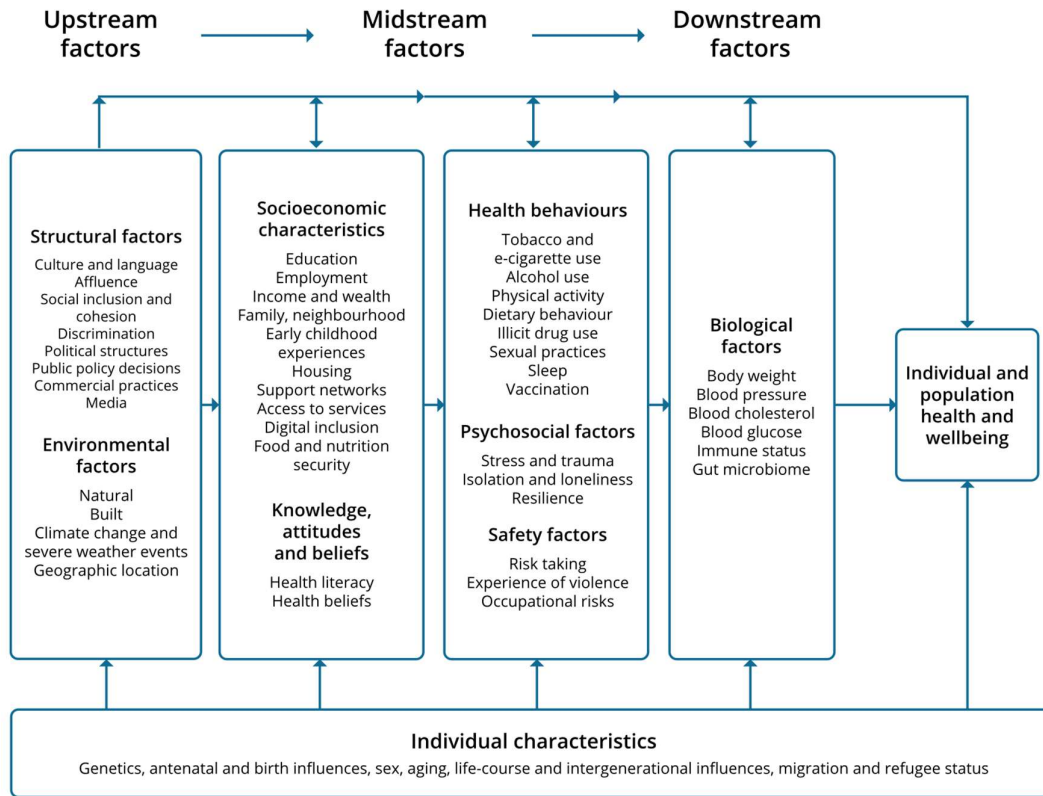
The AIHW has also produced another framework for determinants of health. Its emphasis is more on factors which can be modified, which are divided into 4 main groups (large boxes) and ordered from 'upstream' to 'downstream'. Downstream factors have the most direct impact on health and wellbeing. These downstream factors are influenced by midstream factors, which are in turn influenced by upstream factors.

Individuals have more control over downstream than upstream factors like structural and environmental factors. This sequence is known as the causal chain and shows the path through which determinants such as the built environment or public policy can influence health and wellbeing.



Determinants within each box often interact with, and are closely related to, each other.

While the causal chain largely flows from the upstream to downstream factors, the relationships are complex and there are also influences in the other direction.



**Figure 6: Framework for determinants in health.**

[Reference: Dahlgren and Whitehead, 2021]

## Addressing Health Determinants Through Prevention

Health prevention is an action to keep people healthy and well, and to prevent or avoid the risk of poor health, illness, injury and early death. It aims to increase the likelihood that people will stay healthy for as long as possible. As well as reducing the likelihood that a disease or disorder will affect an individual, it also aims to interrupt or slow the progress of the disorder and reduce associated disability.

Prevention activities can either be aimed at individuals or small groups (such as quit smoking programs, health advice from general practitioners and preventive treatment such as blood pressure medication), at the community level (for example walking groups) or provided for the whole population (such as advertising campaigns, school-based interventions, taxes, regulations).



The most effective prevention programs often have elements of both, as well as spanning many components of risk. For example, tobacco control includes individual support to quit, and population wide measures like taxes, regulations around sales and advertising, and road safety spans seat belts, safer cars/roads, drink driving laws and enforcement.

The relationships between the many determinants of health and health outcomes are complex. However, this complexity does provide many potential points of intervention to promote health and reduce the risk of ill health. A new preventative approach addressing public health has been recommended by the Commonwealth Government as:

### **Australia's National Preventive Health Strategy 2021–2030 (NPHS)**

<https://www.health.gov.au/resources/publications/national-preventive-health-strategy-2021-2030>

Australia's National Preventive Health Strategy 2021–2030 (NPHS) aims to improve the health and wellbeing of all Australians at all stages of life, through a whole-of-government approach to prevention that addresses the wider determinants of health, reduces health inequities and decreases the overall burden of disease.

The NPHS strongly emphasises that preventive action must focus on the wider determinants of health to address the increasing complexity of health issues and the interconnected causes of poor health and wellbeing.

### **Prioritising Effort**

There are many areas that require action to reduce the risks of poor health and disease to help Australians live longer and healthier lives. The top three risk factors that caused the most burden of disease in 2015 were tobacco use, overweight and obesity, and dietary risks.

The Strategy identifies seven focus areas where a stronger and better-coordinated effort will enable accelerated gains in health, particularly for communities experiencing an unfair burden of disease. The key facts referencing people from regional and remote areas and Indigenous persons have been highlighted.

The focus areas are;

1. Reducing tobacco use and nicotine addiction,
2. Improving access to, and the consumption of a healthy diet,
3. Increasing physical activity,
4. Increasing cancer screening and prevention,
5. Improving immunisation coverage,
6. Reducing alcohol and other drug harm,
7. Promoting and protecting mental health.



## 1. Reducing Tobacco Use and Nicotine Addiction

### Key Facts

- Tobacco smoking is the leading cause of preventable disease burden in Australia, contributing to 8.6% of the disease burden in 2018.
- Tobacco smoking in Australia is estimated to have killed 1,280,000 Australians between 1960 and 2020.
- In 2018 alone, tobacco use was estimated to contribute to almost 20,500 deaths.
- In 2015, people living in the most disadvantaged socioeconomic areas experienced 2.6 times the rate of tobacco-attributable death and disease compared to those living in the highest socioeconomic areas.
- **Smoking is responsible for 23% of the gap in health burden between Aboriginal and Torres Strait Islander people and non-Indigenous Australians.**
- **Smoking causes over one-third of all deaths in the Aboriginal and Torres Strait Islander population, and half of deaths in older Aboriginal and Torres Strait Islander adults.**
- **There are higher rates of daily smoking for people living in outer regional areas (19.0%) and inner regional (15.4%), compared to those living in major cities (12.7%).**
- Compared to the general population, smoking rates are approximately double for lesbian and bisexual women, gay men, transgender people, and people with HIV.
- In 2015–2016, the costs of tobacco use borne by the Australian community were estimated to be \$137 billion.

### Long-term Benefits of Stopping Tobacco Use

- In 1 year, the risk of heart disease is halved.
- In 5 years, the risk of a stroke is almost the same as that of a person who has never smoked.
- In 10 years, the risk of lung cancer is less than half that of a continuing smoker.

## 2. Improving Access to and Consumption of a Healthy Diet

### Key Facts

- 27,500 people die a preventable death each year from an unhealthy diet.
- Australia has the sixth highest rate of obesity among 22 of the OECD countries.
- **The cost of healthier foods such as fresh fruit and vegetables and wholegrain bread are sometimes more than 30% higher in regional, rural and remote areas than in major Australian cities.**
- 4% of Australians reported running out of food in the past 12 months and not being able to purchase more.





- 95% of adults have inadequate fruit and vegetable intake, and 95% of children have inadequate vegetable intake.
- Around one-third of Australians' daily energy intake is from discretionary foods which should only be consumed in small amounts - this is highest for teenagers at 41%.
- For adults aged 51–70, alcoholic drinks account for more than one-fifth (22%) of discretionary food intake.
- In 2017–2018, 67% of adults were overweight or obese, up from 63.4% in 2014-2015.
- A quarter of Australian children are experiencing overweight or obesity – this proportion has not changed in a decade.
- **Obesity contributes to 7.2% of the health gap between Aboriginal and Torres Strait Islander people and non-Indigenous Australians.**
- 75% of the salt we consume is hidden in packaged and processed foods.
- There is an approximate 30% reduction in the risk of depression in individuals consuming a healthier diet.
- 41% of eligible processed and packaged food and drinks contain the Health Star Rating on their front-of-pack labelling.

### 3. Increasing Physical Activity

#### Key Facts

- In 2008, it was estimated that physical inactivity costs Australia more than \$13 billion each year in health care costs.
- In 2017-2018, 11.5% of those aged 18–64 and 27% of those aged 65 and over were inactive (i.e., did not participate in any activity across the week).
- 55% of adults did not meet the physical activity guidelines in 2017-2018.
- 77% of adults did not meet the muscle strengthening guidelines in 2017-2018.
- 69% of children aged 2-17 did not meet the physical activity guidelines in 2011-2012.
- Children and adolescents are spending approximately 64% of their whole day, and 60% of their school day sitting.
- In 2017–2018, 63% of people from the lowest socioeconomic areas were insufficiently active, compared with only 48% in the highest socioeconomic areas.
- More Aboriginal and Torres Strait Islander children aged 5-17 years met the physical activity guidelines than non-Indigenous Australians.
- 14 million Australians participate in sport annually.
- Participation in sports at least once a week amongst 14-year-old females and twice a week amongst 14-year-old males is associated with a high level of physical activity in later life.
- On average, more than two-thirds of the office workday is spent being sedentary.



## 4. Increasing Cancer Screening and Prevention

### Key Facts

- In 2020, it is estimated there will be around 145,000 new cases of cancer diagnosed and around 48,000 deaths from cancer (excluding keratinocyte skin cancers) (n.b. this statistic does not include non-melanoma skin cancer).
- In 2020, lung cancer is estimated to be the leading cause of cancer-related death, followed by colorectal cancer.
- In 2020, breast cancer is estimated to be the most commonly diagnosed cancer, followed by prostate cancer, and melanoma of the skin (n.b. this statistic does not include non-melanoma skin cancer).
- At least one in three cancer cases can be prevented.
- Skin cancer accounts for around 80% of all newly diagnosed cancers.
- Each year, more than 13,000 cancer deaths are due to smoking, sun exposure, poor diet, alcohol, inadequate exercise or being overweight.
- Compared to the heterosexual population, lesbian and bisexual women and gay men are twice as likely to be diagnosed with cancer. This is partly attributed to higher rates of smoking and alcohol consumption and low rates of cancer screening in LGBTQI+ communities.

### Breast Screen Australia (BSA)

- In 2018–2019, more than 1.8 million women aged 50-74 participated in BSA, which equates to an age standardised participation rate of 54%.
- Breast cancer mortality has significantly decreased since BSA began, from 74 deaths per 100,000 women aged 50-74 in 1991 to 40 deaths per 100,000 in 2018.

### National Bowel Cancer Screening Program (NBCSP)

- In 2015-2016, the estimated health system cost for bowel cancer was over \$650 million per year.
- Almost 90% of bowel cancers can be cured if detected early.
- In 2018-2019, almost 2.5 million people aged 50-74 who were invited to participate in the NBCSP, returned a completed bowel screening test. This is a participation rate of approximately 44%.
- The re-participation rate in 2018–2019 for people who had taken part in their previous invitation round was 81%.
- Since 2000, bowel cancer incidence rates have decreased more than any other cancer.



## 5. Improving Immunisation Coverage

### Key Facts

- In 2015-2016, vaccine-preventable diseases (VPD) cost the hospital sector \$616.7 million.
- In 2015, 15,781 years of healthy life were lost due to VPDs. The majority of VPDs burden was due to Influenza, Pneumococcal disease and HPV.
- In 2016, there were 579 recorded deaths from vaccine-preventable diseases in Australia.
- In 2015, 80% of the disease burden from VPDs was due to premature death.
- Aboriginal and Torres Strait Islander people accounted for 10% of the disease burden due to VPDs.
- Funding for vaccine purchasing and services to support immunisation uptake has increased from \$10 million per year in the mid-1970's to more than \$460 million in 2017–2018.
- The *2009 Adult Vaccination Survey* estimated that, for the population aged 65 years and older, 74.6% were vaccinated against seasonal influenza and 54.4% against pneumococcal disease. However, even though this age group is the target population for these vaccines, 22.1% were not vaccinated for either disease.
- In 2009, only 11.3% of Australians aged 18 years and over had received a pertussis vaccination as an adult or adolescent.
- Since the HPV vaccine was introduced in Australia in 2007, the number of women under 20 years of age with high-grade cervical abnormalities has fallen from 11.6 per 1,000 women screened that year to 3.9 per 1,000 women screened in 2016.
- In Australia, vaccines must pass strict safety testing before the Therapeutic Goods Administration (TGA) will register them for use.
- Hepatitis B has been declining over the past 10 years, particularly in younger age groups and may be attributable in part to national immunisation programs. At the end of 2018, an estimated 226,566 people were living with chronic hepatitis B.

### Childhood Immunisation

- 94.9% of all one-year-olds, 92.5% of all two-year-olds and 95.2% of all five-year-olds were fully vaccinated in March 2021.
- Among Aboriginal and Torres Strait Islander children, 93.7% of all one-year-olds, 91.7% of all two-year-olds and 97.3% of all five-year-olds were fully vaccinated in March 2021.
- Up to 2% of Australian parents do not immunise their children because they oppose or have concerns about vaccines.



## 6. Reducing Alcohol and Other Drug Harms

### Key Facts

- In 2018, alcohol was the fifth highest risk factor contributing to the burden of disease in Australia (4.5% of total burden).
- Over 4,000 deaths per year have been associated with alcohol use
- In 2017–2018, over 2 in 5 adults aged 18 and over consumed more than 4 standard drinks on one occasion, at least monthly, exceeding single occasion risk guidelines.
- In 2019, people living in remote and very remote areas were about 1.5 times as likely as those in major cities to exceed lifetime and single occasion risk guidelines (at least monthly).
- People aged 70 and over are the most likely to drink alcohol daily and the 50–59 age group are most likely to exceed the lifetime risk guideline.
- A higher proportion of people with mental health conditions reported drinking at risky levels (for both lifetime and single occasion risk) compared with people who had not been diagnosed or treated for a mental health condition.
- In 2019, homosexual and bisexual people were more likely to exceed lifetime (25% vs 16.9%), and single occasion risky drinking guidelines (35% vs 26%) compared to heterosexual people.
- In 2019, 19.3% of Aboriginal and Torres Strait Islander people aged 14 and over exceeded the lifetime risk guidelines.
- At the start of 2018, there were an estimated 143,580 people living with chronic Hepatitis C infection in Australia, reducing to an estimated 129,640 people at the end of 2018.
- Receptive syringe sharing remains a key risk factor for Hepatitis C transmission among both the Aboriginal and Torres Strait Islander population as well as the non-Indigenous population.

## 7. Promoting and Protecting Mental Health

### Key Facts

- In 2018, mental and substance use disorders contributed to 13% of Australia's burden of disease.
- Over 13% of 4–11-year-olds in Australia experienced a diagnosable mental health condition in the past 12 months.
- Half of all mental disorders start by the age of 14 years.
- 75% of people who develop mental illness first experience mental ill-health before the age of 25 years.
- Almost half of all Australian adults have met the diagnostic criteria for a mental illness at some point in their lives, and almost one in five Australians have met the criteria in a given year.



- In 2019, 16.9% of the general population aged 14 and over had been diagnosed or treated for a mental health condition in the previous 12 months.
- Australia spends over \$9.9 billion each year on mental health-related services.
- The cost of mental ill health and suicide to the Australian economy is estimated at between \$43 billion and \$70 billion per year, including the costs of providing treatment and supports and loss of economic participation and productivity.
- In 2019, people with mental health conditions were more likely to drink alcohol at risky levels than those without mental health conditions (21% compared with 17.1% for lifetime risky drinking, and 31% compared with 25% for single occasion risky drinking at least monthly).
- In 2010, 96% of people with psychosis were classified as either sedentary or undertaking low levels of exercise compared with 72% for the general population.
- Compared with the general population, LGBTQI+ people are more likely to have depression, anxiety, be diagnosed with a mental health disorder, have suicidal ideation, engaged in self-harm and/or have attempted suicide in their lifetime.
- In 2003, 10% of the health gap between Aboriginal and Torres Strait Islander people and non-Indigenous Australians was linked to mental health conditions; another 4% of the gap is attributable to suicide.
- Generally, immigrants are under-represented in the populations who utilise mental health services in Australia.
- Australians living in remote and very remote areas are around twice as likely to die from suicide compared with Australia overall.



## HEALTH RISK FACTORS FOR REGIONAL INHABITANTS

There is a wealth of information regarding risk factors for regional inhabitants, which is very relevant to the challenges facing the population of the Shire.

### Rural Health

Australians living in rural and remote areas face unique challenges due to their geographic location and often have poorer health outcomes than people living in metropolitan areas. People living in rural and remote areas have higher rates of hospitalisations, deaths and injury, and also have poorer access to, and use of, primary health care services, than people living in major cities. The information outlined below is sourced from the Australian Institute of Health and Welfare's (AIHW) web pages from April 2024 on Rural and Remote Health. All references are available on the website.

<https://www.aihw.gov.au/reports/rural-remote-australians/rural-and-remote-health>

### Health Risk Factors and Remoteness

Health risk factors such as smoking, overweight and obesity, diet, high blood pressure, alcohol consumption and physical activity can influence health outcomes and the likelihood of developing disease or health disorders.

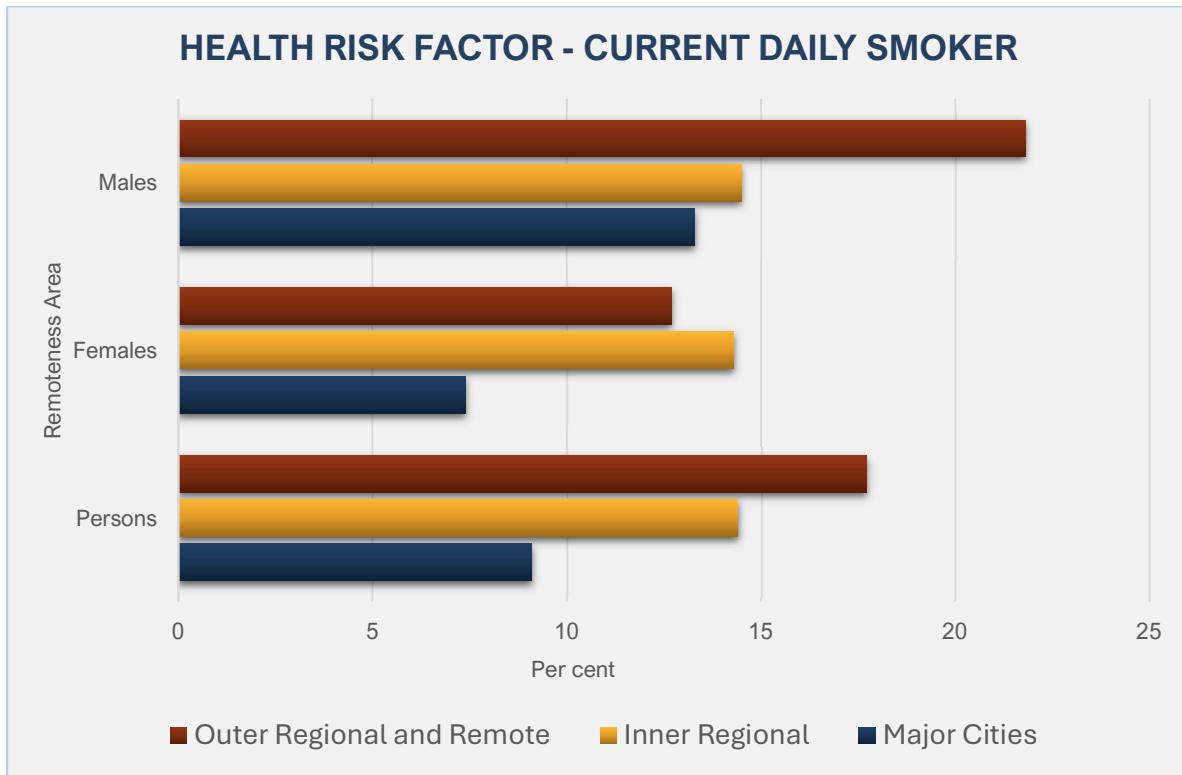
The AIHW National Drug Strategy Household Survey (NDSHS) collects information on tobacco smoking, alcohol consumption and illicit drug use among the general population in Australia. **Data for daily tobacco smoking from the latest NDSHS 2022–2023 shows the proportion of people aged 14 and over who smoke daily increases with increasing remoteness, from 7% for those living in 'Major cities' to 10.5% for 'Inner regional' areas, 11.4% for 'Outer regional' areas and 20.4% for those living in 'Remote' and 'very remote' areas.** Since 2019, these proportions have declined slightly in all remoteness areas, except in 'Remote' and 'Very remote' areas.

In 2022, based on self-reported data from the Australian Bureau of Statistics' National Health Survey (NHS) and after adjusting for age, **it was estimated that people living in 'Inner regional', 'Outer regional' and 'Remote' areas were more likely to engage in risky behaviours, such as smoking and consuming alcohol at levels that put them at increased risk of alcohol-related diseases or injuries, compared with people living in 'Major cities.'**

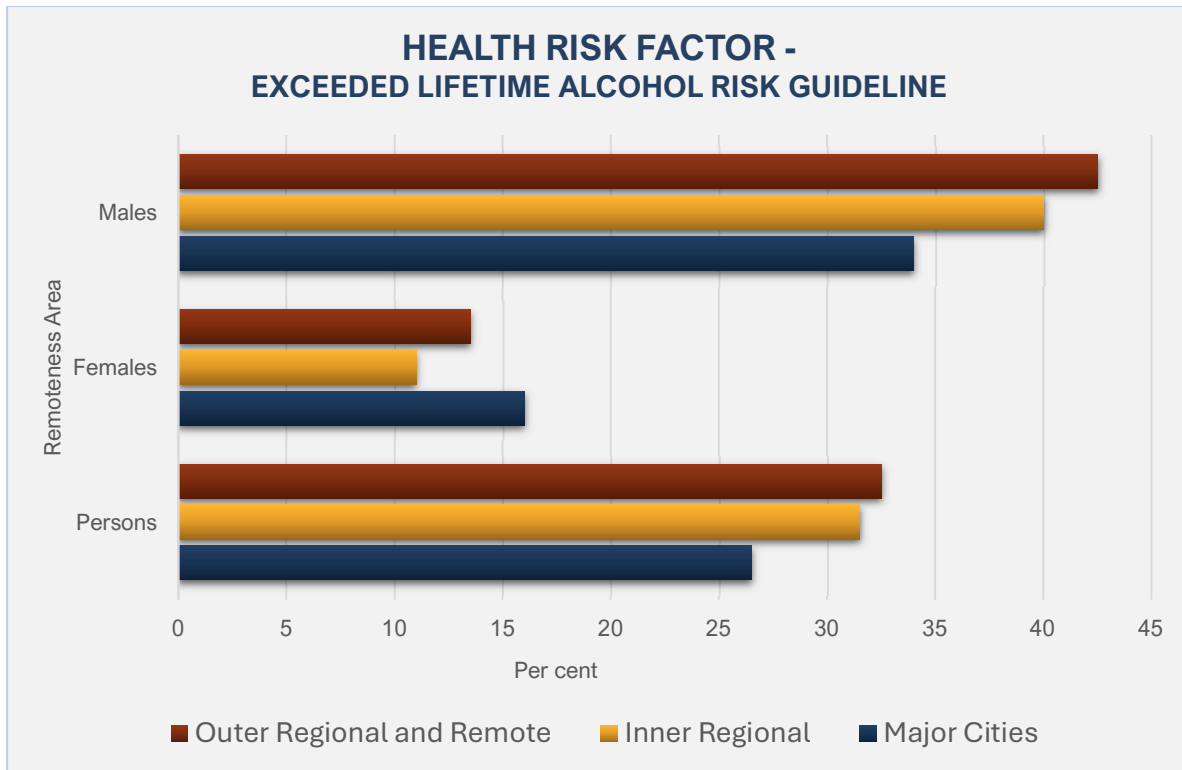
The graphs below illustrate the areas where rural and remote areas are at the greatest risk. All the risk factors are available on the website.

<https://www.aihw.gov.au/reports/rural-remote-australians/rural-and-remote-health>



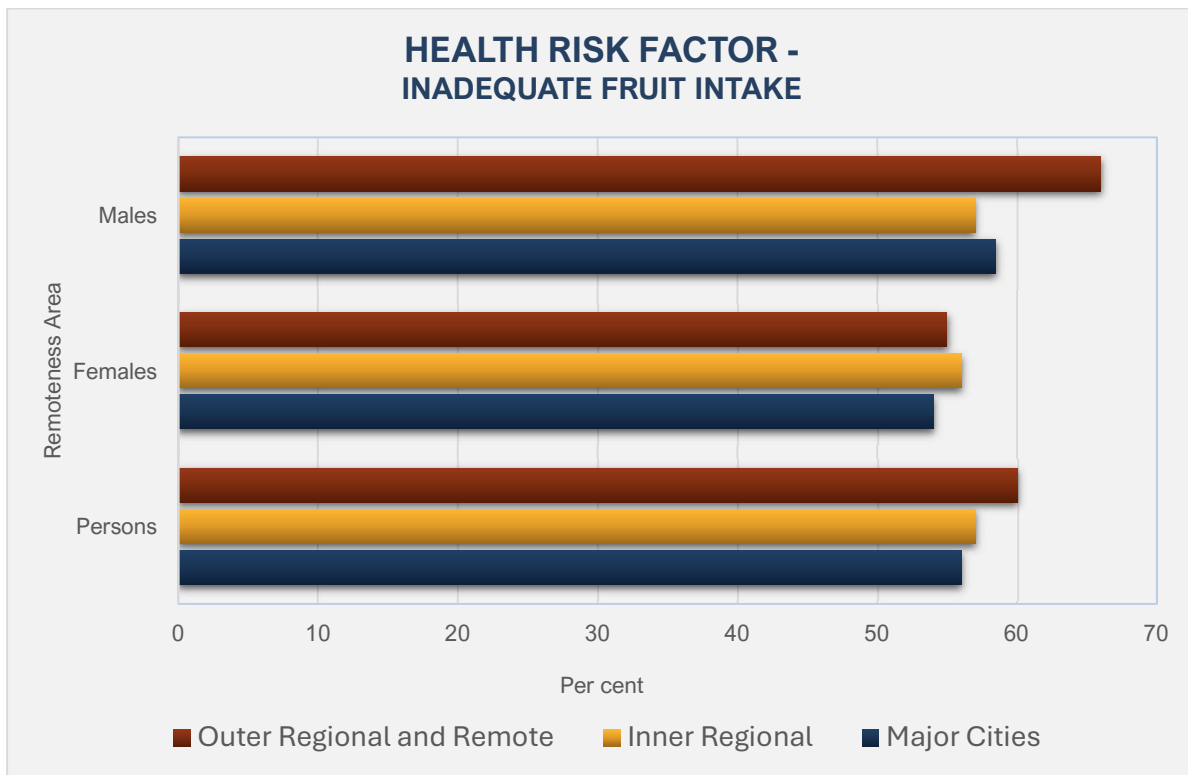


**Figure 7: Health Risk Factor – Current Daily Smoker**

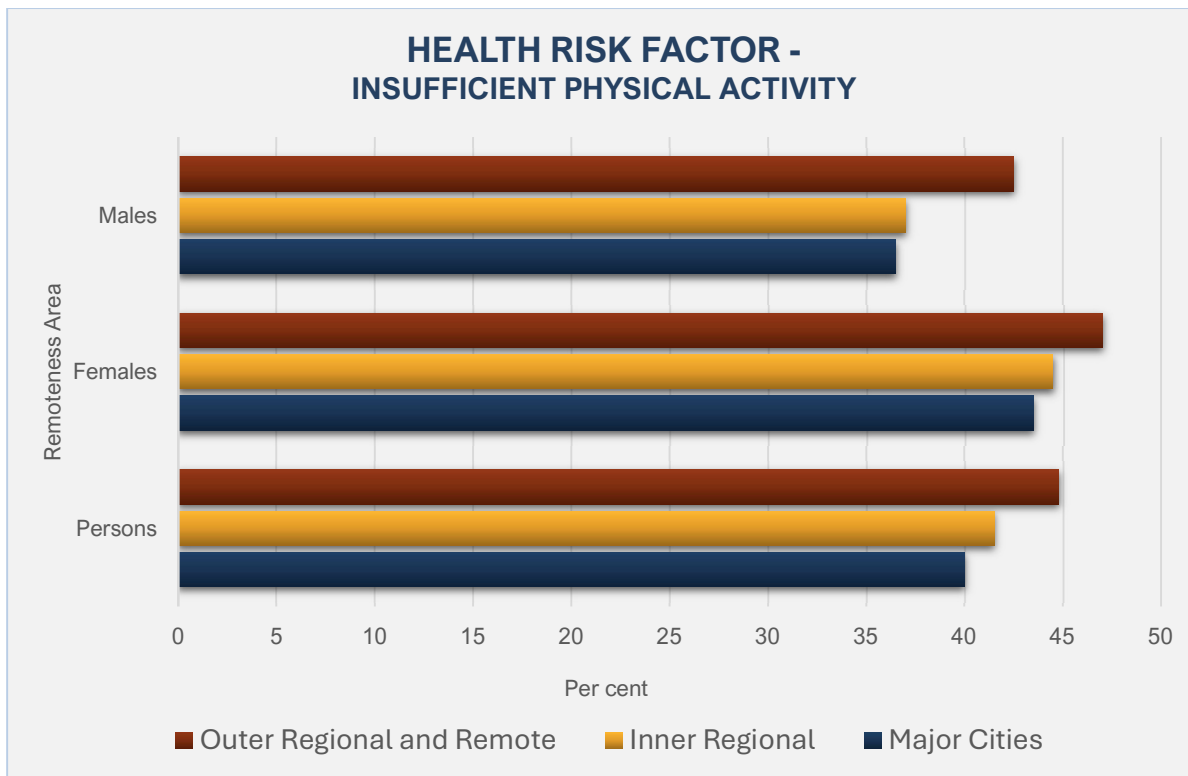


**Figure 8: Health Risk Factor – Exceeded Lifetime Alcohol Risk Guideline**





**Figure 9: Health Risk Factor – Inadequate Fruit Intake**



**Figure 10: Health Risk Factor – Insufficient Physical Exercise**





## Family, Sexual and Domestic Violence

Family, domestic and sexual violence is a major health and welfare issue in Australia. The ABS 2021–2022 Personal Safety Survey estimated that 8 million adults had been victims of physical and/or sexual violence from a partner since the age of 15.

**Women living outside ‘Major cities’ were 1.5 times as likely to have experienced partner violence than women living in ‘Major cities’ (23% compared with 15%). For men living outside of ‘Major cities’, 6.6% experienced partner violence compared with 5.9% of men living in ‘Major cities’.**

## Chronic Conditions

Chronic conditions are long-lasting and have persistent effects throughout a person’s life. They are becoming increasingly common and are influenced by a wide variety of factors.

**In 2022, based on self-reported data from the NHS and after adjusting for age, people living outside ‘Major cities’ had higher rates of arthritis, and mental and behavioural conditions, while chronic obstructive pulmonary disease was higher in ‘Outer regional’ and ‘Remote’ areas compared with ‘Major cities’.**

People living outside ‘Major cities’ have lower usage of chronic disease management services, which can be due to availability of services or the health and age of the population within an area.

## Cancer

The age-standardised incidence rate of all cancers combined was highest in ‘Inner regional’ and ‘Outer regional’ areas in 2012–2016 (513 and 512 per 100,000 people, respectively), slightly lower in ‘Major cities’ and ‘Remote areas’ (both 487 cases per 100,000 people), and lowest in ‘Very remote’ areas (422 cases per 100,000 people).

However, the incidence rate for all cancers combined for ‘Very remote’ areas may be influenced by lower population screening participation rates, later detection of cancer and lower life expectancy due to death from other causes. **‘Very remote’ areas had the highest incidence rate for cervical cancer, liver cancer, cancer of unknown primary site, uterine cancer and head and neck cancers (including lip).**

In the period 2012–2016, people living in ‘Major cities’ had the highest 5-year observed survival for all cancers combined (63%) compared with 61% for all other areas, except for ‘Very remote’ areas which had the lowest survival rate (55%).



## Burden of Disease

Burden of disease refers to the quantified impact of a disease or injury on a population, which captures overall health loss, that is, years of healthy life lost through premature death or living with ill health.

**In 2018, after adjusting for age, the total burden of disease and injury in Australia increased with increasing remoteness. The total burden was lowest in ‘Major cities’ (174 DALY per 1,000 population) rising to 200 and 204 for ‘Inner’ and ‘Outer regional’ areas, respectively, and 244 DALY per 1,000 population in ‘Remote’ and ‘Very remote’ areas. This pattern was mostly driven by fatal burden (years of life lost due to premature death).**

Figure 5 below shows that for some chronic conditions, the burden of disease increased with increasing remoteness, such as coronary heart disease, type 2 diabetes, chronic kidney disease, lung conditions, and suicide and self-inflicted injuries. The burden of disease decreased with increasing remoteness for anxiety, back pain, and dementia.

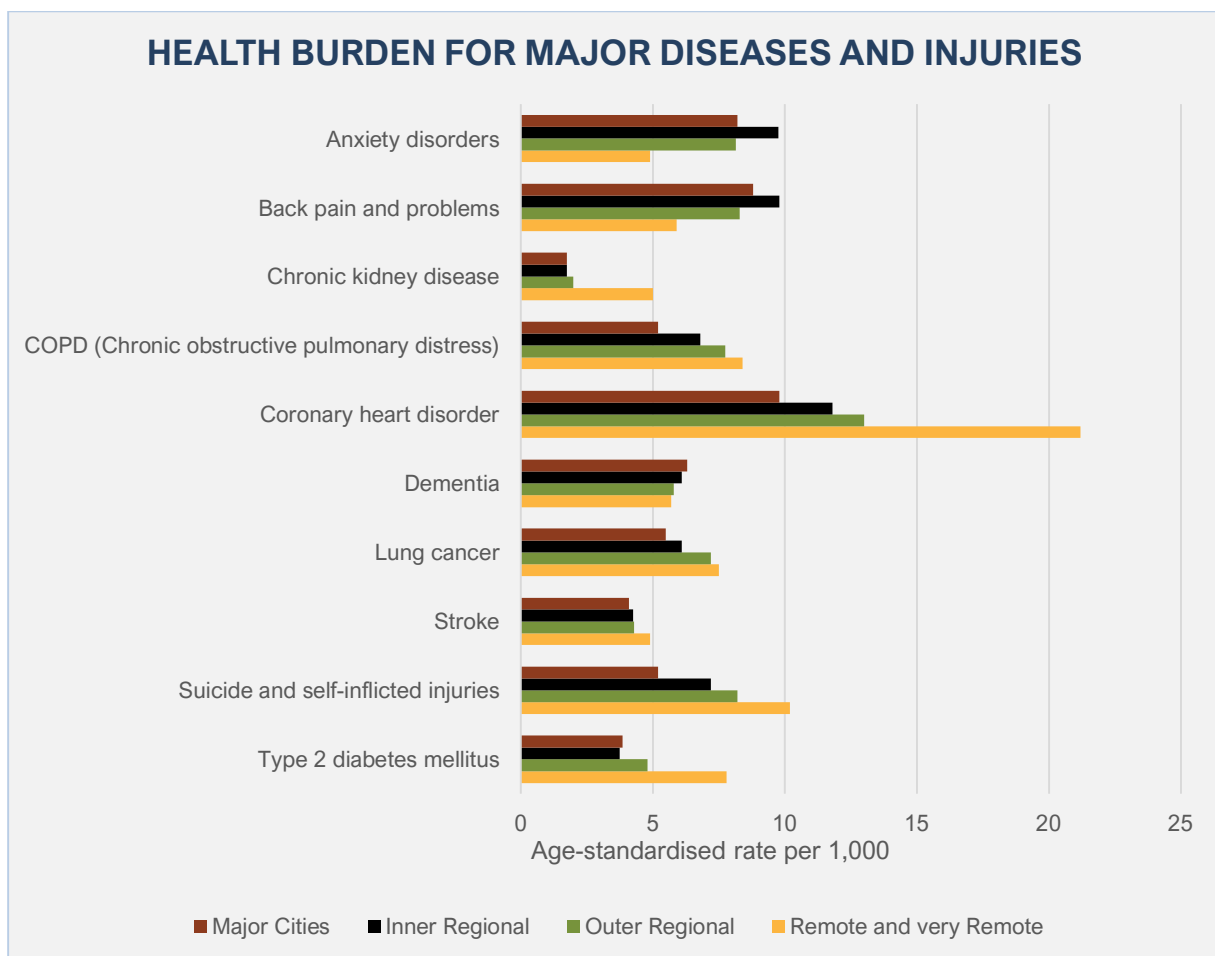


Figure 11: Health Burden for major diseases and injuries, by remoteness area, 2018



## Death

**People living in 'Rural' and 'Remote' areas are more likely to die at a younger age than their counterparts in 'Major cities'. They have higher mortality rates and higher rates of potentially avoidable deaths than those living in 'Major cities'.**

In 2021, age-standardised mortality rates increased as remoteness increased for males and females. Compared with all of Australia:

- People living in 'Inner' or 'Outer regional' areas had a mortality rate 1.1 times as high.
- People living in 'Remote' areas had a mortality rate 1.2 times as high.
- People living in 'Very remote' areas had a mortality rate 1.5 times as high.
- Males had a higher mortality rate than females in all remoteness areas.

	Major Cities	Inner Regional	Outer Regional	Remote	Very Remote
Median age at death (Males)	80	79	77	73	67
Age-standardised rate (death per 100,000) Males	569	636	675	711	925
Rate ratio (Males)	0.95	1.06	1.13	1.19	1.55
Median age at death (Females)	85	84	83	79	69
Age-standardised rate (death per 100,000) Females	409	456	477	514	644
Rate ratio (Females)	0.96	1.07	1.12	1.20	1.51

**Table 1: Median age at death, mortality rate, and rate ratio (relative to all of Australia), by sex and remoteness area, 2021**

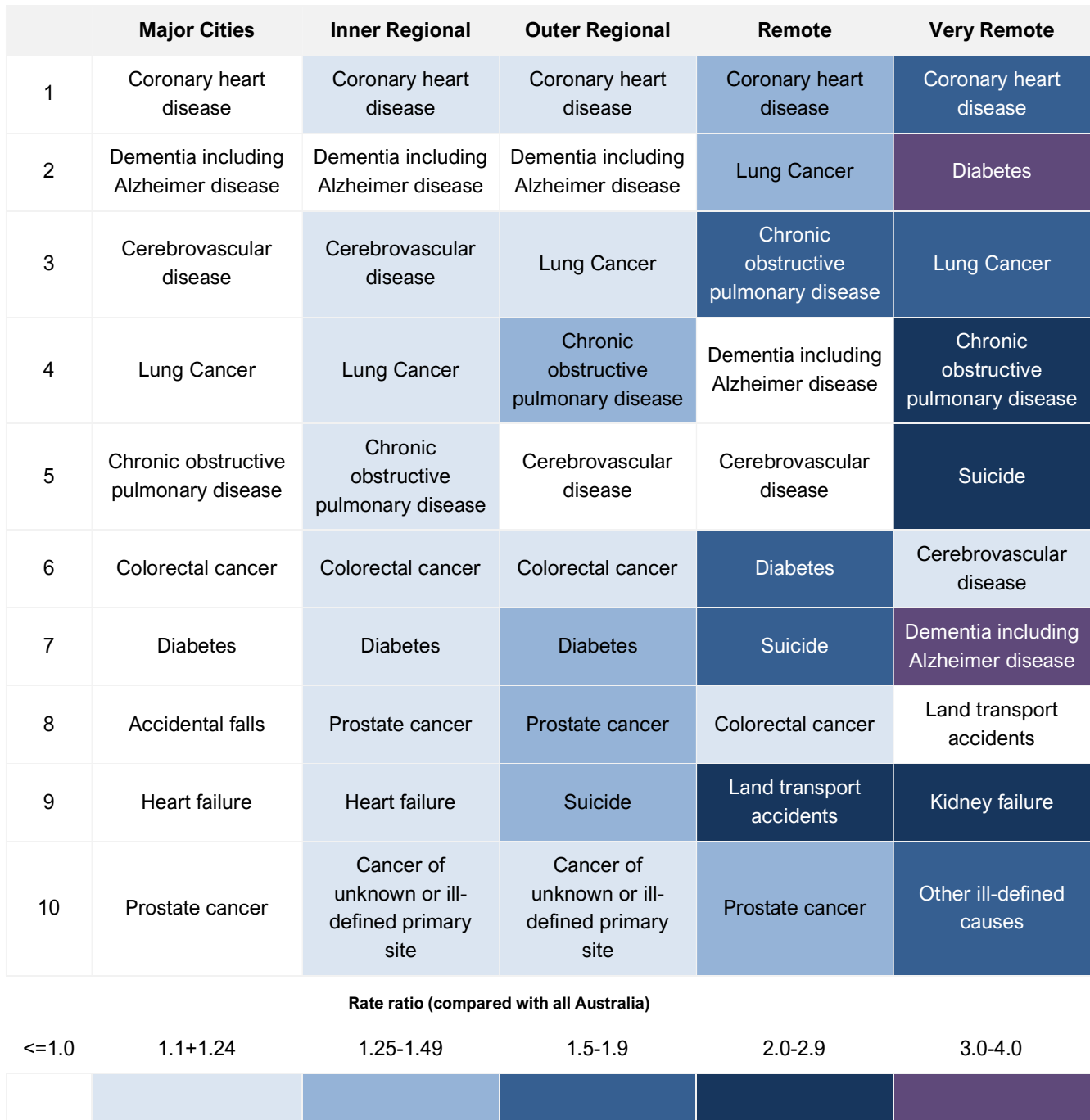
Note: Rate ratios are calculated as the age-standardised rate for the geographic area of interest divided by the age-standardised rate for the reference group (all of Australia).

## Leading Causes of Death

Between 2017–2021, when comparing mortality rates for Australia overall, the leading causes of death varied by remoteness area.

- Coronary heart disease was the leading cause of death across all remoteness areas. Age-standardised rates were between 1.1 and 1.7 times higher outside of 'Major cities' than for Australia overall.
- The top 7 causes of death were the same for 'Major cities', 'Inner regional' and 'Outer regional' areas.
- **Land transport accidents were a leading cause of death in 'Remote' and 'Very remote' areas. The rate of dying due to land transport accidents was nearly 3 times as high for 'Remote' areas and nearly 4 times as high for 'Very remote' areas, compared with Australia overall.**





**Figure 12: Leading cause of death by remoteness are, with comparison of mortality rates to Australia overall, 2017-2021**

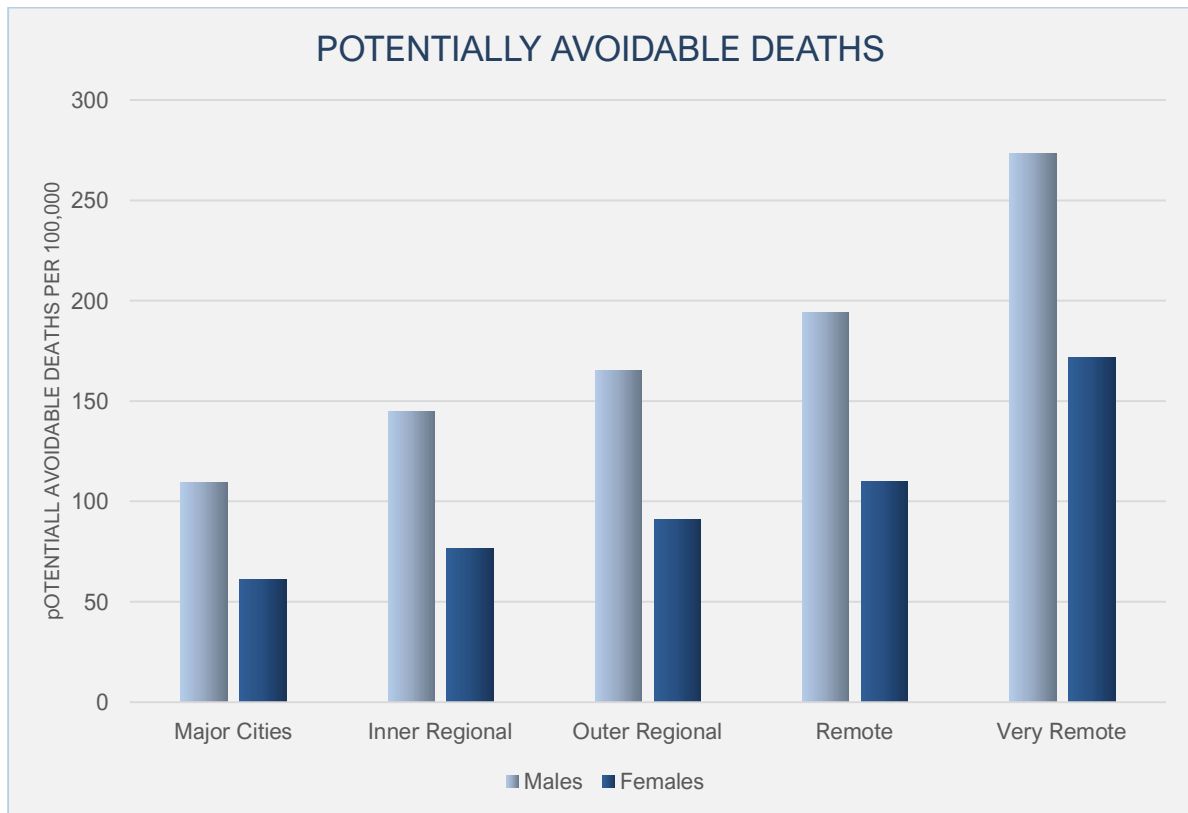


## Potentially Avoidable Deaths

The rate of potentially avoidable deaths (deaths under the age of 75 from conditions that are potentially preventable through primary or hospital care), such as cancer screening and transport accidents increased as remoteness increased.

**In 2021, 16% of all deaths in Australia were potentially avoidable. For males and females, the rate increased with increasing remoteness. After adjusting for age and comparing with ‘Major cities’, the rates of potentially avoidable deaths were:**

- 1.3 and 1.2 times as high in ‘Inner regional’ areas for males and females.
- 1.5 times as high in ‘Outer regional’ areas for both males and females.
- 2–3 times higher in ‘Remote’ and ‘Very remote’ areas.



**Figure 13: Potentially avoidable deaths by sex and remoteness area, 2021**



## Life Expectancy

Estimates of life expectancy at birth represent the average number of years that a newborn baby can expect to live, assuming current age-specific death rates are experienced through their lifetime. In 2020–2022, life expectancy at birth was lower for those living outside of metropolitan areas (greater capital city).

	Males	Females	Persons
<b>Greater Sydney</b>	<b>82.5</b>	<b>86.2</b>	<b>84.3</b>
Rest of NSW	79.5	84.1	81.7
<b>Greater Melbourne</b>	<b>82.3</b>	<b>86.0</b>	<b>84.1</b>
Rest of Victoria	79.5	84.1	81.8
<b>Greater Brisbane</b>	<b>81.2</b>	<b>85.3</b>	<b>83.2</b>
Rest of Queensland	80.3	84.8	82.5
<b>Greater Adelaide</b>	<b>81.3</b>	<b>85.4</b>	<b>83.3</b>
Rest of South Australia	80.1	84.3	82.2
<b>Greater Perth</b>	<b>82.4</b>	<b>86.5</b>	<b>84.4</b>
Rest of Western Australia	79.4	83.7	81.5
<b>Greater Hobart</b>	<b>80.6</b>	<b>85.1</b>	<b>82.8</b>
Rest of Tasmania	79.9	83.7	81.8
<b>Greater Darwin</b>	<b>79.1</b>	<b>84.6</b>	<b>81.8</b>
Rest of Northern Territory	71.6	75.8	73.7

**Table 2: Life expectancy by sex for greater capital city and rest of state 2020-2022**

## Access to Health Care

People living in 'Remote' and 'Very remote' areas can face barriers to accessing and using health care, due to various challenges: geographic spread, low population density, limited infrastructure, and the higher costs of delivering rural and remote health care can limit the availability of services.

The additional time and transportation costs to access health care services also means people in 'Remote' and 'Very remote' areas may delay access to preventive and primary health care and rely on hospital care to have their needs met.



## Primary Health Care

Medicare claims data from 2022–2023 show that the number of non-hospital non-referred attendances per person, such as general practitioner (GP) visits, were lowest in 'Remote' communities and 'Very Remote' communities. However, bulk-billing rates were highest in 'Very Remote' communities (89%), lowest in 'Regional' centres (75%) and similar across all other areas.

## Cancer Screening

### Participation in bowel, breast, and cervical cancer screening varies with remoteness:

- In 2020–2021, the bowel cancer screening participation rate for people aged 50–74 was highest for people living in 'Inner Regional' areas (43%) and lowest for people living in 'Very remote' areas (25%).
- In 2020–2021, the breast cancer screening participation rate for females aged 50–74 was highest in 'Outer Regional' and 'Inner Regional' areas at 55% and 52%, respectively, and lowest for participants living in 'Very Remote' areas at 37%.
- In 2018–2022, the cervical screening participation rate for females aged 25–74 years was similar but declined across remoteness areas, from 70% in 'Major cities' to 65% in 'Outer regional' areas and 60% in 'Very remote' areas.

## Health Workforce

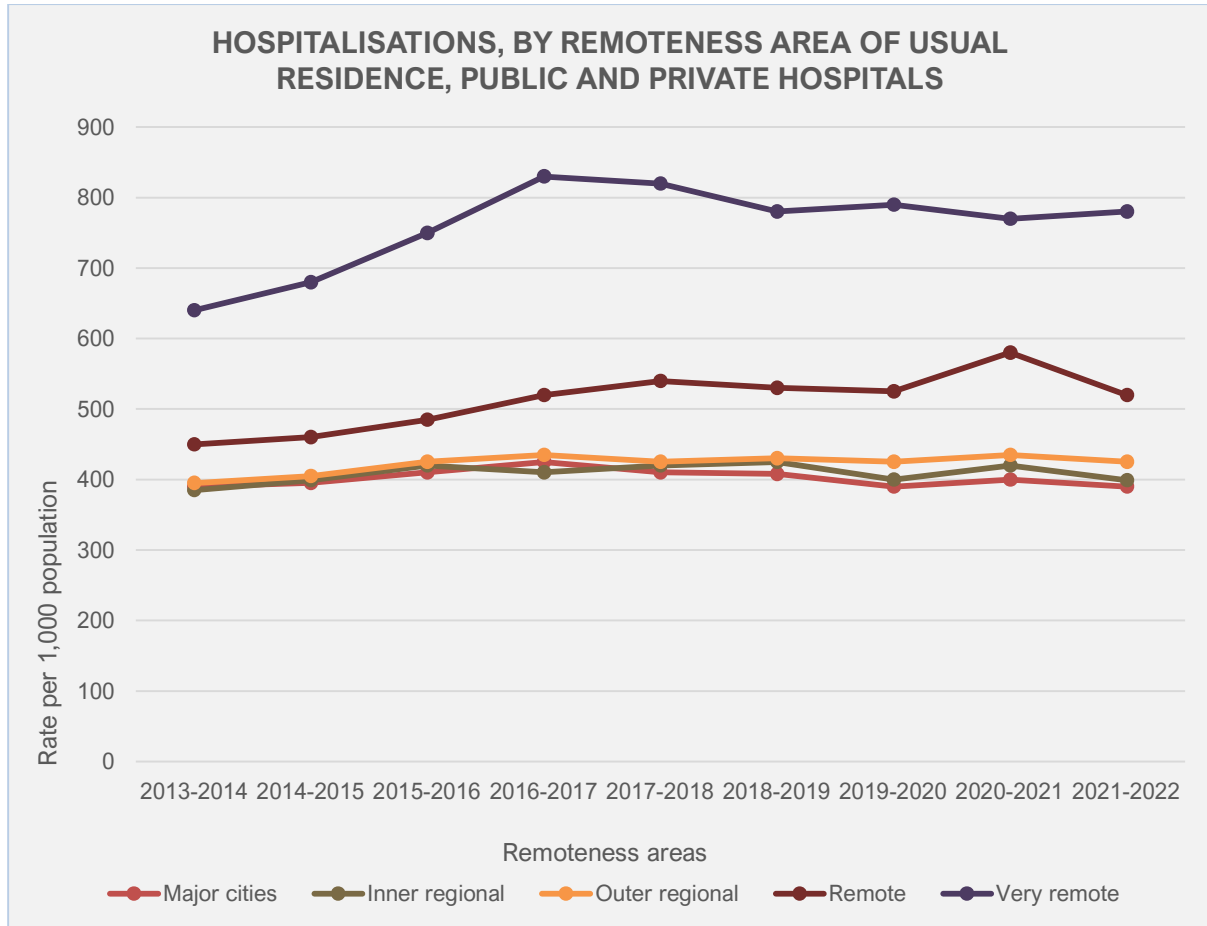
Australians living in 'Rural', 'Remote' and 'Very remote' communities generally have poorer access to healthcare than people in 'Regional centres' and 'Metropolitan' areas and may need to travel long distances or relocate to attend health services or receive specialised treatment. The clinical FTE rate indicates the full-time equivalent number of health professionals working clinical hours relative to the population. In 2016–2021 the clinical FTE per 100,000 population was:

- Highest in metropolitan areas for many health professionals including specialists—all doctors other than GPs who require a referral from another doctor, occupational therapists, dentists, pharmacists, physiotherapists, psychologists.
- Lowest in small rural towns, for all health professionals (including GPs) except for pharmacists.



## Hospitalisations

In 2021–2022, the number of hospitalisations per 1,000 people was similar for ‘Major cities’ and ‘Regional areas. **People living in ‘Very remote’ areas were hospitalised at almost twice the rate as people living in ‘Major cities’ and those in ‘Remote’ areas at 1.3 times the rate, with no improvement since 2013–2014.**



**Figure 14: Hospitalisations, by remoteness are of usual residence public and private hospitals, 2013-2014 to 2021-2022**

Overall, there was a decrease in the rate of all hospitalisations in 2021–2022 across all remoteness areas except for ‘Very remote’ areas, which could be due to the impact of COVID-19 on provision of healthcare services and reduced flow of patients seeking in-hospital care.

People in ‘Major cities’ have higher rates of rehabilitation care hospitalisations compared with people living in other areas. In 2021-2022, there were 14 hospitalisations per 1,000 population living in ‘Major cities’ compared with 8 for ‘Inner regional’ areas, 6 for ‘Outer regional’ areas, 3 for both ‘Remote’ and ‘Very remote’ areas. In part, this may reflect the distribution of private hospitals across remoteness areas, as private hospitals accounted for 81% of rehabilitation care separations.



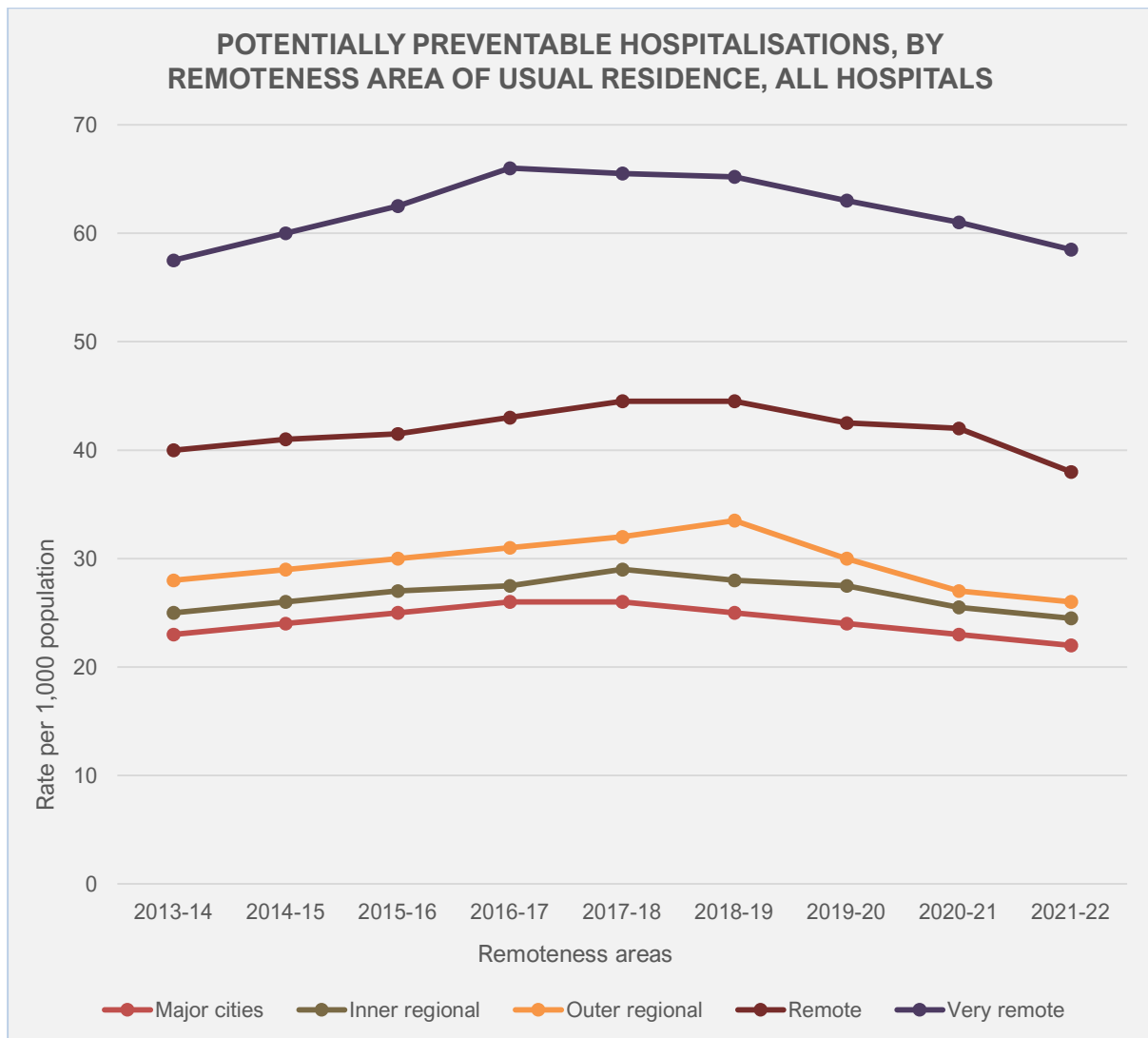


## Potentially Preventable Hospitalisations

Potentially preventable hospitalisations (PPH) are for conditions where hospitalisation could have potentially been prevented through the provision of appropriate individualised preventative health interventions and early disease management, usually delivered in primary care and community-based settings. **The rate of PPH increases with remoteness and is highest in ‘Very remote’ and ‘Remote’ areas.**

When compared with ‘Major cities’, the rate of PPH in 2021–2022 was:

- Slightly higher in ‘Inner regional’ and ‘Outer regional’ areas (1.1 and 1.2 times as high, respectively)
- 2–3 times as high for people living in ‘Remote’ and ‘Very remote’ areas (AIHW 2023d).



**Figure 15: Potentially preventable hospitalisations, by remoteness area of usual residence, all hospitals 203-2014 to 2021-2022**



## INDIGENOUS HEALTH

The website <https://www.aihw.gov.au/reports/australias-health/social-determinants-and-indigenous-health> is the source of the material outlined below and is a valuable resource for those interested in the topic of Aboriginal health.

The health of a population is determined by a complex interplay of factors as outlined in the section on health determinants. For Indigenous people factors such as cultural identity, family and kinship, country and caring for country, knowledge and beliefs, language and participation in cultural activities and access to traditional lands are also key determinants of health and wellbeing.

### Factors affecting Indigenous Health

#### The Impact of Colonisation

The impact of colonisation, epidemic disease, forcible loss of land and removal of First Nations children has had a fundamental impact leading to disadvantage and poor physical and mental health within Indigenous communities.

For First Nations people, cultural identity and participation in cultural activities, access to traditional lands along with connection to family and kinship, are recognised as protective factors and can positively influence overall health and wellbeing.

#### Contact with the Criminal Justice System

First Nations people experience contact with the criminal justice system – as both offenders and victims – at much higher rates than non-Indigenous Australians. Detention and imprisonment compounds existing social and economic disadvantage and affects families and the broader community.

#### Rate of Employment

The employment rate remains considerably lower among First Nations people than non-Indigenous Australians (56% compared with 78%).



## Income

More than 1 in 3 (35%) First Nations adults live in households in the bottom 20% of incomes nationally.

The average (median) weekly equivalised household income of First Nations adults was highest among those living in major cities (\$982/week) and lowest among those living in very remote areas (\$459/week).

## Housing

First Nations people have less access to affordable or secure housing than other Australians and are considerably more likely to live in overcrowded conditions.

1 in 3 (33%) First Nations households were living in housing with one or more major structural problems, such as major cracks in walls or floors, sinking or moving foundations, or major electrical or plumbing problems.

The proportion of First Nations households living in housing with major structural problems was highest for those living in remote and very remote areas (41% and 50% respectively, compared with between 27% and 35% in non-remote areas).



## Life expectancy

Life expectancy is widely used as an indicator of population health. Given current mortality patterns, First Nations males born in 2020–2022 could expect to live 71.9 years, and First Nations females 75.6 years. (The figure for non-Indigenous males is 81.2 and non-Indigenous females, 85.3).

In general, life expectancy is lower in remote areas, with First Nations males and females living in major cities expected to live around 5 years longer than those living in remote and very remote areas.

## Burden of Disease

The material below is taken from the Australian Institute of Health and Welfare's website on the health and welfare of First Nations people.

<https://www.aihw.gov.au/reports/australias-health/indigenous-health-and-wellbeing>

Conditions that generally cause illness and disability, rather than death, can have a major impact on the health of individuals and communities – for example, depression, arthritis, lower back pain, hearing loss, and asthma.

One way of combining the fatal and non-fatal effects of diseases in a comparable way is through burden of disease analysis. This measures the impact of different diseases and injuries in terms of the number of years of healthy life lost due to living with illness or premature death.

The latest available data from the *Australian Burden of Disease Study: impact and causes of illness and death in Aboriginal and Torres Strait Islander people 2018*, found that First Nations people as a whole lost almost 240,000 years of healthy life due to ill-health and premature death – equivalent to 289 years for every 1,000 people.

Just over half (53%) of the total was non-fatal burden, with 47% being fatal burden. After adjusting for population growth and ageing, there was a 15% decrease in total burden between 2003 and 2018. This was driven by a 27% drop in fatal burden over the period, while there was no substantial change in the non-fatal burden.

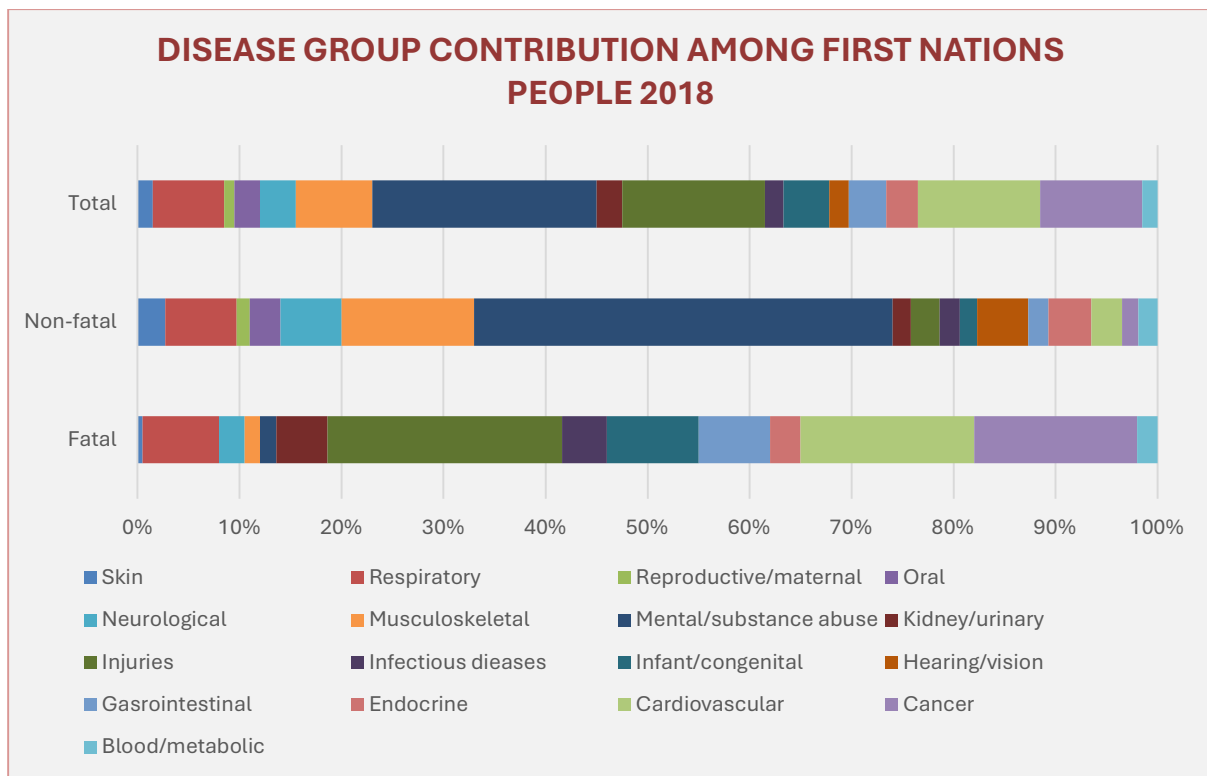


The leading 5 disease groups contributing to burden in First Nations people in 2018 were:

- Mental health & substance use disorders (such as anxiety, depression, and drug use), contributing 23% of total burden.
- Injuries (such as falls, road traffic injuries, and suicide), 12%.
- Cardiovascular diseases (such as coronary heart disease and rheumatic heart disease), 10%.
- Cancer and other neoplasms (such as lung cancer and breast cancer), 9.9%.
- Musculoskeletal conditions (such as back pain & problems and osteoarthritis), contributing 8.0% of total burden.

Respiratory diseases also contributed substantially to non-fatal burden, and infant & congenital conditions to fatal burden (Figure 1).

A comparison of burden of disease results for First Nations and non-Indigenous Australians shows that, overall, First Nations people experience burden at 2.3 times the rate of non-Indigenous Australians, but that the absolute gap narrowed between 2003 and 2018.



**Figure 16: Disease group contribution to total, fatal, and non-fatal burden among First Nations people, 2018**

[Reference: AIHW 2022]



## Social and Emotional Wellbeing

Social and emotional wellbeing is the foundation of physical and mental health for First Nations people. It is a holistic concept that encompasses the importance of connection to land, culture, spirituality and ancestry, and how these affect the wellbeing of the individual and the community.

For many First Nations people, good mental health is indicated by feeling a sense of belonging, having strong cultural identity, maintaining positive interpersonal relationships, and feeling that life has purpose and value. Conversely, poor mental health can be affected by major stressors such as removal from family, incarceration, death of a close friend or family member, discrimination, and unemployment, as well as stressors from everyday life.

In 2018–2019, based on self-reported survey responses, an estimated 24% of First Nations people reported having a diagnosed mental health or behavioural condition and 3 in 10 (31%) First Nations adults reported ‘high’ or ‘very high’ levels of psychological distress.

Furthermore, disruptions to family and kinship connections, including inter-generational trauma, have been linked to increased suicide and suicidal behaviour in First Nations communities.

## Suicide and Self Harm

Reducing deaths by suicide and suicidal behaviour among First Nations people is an issue of major concern for many First Nations communities and a public health priority for all Australian governments.

**Suicide was the fifth leading cause of death among First Nations people in 2022, accounting for 4.6% of all deaths (data for New South Wales, Queensland, Western Australia, South Australia and the Northern Territory only), and the 17th leading cause of death for non-Indigenous Australians in these 5 jurisdictions (1.6% of all deaths). It was also the leading cause of death for First Nations children aged 5–17 during the period 2018–2022. Data from 2018–2022 show that the rate of suicide deaths among First Nations people was more than twice that for non-Indigenous Australians, with the differences being greater for people aged under 45.**

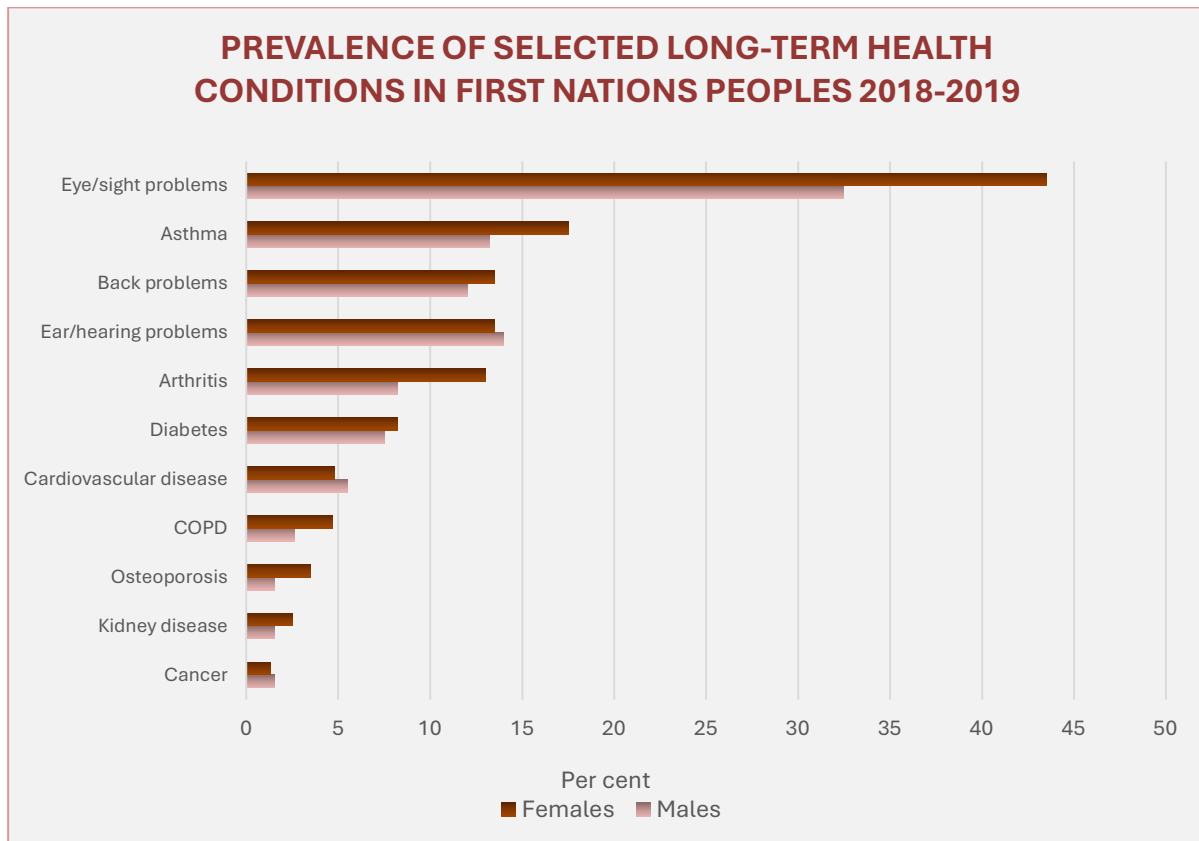
Suicide and self-harm behaviours arise from a complex web of personal, social, and historical factors but they can be prevented.



## The Impact of Chronic Conditions

Chronic conditions are long-term health conditions (that is, lasting for at least 6 months) that contribute to ill-health and may lead to premature death. People with one or more chronic condition can have complex health needs and may require assistance with daily living activities. Examples of chronic conditions include heart disease, chronic obstructive pulmonary disease (COPD), chronic kidney disease, arthritis, depression, hearing problems, and dementia. Many chronic conditions are more common among First Nations people than among non-Indigenous Australians and occur at a younger age.

In the 2018–2019 National Aboriginal and Torres Strait Islander Health Survey, 2 in 3 First Nations respondents (67%) reported at least one long-term health condition, with 36% reporting 3 or more. Commonly reported conditions included eye/sight problems 38% (an estimated 307,000 people), asthma 16% (128,000), ear/hearing problems 14% (112,000), back problems 13% (102,000) and arthritis 10% (86,000). An estimated 64,000 First Nations people (7.9%) had diabetes, 28,000 (3.4%) had COPD, and 15,000 (1.8%) had kidney disease.



**Figure 17: Prevalence of Selected Long-Term Health Conditions, First Nations People, by sex 2018-2019**

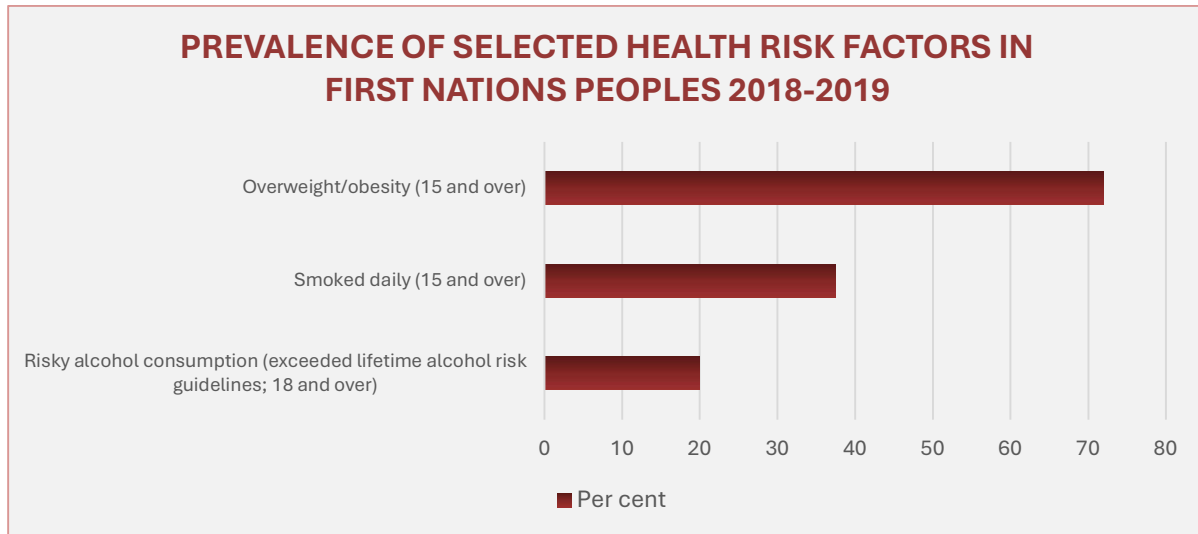
[Reference: ABS 2019]



## Prevalence of Health Risk Factors

The material on health risk factors can be found on the following website.

<https://www.aihw.gov.au/reports/australias-health/social-determinants-and-indigenous-health>



**Figure 18: Prevalence of Selected Health Risk Factors among First Nations People 2018-2019**

[Reference: ABS 2019]

## Excess Weight

Excess weight is a major risk factor for many diseases, such as cardiovascular disease, type 2 diabetes, kidney disease, some musculoskeletal conditions, and cancers. In 2018–2019, 71% (381,800) of First Nations people aged 15 and over were overweight or obese. This was higher than in 2012–2013 (66%). The rise was driven by an increase in non-remote areas.

## Excess Drinking

In 2018–2019, about 1 in 5, 20% (or 97,100) First Nations adults reported drinking alcohol at levels exceeding the lifetime risk guideline in the previous week.

**Between 2001 and 2018–2019, there was an increase in the proportion of First Nations people aged 18 and over reporting that they ‘had not consumed alcohol in the last 12 months or have never consumed alcohol’, from 19% to 26%.**

**In 2018–2019, based on data from the National Aboriginal and Torres Strait Islander Survey, a greater proportion (37%) of First Nations people aged 18 and over in remote areas reported that they did not consume alcohol in the last 12 months or have never consumed alcohol, than First Nations adults in non-remote areas (23%).**





## Smoking

Smoking is a major risk factor for cardiovascular disease, cancer, and respiratory disease.

The proportion of First Nations people aged 15 and over who smoke every day has fallen substantially over the past decade. In 2018–2019, 37% of First Nations people aged 15 and over (about 200,400) smoked every day, compared with 45% in 2008. The largest falls in daily smoking rates have occurred among younger First Nations people.

**In 2018–2019, 85% of First Nations people aged 15–17 reported that they had never smoked, compared with 72% in 2008. The decline in daily smoking rates among First Nations adults occurred in non-remote areas – there was no significant change over this period in daily smoking rates among First Nations adults in remote areas.**



## SOCIO-ECONOMIC INDEXES FOR AREAS (SEIFA)

### Socio-Economic Disadvantage

Socio-Economic Indexes for Areas (SEIFA) is an ABS product that ranks areas in Australia according to relative socio-economic advantage and disadvantage. The indexes are based on information from the five-yearly *Census of Population and Housing*.

The Index of Relative Socio-Economic Advantage and Disadvantage (IRSAD) summarises information about the economic and social conditions of people and households within an area, including both relative advantage and disadvantage measures. A low score indicates relatively greater disadvantage and lack of advantage in general. A high score indicates a relative lack of disadvantage and a greater advantage in general.

The lower SEIFA scores tend to be in the areas with higher ratios of Aboriginality, indicating that Aboriginal people are more likely to be at higher disadvantage compared with non-Aboriginal people.

[Reference: Department of Health WA]

### Census 2021 Murchison Region

LGA	SEIFA SCORE
Murchison	834
Meekatharra	848
Wiluna	773
Cue	898
Sandstone	954
Mt Magnet	864
Yalgoo	900

**Table 3: SIEFA Scores**



## CHILDREN'S HEALTH

The *Australian Early Development Census (AEDC)* is a census of children that measures how children are developing as they enter school. Information from the AEDC helps communities to know how their children are faring. Unfortunately, the numbers in many areas of the Goldfields were too small for assessment but it may be useful to see the areas where assessment was possible and the scores.

### Australian Early Development Census (AEDC)

In 2009, Australia became the first country in the world to collect national data on the developmental health and wellbeing of all children starting school. The success of the 2009 data collection laid the foundation for the Australian Government's commitment to ongoing Australian Early Development Census (AEDC) data collections every three years, with the most recent in 2021.

The AEDC measures the development of children in Australia in their first year of full-time school. AEDC data is collected using an adapted version of the Early Development Instrument, which was developed in Canada.

The Australian version of the Early Development Instrument consists of approximately 100 questions across five key domains, which are closely linked to child health, education and social outcomes.

The AEDC uses early development tests to measure how young children have developed as they start their first year of full-time school. A teacher completes a checklist for each child across the five areas of early childhood development:

- physical health and wellbeing,
- social competence,
- emotional maturity,
- language and cognitive skills (school-based),
- communication skills and general knowledge.

The scores of all Australian children are ranked and:

- children ranked in the bottom 10% are classed as 'Developmentally Vulnerable',
- children ranked between 10% & 75% are deemed 'At Risk',
- children ranked in top 75% are classed 'On Track'.

Across Australia in 2021, 22% of children were classed as developmentally vulnerable in one or more domains.



### Murchison Children Assessed Under AEDC 2021

Local Community	Children Vulnerable			
	One or more domains		Two or more domains	
	Number	%	Number	%
Murchison, Mt Magnet, Cue	10	66.7%	8	53.3%
Meekatharra	6	31.6%	2	10.5%
Wiluna	NDR	-	-	-
Sandstone	NDR	-	-	-
Yalgoo	NDR	-	-	-
Western Australia		20.3%		10.2%
<b>NDR – No Data Recorded.</b>				

**Table 4: Murchison Children Assessed Under AEDC**

[Reference: AEDC]



## HEALTH OF THE MIDWEST'S POPULATION

The Western Australian Country Health Service has prepared a *Midwest Health Profile 2022*, which provides a wide variety of information and health statistics on the region. These include data on the burden of disease, emergency and hospital presentations, potentially preventable hospitalisations, communicable diseases, mental health issues and causes of death.

Outlined below are some key sections from the publication which is available at

<https://www.wacountry.health.wa.gov.au/~media/WACHS/Documents/About-us/Publications/Health-profiles-and-service-plans/Midwest-profile-2022.pdf>

### Burden of disease for Midwest Residents

The Western Australian Burden of Disease Study (WABODS) 2015 was conducted by the Epidemiology Branch, WA Department of Health in partnership with the Australian Institute of Health and Welfare.

The study provides an assessment of the impact of 216 diseases and 29 risk factors on the WA population and allows for disease comparisons due to loss of life and disability in a consistent manner.

Findings from this study are useful for policy formulation, research, practice and health service planning.

In the Midwest, cancer is the leading cause of burden of disease (18.6% of total burden) for the community, followed by mental health issues (16.5%), injury (including suicide, self-inflicted and motor vehicle occupant injuries) (12.8%), cardiovascular (11.7%), and musculoskeletal diseases (9.2%).

Chronic obstructive pulmonary disease (COPD) (6.5% of disability adjusted life years), back pain/problems (5.3%) and coronary heart disease (5.2%) are the highest burdens for Midwest women, while coronary heart disease (6.9%), COPD (6.5%) and lung cancer (5.2%) are highest for Midwest men.

For Midwest residents aged 15-44, the largest burdens of disease were from road traffic injuries, suicide/self-inflicted injuries, alcohol use disorders and depressive disorders, while for those aged 45 years and over the largest burden was from coronary heart disease, COPD, lung cancer, back pain/problems and dementia.



The below report provides further details on breakdowns for the Midwest and provides comparative results against other WACHS and metropolitan regions.

<https://ww2.health.wa.gov.au/~media/Corp/Documents/Reports-and-publications/WA-Burden-of-Disease-Study-2015-Summary-report/WA-Burden-of-Disease-Health-Region-report>.

## Hospital Admissions

The most common reason for hospital admission for all patients was renal dialysis. It was 58% of all hospital admissions for Indigenous patients.

MIDWEST		Separations	% of all separations
042	Renal Dialysis	7,453	27%
031	Chemotherapy	1,654	6%
117	Qualified Neonate	664	2%
022	Colonoscopy	641	2%
001	Chest pain	540	2%
101	Digestive System Diagnoses incl GI Obstruction	463	2%
114	Vaginal Delivery	434	2%
019	Complex Gastroscopy	420	2%
028	Cellulitis	410	2%
039	Other Neurology	397	1%
081	Other Orthopaedics – Non-surgical	344	1%
082	Cataract Procedures	344	1%
049	Other Respiratory Medicine	327	1%
086	Skin, Subcutaneous Tissue and Breast Procedures	308	1%

**Table 5: Inpatient separations for Midwest residents, key characteristics 2020-2021**

MIDWEST		Separations	% of all separations
042	Renal Dialysis	5,566	58%
031	Chemotherapy	201	2%
117	Qualified Neonate	187	2%
028	Cellulitis	163	2%
114	Vaginal Delivery	131	1%
001	Chest pain	125	1%
113	Ante-natal Admission	120	1%
053	Other Non-Subspecialty Medicine	104	1%
045	Respiratory Infections/ Inflammations	100	1%
098	Injuries, non-surgical	100	1%

**Table 6: Inpatient separations for Aboriginal Midwest residents, by top ESRG's 2020-2021**

[Reference: Hospital Morbidity Data Collection, Department of Health]

\*Separations are a count of activity, not of unique client counts. Some ESRG's such as chemotherapy and renal dialysis are more likely than others to include clients who have had multiple separations over the reference period.

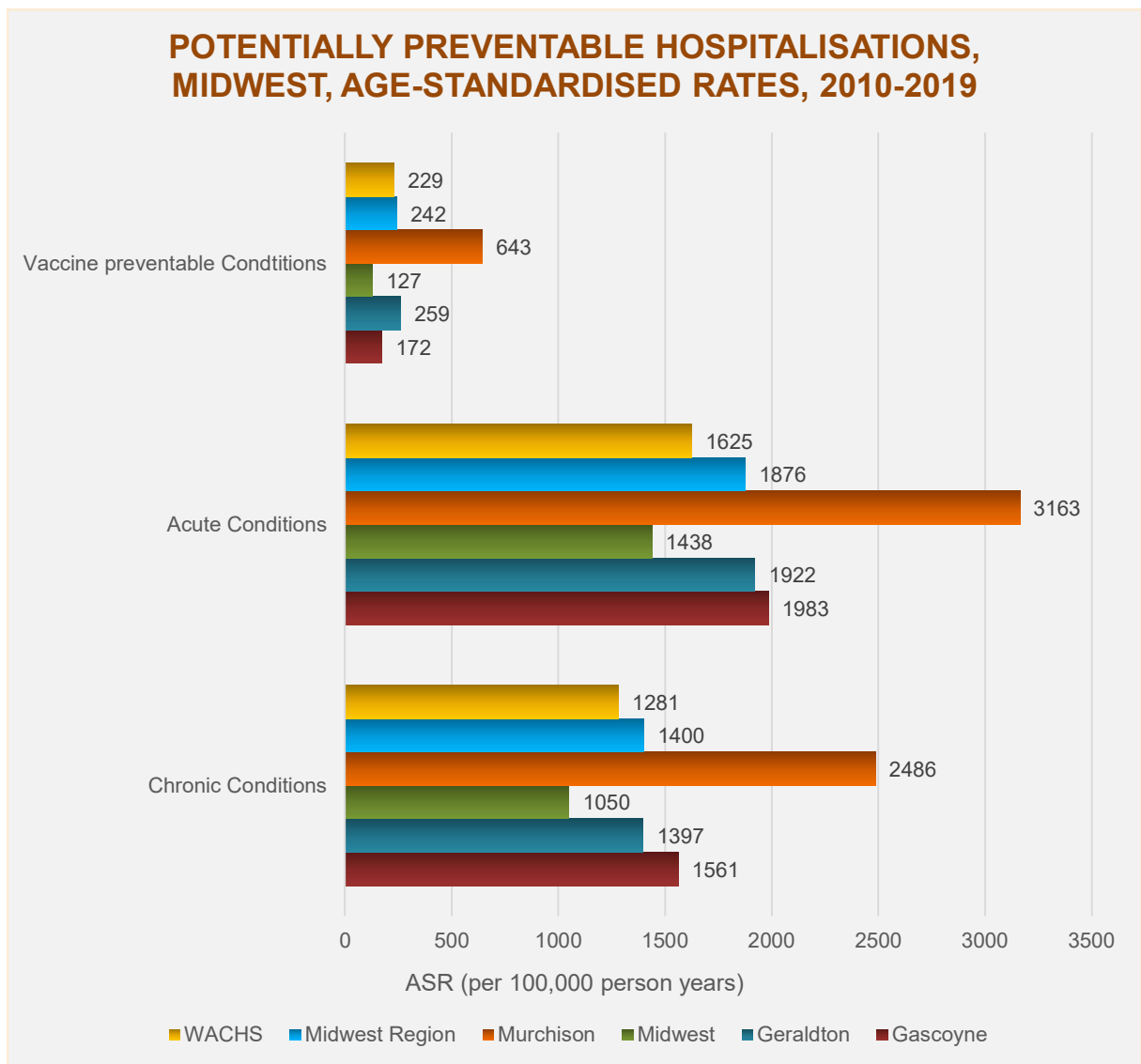


## Potentially Preventable Hospitalisations

A potentially preventable hospitalisation (PPH) is an admission to hospital which could have been prevented through the provision of appropriate preventative health interventions and early disease management.

For the period 2015-2019, the rate of PPHs for Midwest residents were higher than the WACHS average across all three conditions (acute and chronic conditions and vaccine-preventable conditions).

Rates of PPHs for chronic conditions and vaccine-preventable conditions are particularly high for Murchison residents.



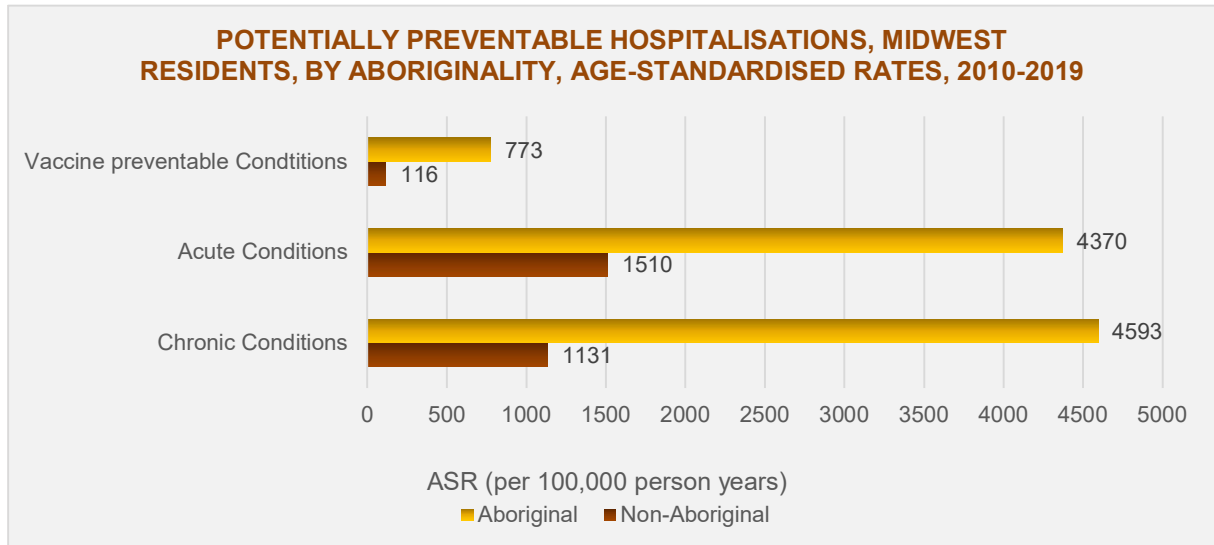
**Figure 19: Potentially Preventable Hospitalisations, Midwest, Age-standardised Rates, 2010-2019.**

[Reference: Health Tracks, Department of Health]



## Potentially Preventable Hospitalisations for Aboriginal Patients

For the period 2010-2019, the rate of PPH’s for Midwest Aboriginal people was significantly higher than the non-Aboriginal rate across the three condition types. For chronic conditions, the rate was 4.1 times higher, for acute conditions the rate was 2.9 times higher and for vaccine-preventable conditions, the rate was 6.6 times higher.



**Figure 20: Potentially Preventable Hospitalisations, Midwest Residents, by Aboriginality, Age-standardised Rates, 2010-2019.**

[Reference: Health Tracks, Department of Health]

## Communicable Disease Notifications 2014-2018

There were 5,360 communicable disease notifications for Midwest residents, 2014-2018. The rates of notifications were slightly higher than the State rates.

CONDITION	NOTIFICATIONS	SRR
Blood-borne diseases	274	1.34
Enteric infections	796	1.05
Sexually transmitted infections	2,155	1.32
Vector-borne diseases	315	1.74
Vaccine-preventable diseases	1,778	1.15
Zoonotic diseases	6	2.97
Other notifiable diseases	36	1.12
<b>All notifications</b>	<b>5,360</b>	<b>1.23</b>

**Table 7: Communicable Disease Notifications, 2014-2020**

[Reference: Health Tracks, Department of Health]

SRR = The standardized rate ratio is the ratio between a health region (or district) and the State. A ratio of 1 means the regional rate is the same as the State, a value of 2 indicates that the rate is twice that of the State and 0.5 indicates that the rate is half that of the State population.





## Communicable Disease Notifications 2014-2018 Further Breakdown

The leading cause of communicable disease notifications for Midwest residents was chlamydia (genital, 30% of cases), Influenza (20%), and Gonorrhoea (10% of cases).

Notifications of Ross River virus for Midwest residents occurred at more than twice the State rate.

CONDITION	TYPE	NOTIFICATIONS	SRR
Chlamydia (genital)	Sexually transmitted infections	1,599	1.27
Influenza	Vaccine-preventable diseases	1,094	1.37
Gonorrhoea	Sexually transmitted infections	527	1.61
Campylobacteriosis	Enteric	362	0.89
Varicella (shingles)	Vaccine-preventable diseases	288	1.25
Salmonellosis	Vector-borne diseases	279	1.17
Ross River Virus	Vector-borne diseases	257	2.18
Hepatitis C	Blood-borne disease	234	1.73
Pertussis/Whooping cough	Vaccine-preventable diseases	148	0.71
Mumps	Vaccine-preventable diseases	1,599	1.27

**Table 8: Communicable Disease Notifications, by Disease, 2014-2020**

[Reference: Health Tracks, Department of Health]

## Top 5 Communicable Disease Notifications for Non-Aboriginal Midwest Residents, 2014-2018

Most of the top disease notifications for non-Aboriginal residents occurred at similar rates to the State non-Aboriginal population.

Non-Aboriginal	Condition	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	Total
		Influenza	Chlamydia (genital)	Campylobacteriosis	Varicella (shingles)	Salmonellosis	
	No.	810	797	321	234	217	3,303
	SRR	1.28	0.91	0.97	1.16	1.14	1.02

**Table 9: Top 5 Communicable Disease Notifications for Non-Aboriginal Persons**

[Reference: Health Tracks, Department of Health]



## Top 5 Communicable Disease Notifications for Aboriginal Midwest Residents, 2009-2018

The highest number of communicable disease notifications for Aboriginal Midwest residents was for Chlamydia (genital) followed by Gonorrhoea.

Aboriginal	Condition	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	Total
		Chlamydia (genital)	Gonorrhoea	Influenza	Hepatitis C	Salmonellosis	
	No.	1,596	753	255	142	79	3,395
SRR	1.30	0.92	0.85	0.81	0.93	1.07	

**Table 10: Top 5 Communicable Disease Notifications for Aboriginal Persons**

[Reference: *Health Tracks*, Department of Health]

## Mental Health Psychological Distress

Psychological distress is commonly measured using the Kessler Psychological Distress Scale - 10 items (K10). The K10 questionnaire was developed to yield a global measure of psychosocial distress, based on questions about people's level of nervousness, agitation, psychological fatigue and depression in the past four weeks. There is a correlation between high levels of psychological distress and common mental health disorders and therefore can be used as a proxy estimate of the mental wellbeing of a population or community.

## Prevalence of Very High Psychological Stress 2015-2019

There are no figures available for the Murchison Region.

Area	Females	Males	Persons
<b>Gascoyne</b>	<b>9.6</b>	<b>1.6</b>	<b>5.7</b>
Geraldton	8.2	8.9	8.6
<b>Midwest</b>	<b>8</b>	<b>12</b>	<b>10</b>
Murchison	No figures available		
<b>Midwest Region</b>	<b>8.3</b>	<b>8.8</b>	<b>8.6</b>
WACHS average	8.1	7.5	7.8
<b>WA State</b>	<b>9.8</b>	<b>7.8</b>	<b>8.8</b>

**Table 11: Mental health community service activity for Midwest residents 2015-2019**

[Reference: *Health Tracks*, Department of Health]

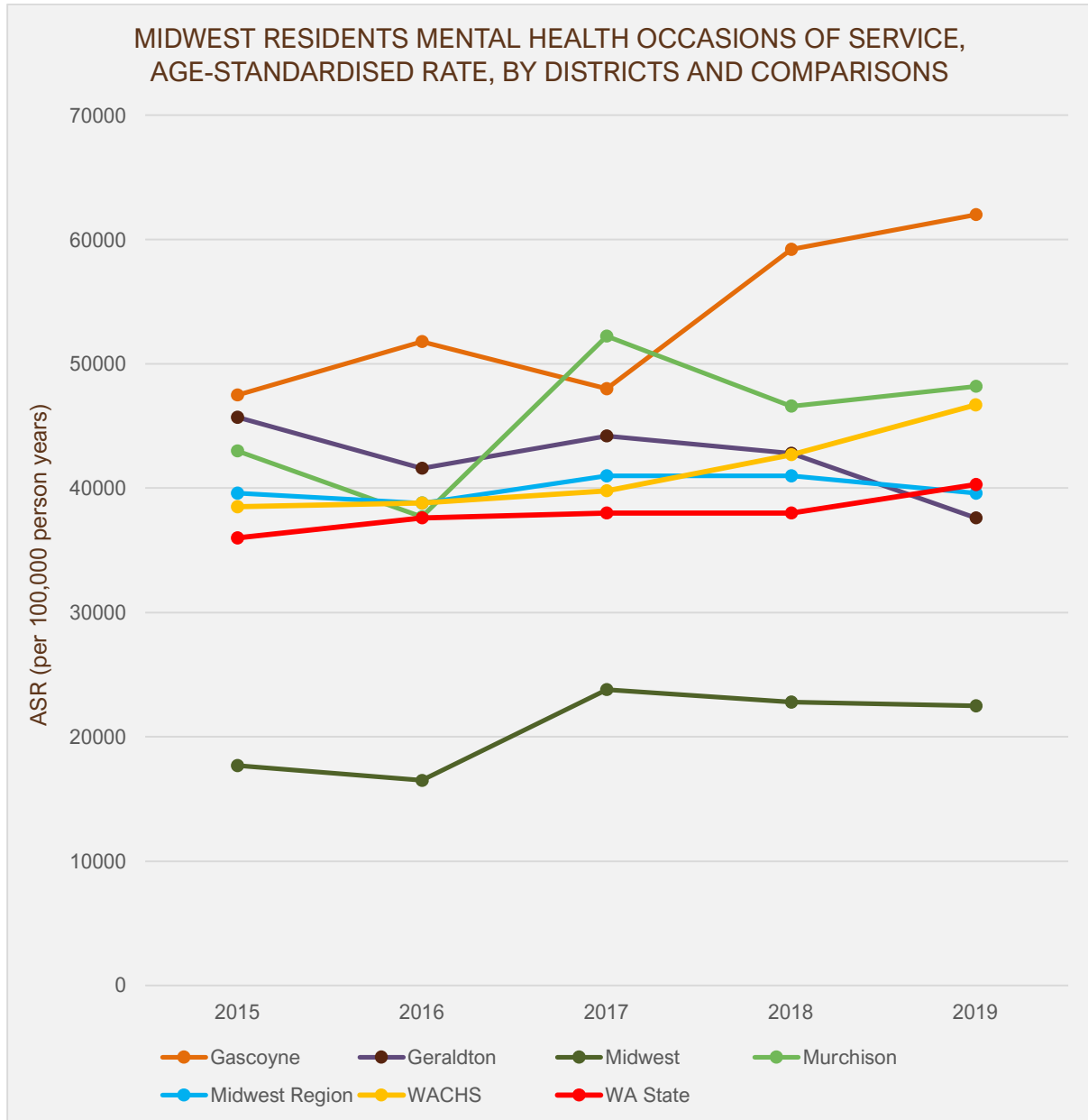
\*Rates for Murchison are not available at either LGA or SA2 level reporting on Health Tracks.



## Mental Health Occasions of Service for Midwest Residents

Between 2015 and 2019 the number of occasions of service was generally highest for residents of the Gascoyne district. The rates were generally significantly higher than the WACHS and WA State rate.

The rate of mental health service contacts for Aboriginal people was 3.5 times higher than the non-Aboriginal rate.



**Figure 21: Mental Health Statistics**

[Reference: *Health Tracks*, Department of Health]



## Midwest Causes of Death

Between 2014 and 2018, 33% of deaths in Midwest residents were due to cancer, and 23% were due to circulatory diseases. The most common causes of death for Midwest residents occurred at higher rates than the State rate. Endocrine and nutritional diseases occurred at almost 4 times the State rate, respiratory diseases at 3 times, and circulatory and external causes (factors like transport accidents and suicides) were twice the State rate.

		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	Total
Gascoyne	Condition	Neoplasms	Circulatory diseases	External causes of mortality	Respiratory diseases	Endocrine and nutritional diseases	
	No.	73	57	27	22	15	862
	SRR	1.01	1.12	1.32	1.12	1.65	1.91
Geraldton	Condition	Neoplasms	Circulatory diseases	Respiratory diseases	External causes of mortality	Nervous system diseases	
	No.	456	328	163	138	134	1,460
	SRR	1.36	1.15	1.48	1.49	1.19	1.3
Midwest	Condition	Neoplasms	Circulatory diseases	External causes of mortality	Respiratory diseases	Nervous system diseases	
	No.	164	88	41	38	18	404
	SRR	1.18	0.82	1.31	0.9	0.43	0.93
Murchison	Condition	Neoplasms	Circulatory diseases	External causes of mortality	Respiratory diseases	Endocrine and nutritional diseases	
	No.	32	27	13	12	8	105
	SRR	1.81	2.61	2.05	3.16	3.97	2.11
Midwest Region	Condition	Neoplasms	Circulatory diseases	External causes of mortality	Respiratory diseases	Nervous system diseases	
	No.	725	500	219	235	164	2,213
	SRR	1.28	1.1	1.45	1.33	0.93	1.21

**Figure 22: Top 5 Causes of Death, Midwest Residents, 2014-2018**

[Reference: Health Tracks, Department of Health]

SRR = The standardized rate ratio is the ratio between a health region (or district) and the State. A ratio of 1 means the regional rate is the same as the State, a value of 2 indicates that the rate is twice that of the State and 0.5 indicates that the rate is half that of the State population.

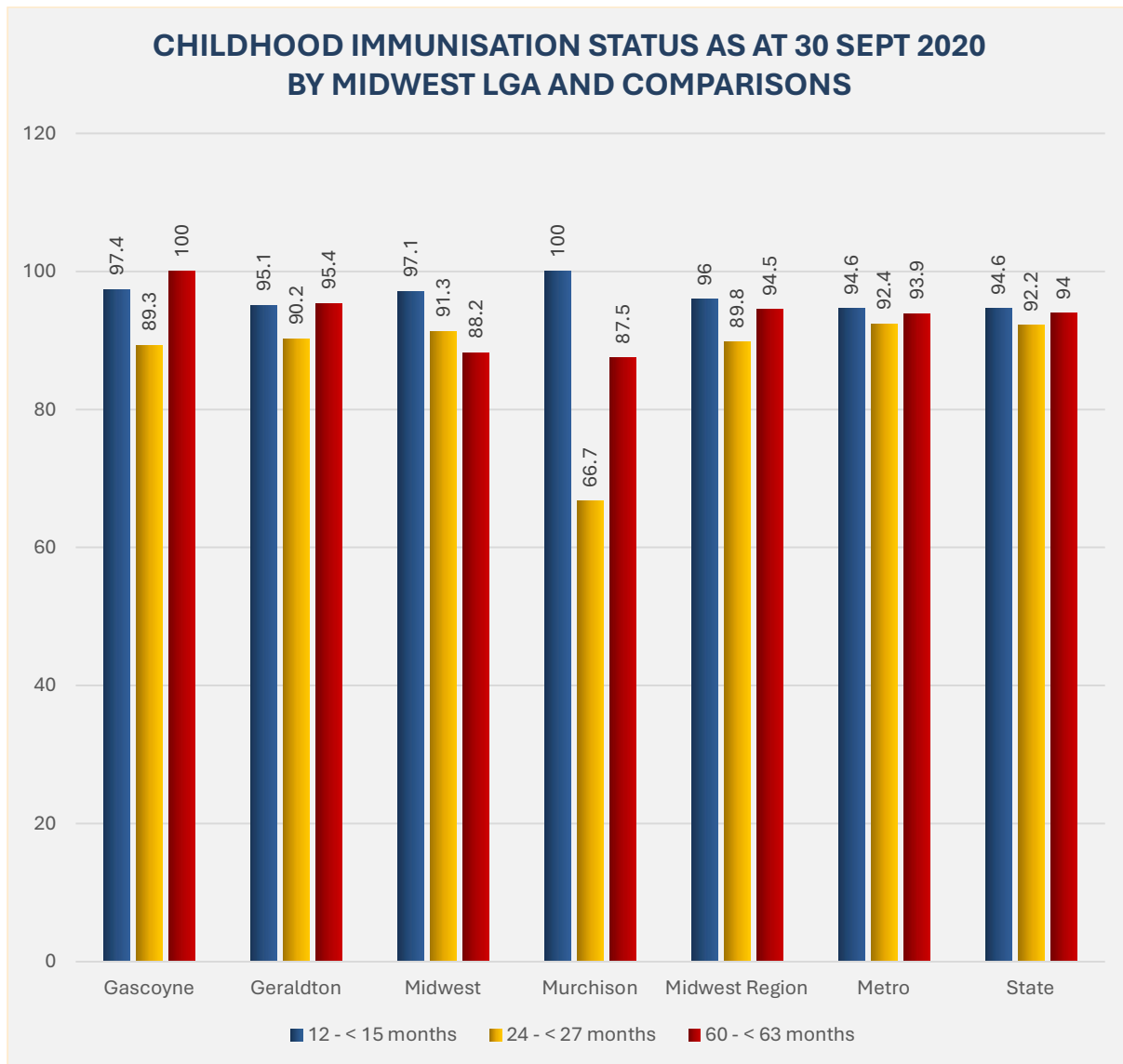


## Childhood Immunisation

In 2020 the Midwest region had 94.5% of children immunised at 5 years of age, higher than the State rate of 94%.

Murchison district recorded 100% immunisation for the 12–15-month age group but rates fell in the older children, particularly the 24–27-month group.

Midwest rates were all low for the 60–63-month age group.



**Figure 23: Childhood Immunisation status by Midwest LGA and comparisons, 2020**

[Reference: Health Tracks, Department of Health]



# PUBLIC HEALTH INDICATORS FOR THE INHABITANTS OF THE YALGOO LGA

In addition to information collected by surveys, data routinely collected by State and Commonwealth health departments and other public agencies can provide further valuable information about the health of a population.

The material below was supplied by the Epidemiology Directorate, Public and Aboriginal Health Division, Department of Health WA. Unless otherwise noted, it applies to those 15 years and over.

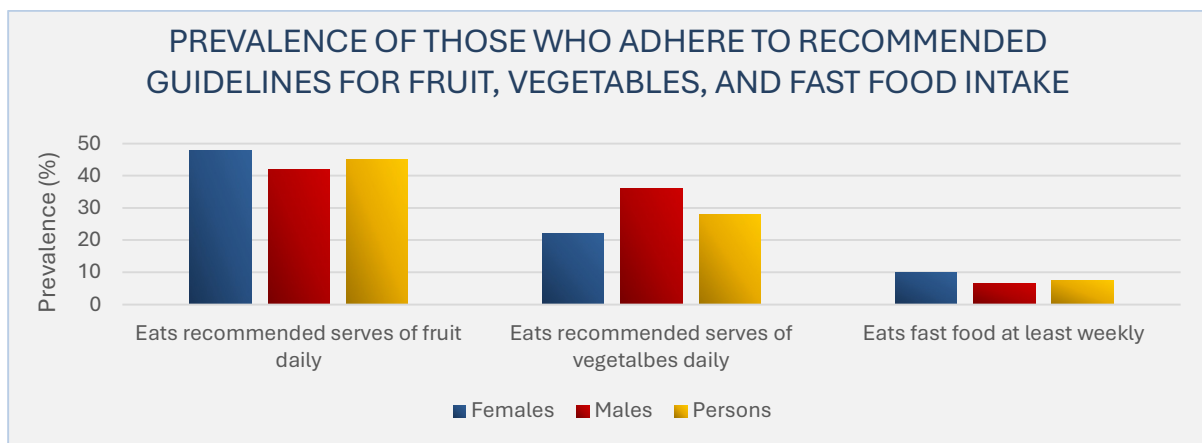
## NUTRITION

Diet has an important effect on health and can influence the risk of diseases such as coronary heart disease, type 2 diabetes, stroke, and some cancers. The Australian Dietary Guidelines outlines the recommended daily serves of fruit and vegetables for adults and children.

In 2020, Shire of Yalgoo residents had 46.8% of the population eating the recommended two serves of fruit daily, 8.1% eating the recommended five serves of vegetable daily, and 28.8% eating fast food at least weekly.

Among males, 43.9% ate two serves of fruit daily, 6.22% ate five serves of vegetable daily, and 33.05% fast food at least weekly.

In comparison, among females, 51.1% ate two serves of fruit daily, 10.8% ate five serves of vegetable daily, and 22.6% ate fast food at least once a week.



**Figure 24: Prevalence (%) of those who eat recommended serves of fruit and vegetables daily (2 years and above), and those eat meals from fast food outlets at least weekly (1 year and above), by sex, Shire of Yalgoo, 2020.**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



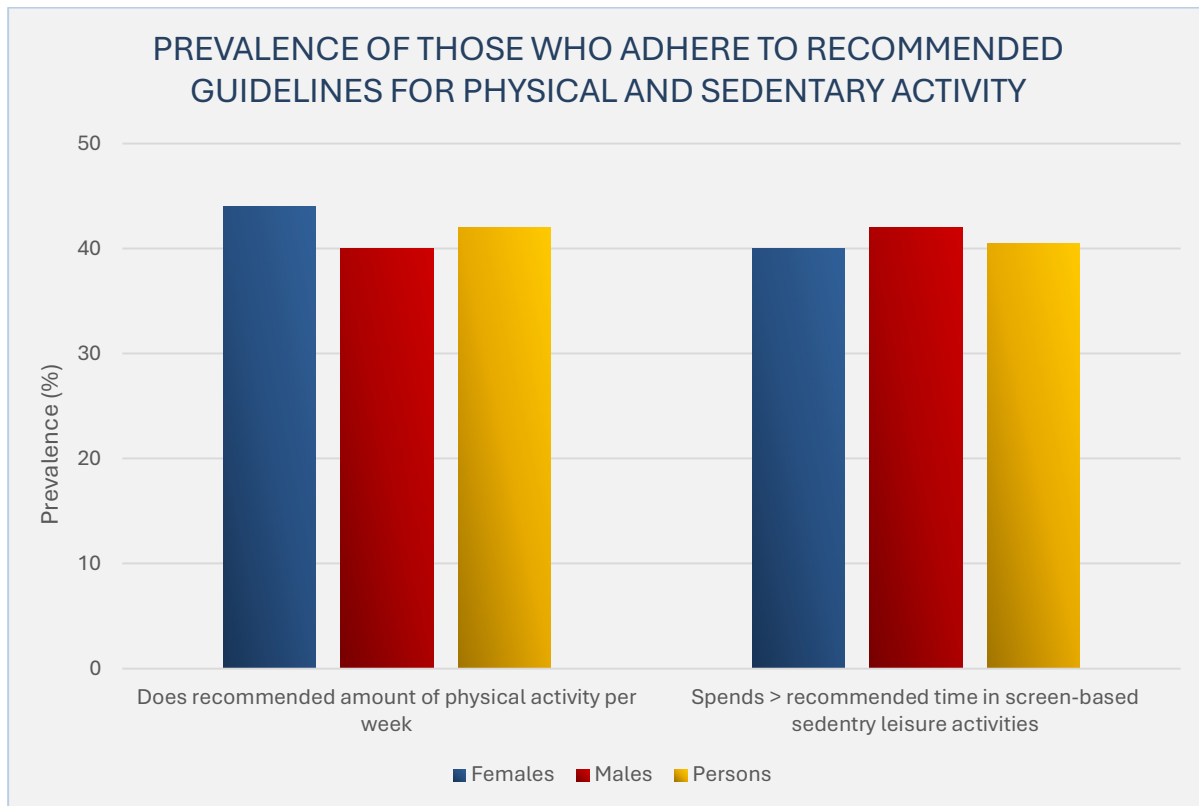
## Physical Activity

Physical activity reduces the risk of cardiovascular disease, some cancers and type 2 diabetes, and also helps improve musculoskeletal health, maintain body weight, and reduce symptoms of depression. The 2009 Australian Physical Activity and Sedentary Behaviour Guidelines for adults recommends accumulating 2.5 to 5 hours of moderate intensity physical activity, or 1.25 to 2.5 hours of vigorous intensity physical activity each week.

In 2020, Shire of Yalgoo residents had a lower prevalence of sufficient physical activity and a lower prevalence of spending more than recommended time in screen-based sedentary leisure time activities when compared to the WA State average.

It is estimated that 39.8% of males aged 5 years and over had recommended amount of physical activity each week and 40.6% of males (all ages) spent more than recommended screen-based sedentary leisure time activities.

In comparison, 44.5% of females aged 5 years and over had sufficient levels of physical activity each week and 39.4% of females (all ages) spent more recommended screen-based sedentary leisure time activities.



**Figure 25: Prevalence (%) of sufficient physical activity (5 years and above) and sedentary behaviour (all ages) by sex, Shire of Yalgoo, 2020**

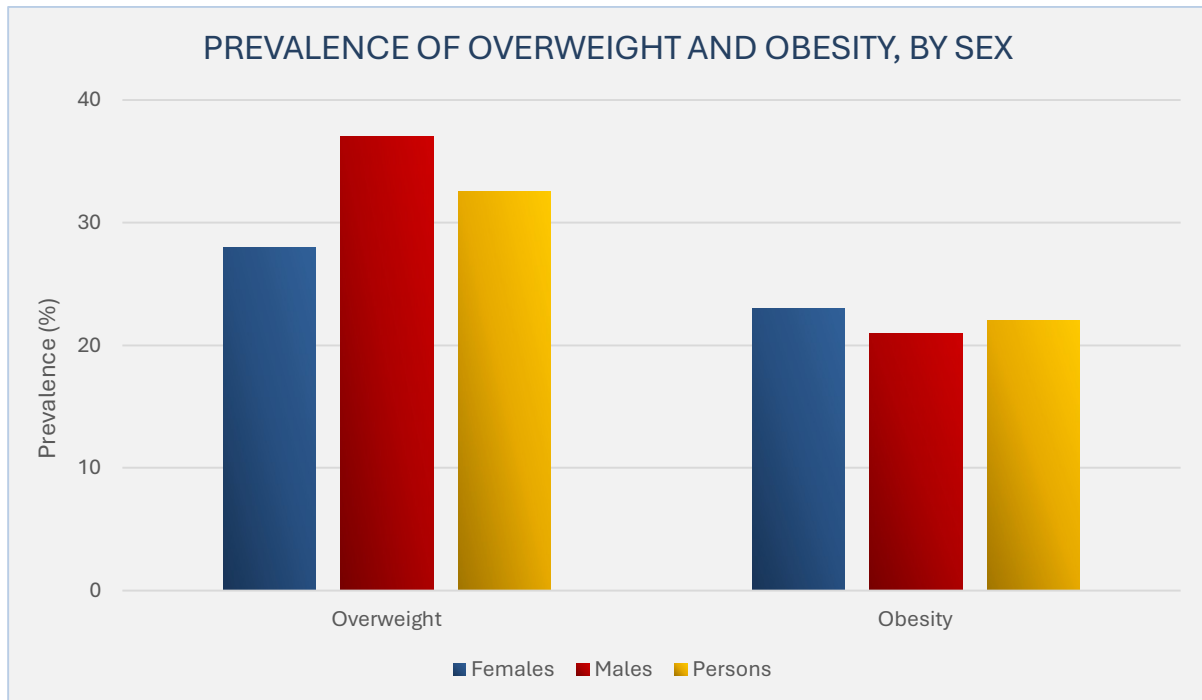
[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



## OVERWEIGHT AND OBESITY

Overweight and obesity in adults is associated with cardiovascular disease, type 2 diabetes, some cancers, musculoskeletal disorders (in particular osteoarthritis), dementia and a range of other conditions.

Shire of Yalgoo residents had a similar prevalence of overweight and a lower obesity prevalence compared to the State. In 2020, it is estimated that 37.9% of males aged 5 years and over were overweight, and 28.6% were obese. In comparison, 28.1% of females aged 5 years and over were overweight and 30.2% were obese.



**Figure 26: Prevalence (%) of overweight and obesity by sex, persons aged 5 years and over, Shire of Yalgoo,**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



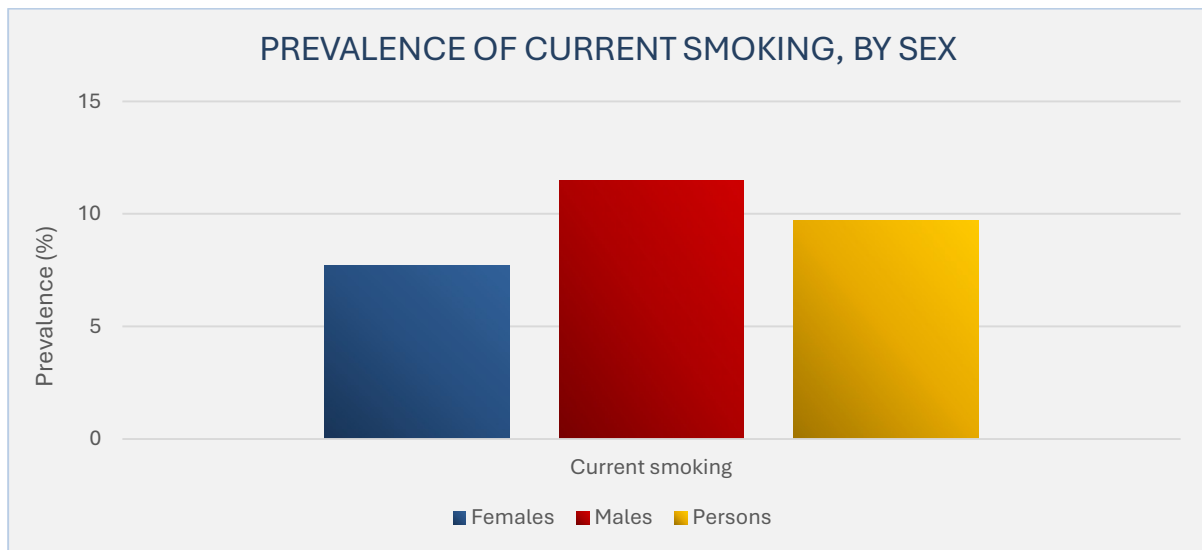


## TOBACCO SMOKING

### Tobacco Use

Tobacco smoking is the leading cause of preventable death and disease in Australia. Tobacco use, including past and current use and exposure to second-hand smoke, increases the risk of a number of health conditions, including cancer, respiratory diseases and cardiovascular disease.

Residents of Shire of Yalgoo had a similar prevalence of current smoking compared to the WA State. In 2020, 10.6% of males aged 18 years and over reported currently smoking compared with 8.5% of females aged 18 years and over.



**Figure 27: Prevalence (%) of current smoking by sex, Shire of Yalgoo, 2020**

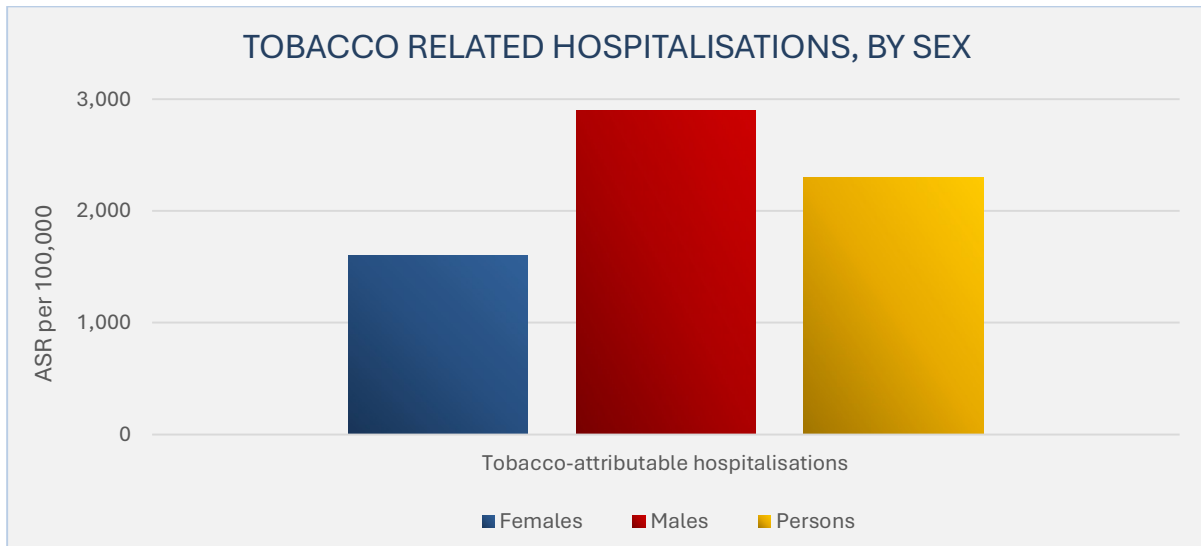
[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]

### Tobacco-attributable Hospitalisations

In 2020, the rate of tobacco-attributable hospitalisations was higher among Shire of Yalgoo residents (2,423.1 per 100,000) compared to the WA State rate (455.6 per 100,000).

Among male residents, the rate of tobacco-attributable hospitalisations was 2,990.1 per 100,000. **This is higher compared to the WA State rate.** Among female residents, the rate of tobacco-attributable hospitalisations was 1,553.9 per 100,000. **This is higher compared to the WA State rate.** Note that the data is for all ages.





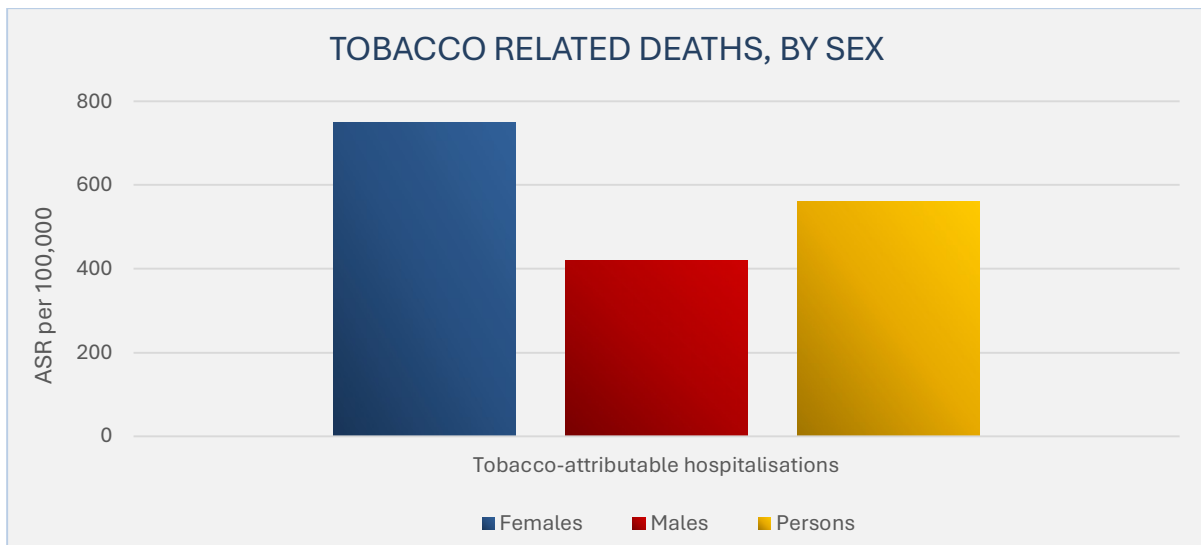
**Figure 28: Age standardised rate (per 100,000) of tobacco related hospitalisations by sex, Shire of Yalgoo, 2020**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]

## Tobacco-attributable Deaths

**In 2020, the rate of tobacco-attributable deaths was higher among residents of the Shire of Yalgoo compared to the WA State rate.**

Among male residents, the rate of tobacco-attributable deaths was 424.6 per 100,000. This is higher compared to the WA State rate. Among female residents, the rate of tobacco-attributable deaths was 781.1 per 100,000. This is higher compared to the WA State rate.



**Figure 29: Age standardised rate of tobacco-attributable deaths by sex, Shire of Yalgoo, 2020**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



## ALCOHOL-RELATED HARM

### Alcohol Use Prevalence

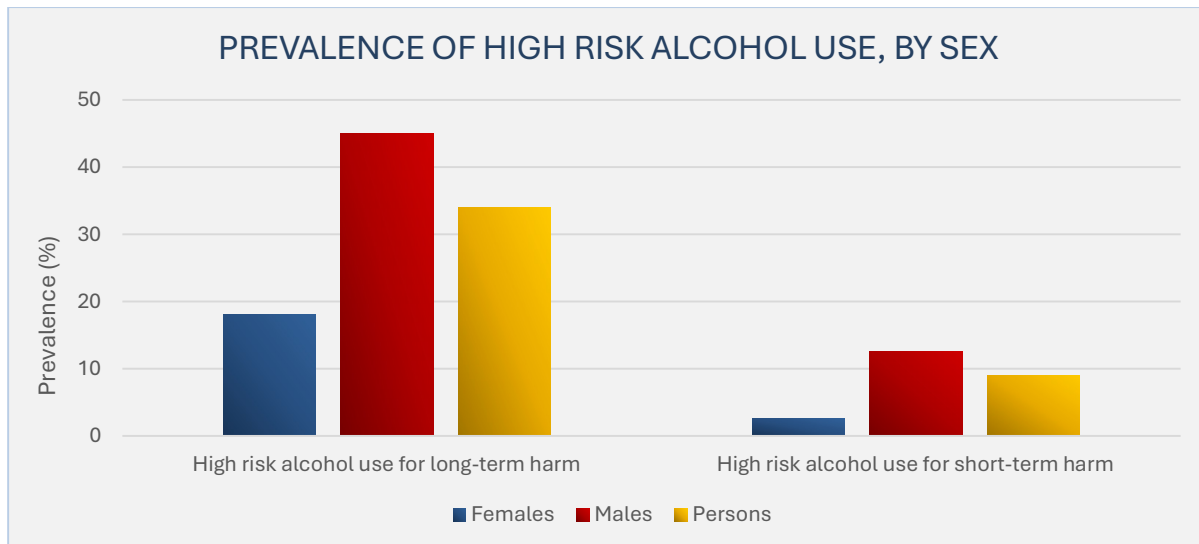
Alcohol use increases the risk of some health conditions, including coronary heart disease, stroke, high blood pressure, and liver and pancreatic disease. It also increases the risk of violence and anti-social behaviour, accidents and mental illness.

The alcohol use levels reported below were based on the 2009 Australian guidelines to reduce health risks from drinking alcohol, that recommends that healthy adults aged 18 years and over should drink no more than 2 standard drinks per day to reduce the risk of long-term harm, and no more than 4 standard drinks on any one day to reduce the risk of short-term harm from alcohol-related disease or injury.

In 2020, the prevalence of alcohol use at levels considered to be high risk for short-term harm (4 standard drinks on any one day) in the Shire of Yalgoo was similar compared to the WA State average.

**The prevalence of alcohol use at levels considered to be high risk for long-term harm (2 standard drinks on anyone day) was higher compared to the WA State average.**

It is estimated that 44.4% of males aged 16 years and over used alcohol at levels considered to be high risk for long-term harm and 12.7% used alcohol at levels considered to be high risk for short-term harm. In comparison, 17.3% of females aged 16 years and over used alcohol at levels considered to be high risk for long-term harm and 2.5% used alcohol at levels considered to be high risk for short-term harm.



**Figure 30: Prevalence (%) of high-risk alcohol use by sex, persons aged 16 years and over, Shire of Yalgoo, 2020**

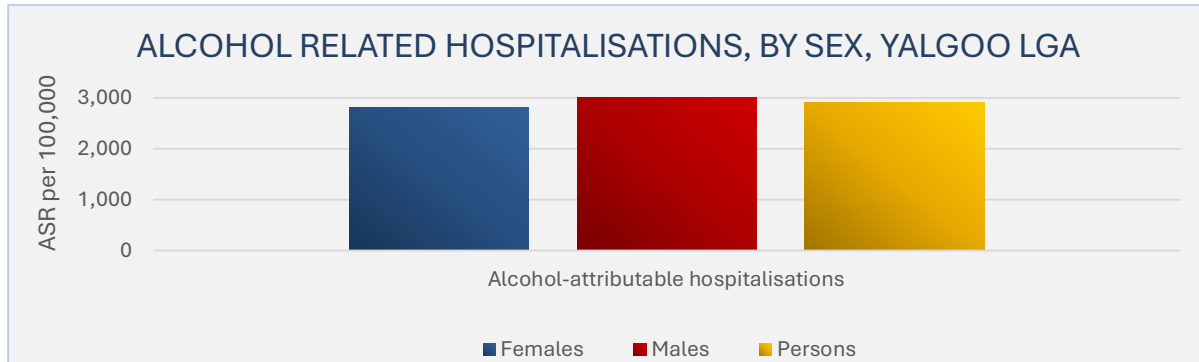
[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



## Alcohol-attributable Hospitalisations

In 2020, the rate of alcohol-attributable hospitalisations was higher among Shire of Yalgoo residents (3,068.5 per 100,000) compared to the WA State rate (944.2 per 100,000).

Among male residents, the rate of alcohol-attributable hospitalisations was 3,135.3 per 100,000. **This is higher compared to the WA State male rate.** Among female residents, the rate of alcohol-attributable hospitalisations was 2,932.3 per 100,000. **This is higher compared to the WA State female rate.**



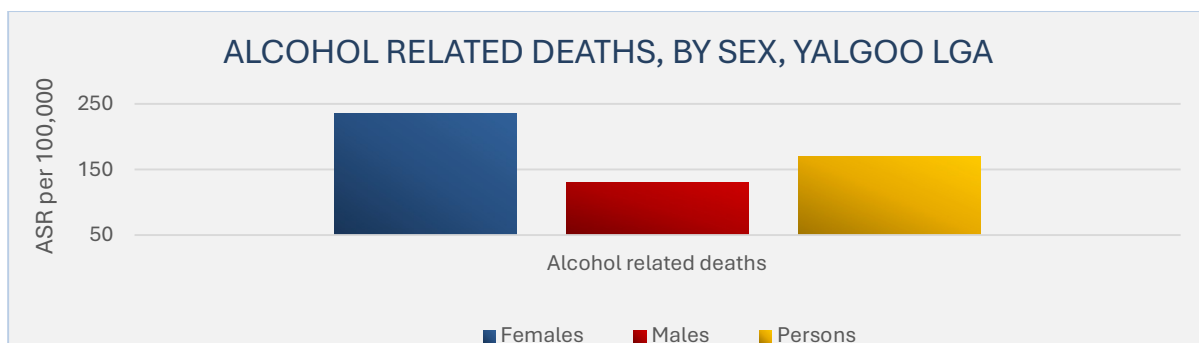
**Figure 31: Age standardised rate (per 100,000) of alcohol-attributable hospitalisations by sex, Shire of Yalgoo, 2020.**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]

## Alcohol-attributable Deaths

In 2020, the rate of alcohol-attributable deaths was higher among Shire of Yalgoo residents (171.1 per 100,000) compared to the WA State rate (33.7 per 100,000).

Among male residents, the rate of alcohol-attributable deaths was 131.3 per 100,000. **This is higher compared to the WA State male rate.** Among female residents, the rate of alcohol-attributable deaths was 240.6 per 100,000. **This is higher compared to the WA State female rate.**



**Figure 32: Age standardised rate (per 100,000) of alcohol-attributable deaths by sex, Shire of Yalgoo, 2020.**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



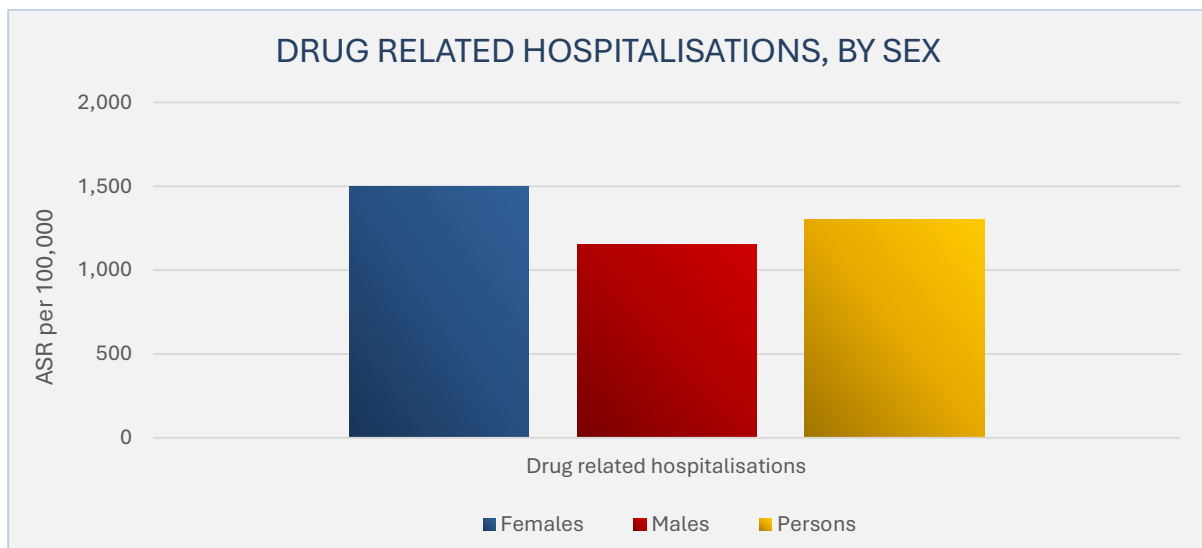
## ILLICIT DRUG-RELATED HARM

### Illicit Drug-attributable Hospitalisations

In 2020, Shire of Yalgoo residents had higher drug-attributable hospitalisation rate compared to the WA State average.

It is estimated that among male residents, the rate of illicit drug-attributable hospitalisations was 1,147.4 per 100,000. **This is higher compared to the WA State rate.**

Among female residents, the rate of tobacco-attributable hospitalisations was 1,486.1 per 100,000. **This is higher compared to the WA State rate.**



**Figure 33: Age standardised rate (per 100,000) of illicit drug-attributable hospitalisations by sex, Shire of Yalgoo, 2020.**

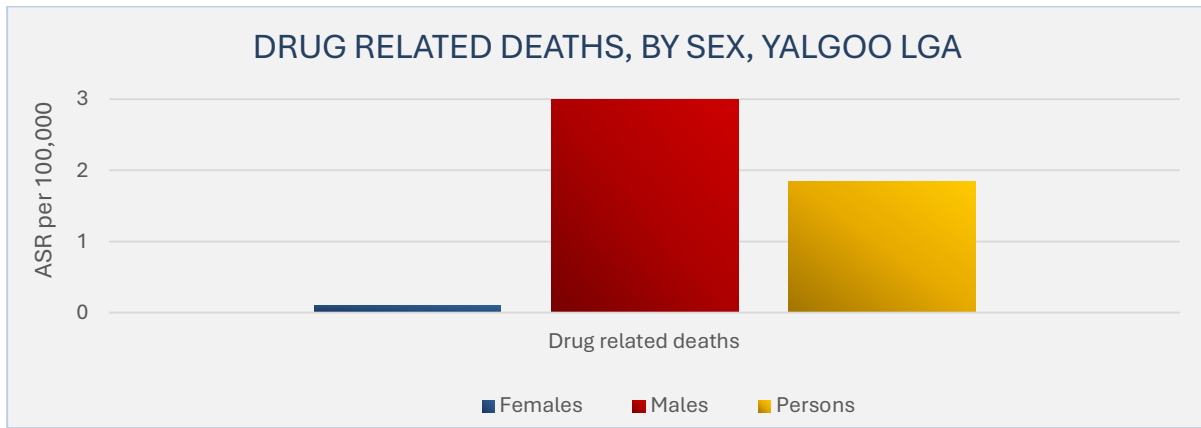
[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]

### Illicit Drug-attributable Deaths

In 2020, Shire of Yalgoo residents had lower drug-attributable hospitalisation rate compared to the WA State average.

It is estimated that among male residents, the rate of illicit drug-attributable hospitalisations was 3.0 per 100,000. This is lower compared to the WA State rate. Among female residents, the rate of illicit drug-attributable hospitalisations was 0.1 per 100,000. This is lower compared to the WA State rate.





**Figure 34: Age standardised rate (per 100,000) of illicit drug-attributable deaths by sex, Shire of Yalgoo, 2020.**

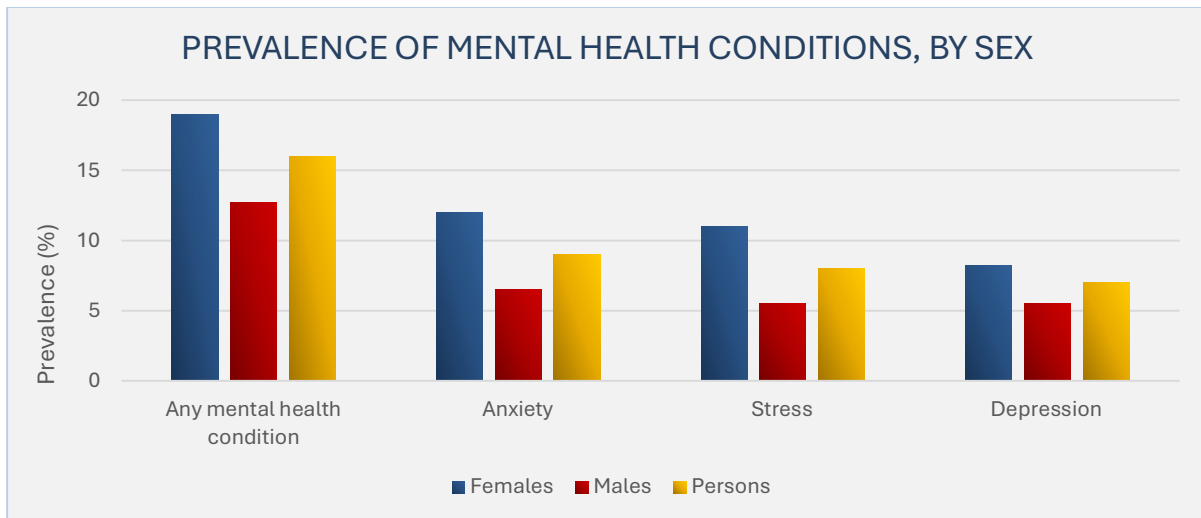
[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]

## MENTAL HEALTH CONDITIONS

People with a mental health condition are at an increased risk of experiencing other disorders including physical disorders and diabetes.

In 2020, Shire of Yalgoo residents had a similar prevalence of anxiety, a similar prevalence of depression, a similar prevalence of stress, and a similar prevalence of any mental health condition when compared to the WA State prevalence.

A detailed breakdown by sex for each mental health condition can be found in the table below.



**Figure 35: Prevalence (%) of mental health conditions by sex, persons aged 16 years and over, Shire of Yalgoo, 2020**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



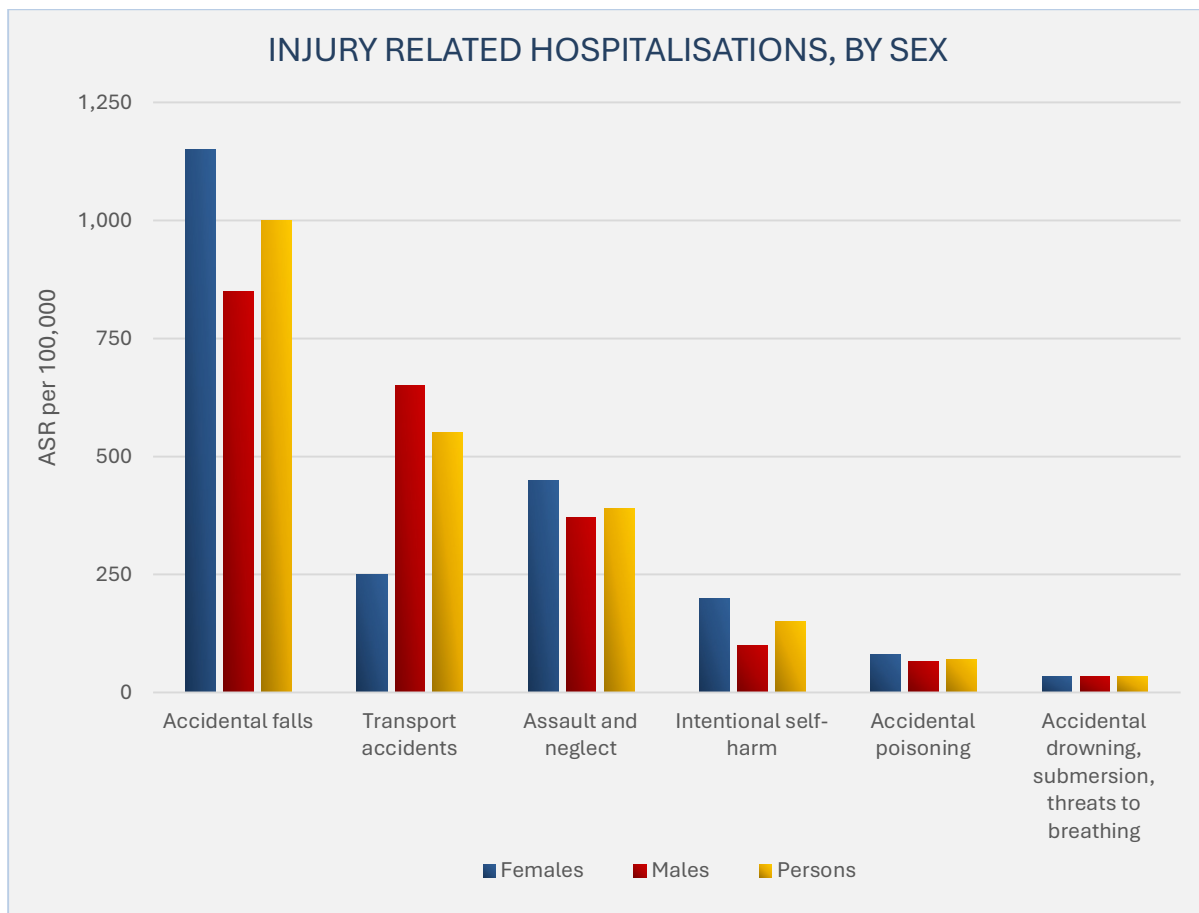
# INJURIES

## Injury-related Hospitalisations

In 2020, accidental falls was the leading cause of injury-related hospitalisations in the Shire of Yalgoo (1,023.1 per 100,000). This rate was similar compared to the WA State rate (1,115.1 per 100,000).

Among males, accidental falls was the leading cause of injury-related hospitalisations (949.0 per 100,000). This is similar compared to the WA State rate.

Among females, accidental falls was the leading cause of injury-related hospitalisations (1,118.0 per 100,000). This is similar compared to the WA State rate.



**Figure 36: Age standardised rate (per 100,000) of injury related hospitalisations by selected injury cause and sex, Shire of Yalgoo 2020.**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



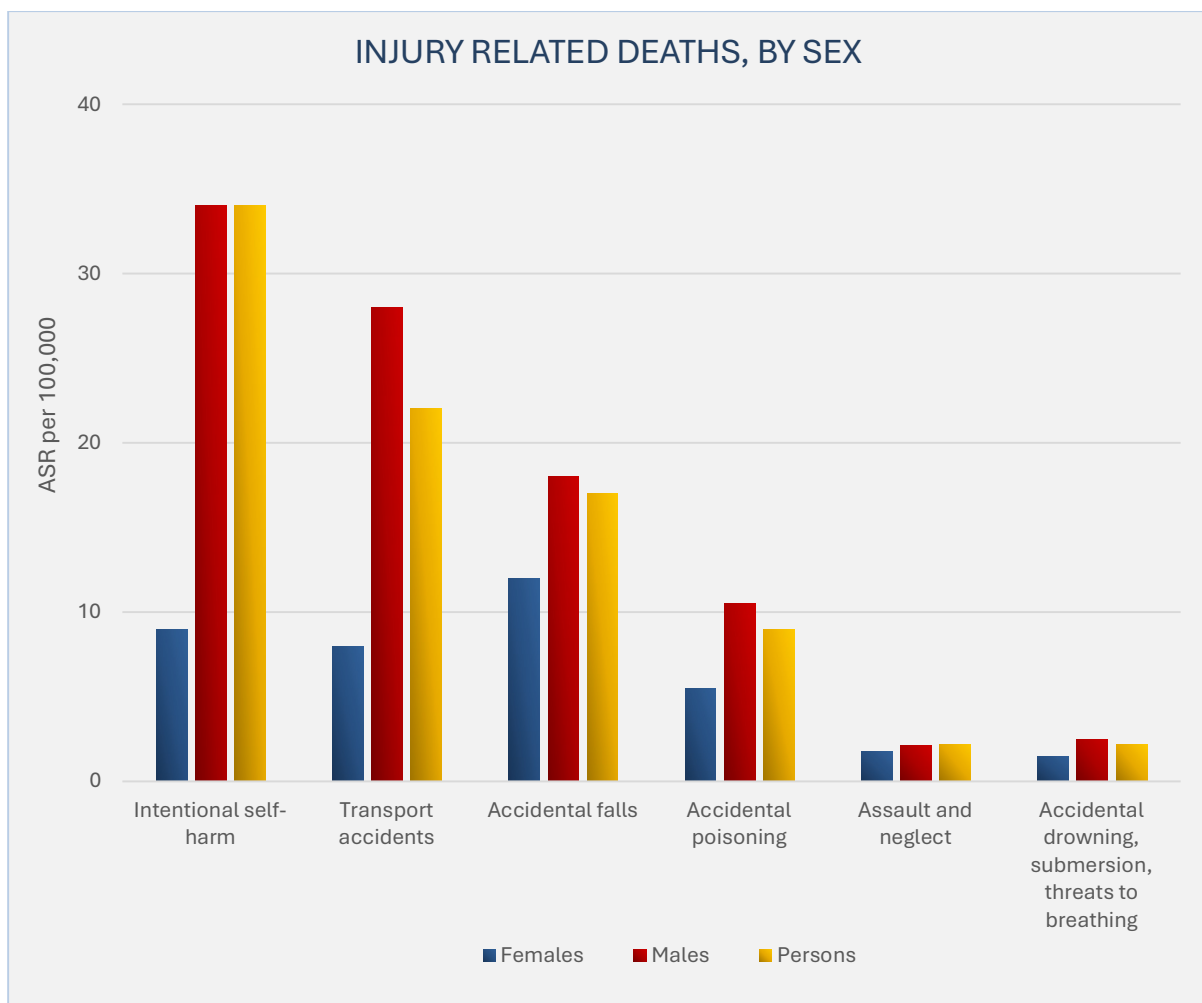
## Injury-related Deaths

In 2020, intentional self-harm, accidental falls and accidental poisoning/transport accidents were the leading causes of death in the Shire of Yalgoo.

Detailed estimated numbers and rates can be found in the figures and table below.

For example, in 2020, the death rate due to intentional self-harm among males was 34.2 per 100,000. **This is higher compared to the WA State male rate.**

Among females, the rate was 9.4 per 100,000. **This is higher compared to the WA State female rate.**



**Figure 37: Age standardised rate (per 100,000) of injury-related deaths by selected injury cause and sex, Shire of Yalgoo.**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]





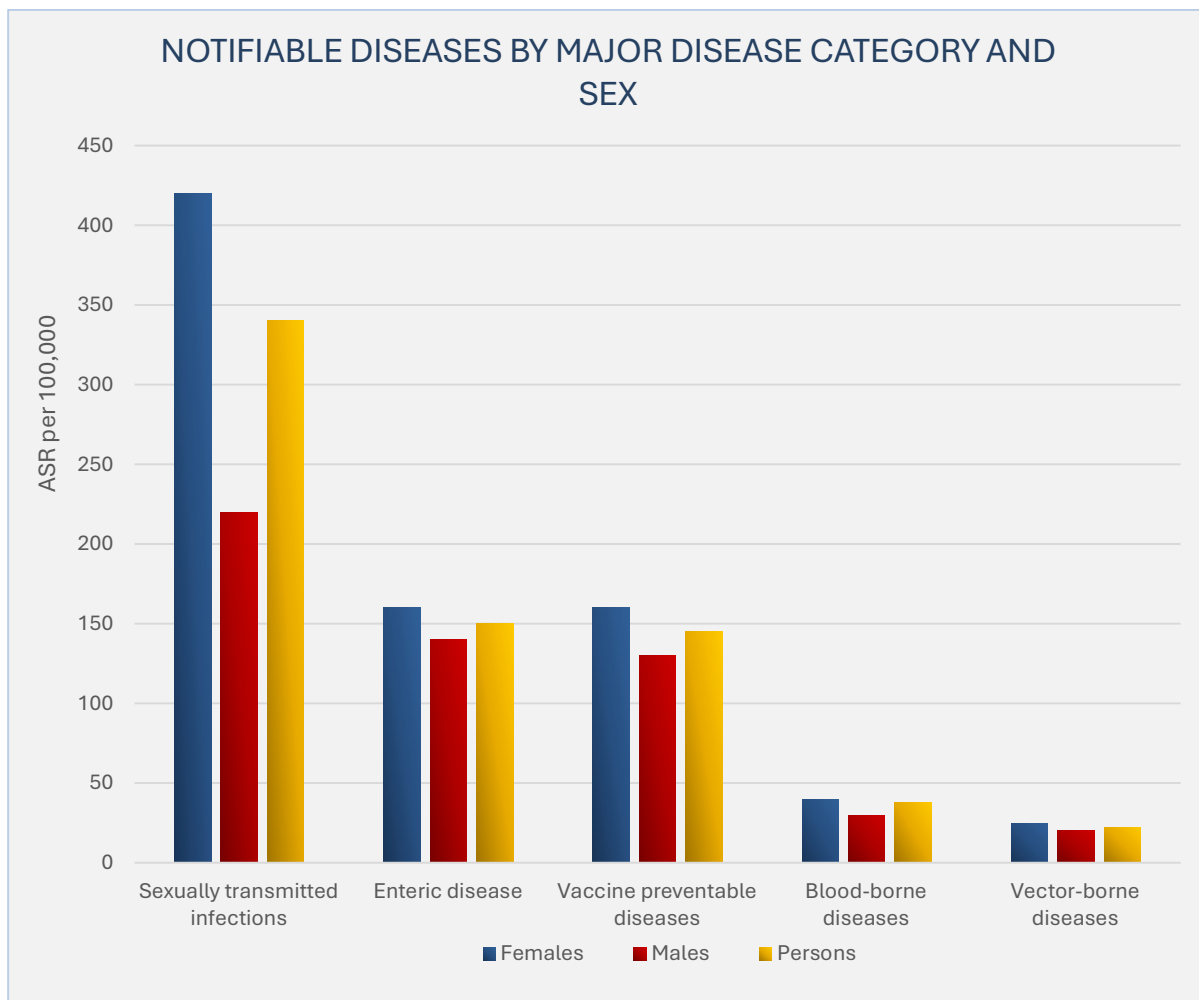
## NOTIFIABLE INFECTIOUS DISEASES

In 2020, sexually transmitted infections and enteric diseases were the two leading causes of notifiable infectious diseases in the Shire of Yalgoo.

Detailed estimated numbers and rates can be found in the figures and table below.

For example, in 2020, the notifiable rate of sexually transmitted infections among males was 224.7 per 100,000. This is lower compared to the WA State male rate.

Among females, the rate was 438.6 per 100,000. This is lower compared to the WA State female rate.



**Figure 38: Age standardised rate (per 100,000) of notifiable diseases by major disease category and sex, Shire of Yalgoo.**

[Reference: WA Health and Wellbeing Surveillance System, Epidemiology Directorate, DOH WA]



## NEXT STAGE OF THE PUBLIC HEALTH PLANNING PROCESS

The Health Status Profile is ready for review. We have tried to present the data in a systematic manner that allows the reader to consider each issue and how it applies to their local community.

Comments are welcome and feedback or questions may be forwarded to the Consultant for further explanation, as required.

We will be preparing a series of questions for the Health & Wellbeing Survey to be circulated online.





WESTERN AUSTRALIA POLICE FORCE  
**LICENSING SERVICES**  
 LICENSING ENFORCEMENT DIVISION  
 303 SEVENOAKS STREET CANNINGTON  
 WESTERN AUSTRALIA 6107  
 POST: LOCKED BAG 9 EAST PERTH WA 6892  
 EMAIL: [licensingervices@police.wa.gov.au](mailto:licensingervices@police.wa.gov.au)

Your Ref:  
 Our Ref: Range Letter February 2025  
 Inquiries: Licensing Services

TELEPHONE: 1 300 171 011

Dear Firearm Range Operators

The new *Firearms Act 2024* introduces changes that will impact Firearm Ranges. As such, Licensing Services has commenced a new review and inspection process to be applied to all Firearm Ranges in Western Australia. Part of this process is to ensure Firearm Range Operators (Operators) understand and meet their new obligations under the new *Firearms Act 2024* and *Firearms Regulations 2024*.

Firearms Range Operators are required to ensure the safety of all who access and utilise their premises. Operators will be required to hold a Range Licence, which may be granted to individual, a body corporate or a partnership.

Licensing Services has a regulatory obligation to conduct inspections of Ranges to ensure:

- Compliance with contemporary legislation;
- Operators are adhering to acceptable safety standards;
- Range structures are fit for purpose;
- Projectiles are not leaving the Range and impacting surroundings;
- Operation of Ranges does not put public safety at risk.

Prior to inspection Operators are encouraged to review the below list and where appropriate consider making relevant changes:

- Review the legislation and ensure your ability to provide adequate safety protocols;
- Ensure equipment is well maintained;
- Reduce risks of projectiles leaving the Range;
- Ensure sufficient public safety mitigation and risk management application are in place;
- Ensure all infrastructure are sound, secure and in accordance with legislative requirements;

Please note, any major earthworks or construction that may be required to be undertaken must be done in consultation with the Licensing Services Clubs and Ranges team.

Operators will be individually contacted by Licensing Services Clubs and Ranges Team closer to their inspection time.

For further information please visit the following website:  
<https://www.wa.gov.au/organisation/western-australia-police-force/firearms-act-reform-2024>

Information Sheets, including one on **Range Licence**, are available on this page.

Should you have any further questions or require any assistance, please do not hesitate to contact us via email [licensing@police.wa.gov.au](mailto:licensing@police.wa.gov.au)

Yours sincerely

A handwritten signature in black ink, appearing to read 'Lyle Housiaux', with a large, stylized initial 'L'.

Lyle HOUSIAUX  
OFFICER IN CHARGE  
LICENSING SERVICES

26 February 2025

**MEMORANDUM OF  
UNDERSTANDING**

**BETWEEN**

**The Shire of Yalgoo  
(OWNER)**

**AND**

**St John Ambulance Western Australia  
Ltd  
(TENANT)**

**FOR THE OCCUPANCY AND USE OF  
12 Gibbons Street, Yalgoo WA 6635**

**January 2025**

## **1.0 The Agreement**

The Shire of Yalgoo agrees to the occupancy and use of 12 Gibbons Street, Yalgoo (the St John Yalgoo Sub Centre) by ST JOHN AMBULANCE WEST AUSTRALIA LTD under the terms and conditions as stipulated in this document.

## **2.0 The Tenant**

- 2.1 The tenant undertakes to pay all costs associated with the running and upkeep of this facility. All costs and charges will be paid within a timely manner as per invoice terms. These costs include:
  - a. Utilities (electricity, water, gas, telephone and all other)
  - b. Insurances
  - c. Repairs and Maintenance
- 2.2 The tenant is to provide their own insurances including Public Liability Insurance, Contents Insurance and Volunteer/Worker Insurance.
- 2.3 Repairs and Maintenance to the facility will be carried out in a timely manner. The Shire of Yalgoo must be notified of all intended repairs (valued at \$1,000 or above) and these must be approved by the Shire prior to work commencing.
- 2.4 The facility is for the use by the tenant for the sole purpose of offering ambulance services to the Yalgoo community. The facility will not be used by individuals or outside organisations for any private use.
- 2.5 The Tenant shall keep the premises in a reasonable state of cleanliness and keep the premises clean and free from rubbish and pests.
- 2.6 The Tenant agrees to keep all floors, floor coverings, walls, ceilings, windows (including glass), window treatments (if any), doors (including glass if any), light fittings (if any), fixtures and fittings in the same condition as they were at the commencement of this tenancy.
- 2.7 The Tenant shall not assign, sublet or part with possession of the premise.
- 2.8 The Tenant shall not make any substantial alterations to the premise, or paint the premise, without the prior approval of the Shire of Yalgoo.

## **3.0 The Owner**

- 3.1 The Shire of Yalgoo will offer the facility to the above-mentioned tenant for a period of 10 years starting on 01 February 2025 and ceasing on 01 February 2035.
- 3.2 The Shire of Yalgoo will not impose a rental fee for the use of this facility by the tenant for this period.
- 3.3 The Shire of Yalgoo has the right to undertake twice-yearly building inspections and will issue the tenant at least two weeks' notice of any planned inspection.
- 3.4 The Shire of Yalgoo will pay the rates and taxes relating to the property.

- 3.5 The Shire of Yalgoo will ensure adequate insurance of the building structure for the time of the tenancy.
- 3.6 The Shire of Yalgoo has a right to entry of the property. In normal circumstances the owner will give the tenant two days' notice of this entry. However, in the case of an Emergency and from time to time there may be a need for a shire employee to access the building without first notifying the tenants.

**4.0 Authority**

Signed for and on behalf of the Landlord – SHIRE OF YALGOO

Full Name:	
Position:	
Signature:	
Date:	

Signed for and on behalf of Tenant - ST JOHN AMBULANCE WESTERN AUSTRALIA LTD

Full Name:	
Position:	
Signature:	
Date:	



### COMPLIANCE AUDIT RETURN 2024

Commercial Enterprises by Local Governments				
No	Reference	Question	Response	Comments
1	s3.59(2)(a) F&G Regs 7,9,10	Has the local government prepared a business plan for each major trading undertaking that was not exempt in 2024?	N/A	No major trading undertakings
2	s3.59(2)(b) F&G Regs 7,8A, 8, 10	Has the local government prepared a business plan for each major land transaction that was not exempt in 2024?	N/A	No major land transactions
3	s3.59(2)(c) F&G Regs 7,8A, 8,10	Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2024?	N/A	
4	s3.59(4)	Has the local government complied with public notice and publishing requirements for each proposal to commence a major trading undertaking or enter into a major land transaction or a land transaction that is preparatory to a major land transaction for 2024?	N/A	
5	s3.59(5)	During 2024, did the council resolve to proceed with each major land transaction or trading undertaking by absolute majority?	N/A	

Delegation of Power/Duty				
No	Reference	Question	Response	Comments
1	s5.16 (1)	Were all delegations to committees resolved by absolute majority?	Yes	
2	s5.16 (2)	Were all delegations to committees in writing?	Yes	
3	s5.17	Were all delegations to committees within the limits specified in section 5.17 of the <i>Local Government Act 1995</i> ?	Yes	
4	s5.18	Were all delegations to committees recorded in a register of delegations?	Yes	
5	s5.18	Has council reviewed delegations to its committees in the 2023/2024 financial year?	Yes	June 2024
6	s5.42(1) & s5.43 Admin Reg 18G	Did the powers and duties delegated to the CEO exclude those listed in section 5.43 of the <i>Local Government Act 1995</i> ?	Yes	
7	s5.42(1)	Were all delegations to the CEO resolved by an absolute majority?	Yes	
8	s5.42(2)	Were all delegations to the CEO in writing?	Yes	





9	s5.44(2)	Were all delegations by the CEO to any employee in writing?	Yes	
10	s5.16(3)(b) & s5.45(1)(b)	Were all decisions by the Council to amend or revoke a delegation made by absolute majority?	Yes	
11	s5.46(1)	Has the CEO kept a register of all delegations made under Division 4 of the Act to the CEO and to employees?	Yes	
12	s5.46(2)	Were all delegations made under Division 4 of the Act reviewed by the delegator at least once during the 2023/2024 financial year?	Yes	June 2024
13	s5.46(3) Admin Reg 19	Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record in accordance with <i>Local Government (Administration) Regulations 1996</i> , regulation 19?	Yes	

Disclosure of Interest				
No	Reference	Question	Response	Comments
1	s5.67	Where a council member disclosed an interest in a matter and did not have participation approval under sections 5.68 or 5.69 of the <i>Local Government Act 1995</i> , did the council member ensure that they did not remain present to participate in discussion or decision making relating to the matter?	Yes	
2	s5.68(2) & s5.69(5) Admin Reg 21A	Were all decisions regarding participation approval, including the extent of participation allowed and, where relevant, the information required by the <i>Local Government (Administration) Regulations 1996</i> regulation 21A, recorded in the minutes of the relevant council or committee meeting?	Yes	
3	s5.73	Were disclosures under sections 5.65, 5.70 or 5.71A(3) of the <i>Local Government Act 1995</i> recorded in the minutes of the meeting at which the disclosures were made?	Yes	
4	s5.75 Admin Reg 22, Form 2	Was a primary return in the prescribed form lodged by all relevant persons within three months of their start day?	Yes	
5	s5.76 Admin Reg 23, Form 3	Was an annual return in the prescribed form lodged by all relevant persons by 31 August 2024?	Yes	
6	s5.77	On receipt of a primary or annual return, did the CEO, or the Mayor/President, give written acknowledgment of having received the return?	Yes	



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7	s5.88(1) & (2)(a)	Did the CEO keep a register of financial interests which contained the returns lodged under sections 5.75 and 5.76 of the <i>Local Government Act 1995</i> ?	Yes	
8	s5.88(1) & (2)(b) Admin Reg 28	Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70, 5.71 and 5.71A of the <i>Local Government Act 1995</i> , in the form prescribed in the Local Government (Administration) Regulations 1996, regulation 28?	Yes	
9	s5.88(3)	When a person ceased to be a person required to lodge a return under sections 5.75 and 5.76 of the <i>Local Government Act 1995</i> , did the CEO remove from the register all returns relating to that person?	Yes	
10	s5.88(4)	Have all returns removed from the register in accordance with section 5.88(3) of the <i>Local Government Act 1995</i> been kept for a period of at least five years after the person who lodged the return(s) ceased to be a person required to lodge a return?	Yes	
11	s5.89A(1), (2) & (3) Admin Reg 28A	Did the CEO keep a register of gifts which contained a record of disclosures made under sections 5.87A and 5.87B of the <i>Local Government Act 1995</i> , in the form prescribed in the <i>Local Government (Administration) Regulations 1996</i> , regulation 28A?	Yes	
12	s5.89A(5) & (5A)	Did the CEO publish an up-to-date version of the gift register on the local government's website?	Yes	
13	s5.89A(6)	When people cease to be a person who is required to make a disclosure under section 5.87A or 5.87B of the <i>Local Government Act 1995</i> , did the CEO remove from the register all records relating to those people?	Yes	
14	s5.89A(7)	Have copies of all records removed from the register under section 5.89A(6) <i>Local Government Act 1995</i> been kept for a period of at least five years after the person ceases to be a person required to make a disclosure?	Yes	
15	s5.70(2) & (3)	Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to council or a committee, did that person disclose the nature and extent of that interest when giving the advice or report?	Yes	
16	s5.71A & s5.71B(5)	Where council applied to the Minister to allow the CEO to provide advice or a report to which a disclosure under section 5.71A(1) of the <i>Local Government Act 1995</i> relates, did the application include details of the nature of the	N/A	



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		interest disclosed and any other information required by the Minister for the purposes of the application?		
17	s5.71B(6) & s5.71B(7)	Was any decision made by the Minister under section 5.71B(6) of the <i>Local Government Act 1995</i> , recorded in the minutes of the council meeting at which the decision was considered?	N/A	
18	s5.104(1)	Did the local government prepare and adopt, by absolute majority, a code of conduct to be observed by council members, committee members and candidates that incorporates the model code of conduct?	Yes	
19	s5.104(3) & (4)	Did the local government adopt additional requirements in addition to the model code of conduct? If yes, does it comply with section 5.104(3) and (4) of the <i>Local Government Act 1995</i> ?	No	No additional requirements
20	s5.104(7)	Has the CEO published an up-to-date version of the code of conduct for council members, committee members and candidates on the local government's website?	Yes	Yalgoo Governance and Policy Manual
21	s5.51A(1) & (3)	Has the CEO prepared and implemented a code of conduct to be observed by employee of the local government? If yes, has the CEO published an up-to-date version of the code of conduct for employees on the local government's website?	Yes	

Disposal of Property				
No	Reference	Question	Response	Comments
1	s3.58(3)	Where the local government disposed of property other than by public auction or tender, did it dispose of the property in accordance with section 3.58(3) of the <i>Local Government Act 1995</i> (unless section 3.58(5) applies)?	Yes	
2	s3.58(4)	Where the local government disposed of property under section 3.58(3) of the <i>Local Government Act 1995</i> , did it provide details, as prescribed by section 3.58(4) of the Act, in the required local public notice for each disposal of property?	Yes	



Elections				
No	Reference	Question	Response	Comments
1	Elect Regs 30G(1) & (2)	Did the CEO establish and maintain an electoral gift register and ensure that all disclosure of gifts forms completed by candidates and donors and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the forms relating to each candidate in accordance with regulations 30G(1) and 30G(2) of the <i>Local Government (Elections) Regulations 1997</i> ?	Yes	No disclosures
2	Elect Regs 30G(3) & (4)	Did the CEO remove any disclosure of gifts forms relating to an unsuccessful candidate, or a successful candidate that completed their term of office, from the electoral gift register, and retain those forms separately for a period of at least two years in accordance with regulation 30G(4) of the <i>Local Government (Elections) Regulations 1997</i> ?	N/A	
3	Elect Regs 30G(5) & (6)	Did the CEO publish an up-to-date version of the electoral gift register on the local government's official website in accordance with regulation 30G(5) of the <i>Local Government (Elections) Regulations 1997</i> ?	Yes	

Finance				
No	Reference	Question	Response	Comments
1	s7.1A	Has the local government established an audit committee and appointed members by absolute majority in accordance with section 7.1A of the <i>Local Government Act 1995</i> ?	Yes	
2	s7.1B	Where the council delegated to its audit committee any powers or duties under Part 7 of the <i>Local Government Act 1995</i> , did it do so by absolute majority?	Yes	
3	s7.9(1)	Was the auditor's report for the financial year ended 30 June 2024 received by the local government by 31 December 2024?	No	22/23 & 23/24 should be available from the OAG imminently.



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4	s7.12A(3)	Where the local government determined that matters raised in the auditor’s report prepared under section 7.9(1) of the <i>Local Government Act 1995</i> required action to be taken, did the local government ensure that appropriate action was undertaken in respect of those matters?	N/A	Not yet actionable
5	s7.12A(4)(a) & (4)(b)	Where matters identified as significant were reported in the auditor’s report, did the local government prepare a report that stated what action the local government had taken or intended to take with respect to each of those matters? Was a copy of the report given to the Minister within three months of the audit report being received by the local government?	N/A	Not yet actionable
6	s7.12A(5)	Within 14 days after the local government gave a report to the Minister under section 7.12A(4)(b) of the <i>Local Government Act 1995</i> , did the CEO publish a copy of the report on the local government’s official website?	N/A	Not yet actionable
7	Audit Reg 10(1)	Was the auditor’s report for the financial year ending 30 June 2024 received by the local government within 30 days of completion of the audit?	N/A	Not yet actionable

Integrated Planning and Reporting				
No	Reference	Question	Response	Comments
1	Admin Reg 19C	Has the local government adopted by absolute majority a strategic community plan? If yes, please provide the adoption date or the date of the most recent review in the Comments section?	Yes	Most recently updated May 2024 Adopted 2021
2	Admin Reg 19DA(1) & (4)	Has the local government adopted by absolute majority a corporate business plan? If yes, please provide the adoption date or the date of the most recent review in the Comments section?	No	Uncertainty due to reform changes which will alter integrated planning. Continued use of existing documents.
3	Admin Reg 19DA(2) & (3)	Does the corporate business plan comply with the requirements of <i>Local Government (Administration) Regulations 1996</i> 19DA(2) & (3)?	No	See previous comment



Local Government Employees				
No	Reference	Question	Response	Comments
1	s5.36(4) & s5.37(3) Admin Reg 18A	Were all CEO and/or senior employee vacancies advertised in accordance with <i>Local Government (Administration) Regulations 1996</i> , regulation 18A?	N/A	
2	Admin Reg 18E	Was all information provided in applications for the position of CEO true and accurate?	N/A	
3	Admin Reg 18F	Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position under section 5.36(4) of the <i>Local Government Act 1995</i> ?	N/A	
4	s5.37(2)	Did the CEO inform council of each proposal to employ or dismiss senior employee?	N/A	
5	s5.37(2)	Where council rejected a CEO's recommendation to employ or dismiss a senior employee, did it inform the CEO of the reasons for doing so?	N/A	

Official Conduct				
No	Reference	Question	Response	Comments
1	s5.120	Has the local government designated an employee to be its complaints officer?	Yes	
2	s5.121(1) & (2)	Has the complaints officer for the local government maintained a register of complaints which records all complaints that resulted in a finding under section 5.110(2)(a) of the <i>Local Government Act 1995</i> ?	Yes	
3	s5.121(2)	Does the complaints register include all information required by section 5.121(2) of the <i>Local Government Act 1995</i> ?	Yes	
4	s5.121(3)	Has the CEO published an up-to-date version of the register of the complaints on the local government's official website?	Yes	



Optional Questions				
No	Reference	Question	Response	Comments
1	Financial Management Reg 5(2)(c)	Did the CEO review the appropriateness and effectiveness of the local government's financial management systems and procedures in accordance with the <i>Local Government (Financial Management) Regulations 1996</i> regulations 5(2)(c) within the three financial years prior to 31 December 2024? If yes, please provide the date of council's resolution to accept the report.	No	Previous Report 2020. New report 2024 due to delays in OAG audits and improvements to significant findings.
2	Audit Reg 17	Did the CEO review the appropriateness and effectiveness of the local government's systems and procedures in relation to risk management, internal control and legislative compliance in accordance with <i>Local Government (Audit) Regulations 1996</i> regulation 17 within the three financial years prior to 31 December 2024? If yes, please provide date of council's resolution to accept the report.	No	Previous Report 2020. New report 2024 due to delays in OAG audits and improvements to significant findings.
3	s5.87C	Where a disclosure was made under sections 5.87A or 5.87B of the <i>Local Government Act 1995</i> , were the disclosures made within 10 days after receipt of the gift? Did the disclosure include the information required by section 5.87C of the Act?	N/A	
4	s5.90A(2) & (5)	Did the local government prepare, adopt by absolute majority and publish an up-to-date version on the local government's website, a policy dealing with the attendance of council members and the CEO at events?	Yes	
5	s5.96A(1), (2), (3) & (4)	Did the CEO publish information on the local government's website in accordance with sections 5.96A(1), (2), (3), and (4) of the <i>Local Government Act 1995</i> ?	Yes	
6	s5.128(1)	Did the local government prepare and adopt (by absolute majority) a policy in relation to the continuing professional development of council members?	Yes	
7	s5.127	Did the local government prepare a report on the training completed by council members in the 2022/2023 financial year and publish it on the local government's official website by 31 July 2024?	Yes	



8	s6.4(3)	By 30 September 2024, did the local government submit to its auditor the balanced accounts and annual financial report for the year ending 30 June 2024?	N/A	The OAG combined its assessment of 22/23 and 23/24
9	s.6.2(3)	When adopting the annual budget, did the local government take into account all its expenditure, revenue and income?	Yes	

Tenders for Providing Goods and Services				
No	Reference	Question	Response	Comments
1	F&G Reg 11A(1) & (3)	Did the local government comply with its current purchasing policy, adopted under the <i>Local Government (Functions and General) Regulations 1996</i> , regulations 11A(1) and (3) in relation to the supply of goods or services where the consideration under the contract was, or was expected to be, \$250,000 or less or worth \$250,000 or less?	Yes	
2	s3.57 F&G Reg 11	Subject to <i>Local Government (Functions and General) Regulations 1996</i> , regulation 11(2), did the local government invite tenders for all contracts for the supply of goods or services where the consideration under the contract was, or was expected to be, worth more than the consideration stated in regulation 11(1) of the Regulations?	Yes	
3	F&G Regs 11(1), 12(2), 13, & 14(1), (3), and (4)	When regulations 11(1), 12(2) or 13 of the <i>Local Government Functions and General) Regulations 1996</i> , required tenders to be publicly invited, did the local government invite tenders via Statewide public notice in accordance with Regulation 14(3) and (4)?	Yes	
4	F&G Reg 12	Did the local government comply with <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 12 when deciding to enter into multiple contracts rather than a single contract?	N/A	
5	F&G Reg 14(5)	If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents, or each acceptable tenderer notice of the variation?	Yes	
6	F&G Regs 15 & 16	Did the local government's procedure for receiving and opening tenders comply with the requirements of <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 15 and 16?	Yes	





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7	F&G Reg 17	Did the information recorded in the local government's tender register comply with the requirements of the <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 17 and did the CEO make the tenders register available for public inspection and publish it on the local government's official website?	Yes	
8	F&G Reg 18(1)	Did the local government reject any tenders that were not submitted at the place, and within the time, specified in the invitation to tender?	No	
9	F&G Reg 18(4)	Were all tenders that were not rejected assessed by the local government via a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept?	Yes	
10	F&G Reg 19	Did the CEO give each tenderer written notice containing particulars of the successful tender or advising that no tender was accepted?	Yes	
11	F&G Regs 21 & 22	Did the local government's advertising and expression of interest processes comply with the requirements of the <i>Local Government (Functions and General) Regulations 1996</i> , Regulations 21 and 22?	Yes	
12	F&G Reg 23(1) & (2)	Did the local government reject any expressions of interest that were not submitted at the place, and within the time, specified in the notice or that failed to comply with any other requirement specified in the notice?	N/A	
13	F&G Reg 23(3) & (4)	Were all expressions of interest that were not rejected under the <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 23(1) & (2) assessed by the local government? Did the CEO list each person as an acceptable tenderer?	N/A	
14	F&G Reg 24	Did the CEO give each person who submitted an expression of interest a notice in writing of the outcome in accordance with <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 24?	N/A	
15	F&G Regs 24AD(2) & (4) and 24AE	Did the local government invite applicants for a panel of pre-qualified suppliers via Statewide public notice in accordance with <i>Local Government (Functions &amp; General) Regulations 1996</i> regulations 24AD(4) and 24AE?	N/A	
16	F&G Reg 24AD(6)	If the local government sought to vary the information supplied to the panel, was every reasonable step taken to give each person who sought detailed information about the proposed panel or each person who submitted an application notice of the variation?	N/A	



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<b>17</b>	F&G Reg 24AF	Did the local government's procedure for receiving and opening applications to join a panel of pre-qualified suppliers comply with the requirements of <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 16, as if the reference in that regulation to a tender were a reference to a pre-qualified supplier panel application?	Yes	
<b>18</b>	F&G Reg 24AG	Did the information recorded in the local government's tender register about panels of pre-qualified suppliers comply with the requirements of <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 24AG?	Yes	
<b>19</b>	F&G Reg 24AH(1)	Did the local government reject any applications to join a panel of pre-qualified suppliers that were not submitted at the place, and within the time, specified in the invitation for applications?	No	
<b>20</b>	F&G Reg 24AH(3)	Were all applications that were not rejected assessed by the local government via a written evaluation of the extent to which each application satisfies the criteria for deciding which application to accept?	N/A	
<b>21</b>	F&G Reg 24AI	Did the CEO send each applicant written notice advising them of the outcome of their application?	N/A	
<b>22</b>	F&G Regs 24E & 24F	Where the local government gave regional price preference, did the local government comply with the requirements of <i>Local Government (Functions and General) Regulations 1996</i> , Regulation 24E and 24F?	Yes	

\_\_\_\_\_  
 Chief Executive Officer

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Mayor/President

\_\_\_\_\_  
 Date

# SHIRE OF YALGOO

## MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)  
For the period ended 28 February 2025

*LOCAL GOVERNMENT ACT 1995*

*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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**SHIRE OF YALGOO**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

Note	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
<b>OPERATING ACTIVITIES</b>						
<b>Revenue from operating activities</b>						
General rates	3,206,893	3,206,893	<b>3,126,060</b>	(80,833)	(2.52%)	
Grants, subsidies and contributions	5,298,501	572,726	<b>715,508</b>	142,782	24.93%	▲
Fees and charges	288,035	188,209	<b>275,191</b>	86,982	46.22%	▲
Interest revenue	203,430	106,716	<b>123,170</b>	16,454	15.42%	▲
Other revenue	9,000	3,336	<b>1,339</b>	(1,997)	(59.86%)	
Profit on asset disposals	160,694	8,032	<b>110,223</b>	102,191	1272.30%	▲
	<b>9,166,553</b>	<b>4,085,912</b>	<b>4,351,491</b>	265,579	6.50%	
<b>Expenditure from operating activities</b>						
Employee costs	(2,383,772)	(1,585,542)	<b>(1,146,037)</b>	439,505	27.72%	▲
Materials and contracts	(6,664,856)	(5,868,295)	<b>(5,415,982)</b>	452,313	7.71%	
Utility charges	(98,350)	(63,808)	<b>(71,238)</b>	(7,430)	(11.64%)	
Depreciation	(1,333,372)	(887,707)	<b>(885,362)</b>	2,345	0.26%	
Insurance	(351,558)	(311,407)	<b>(235,459)</b>	75,948	24.39%	▲
Other expenditure	(227,480)	(169,828)	<b>(89,191)</b>	80,637	47.48%	▲
	<b>(11,059,388)</b>	<b>(8,886,587)</b>	<b>(7,843,269)</b>	1,043,318	11.74%	
Non cash amounts excluded from operating activities	2(c) 1,174,273	879,675	<b>776,463</b>	(103,212)	(11.73%)	▼
<b>Amount attributable to operating activities</b>	<b>(718,562)</b>	<b>(3,921,000)</b>	<b>(2,715,315)</b>	1,205,685	30.75%	
<b>INVESTING ACTIVITIES</b>						
<b>Inflows from investing activities</b>						
Proceeds from capital grants, subsidies and contributions	2,655,793	436,000	<b>210,961</b>	(225,039)	(51.61%)	▼
Proceeds from disposal of assets	305,000	75,000	<b>134,091</b>	59,091	78.79%	▲
	<b>2,960,793</b>	<b>511,000</b>	<b>345,052</b>	(165,948)	(32.48%)	
<b>Outflows from investing activities</b>						
Payments for property, plant and equipment	(2,725,000)	(1,678,334)	<b>(389,105)</b>	1,289,229	76.82%	▲
Payments for construction of infrastructure	(3,550,999)	(2,600,333)	<b>(166,661)</b>	2,433,672	93.59%	▲
	<b>(6,275,999)</b>	<b>(4,278,667)</b>	<b>(555,766)</b>	3,722,901	87.01%	
<b>Amount attributable to investing activities</b>	<b>(3,315,206)</b>	<b>(3,767,667)</b>	<b>(210,714)</b>	3,556,953	94.41%	
<b>FINANCING ACTIVITIES</b>						
<b>Inflows from financing activities</b>						
Transfer from reserves	1,322,802	0	<b>142,802</b>	142,802	0.00%	
	<b>1,322,802</b>	<b>0</b>	<b>142,802</b>	142,802	0.00%	
<b>Outflows from financing activities</b>						
Transfer to reserves	(1,343,229)	0	<b>(251,318)</b>	(251,318)	0.00%	
	<b>(1,343,229)</b>	<b>0</b>	<b>(251,318)</b>	(251,318)	0.00%	
<b>Amount attributable to financing activities</b>	<b>(20,427)</b>	<b>0</b>	<b>(108,516)</b>	(108,516)	0.00%	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>						
<b>Surplus or deficit at the start of the financial year</b>						
Amount attributable to operating activities	2(a) 4,009,195	4,009,195	<b>3,819,919</b>	(189,276)	(4.72%)	
Amount attributable to investing activities	(718,562)	(3,921,000)	<b>(2,715,315)</b>	1,205,685	30.75%	▲
Amount attributable to financing activities	(3,315,206)	(3,767,667)	<b>(210,714)</b>	3,556,953	94.41%	▲
	(20,427)	0	<b>(108,516)</b>	(108,516)	0.00%	
<b>Surplus or deficit after imposition of general rates</b>	<b>(45,000)</b>	<b>(3,679,472)</b>	<b>785,374</b>	4,464,846	121.34%	▲

**KEY INFORMATION**

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF YALGOO**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

	Actual 30 June 2024	Actual as at 28 February 2025
	\$	\$
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	8,130,502	4,978,674
Trade and other receivables	1,242,905	1,241,323
<b>TOTAL CURRENT ASSETS</b>	<b>9,373,407</b>	<b>6,219,997</b>
<b>NON-CURRENT ASSETS</b>		
Investment in associate	20,793	20,793
Property, plant and equipment	12,907,024	12,887,431
Infrastructure	76,301,079	75,969,156
<b>TOTAL NON-CURRENT ASSETS</b>	<b>89,228,896</b>	<b>88,877,380</b>
<b>TOTAL ASSETS</b>	<b>98,602,303</b>	<b>95,097,377</b>
<b>CURRENT LIABILITIES</b>		
Trade and other payables	786,535	234,895
Other liabilities	154,025	545,812
Employee related provisions	193,220	129,228
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,133,780</b>	<b>909,935</b>
<b>NON-CURRENT LIABILITIES</b>		
Employee related provisions	61,582	61,582
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>61,582</b>	<b>61,582</b>
<b>TOTAL LIABILITIES</b>	<b>1,195,362</b>	<b>971,517</b>
<b>NET ASSETS</b>	<b>97,406,941</b>	<b>94,125,860</b>
<b>EQUITY</b>		
Retained surplus	37,778,789	34,389,283
Reserve accounts	4,474,326	4,582,843
Revaluation surplus	55,153,824	55,153,824
<b>TOTAL EQUITY</b>	<b>97,406,939</b>	<b>94,125,950</b>

This statement is to be read in conjunction with the accompanying notes.

## SHIRE OF YALGOO

### NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

#### FOR THE PERIOD ENDED 28 FEBRUARY 2025

## 1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

### BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### **Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

### MATERIAL ACCOUNTING POLICIES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

### Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

**SHIRE OF YALGOO**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**2 NET CURRENT ASSETS INFORMATION**

	<b>Adopted Budget Opening 1 July 2024</b>	<b>Actual as at 30 June 2024</b>	<b>Actual as at 28 February 2025</b>
<b>(a) Net current assets used in the Statement of Financial Activity</b>			
<b>Current assets</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Cash and cash equivalents	3,831,176	8,130,502	4,978,674
Trade and other receivables	1,242,905	1,242,905	1,241,323
	<u>5,074,081</u>	<u>9,373,407</u>	<u>6,219,997</u>
<b>Less: current liabilities</b>			
Trade and other payables	(786,535)	(786,535)	(234,895)
Other liabilities	(192,957)	(154,025)	(545,812)
Employee related provisions	343,951	(193,220)	(129,228)
	<u>(635,541)</u>	<u>(1,133,780)</u>	<u>(909,935)</u>
Net current assets	4,438,540	8,239,627	5,310,062
Less: Total adjustments to net current assets	2(b) (4,438,540)	(4,419,708)	(4,526,900)
<b>Closing funding surplus / (deficit)</b>	<b>0</b>	<b>3,819,919</b>	<b>783,162</b>

**(b) Current assets and liabilities excluded from budgeted deficiency**

**Adjustments to net current assets**

Less: Reserve accounts	(4,494,753)	(4,474,326)	(4,582,842)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of employee benefit provisions held in reserve	56,213	54,618	55,942
<b>Total adjustments to net current assets</b>	<b>2(a) (4,438,540)</b>	<b>(4,419,708)</b>	<b>(4,526,900)</b>

**(c) Non-cash amounts excluded from operating activities**

**Adjustments to operating activities**

	<b>Adopted Budget Estimates 30 June 2025</b>	<b>YTD Budget Estimates 28 February 2025</b>	<b>YTD Actual 28 February 2025</b>
Less: Profit on asset disposals	(160,694)	(8,032)	(110,223)
Add: Depreciation	1,333,372	887,707	885,362
Movement in current employee provisions associated with restricted cash	1,595		1,324
<b>Total non-cash amounts excluded from operating activities</b>	<b>1,174,273</b>	<b>879,675</b>	<b>776,463</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

AASB 101.10(e) **SHIRE OF YALGOO**  
 AASB 101.51 **NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
 AASB 101.112 **FOR THE PERIOD ENDED 28 FEBRUARY 2025**

FM Reg 34 (2)(b) **3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2024-25 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Revenue from operating activities</b>			
Grants, subsidies and contributions	142,782	24.93%	▲
Fees and charges	86,982	46.22%	▲
Interest revenue	16,454	15.42%	▲
Profit on asset disposals	102,191	1272.30%	▲
<b>Expenditure from operating activities</b>			
Employee costs	439,505	27.72%	▲
Insurance	75,948	24.39%	▲
Other expenditure	80,637	47.48%	▲
		Timing	
Non cash amounts excluded from operating activities	(103,212)	(11.73%)	▼
<b>Inflows from investing activities</b>			
Proceeds from capital grants, subsidies and contributions	(225,039)	(51.61%)	▼
Proceeds from disposal of assets	59,091	78.79%	▲
<b>Outflows from investing activities</b>			
Payments for property, plant and equipment	1,289,229	76.82%	▲
Payments for construction of infrastructure	2,433,672	93.59%	▲
<b>Surplus or deficit after imposition of general rates</b>	<b>4,464,846</b>	<b>121.34%</b>	<b>▲</b>



**SHIRE OF YALGOO**  
**SUPPLEMENTARY INFORMATION**

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**BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION**

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

**SHIRE OF YALGOO**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**1 KEY INFORMATION**

**Funding Surplus or Deficit Components**

<b>Funding surplus / (deficit)</b>				
	<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>Opening</b>	<b>\$4.01 M</b>	<b>\$4.01 M</b>	<b>\$3.82 M</b>	<b>(\$0.19 M)</b>
<b>Closing</b>	<b>(\$0.05 M)</b>	<b>(\$3.68 M)</b>	<b>\$0.79 M</b>	<b>\$4.46 M</b>

Refer to Statement of Financial Activity

<b>Cash and cash equivalents</b>		
	<b>\$4.98 M</b>	<b>% of total</b>
<b>Unrestricted Cash</b>	<b>\$0.40 M</b>	<b>8.0%</b>
<b>Restricted Cash</b>	<b>\$4.58 M</b>	<b>92.0%</b>

Refer to 3 - Cash and Financial Assets

<b>Payables</b>		<b>\$0.23 M</b>	<b>% Outstanding</b>
<b>Trade Payables</b>	<b>\$0.01 M</b>		
<b>0 to 30 Days</b>			<b>100.0%</b>
<b>Over 30 Days</b>			<b>0.0%</b>
<b>Over 90 Days</b>			<b>0.0%</b>

Refer to 8 - Payables

<b>Receivables</b>		
	<b>\$0.81 M</b>	<b>% Collected</b>
<b>Rates Receivable</b>	<b>\$0.44 M</b>	<b>85.2%</b>
<b>Trade Receivable</b>	<b>\$0.81 M</b>	<b>% Outstanding</b>
<b>Over 30 Days</b>		<b>100.1%</b>
<b>Over 90 Days</b>		<b>41.5%</b>

Refer to 7 - Receivables

**Key Operating Activities**

<b>Amount attributable to operating activities</b>			
<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$0.72 M)</b>	<b>(\$3.92 M)</b>	<b>(\$2.72 M)</b>	<b>\$1.21 M</b>

Refer to Statement of Financial Activity

<b>Rates Revenue</b>		
	<b>YTD Actual</b>	<b>% Variance</b>
<b>YTD Actual</b>	<b>\$3.13 M</b>	
<b>YTD Budget</b>	<b>\$3.21 M</b>	<b>(2.5%)</b>

<b>Grants and Contributions</b>		
	<b>YTD Actual</b>	<b>% Variance</b>
<b>YTD Actual</b>	<b>\$0.72 M</b>	
<b>YTD Budget</b>	<b>\$0.57 M</b>	<b>24.9%</b>

Refer to 10 - Grants and Contributions

<b>Fees and Charges</b>		
	<b>YTD Actual</b>	<b>% Variance</b>
<b>YTD Actual</b>	<b>\$0.28 M</b>	
<b>YTD Budget</b>	<b>\$0.19 M</b>	<b>46.2%</b>

Refer to Statement of Financial Activity

**Key Investing Activities**

<b>Amount attributable to investing activities</b>			
<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$3.32 M)</b>	<b>(\$3.77 M)</b>	<b>(\$0.21 M)</b>	<b>\$3.56 M</b>

Refer to Statement of Financial Activity

<b>Proceeds on sale</b>		
	<b>YTD Actual</b>	<b>%</b>
<b>YTD Actual</b>	<b>\$0.13 M</b>	
<b>Adopted Budget</b>	<b>\$0.31 M</b>	<b>(56.0%)</b>

Refer to 6 - Disposal of Assets

<b>Asset Acquisition</b>		
	<b>YTD Actual</b>	<b>% Spent</b>
<b>YTD Actual</b>	<b>\$0.17 M</b>	
<b>Adopted Budget</b>	<b>\$3.55 M</b>	<b>(95.3%)</b>

Refer to 5 - Capital Acquisitions

<b>Capital Grants</b>		
	<b>YTD Actual</b>	<b>% Received</b>
<b>YTD Actual</b>	<b>\$0.21 M</b>	
<b>Adopted Budget</b>	<b>\$2.66 M</b>	<b>(92.1%)</b>

Refer to 5 - Capital Acquisitions

**Key Financing Activities**

<b>Amount attributable to financing activities</b>			
<b>Adopted Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$0.02 M)</b>	<b>\$0.00 M</b>	<b>(\$0.11 M)</b>	<b>(\$0.11 M)</b>

Refer to Statement of Financial Activity

<b>Borrowings</b>	
<b>Principal repayments</b>	<b>\$0.00 M</b>
<b>Interest expense</b>	<b>\$0.00 M</b>
<b>Principal due</b>	<b>\$0.00 M</b>

<b>Reserves</b>	
<b>Reserves balance</b>	<b>\$4.58 M</b>
<b>Net Movement</b>	<b>\$0.11 M</b>

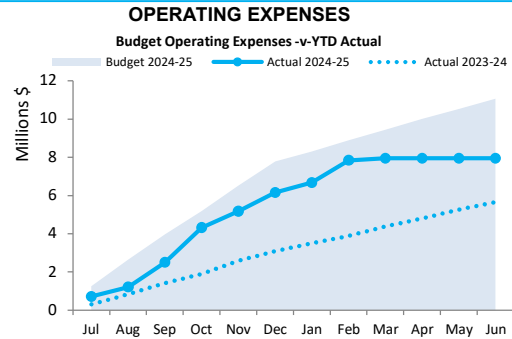
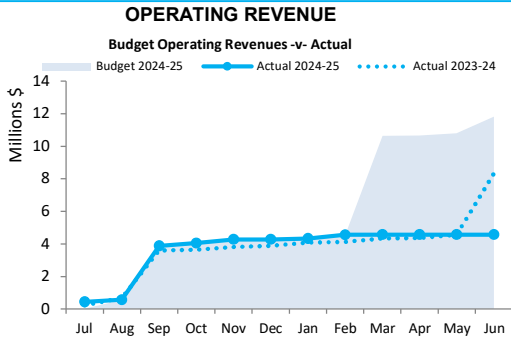
Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

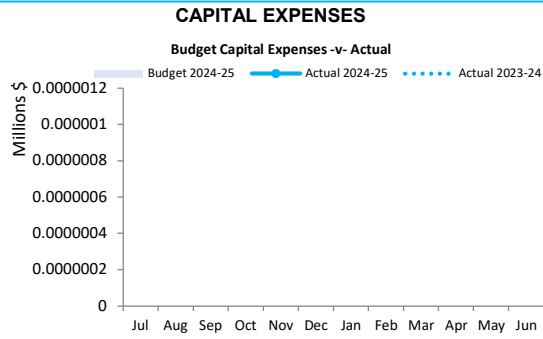
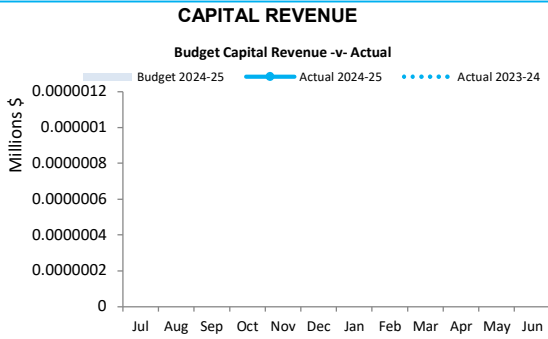
**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**2 KEY INFORMATION - GRAPHICAL**

**OPERATING ACTIVITIES**



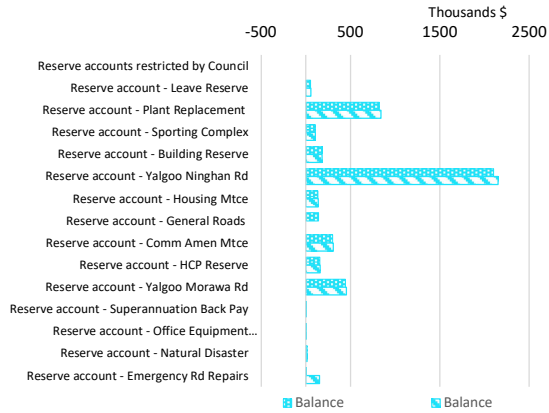
**INVESTING ACTIVITIES**



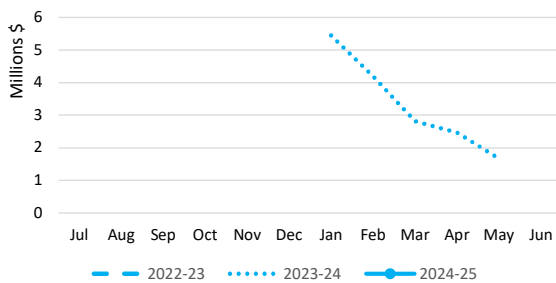
**FINANCING ACTIVITIES**

**BORROWINGS**

**RESERVES**



**Closing funding surplus / (deficit)**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**3 CASH AND FINANCIAL ASSETS AT AMORTISED COST**

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash in Municipal Bank		395,419		395,419				
Cash On Hand - Admin		400		400				
Municipal Investment Account		12		12				
Reserve Bank - Term Deposit Investments		0	4,582,843	4,582,843				
<b>Total</b>		<b>395,831</b>	<b>4,582,843</b>	<b>4,978,674</b>	<b>0</b>			
<b>Comprising</b>								
Cash and cash equivalents		395,831	4,582,843	4,978,674	0			
		<b>395,831</b>	<b>4,582,843</b>	<b>4,978,674</b>	<b>0</b>			

**KEY INFORMATION**

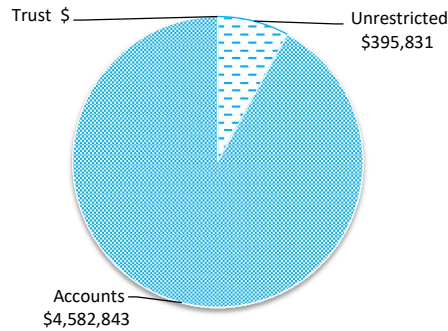
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.



**SHIRE OF YALGOO**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**4 RESERVE ACCOUNTS**

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Reserve accounts restricted by Council</b>								
Reserve account - Leave Reserve	54,618	52,743	0	107,361	54,618	1,324	0	55,942
Reserve account - Plant Replacement	822,837	141,330	(680,000)	284,167	822,837	19,957	0	842,794
Reserve account - Sporting Complex	106,188	5,334	0	111,522	106,188	2,576	0	108,764
Reserve account - Building Reserve	179,868	9,034	0	188,902	179,868	4,362	0	184,230
Reserve account - Yalgoo Ninghan Rd	2,102,348	204,290	0	2,306,638	2,102,348	50,989	0	2,153,337
Reserve account - Housing Mtce	136,626	6,863	0	143,489	136,626	3,316	0	139,942
Reserve account - General Roads	142,775	0	(142,775)	0	142,775	0	(142,775)	(0)
Reserve account - Comm Amen Mtce	301,070	515,122	(500,000)	316,192	301,070	7,301	0	308,371
Reserve account - HCP Reserve	157,148	7,893	0	165,041	157,148	3,811	0	160,959
Reserve account - Yalgoo Morawa Rd	443,315	102,267	0	545,582	443,315	10,751	0	454,066
Reserve account - Superannuation Back Pay	27	0	(27)	0	27	0	(27)	0
Reserve account - Office Equipment Reserve	4,016	50,229	0	54,245	4,016	125	0	4,141
Reserve account - Natural Disaster	14,197	50,713	0	64,910	14,197	344	0	14,541
Reserve account - Emergency Rd Repairs	9,293	197,411	0	206,704	9,293	146,463	0	155,756
	<b>4,474,326</b>	<b>1,343,229</b>	<b>(1,322,802)</b>	<b>4,494,753</b>	<b>4,474,326</b>	<b>251,318</b>	<b>(142,802)</b>	<b>4,582,842</b>

**SHIRE OF YALGOO**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**INVESTING ACTIVITIES**

**5 CAPITAL ACQUISITIONS**

Capital acquisitions		Adopted		YTD Actual	YTD Variance
		Budget	YTD Budget		
		\$	\$	\$	\$
Buildings - non-specialised	<b>514</b>	945,000	678,334	91,599	(586,735)
Buildings - specialised	<b>512</b>	380,000	330,000	205,399	(124,601)
Plant and equipment	<b>530</b>	1,400,000	670,000	92,108	(577,892)
<b>Acquisition of property, plant and equipment</b>		<b>2,725,000</b>	<b>1,678,334</b>	<b>389,105</b>	<b>(1,289,229)</b>
Infrastructure - roads	<b>540</b>	2,891,999	2,158,001	160,920	(1,997,081)
Infrastructure - Airports	<b>590</b>	459,000	375,666	5,650	(370,016)
Infrastructure - Others	<b>570</b>	200,000	66,666	90	(66,576)
<b>Acquisition of infrastructure</b>		<b>3,550,999</b>	<b>2,600,333</b>	<b>166,661</b>	<b>(2,433,672)</b>
<b>Total of PPE and Infrastructure.</b>		<b>6,275,999</b>	<b>4,278,667</b>	<b>555,766</b>	<b>(3,722,901)</b>
<b>Total capital acquisitions</b>		<b>6,275,999</b>	<b>4,278,667</b>	<b>555,766</b>	<b>(3,722,901)</b>
<b>Capital Acquisitions Funded By:</b>					
Capital grants and contributions		2,655,793	436,000	210,961	(225,039)
Other (disposals & C/Fwd)		305,000	75,000	134,091	59,091
Reserve accounts					
Reserve account - Plant Replacement		680,000		0	0
Reserve account - General Roads		142,775			0
Reserve account - Comm Amen Mtce		500,000		0	0
Reserve account - Superannuation Back Pay		27		27	27
Contribution - operations		1,992,404	3,767,667	210,688	(3,556,979)
<b>Capital funding total</b>		<b>6,275,999</b>	<b>4,278,667</b>	<b>555,766</b>	<b>(3,722,901)</b>

**KEY INFORMATION**

**Initial recognition**

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

**Measurement after recognition**

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

**Reportable Value**

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

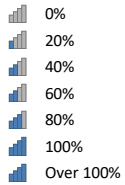
Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

**SHIRE OF YALGOO**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**INVESTING ACTIVITIES**

**5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED**

Capital expenditure total  
 Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

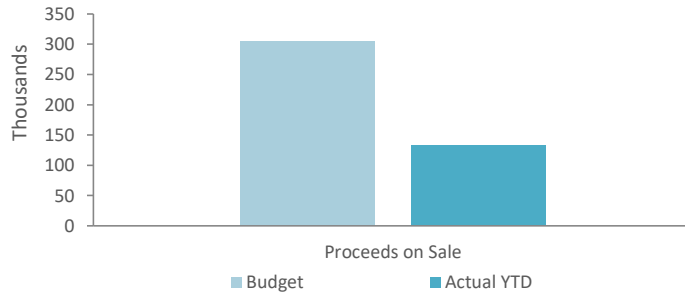
Account Description	Adopted		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
4050130 <b>FIRE - Plant &amp; Equipment (Capital)</b>				
4500 Dfes Tank	\$35,000	\$35,001	\$56,339	(21,338)
4050330 OLOPS - Plant & Equipment (Capital)	\$250,000	\$249,999	\$0	249,999
BC020 Staff Housing - 1 (Lot 27) Stanley St - Building (Capital)	\$0	\$0	\$6,889	(6,889)
4100711 COM AMEN Anthropology Report Cemetery	\$35,000	\$0	\$0	0
4100730 <b>COM AMEN - Plant &amp; Equipment (Capital)</b>				
8022 2Nd Hand 12 Seater Bus	\$50,000	\$50,000	\$0	50,000
4110110 <b>HALLS - Building (Capital)</b>				
BC002 Yalgoo Hall - Building (Capital)	\$300,000	\$300,000	\$166,455	133,545
4110309 REC - Other Rec Land (Capital)	\$150,000	\$100,000	\$35,734	64,266
4110310 <b>REC - Other Rec Facilities Building (Capital)</b>				
BC006 Railway Station (Capital)	\$45,000	\$30,000	\$14,327	15,673
4110370 <b>REC - Infrastructure Parks &amp; Gardens (Capital)</b>				
BC039 Tennis Court (Capital)	\$100,000	\$66,666	\$0	66,666
PC010 Water Treatment Railway Bore	\$100,000	\$0	\$0	0
4120110 <b>ROADC - Building (Capital)</b>				
BC005 Works Depot (Capital)	\$200,000	\$0	\$55,865	(55,865)
BC043 Depot Storage Shed	\$50,000	\$33,334	\$0	33,334
BC044 Shed For Community Buses	\$45,000	\$45,000	\$0	45,000
4120140 <b>ROADC - Roads Built Up Area - Sealed - Council Funded</b>				
RC050 Piesse Street	\$100,000	\$66,666	\$18,520	48,146
RC075 Paynes Find Town Rd (Capital)	\$150,000	\$150,000	\$0	150,000
4120141 <b>ROADC - Roads Outside BUA - Sealed - Council Funded</b>				
LRC008 Lrci - Yalgoo Ninghan Road	\$592,977	\$395,318	\$43,847	351,471
LRC076 Lrci - Morawa - Yalgoo Rd	\$60,000	\$40,000	\$0	40,000
RC008 Yalgoo - Ninghan Rd (Capital)	\$785,000	\$523,336	\$11,285	512,051
4120143 <b>ROADC - Roads Outside BUA - Formed - Council Funded</b>				
RC056 Joker Mine Rd (Capital)	\$40,000	\$39,999	\$0	39,999
RC077 Paynes Find - Thundelarra Rd (Capital)	\$50,000	\$50,000	\$0	50,000
4120145 <b>ROADC - Roads Outside BUA - Sealed - Roads to Recovery</b>				
R2R008 Yalgoo - Ninghan Rd (R2R)	\$664,022	\$442,682	\$11,960	430,722
4120149 <b>ROADC - Roads Outside BUA - Sealed - Regional Road Group</b>				
RRG008 Yalgoo - Ninghan Rd (Rrg)	\$450,000	\$450,000	\$0	450,000
4120158 <b>ROADC - Roads Outside BUA - Gravel - Flood Damage</b>				
RFD012 Paynes Find - Sandstone Rd - Flood Damage	\$0	\$0	\$205	(205)
4120159 <b>ROADC - Roads Outside BUA - Formed - Flood Damage</b>				
RFD009 Yalgoo - North Rd - Flood Damage	\$0	\$0	\$2,336	(2,336)
RFD025 Maranalgo Rd - Flood Damage	\$0	\$0	\$256	(256)
RFD026 Ninghan Rd - Flood Damage	\$0	\$0	\$2,472	(2,472)
RFD027 Mt Gibson Rd - Flood Damage	\$0	\$0	\$23,776	(23,776)
RFD048 Thundelarra Rd - Flood Damage	\$0	\$0	\$85	(85)
4120190 <b>ROADC - Infrastructure Other (Capital)</b>				
6000 Tourist Projects As Per Plan	\$50,000	\$50,001	\$0	50,001
ES001 Paynes Find Entry Statement	\$19,000	\$18,999	\$0	18,999
FS001 Various Flood Stabilisation & Mitigation	\$100,000	\$66,666	\$0	66,666
SL001 Street Lighting	\$50,000	\$0	\$0	0
4120330 <b>PLANT - Plant &amp; Equipment (Capital)</b>				
8002 Mower	\$35,000	\$35,000	\$31,045	3,955
8005 Grader	\$450,000	\$0	\$0	0
8010 Box Top Trailer	\$10,000	\$10,000	\$0	10,000
8011 Sat Phones & Vehicle Tracking	\$10,000	\$10,000	\$4,724	5,276
8017 Cranes X 2	\$15,000	\$15,000	\$0	15,000
8021 Drop Deck Float	\$150,000	\$0	\$0	0
8023 Pole Mounted Camera	\$20,000	\$20,000	\$0	20,000
4130130 <b>RURAL - Plant &amp; Equipment (Capital)</b>				
4130290 TOUR - Infrastructure Other (Capital)	\$200,000	\$200,000	\$5,650	194,350
4130610 ECON DEV - Building (Capital)	\$500,000	\$500,000	\$0	500,000
4140230 <b>ADMIN - Plant and Equipment (Capital)</b>				
8012 Motor Vehicle (Rav4 Replace)	\$70,000	\$0	\$0	0
8013 Motor Vehicle (Mfin)	\$50,000	\$50,000	\$0	50,000
8014 Computer Hardware System Upgrades & Phone Replace	\$135,000	\$135,000	\$0	135,000
8015 Conference Equipment	\$35,000	\$35,000	\$0	35,000
8016 External Monitor Display	\$25,000	\$25,000	\$0	25,000
4140290 PLANT - Plant & Equipment (Capital)	\$40,000	\$40,000	\$0	40,000
	<b>6,275,999</b>	<b>4,278,667</b>	<b>491,769</b>	<b>3,786,898</b>

**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**OPERATING ACTIVITIES**

**6 DISPOSAL OF ASSETS**

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book		Profit	(Loss)	Net Book		Profit	(Loss)
		Value	Proceeds			Value	Proceeds		
\$	\$	\$	\$	\$	\$	\$	\$		
<b>Plant and equipment</b>									
3080	Grader	0	90,000	90,000	0			0	0
398	Drop Deck Float	0	50,000	50,000	0			0	0
664	Toyota RAV 4	21,300	30,000	8,700	0			0	0
660	Touota Fortuna	27,013	30,000	2,987	0			0	0
662	Mitsubishi Pajero	29,025	30,000	975	0			0	0
3073	Prime Mover YA 807	66,968	75,000	8,032	0	0	45,455	45,455	0
525	Bomag BW211D Smooth Drum			0	0	18,303	56,136	37,833	0
637	Kubota Front Deck 2017			0	0		12,727	12,727	0
649	Kubota Mid Deck 2019			0	0	5,565	19,773	14,208	0
		<b>144,306</b>	<b>305,000</b>	<b>160,694</b>	<b>0</b>	<b>23,868</b>	<b>134,091</b>	<b>110,223</b>	<b>0</b>



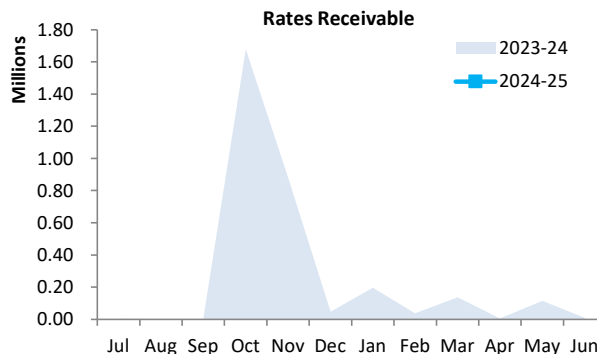


**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**OPERATING ACTIVITIES**

**7 RECEIVABLES**

Rates receivable	30 June 2024	28 Feb 2025
	\$	\$
Opening arrears previous year		132,477
Levied this year		3,126,060
Less - collections to date	132,477	(2,776,005)
Gross rates collectable	<b>132,477</b>	<b>482,532</b>
Allowance for impairment of rates receivable		(46,751)
<b>Net rates collectable</b>	<b>132,477</b>	<b>435,781</b>
% Collected	0.0%	85.2%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	0	32,000	707	23,167	55,875
Percentage	0.0%	0.0%	57.3%	1.3%	41.5%	
<b>Balance per trial balance</b>						
Trade receivables						54,743
GST receivable						119,957
Receivables for employee related provisions						630,842
<b>Total receivables general outstanding</b>						<b>805,542</b>

Amounts shown above include GST (where applicable)

**KEY INFORMATION**

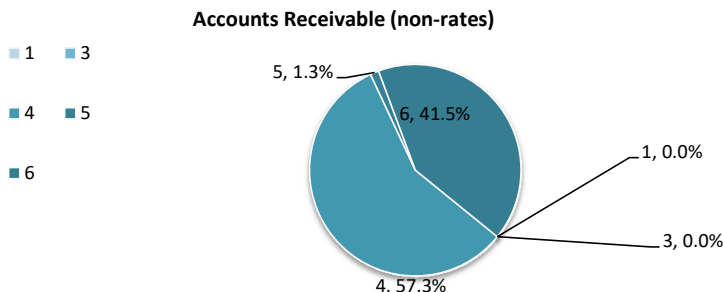
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**OPERATING ACTIVITIES**

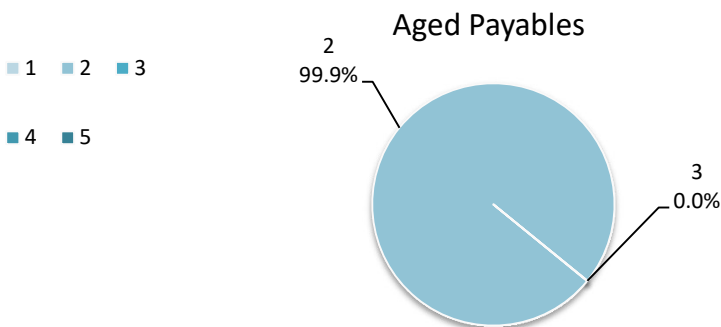
**8 PAYABLES**

<b>Payables - general</b>	<b>Credit</b>	<b>Current</b>	<b>30 Days</b>	<b>60 Days</b>	<b>90+ Days</b>	<b>Total</b>
	\$	\$	\$	\$	\$	\$
Payables - general	(8)	9,497	0	0		9,489
Percentage	(0.1%)	100.1%	0.0%	0.0%	0.0%	
<b>Balance per trial balance</b>						
Sundry creditors						11,921
Accrued salaries and wages						(636)
ATO liabilities						61,481
Payroll Creditors						(1,393)
Accrued Expenses						92,819
Bonds & Deposits Held in Municipal						51,163
GST Payable						19,540
<b>Total payables general outstanding</b>						<b>234,895</b>

Amounts shown above include GST (where applicable)

**KEY INFORMATION**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**OPERATING ACTIVITIES**

**9 OTHER CURRENT LIABILITIES**

	Note	Opening Balance	Liability transferred from/(to)	Liability	Liability	Closing Balance
		1 July 2024	non current	Increase	Reduction	28 February 2025
		\$	\$	\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
Contract liabilities		154,025	0	391,787		545,812
<b>Total other liabilities</b>		154,025	0	391,787	0	545,812
<b>Employee Related Provisions</b>						
Provision for annual leave		157,231	0		(33,156)	116,581
Provision for long service leave		35,989	0		(22,468)	12,647
<b>Total Provisions</b>		193,220	0	0	(55,624)	129,228
<b>Total other current liabilities</b>		<b>347,245</b>	<b>0</b>	<b>391,787</b>	<b>(55,624)</b>	<b>675,040</b>

Amounts shown above include GST (where applicable)

Opening balance plus movement doesn't equal closing balance

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 10

**KEY INFORMATION**

**Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee Related Provisions**

**Short-term employee benefits**

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

**Capital grant/contribution liabilities**

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**OPERATING ACTIVITIES**

**10 GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD Budget	YTD Revenue
	1 July 2024		(As revenue)	28 Feb 2025	28 Feb 2025	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
RATES - Reimbursement of Debt Collection Costs				0		2,750	1,832	5,312
GEN PUR - Financial Assistance Grant - General				0		274,572	205,929	247,525
GEN PUR - Financial Assistance Grant - Roads				0		40,551	30,414	36,556
FIRE - Grants				0		38,123	28,593	28,592
OTH HEALTH - Reimbursements				0		2,750	1,375	0
ROADC - Road Use Agreement EMR				0		150,000	0	15,954
ROADC - Road Use Agreement Rothsay Deflector				0		80,000	60,000	80,627
ROADM - Road Contribution Income				0		4,400,000	0	0
ROADM - Direct Road Grant (MRWA)				0		224,255	224,255	224,255
TOUR - Healthy Community Projects Grants - Silverlake				0		4,000	2,000	4,000
ADMIN - Reimbursements				0		2,500	1,664	1,143
POC - Fuel Tax Credits Grant Scheme				0		25,000	16,664	10,437
TOUR - Contributions & Donations				0		54,000	0	
MWDC & Shire	10,085			10,085				
HALLS - Contributions & Donations				0		0	0	4,646
POC - Reimbursements				0		0	0	2,960
PWO - Other Reimbursements				0		0	0	16,500
ADMIN - Other Income Relating to Administration				0				40,000
OTH CUL - Reimbursements				0				(3,000)
	<b>10,085</b>	<b>0</b>	<b>0</b>	<b>10,085</b>	<b>0</b>	<b>5,298,501</b>	<b>572,726</b>	<b>715,508</b>

**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**INVESTING ACTIVITIES**

**11 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Provider	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue			
	Liability 1 July 2024	Increase in Liability	Decrease in Liability (As revenue)	Liability 28 Feb 2025	Current Liability 28 Feb 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
HALLS - Contributions & Donations	143,940			143,940		300,000	136,000	130,961
ROADC - Regional Road Group Grants (MRWA)				0		300,000	300,000	80,000
ROADC - Roads to Recovery Grant				0		664,022	0	0
GEN PUR - Grant Funding Infrastructure				0		1,359,771	0	0
FIRE - Grants				0		32,000	0	0
	<b>143,940</b>	<b>0</b>	<b>0</b>	<b>143,940</b>	<b>0</b>	<b>2,655,793</b>	<b>436,000</b>	<b>210,961</b>

**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**12 INVESTMENT IN ASSOCIATES**

**(a) Investment in associate**

The table below reflects the financial results of the Shire's investment in associates as reported by the associate.

Aggregate carrying amount of interests in associates accounted for using the equity method are reflected in the table below.

**Carrying amount at 1 July**  
**Carrying amount at 30 June**

<b>Adopted Budget Revenue</b>	<b>YTD Budget</b>	<b>YTD Revenue Actual</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>
		20,793
0	0	20,793

**KEY INFORMATION**

**Investments in associates**

An associate is an entity over which the Shire has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss.

**SHIRE OF YALGOO  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**13 BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended Budget Running Balance \$
<b>Budget adoption</b>						(45,000)
ation refurb (grant unsuccessful now funding from reserve)	C2024-12-16	ening surplus(deficit)		45,000		0
				<b>45,000</b>	<b>0</b>	<b>45,000</b>



**Detailed Statements**

**FOR THE PERIOD ENDED 28 FEBRUARY 2025**



Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
03	0301	2	2030111		RATES - Rates Incentive Scheme	\$1,000.00	\$1,000.00	\$0.00
03	0301	2	2030112		RATES - Valuation Expenses	\$7,500.00	\$5,000.00	\$917.18
03	0301	2	2030113		RATES - Title/Company Searches	\$5,000.00	\$3,336.00	\$0.00
03	0301	2	2030114		RATES - Debt Collection Expenses	\$15,000.00	\$10,000.00	\$5,590.59
03	0301	2	2030118		RATES - Rates Write Off	\$0.00	\$0.00	\$10,138.03
03	0301	2	2030119		RATES - Refund	\$5,000.00	\$3,336.00	\$0.00
03	0301	2	2030152		RATES - Consultants	\$42,500.00	\$28,336.00	\$0.00
03	0301	2	2030187		RATES - Other Expenses Relating To Rates	\$500.00	\$336.00	\$8.86
03	0301	2	2030198		RATES - Staff Housing Costs Allocated	\$8,427.00	\$5,616.00	\$3,849.08
03	0301	2	2030199		RATES - Administration Allocated	\$133,218.00	\$88,816.00	\$80,953.75
<b>Operating Expenditure Total</b>						<b>\$218,145.00</b>	<b>\$145,776.00</b>	<b>\$101,457.49</b>
03	0301	3	3030120		RATES - Instalment Admin Fee	(\$2,000.00)	(\$2,000.00)	(\$4,017.00)
03	0301	3	3030121		RATES - Account Enquiry Charges	(\$500.00)	(\$336.00)	(\$136.36)
03	0301	3	3030122		RATES - Reimbursement of Debt Collection Costs	(\$2,750.00)	(\$1,832.00)	(\$5,311.80)
03	0301	3	3030130		RATES - Rates Levied - Synergy	(\$3,206,893.00)	(\$3,206,893.00)	(\$3,126,060.19)
03	0301	3	3030145		RATES - Penalty Interest Received	(\$20,000.00)	(\$13,336.00)	(\$6,657.04)
03	0301	3	3030146		RATES - Instalment Interest Received	\$0.00	\$0.00	(\$5,635.35)
<b>Operating Income Total</b>						<b>(\$3,232,143.00)</b>	<b>(\$3,224,397.00)</b>	<b>(\$3,147,817.74)</b>
<b>Rates Total</b>						<b>(\$3,013,998.00)</b>	<b>(\$3,078,621.00)</b>	<b>(\$3,046,360.25)</b>
03	0302	2	2030299		GEN PUR - Administration Allocated	\$83,263.00	\$55,512.00	\$50,597.28
<b>Operating Expenditure Total</b>						<b>\$83,263.00</b>	<b>\$55,512.00</b>	<b>\$50,597.28</b>
03	0302	3	3030210		GEN PUR - Financial Assistance Grant - General	(\$274,572.00)	(\$205,929.00)	(\$247,524.81)
03	0302	3	3030211		GEN PUR - Financial Assistance Grant - Roads	(\$40,551.00)	(\$30,414.00)	(\$36,556.44)
03	0302	3	3030215		GEN PUR - Grant Funding Infrastructure	(\$1,359,771.00)	\$0.00	\$0.00
03	0302	3	3030220		GEN PUR - Charges - Photocopying / Faxing	\$0.00	\$0.00	(\$51.81)
03	0302	3	3030245		GEN PUR - Interest Earned - Reserve Funds	(\$173,430.00)	(\$86,716.00)	(\$108,516.09)
03	0302	3	3030246		GEN PUR - Interest Earned - Municipal Funds	(\$10,000.00)	(\$6,664.00)	(\$2,361.85)
<b>Operating Income Total</b>						<b>(\$1,858,324.00)</b>	<b>(\$329,723.00)</b>	<b>(\$395,011.00)</b>
<b>Other General Purpose Funding Total</b>						<b>(\$1,775,061.00)</b>	<b>(\$274,211.00)</b>	<b>(\$344,413.72)</b>
<b>General Purpose Funding Total</b>						<b>(\$4,789,059.00)</b>	<b>(\$3,352,832.00)</b>	<b>(\$3,390,773.97)</b>
04	0401	2	2040101		MEMBERS - Conference Expenses.	\$25,000.00	\$16,664.00	\$8,022.65
04	0401	2	2040104		MEMBERS - Training & Development	\$20,000.00	\$13,336.00	\$19,452.34
04	0401	2	2040109		MEMBERS - Members Travel and Accommodation	\$12,000.00	\$8,000.00	\$13,139.09
04	0401	2	2040111		MEMBERS - Mayors/Presidents Allowance	\$14,000.00	\$9,336.00	\$6,648.84
04	0401	2	2040112		MEMBERS - Deputy Mayors/Presidents Allowance	\$3,500.00	\$2,336.00	\$1,405.34
04	0401	2	2040113		MEMBERS - Members Sitting Fees	\$30,480.00	\$20,320.00	\$10,584.00
04	0401	2	2040114		MEMBERS - Communications Allowance	\$21,000.00	\$14,000.00	\$12,250.14

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
04	0401	2	2040116		MEMBERS - Election Expenses	\$7,500.00	\$0.00	\$0.00
04	0401	2	2040129		MEMBERS - Donations to Community Groups	\$10,000.00	\$6,664.00	\$68.18
04	0401	2	2040130		MEMBERS - Insurance Expenses	\$1,107.00	\$1,107.00	\$931.00
04	0401	2	2040141		MEMBERS - Subscriptions & Publications	\$36,000.00	\$36,000.00	\$27,238.78
04	0401	2	2040152		MEMBERS - Consultants	\$100,000.00	\$66,664.00	\$12,700.00
04	0401	2	2040187		MEMBERS - Other Expenses	\$5,000.00	\$3,336.00	\$1,297.34
04	0401	2	2040192		MEMBERS - Depreciation	\$549.00	\$367.00	\$364.89
04	0401	2	2040193		MEMBERS - Receptions & Refreshments.	\$7,500.00	\$5,000.00	\$6,861.10
04	0401	2	2040194		MEMBERS - Contribution to WALGA Murchison Zone	\$3,500.00	\$3,500.00	\$0.00
04	0401	2	2040199		MEMBERS - Administration Allocated	\$333,054.00	\$222,032.00	\$202,389.20
<b>Operating Expenditure Total</b>						<b>\$630,190.00</b>	<b>\$428,662.00</b>	<b>\$323,352.89</b>
<b>Members Of Council Total</b>						<b>\$630,190.00</b>	<b>\$428,662.00</b>	<b>\$323,352.89</b>
<b>Governance Total</b>						<b>\$630,190.00</b>	<b>\$428,662.00</b>	<b>\$323,352.89</b>
05	0501	2	2050110		FIRE - Motor Vehicle Expenses	\$40,000.00	\$26,664.00	\$2,310.40
05	0501	2	2050117		FIRE - CESM	\$27,500.00	\$18,336.00	\$9,819.56
05	0501	2	2050130		FIRE - Insurance Expenses	\$2,977.00	\$2,977.00	\$4,373.64
05	0501	2	2050165		FIRE - Maintenance/Operations	\$25,000.00	\$16,664.00	\$9,528.22
05	0501	2	2050187		FIRE - Other Expenditure	\$0.00	\$0.00	\$45.41
05	0501	2	2050107		FIRE - Protective Clothing	\$0.00	\$0.00	\$182.71
05	0501	2	2050113		FIRE - Fire Prevention and Planning	\$0.00	\$0.00	\$751.44
05	0501	2	2050188	W9999	FIRE - Building Operations	\$0.00	\$0.00	\$4,538.22
05	0501	2	2050189	BM010	Fire Shed	\$231.00	\$231.00	\$1,297.23
05	0501	2	2050189	BM032	Old Police Station - Selwyn St	\$986.00	\$986.00	\$1,238.22
05	0501	2	2050192		FIRE - Depreciation	\$1,718.00	\$1,144.00	\$1,142.93
05	0501	2	2050199		FIRE - Administration Allocated	\$33,305.00	\$22,200.00	\$20,238.96
<b>Operating Expenditure Total</b>						<b>\$131,717.00</b>	<b>\$89,202.00</b>	<b>\$55,466.94</b>
05	0501	3	3050110		FIRE - Grants	(\$70,123.00)	(\$28,593.00)	(\$28,592.25)
<b>Operating Income Total</b>						<b>(\$70,123.00)</b>	<b>(\$28,593.00)</b>	<b>(\$28,592.25)</b>
05	0501	4	4050130		FIRE - Plant & Equipment (Capital)			
05	0501	4	4050130	4500	Dfes Tank	\$35,000.00	\$35,001.00	\$56,338.57
<b>Capital Expenditure Total</b>						<b>\$35,000.00</b>	<b>\$35,001.00</b>	<b>\$56,338.57</b>
<b>Fire Prevention Total</b>						<b>\$96,594.00</b>	<b>\$95,610.00</b>	<b>\$83,213.26</b>
05	0502	2	2050266		ANIMAL - Contracr Ranger Services	\$42,000.00	\$28,000.00	\$26,433.75
05	0502	2	2050269		ANIMAL - Sterilisation Program.	\$7,500.00	\$7,500.00	\$4,086.84
05	0502	2	2050267		ANIMAL - Sterilisation Program	\$0.00	\$0.00	\$257.00
05	0502	2	2050287		ANIMAL - Other Expenditure	\$5,000.00	\$3,336.00	\$127.91

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
05	0502	2	2050292		ANIMAL - Depreciation	\$151.00	\$101.00	\$99.96
05	0502	2	2050299		ANIMAL - Administration Allocated	\$33,305.00	\$22,200.00	\$20,411.96
<b>Operating Expenditure Total</b>						<b>\$87,956.00</b>	<b>\$61,137.00</b>	<b>\$51,417.42</b>
05	0502	3	3050221		ANIMAL - Animal Registration Fees	(\$250.00)	(\$250.00)	(\$162.50)
05	0502	3	3050240		ANIMAL - Fines and Penalties	(\$1,000.00)	(\$664.00)	\$0.00
<b>Operating Income Total</b>						<b>(\$1,250.00)</b>	<b>(\$914.00)</b>	<b>(\$162.50)</b>
<b>Animal Control Total</b>						<b>\$86,706.00</b>	<b>\$60,223.00</b>	<b>\$51,254.92</b>
05	0503	2	2050392		OLOPS - Depreciation	\$719.00	\$478.00	\$478.29
05	0503	2	2050399		OLOPS - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$17,372.00</b>	<b>\$11,582.00</b>	<b>\$10,597.75</b>
05	0503	4	4050330		OLOPS - Plant & Equipment (Capital)	\$250,000.00	\$249,999.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$250,000.00</b>	<b>\$249,999.00</b>	<b>\$0.00</b>
<b>Other Law, Order &amp; Public Safety Total</b>						<b>\$267,372.00</b>	<b>\$261,581.00</b>	<b>\$10,597.75</b>
05	0505	3	3050502		ESL BFB - Admin Fee/Commission	(\$4,000.00)	\$0.00	(\$4,000.00)
<b>Operating Income Total</b>						<b>(\$4,000.00)</b>	<b>\$0.00</b>	<b>(\$4,000.00)</b>
<b>Emergency Services Levy - Bush Fire Brigade Total</b>						<b>(\$4,000.00)</b>	<b>\$0.00</b>	<b>(\$4,000.00)</b>
<b>Law, Order &amp; Public Safety Total</b>						<b>\$446,672.00</b>	<b>\$417,414.00</b>	<b>\$141,065.93</b>
07	0704	2	2070411		HEALTH - Contract EHO	\$5,000.00	\$3,336.00	\$1,546.80
07	0704	2	2070412		HEALTH - Analytical Expenses	\$1,000.00	\$664.00	\$372.00
07	0704	2	2070487		HEALTH - Other Expenses	\$1,000.00	\$664.00	\$0.00
07	0704	2	2070499		HEALTH - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$23,653.00</b>	<b>\$15,768.00</b>	<b>\$12,038.26</b>
07	0704	3	3070420		HEALTH - Health Regulatory Fees & Charges	\$0.00	\$0.00	(\$222.73)
07	0704	3	3070421		HEALTH - Health Regulatory Licenses	(\$185.00)	(\$185.00)	\$120.00
<b>Operating Income Total</b>						<b>(\$185.00)</b>	<b>(\$185.00)</b>	<b>(\$102.73)</b>
<b>Preventative Services - Inspection/Admin Total</b>						<b>\$23,468.00</b>	<b>\$15,583.00</b>	<b>\$11,935.53</b>
07	0705	2	2070553		PEST - Pest Control Programs	\$0.00	\$0.00	\$744.64
07	0705	2	2070554		PEST - Mosquito Control Expenses	\$3,500.00	\$2,336.00	\$0.00
<b>Operating Expenditure Total</b>						<b>\$3,500.00</b>	<b>\$2,336.00</b>	<b>\$744.64</b>
<b>Preventative Services - Pest Control Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$744.64</b>
07	0706	2	2070692		PREV OTH - Depreciation	\$1,553.00	\$1,035.00	\$1,033.29
07	0706	2	2070699		PREV OTH - Administration Allocated	\$8,327.00	\$5,552.00	\$5,060.18
<b>Operating Expenditure Total</b>						<b>\$9,880.00</b>	<b>\$6,587.00</b>	<b>\$6,093.47</b>
<b>Preventative Services - Other Total</b>						<b>\$9,880.00</b>	<b>\$6,587.00</b>	<b>\$6,093.47</b>
07	0707	2	2070766		OTH HEALTH - Dental Services Expenses	\$500.00	\$336.00	\$0.00
07	0707	2	2070789		OTH HEALTH - Building Maintenance			

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
07	0707	2	2070789	BM009	Nursing Post	\$0.00	\$0.00	\$1,675.30
07	0707	2	2070789	BM011	Ambulance Shed	\$5,500.00	\$4,918.00	\$92.14
07	0707	2	2070798		OTH HEALTH - Staff Housing Costs Allocated	\$4,381.00	\$2,920.00	\$6,660.40
07	0707	2	2070799		OTH HEALTH - Administration Allocated	\$40,025.00	\$26,680.00	\$20,238.96
<b>Operating Expenditure Total</b>						<b>\$50,406.00</b>	<b>\$34,854.00</b>	<b>\$28,666.80</b>
07	0707	3	3070701		OTH HEALTH - Reimbursements	(\$2,750.00)	(\$1,375.00)	\$0.00
<b>Operating Income Total</b>						<b>(\$2,750.00)</b>	<b>(\$1,375.00)</b>	<b>\$0.00</b>
<b>Other Health Total</b>						<b>\$47,656.00</b>	<b>\$33,479.00</b>	<b>\$28,666.80</b>
<b>Health Total</b>						<b>\$84,504.00</b>	<b>\$57,985.00</b>	<b>\$47,440.44</b>
08	0802	2	2080254		OTHER ED - Community Development Fund	\$2,500.00	\$1,664.00	\$0.00
08	0802	2	2080299		OTHER ED - Administration Allocated	\$8,327.00	\$5,552.00	\$5,060.18
<b>Operating Expenditure Total</b>						<b>\$10,827.00</b>	<b>\$7,216.00</b>	<b>\$5,060.18</b>
<b>Other Education Total</b>						<b>\$10,827.00</b>	<b>\$7,216.00</b>	<b>\$5,060.18</b>
08	0807	2	2080799		WELFARE - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$16,653.00</b>	<b>\$11,104.00</b>	<b>\$10,119.46</b>
<b>Other Welfare Total</b>						<b>\$16,653.00</b>	<b>\$11,104.00</b>	<b>\$10,119.46</b>
<b>Education &amp; Welfare Total</b>						<b>\$27,480.00</b>	<b>\$18,320.00</b>	<b>\$15,179.64</b>
09	0901	2	2090189		STF HOUSE - Staff Housing Building Maintenance			
09	0901	2	2090189	BM008	Staff Housing - Caravan Park	\$2,100.00	\$1,764.00	\$6,660.40
09	0901	2	2090189	BM016	Staff Housing - 48 (Lot 68) Gibbons St	\$5,205.00	\$3,841.00	\$6,310.42
09	0901	2	2090189	BM017	Staff Housing - (Lot 16) Shamrock Rd	\$2,835.00	\$2,117.00	\$1,223.28
09	0901	2	2090189	BM018	Staff Housing - (Lot 17) Shamrock Rd (Nursing)	\$0.00	\$0.00	\$278.21
09	0901	2	2090189	BM019	Staff Housing - 43 (Lot 3) Gibbons St	\$5,228.00	\$3,550.00	\$9,661.91
09	0901	2	2090189	BM020	Staff Housing - 1 (Lot 27) Stanley St	\$3,398.00	\$2,616.00	\$7,878.73
09	0901	2	2090189	BM021	Staff Housing - 13 (Lot 6) Henty St	\$5,979.00	\$4,497.00	\$1,382.85
09	0901	2	2090189	BM022	Staff Housing - 19 (Lot 54) Campbell St	\$6,305.00	\$3,769.00	\$8,998.41
09	0901	2	2090189	BM023	Staff Housing - 12A (Lot 1) Shamrock Rd (18A)	\$5,468.00	\$3,868.00	\$8,995.54
09	0901	2	2090189	BM024	Staff Housing - 12B (Lot 1) Shamrock Rd (18B)	\$3,418.00	\$2,508.00	\$4,665.02
09	0901	2	2090189	BM025	Staff Housing - 12C (Lot 1) Shamrock Rd (18C)	\$5,496.00	\$3,878.00	\$816.20
09	0901	2	2090189	BM026	Staff Housing - 12D (Lot 1) Shamrock Rd (18D)	\$5,996.00	\$3,814.00	\$3,849.08
09	0901	2	2090189	BM027	Staff Housing - 12E (Lot 1) Shamrock Rd (19A Stanley St)	\$4,418.00	\$3,172.00	\$1,494.28
09	0901	2	2090189	BM028	Staff Housing - 12F (Lot 1) Shamrock Rd (19B Stanley St)	\$6,418.00	\$4,508.00	\$1,566.06
09	0901	2	2090189	BM029	Staff Housing - (Lot 74) Weeks St	\$5,020.00	\$3,648.00	\$4,147.33
09	0901	2	2090189	BM030	Staff Housing - (Lot 75) Weeks St	\$7,698.00	\$5,480.00	\$5,651.99
09	0901	2	2090189	BM031	Staff Housing - 9 (Lot 8) Henty St	\$4,550.00	\$3,404.00	\$15,095.79
09	0901	2	2090189	BM041	Staff Housing - 21A (Lot 53) Campbell St	\$4,100.00	\$3,108.00	\$2,821.01

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
09	0901	2	2090189	BM042	Staff Housing - 21B (Lot 53) Campbell St	\$4,600.00	\$3,100.00	\$3,068.67
09	0901	2	2090188	BO026	STF HOUSE - Building Operations	\$0.00	\$0.00	\$90.67
09	0901	2	2090188	BO031	STF HOUSE - Building Operations	\$0.00	\$0.00	\$2,339.62
09	0901	2	2090165		STF HOUSE - Maintenance/Operations	\$0.00	\$0.00	\$310.75
09	0901	2	2090192		STF HOUSE - Depreciation	\$37,451.00	\$24,934.00	\$26,771.86
09	0901	2	2090198		STF HOUSE - Staff Housing Costs Recovered	(\$175,643.00)	(\$117,096.00)	(\$94,565.18)
09	0901	2	2090199		STF HOUSE - Administration Allocated	\$49,960.00	\$33,304.00	\$30,359.33
<b>Operating Expenditure Total</b>						<b>\$0.00</b>	<b>\$3,784.00</b>	<b>\$59,872.23</b>
09	0901	3	3090101		STF HOUSE - Staff Rental Reimbursements	(\$16,000.00)	(\$10,463.00)	(\$12,500.00)
<b>Operating Income Total</b>						<b>(\$16,000.00)</b>	<b>(\$10,463.00)</b>	<b>(\$12,500.00)</b>
<b>Staff Housing Total</b>						<b>(\$16,000.00)</b>	<b>(\$6,679.00)</b>	<b>\$47,372.23</b>
09	0902	2	2090292		OTH HOUSE - Depreciation	\$4,569.00	\$3,042.00	\$3,039.92
<b>Operating Expenditure Total</b>						<b>\$4,569.00</b>	<b>\$3,042.00</b>	<b>\$3,039.92</b>
09	0902	3	3090235		OTH HOUSE - Other Income	\$0.00	\$0.00	(\$14,915.70)
<b>Operating Income Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$14,915.70)</b>
<b>Other Housing Total</b>						<b>\$4,569.00</b>	<b>\$3,042.00</b>	<b>(\$11,875.78)</b>
<b>Housing Total</b>						<b>(\$11,431.00)</b>	<b>(\$3,637.00)</b>	<b>\$35,496.45</b>
10	1001	2	2100111		SAN - Waste Collection	\$20,000.00	\$13,336.00	\$10,628.18
10	1001	2	2100117		SAN - General Tip Maintenance	\$22,601.00	\$14,881.00	\$6,578.97
10	1001	2	2100118		SAN - Purchase of Bins (Sulo and Other)	\$2,000.00	\$1,336.00	\$0.00
10	1001	2	2100123		SAN - Refuse Site Maintenance - Yalgoo	\$0.00	\$0.00	\$82.37
10	1001	2	2100199		SAN - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$61,254.00</b>	<b>\$40,657.00</b>	<b>\$27,408.98</b>
10	1001	3	3100120		SAN - Domestic Refuse Collection Charges	(\$11,150.00)	(\$11,150.00)	(\$10,900.00)
<b>Operating Income Total</b>						<b>(\$11,150.00)</b>	<b>(\$11,150.00)</b>	<b>(\$10,900.00)</b>
<b>Sanitation - General Total</b>						<b>\$50,104.00</b>	<b>\$29,507.00</b>	<b>\$16,508.98</b>
10	1002	2	2100211		SAN OTH - Waste Collection	\$20,000.00	\$13,336.00	\$10,628.19
<b>Operating Expenditure Total</b>						<b>\$20,000.00</b>	<b>\$13,336.00</b>	<b>\$10,628.19</b>
10	1002	3	3100200		SAN OTH - Commercial Collection Charge	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
<b>Operating Income Total</b>						<b>(\$3,500.00)</b>	<b>(\$3,500.00)</b>	<b>(\$3,500.00)</b>
<b>Sanitation - Other Total</b>						<b>\$16,500.00</b>	<b>\$9,836.00</b>	<b>\$7,128.19</b>
10	1003	3	3100321		SEW - Septic Tank Inspection Fees	(\$500.00)	\$0.00	\$0.00
<b>Operating Income Total</b>						<b>(\$500.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Sewerage Total</b>						<b>(\$500.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>
10	1006	2	2100650		PLAN - Contract Town Planning	\$7,500.00	\$5,000.00	\$0.00
10	1006	2	2100652		PLAN - Consultants	\$10,000.00	\$6,664.00	\$0.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
10	1006	2	2100699		PLAN - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$34,153.00</b>	<b>\$22,768.00</b>	<b>\$10,119.46</b>
10	1006	3	3100623		PLAN - Fees & Charges	(\$2,000.00)	(\$1,336.00)	\$0.00
<b>Operating Income Total</b>						<b>(\$2,000.00)</b>	<b>(\$1,336.00)</b>	<b>\$0.00</b>
<b>Town Planning &amp; Regional Development Total</b>						<b>\$32,153.00</b>	<b>\$21,432.00</b>	<b>\$10,119.46</b>
10	1007	2	2100711		COM AMEN - Cemetery Maintenance/Operations	\$9,894.00	\$6,667.00	\$8,806.35
10	1007	2	2100789		COM AMEN - Public Conveniences Maintenance			
10	1007	2	2100789	BM012	Gibbons St Park	\$55,054.00	\$37,364.00	\$31,437.41
10	1007	2	2100790		COM AMEN - Community Bus Maintenance	\$25,000.00	\$16,664.00	\$19,370.92
10	1007	2	2100792		COM AMEN - Depreciation	\$21,575.00	\$14,363.00	\$14,356.95
10	1007	2	2100799		COM AMEN - Administration Allocated	\$33,305.00	\$22,200.00	\$20,238.96
<b>Operating Expenditure Total</b>						<b>\$144,828.00</b>	<b>\$97,258.00</b>	<b>\$94,210.59</b>
10	1007	3	3100720		COM AMEN - Cemetery Fees	(\$1,500.00)	(\$1,000.00)	(\$2,550.00)
10	1007	3	3100723		COM AMEN - Community Bus Fees	(\$2,000.00)	(\$1,336.00)	(\$1,294.53)
<b>Operating Income Total</b>						<b>(\$3,500.00)</b>	<b>(\$2,336.00)</b>	<b>(\$3,844.53)</b>
10	1007	4	4100711		COM AMEN Anthropology Report Cemetery	\$35,000.00	\$0.00	\$0.00
10	1007	4	4100730		COM AMEN - Plant & Equipment (Capital)			
10	1007	4	4100730	8022	2Nd Hand 12 Seater Bus	\$50,000.00	\$50,000.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$85,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
<b>Other Community Amenities Total</b>						<b>\$226,328.00</b>	<b>\$144,922.00</b>	<b>\$90,366.06</b>
<b>Community Amenities Total</b>						<b>\$324,585.00</b>	<b>\$205,697.00</b>	<b>\$124,122.69</b>
11	1101	2	2110188		HALLS - Town Halls and Public Bldg Operations			
11	1101	2	2110188	BO036	Yalgoo Community Hub (Rage Cage) - Building Operations	\$0.00	\$0.00	\$344.14
11	1101	2	2110189		HALLS - Town Halls and Public Bldg Maintenance			
11	1101	2	2110189	BM002	Yalgoo Hall	\$12,301.00	\$8,760.00	\$4,193.69
11	1101	2	2110189	BM036	Yalgoo Community Hub (Rage Cage)	\$8,761.00	\$6,410.00	\$9,315.80
11	1101	2	2110192		HALLS - Depreciation	\$14,541.00	\$9,681.00	\$9,675.43
11	1101	2	2110199		HALLS - Administration Allocated	\$83,263.00	\$55,512.00	\$50,597.28
<b>Operating Expenditure Total</b>						<b>\$118,866.00</b>	<b>\$80,363.00</b>	<b>\$74,126.34</b>
11	1101	3	3110100		HALLS - Contributions & Donations	(\$300,000.00)	(\$136,000.00)	(\$135,606.55)
11	1101	3	3110120		HALLS - Town Hall Hire	\$0.00	\$0.00	(\$136.36)
<b>Operating Income Total</b>						<b>(\$300,000.00)</b>	<b>(\$136,000.00)</b>	<b>(\$135,742.91)</b>
11	1101	4	4110110		HALLS - Building (Capital)			
11	1101	4	4110110	BC002	Yalgoo Hall - Building (Capital)	\$300,000.00	\$300,000.00	\$166,454.96
<b>Capital Expenditure Total</b>						<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$166,454.96</b>
<b>Public Halls And Civic Centres Total</b>						<b>\$118,866.00</b>	<b>\$244,363.00</b>	<b>\$104,838.39</b>

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
11	1103	2	2110360		REC - Recreation Grounds Maintenance/Operations			
11	1103	2	2110360	BM039	Tennis Courts	\$1,395.50	\$929.00	\$283.95
11	1103	2	2110360	W0002	Yalgoo Racetrack - Maintenance	\$20,950.00	\$13,904.00	\$859.05
11	1103	2	2110360	W0003	Yalgoo Lookout - Maintenance	\$898.00	\$592.00	\$93.65
11	1103	2	2110360	W0004	Yalgoo Lookout - Maintenance	\$0.00	\$0.00	\$106.49
11	1103	2	2110360	W0005	Gibbons St Park - Maintenance	\$96,650.00	\$67,104.00	\$18,350.17
11	1103	2	2110360	W0006	Shamrock Park - Maintenance	\$4,800.00	\$3,231.00	\$5,580.17
11	1103	2	2110360	W0007	Yalgoo Community Hub - Maintenance	\$19,854.00	\$15,331.00	\$70.98
11	1103	2	2110360	W0008	Core Stadium Oval - Maintenance	\$77,950.00	\$73,568.00	\$14,837.19
11	1103	2	2110360	W0009	Paynes Find Community Centre - Maintenance	\$4,342.50	\$3,839.00	\$430.38
11	1103	2	2110360	W0010	Railway Station Grounds - Maintenance	\$10,387.00	\$7,492.00	\$3,351.09
11	1103	2	2110360	W0012	Front Fuel Station	\$0.00	\$0.00	\$283.99
11	1103	2	2110360	W0013	Golf Course Maintenance	\$543.00	\$379.00	\$20.94
11	1103	2	2110360	W0014	Wuraraga Camping Ground	\$3,490.00	\$2,310.00	\$1,113.62
11	1103	2	2110360	W0015	Yalgoo Cemetery Maintenance	\$2,490.00	\$1,646.00	\$13,323.79
11	1103	2	2110360	W0016	Shire Office Garden	\$1,990.00	\$1,320.00	\$1,965.92
11	1103	2	2110360	W0017	Maintenance At Non Shire Locations	\$995.00	\$664.00	\$106.49
11	1103	2	2110360	W0018	General Yalgoo Street Maintenance (Parks & Gardens)	\$236,950.00	\$157,235.00	\$35,190.49
11	1103	2	2110365		REC - Parks & Gardens Maintenance/Operations	\$0.00	\$0.00	\$1,596.22
11	1103	2	2110387		REC - Other Expenses	\$0.00	\$0.00	\$159.09
11	1103	2	2110389		REC - Other Rec Facilities Building Maintenance			
11	1103	2	2110389	BM006	Railway Station Building	\$106,387.00	\$72,795.00	\$81,114.37
11	1103	2	2110389	BM014	Rifle Range Gun Club Shed And Toilet	\$2,195.00	\$1,452.00	\$373.98
11	1103	2	2110389	BM015	Paynes Find Community Centre	\$13,709.00	\$10,022.00	\$657.60
11	1103	2	2110389	BM034	Mens Shed	\$2,077.00	\$1,570.00	\$1,319.35
11	1103	2	2110389	BM035	Water Park	\$30,420.00	\$21,836.00	\$12,726.98
11	1103	2	2110389	BM037	Core Pavilion (Sports Stadium)	\$4,856.00	\$4,856.00	\$18,163.26
11	1103	2	2110392		REC - Depreciation	\$76,118.00	\$50,678.00	\$50,652.56
11	1103	2	2110399		REC - Administration Allocated	\$83,269.00	\$55,512.00	\$50,597.28
<b>Operating Expenditure Total</b>						<b>\$802,716.00</b>	<b>\$568,265.00</b>	<b>\$313,329.05</b>
11	1103	3	3110320		REC - Fees & Charges	(\$150.00)	(\$96.00)	\$0.00
11	1103	3	3110321		REC - Core Stadium Hire	(\$500.00)	(\$336.00)	\$0.00
11	1103	3	3110322		REC - Oval/Reserve Hire	(\$500.00)	(\$336.00)	\$0.00
11	1103	3	3110324		REC - Mens Shed Hire Fees	(\$200.00)	(\$136.00)	(\$340.90)
<b>Operating Income Total</b>						<b>(\$1,350.00)</b>	<b>(\$904.00)</b>	<b>(\$340.90)</b>
11	1103	4	4110309		REC - Other Rec Land (Capital)	\$150,000.00	\$100,000.00	\$35,733.55
11	1103	4	4110310		REC - Other Rec Facilities Building (Capital)			

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
11	1103	4	4110310	BC006	Railway Station Building (Capital)	\$45,000.00	\$30,000.00	\$14,327.33
11	1103	4	4110310	BC015	Paynes Find Community Centre - Building (Capital)	\$0.00	\$0.00	\$97.43
11	1103	4	4110310	BC034	Mens Shed (Capital)	\$0.00	\$0.00	\$0.00
11	1103	4	4110310	BC040	Mens Shed (Capital)	\$0.00	\$0.00	\$68.01
11	1103	4	4110370		REC - Infrastructure Parks & Gardens (Capital)			
11	1103	4	4110370	BC039	Tennis Court (Capital)	\$100,000.00	\$66,666.00	\$0.00
11	1103	4	4110370	PC006	Water Treatment Railway Bore	\$0.00	\$0.00	\$90.33
11	1103	4	4110370	PC010	Water Treatment Railway Bore	\$100,000.00	\$0.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$395,000.00</b>	<b>\$196,666.00</b>	<b>\$50,316.65</b>
<b>Other Recreation And Sport Total</b>						<b>\$1,196,366.00</b>	<b>\$764,027.00</b>	<b>\$363,304.80</b>
11	1104	2	2110465		TV RADIO - Re-Broadcasting Maintenance/Operations	\$5,000.00	\$3,336.00	\$5,253.76
11	1104	2	2110487		TV RADIO - Other Expenses	\$160.00	\$160.00	\$76.79
11	1104	2	2110499		TV RADIO - Administration Allocated	\$8,327.00	\$5,552.00	\$5,060.18
<b>Operating Expenditure Total</b>						<b>\$13,487.00</b>	<b>\$9,048.00</b>	<b>\$10,390.73</b>
<b>Tv And Radio Re-Broadcasting Total</b>						<b>\$13,487.00</b>	<b>\$9,048.00</b>	<b>\$10,390.73</b>
11	1105	2	2110516		LIBRARY - Postage and Freight	\$500.00	\$336.00	\$470.00
11	1105	2	2110587		LIBRARY - Other Expenses	\$1,500.00	\$1,000.00	\$25.00
11	1105	2	2110599		LIBRARY - Administration Allocated	\$83,263.00	\$55,512.00	\$50,597.28
<b>Operating Expenditure Total</b>						<b>\$85,263.00</b>	<b>\$56,848.00</b>	<b>\$51,092.28</b>
<b>Libraries Total</b>						<b>\$85,263.00</b>	<b>\$56,848.00</b>	<b>\$51,092.28</b>
11	1106	2	2110652		HERITAGE - Consultants	\$50,000.00	\$33,336.00	\$0.00
11	1106	2	2110689		HERITAGE - Building Maintenance			
11	1106	2	2110689	BM003	Chapel	\$2,786.00	\$2,239.00	\$388.22
11	1106	2	2110689	BM004	Museum And Gaol	\$14,999.50	\$3,906.00	\$1,832.07
11	1106	2	2110689	BM013	Anglican Church	\$6,087.50	\$4,584.00	\$1,372.35
11	1106	2	2110692		HERITAGE - Depreciation	\$10,464.00	\$6,967.00	\$6,962.15
11	1106	2	2110699		HERITAGE - Administration Allocated	\$24,980.00	\$16,656.00	\$15,179.70
<b>Operating Expenditure Total</b>						<b>\$109,317.00</b>	<b>\$67,688.00</b>	<b>\$25,734.49</b>
11	1106	3	3110620		HERITAGE - Sale of History Books	(\$100.00)	(\$64.00)	(\$81.80)
<b>Operating Income Total</b>						<b>(\$100.00)</b>	<b>(\$64.00)</b>	<b>(\$81.80)</b>
<b>Heritage Total</b>						<b>\$109,217.00</b>	<b>\$67,624.00</b>	<b>\$25,652.69</b>
11	1107	2	2110700		OTH CUL - Employee Costs	\$133,290.00	\$90,030.00	\$102,945.45
11	1107	2	2110717		OTH CUL - Community Arts	\$20,000.00	\$13,336.00	\$384.56
11	1107	2	2110724		OTH CUL - Artwork Purchases	\$2,500.00	\$1,664.00	\$2,359.56
11	1107	2	2110725		OTH CUL - Festival & Events			
11	1107	2	2110725	5001	Australia Day	\$5,000.00	\$5,000.00	\$80.00



Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
11	1107	2	2110725	5002	Anzac Day	\$5,000.00	\$0.00	\$0.00
11	1107	2	2110725	5003	Christmas Party	\$5,000.00	\$5,000.00	\$4,362.74
11	1107	2	2110725	5004	Emu Festival	\$5,000.00	\$3,336.00	\$0.00
11	1107	2	2110725	5005	Reconciliation Day	\$5,000.00	\$3,336.00	\$0.00
11	1107	2	2110725	5006	Naidoc Day	\$5,000.00	\$3,336.00	\$0.00
11	1107	2	2110725	5007	Road Safety Week	\$5,000.00	\$3,336.00	\$0.00
11	1107	2	2110725	5008	Science Week	\$5,000.00	\$3,336.00	\$0.00
11	1107	2	2110725	5009	Halloween	\$5,000.00	\$3,336.00	\$633.86
11	1107	2	2110725	5011	Seniors Morning Tea'S	\$5,000.00	\$3,336.00	\$619.66
11	1107	2	2110725	5012	School Holiday Programs	\$5,000.00	\$3,336.00	\$770.77
11	1107	2	2110725	5013	After School Programs	\$5,000.00	\$3,336.00	\$31,645.45
11	1107	2	2110725	5014	Sports Days	\$5,000.00	\$3,336.00	\$0.00
11	1107	2	2110725	5020	Unallocated Events	\$5,000.00	\$3,336.00	\$9,558.34
11	1107	2	2110741		OTH CUL - Subscriptions & Memberships	\$0.00	\$0.00	\$2,800.00
11	1107	2	2110789		OTH CUL - Building Maintenance			
11	1107	2	2110789	BM033	Yalgoo Art Centre	\$13,665.00	\$10,463.00	\$10,303.37
11	1107	2	2110792		OTH CUL - Depreciation	\$91,471.00	\$60,898.00	\$60,869.55
11	1107	2	2110799		OTH CUL - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$347,579.00</b>	<b>\$234,191.00</b>	<b>\$237,452.77</b>
11	1107	3	3110702		OTH CUL - Commissions	(\$500.00)	(\$336.00)	(\$516.09)
11	1107	3	3110701		OTH CUL - Reimbursements	\$0.00	\$0.00	\$3,000.00
11	1107	3	3110720		OTH CUL - Sales Arts and Cultural Centre	(\$2,500.00)	(\$1,664.00)	(\$2,172.46)
11	1107	3	3110721		OTH CUL - Chapel and Museum Fees	(\$1,000.00)	(\$664.00)	(\$401.56)
<b>Operating Income Total</b>						<b>(\$4,000.00)</b>	<b>(\$2,664.00)</b>	<b>(\$90.11)</b>
<b>Other Culture Total</b>						<b>\$343,579.00</b>	<b>\$231,527.00</b>	<b>\$237,362.66</b>
<b>Recreation &amp; Culture Total</b>						<b>\$1,866,778.00</b>	<b>\$1,373,437.00</b>	<b>\$792,641.55</b>
12	1201	3	3120110		ROADC - Regional Road Group Grants (MRWA)	(\$300,000.00)	(\$300,000.00)	(\$80,000.00)
12	1201	3	3120111		ROADC - Roads to Recovery Grant	(\$664,022.00)	\$0.00	\$0.00
12	1201	3	3120136		ROADC - Road Use Agreement EMR	(\$150,000.00)	\$0.00	(\$15,954.36)
12	1201	3	3120137		ROADC - Road Use Agreement Rothsay Deflector	(\$80,000.00)	(\$60,000.00)	(\$80,627.05)
<b>Operating Income Total</b>						<b>(\$1,194,022.00)</b>	<b>(\$360,000.00)</b>	<b>(\$176,581.41)</b>
12	1201	4	4120110		ROADC - Building (Capital)			
12	1201	4	4120110	BC005	Works Depot (Capital)	\$200,000.00	\$0.00	\$55,865.10
12	1201	4	4120110	BC043	Depot Storage Shed	\$50,000.00	\$33,334.00	\$0.00
12	1201	4	4120110	BC044	Shed For Community Buses	\$45,000.00	\$45,000.00	\$0.00
12	1201	4	4120140		ROADC - Roads Built Up Area - Sealed - Council Funded			
12	1201	4	4120140	RC003	Campbell St (Capital)	\$0.00	\$0.00	\$561.77

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1201	4	4120140	RC050	Piesse Street	\$100,000.00	\$66,666.00	\$18,520.00
12	1201	4	4120140	RC075	Paynes Find Town Rd (Capital)	\$150,000.00	\$150,000.00	\$0.00
12	1201	4	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded			
12	1201	4	4120141	LRC008	Lrci - Yalgoo Ninghan Road	\$592,977.00	\$395,318.00	\$43,847.25
12	1201	4	4120141	LRC076	Lrci - Morawa - Yalgoo Rd	\$60,000.00	\$40,000.00	\$0.00
12	1201	4	4120141	RC008	Yalgoo - Ninghan Rd (Capital)	\$785,000.00	\$523,336.00	\$11,284.74
12	1201	4	4120143		ROADC - Roads Outside BUA - Formed - Council Funded			
12	1201	4	4120143	RC056	Joker Mine Rd (Capital)	\$40,000.00	\$39,999.00	\$0.00
12	1201	4	4120143	RC077	Paynes Find - Thundelarra Rd (Capital)	\$50,000.00	\$50,000.00	\$0.00
12	1201	4	4120143	RC009	Yalgoo North Rd (Capital)	\$0.00	\$0.00	\$1,123.56
12	1201	4	4120145		ROADC - Roads Outside BUA - Sealed - Roads to Recovery			
12	1201	4	4120145	R2R008	Yalgoo - Ninghan Rd (R2R)	\$664,022.00	\$442,682.00	\$11,960.00
12	1201	4	4120145	R2R076	Morawa - Yalgoo Rd (R2R)	\$0.00	\$0.00	\$0.00
12	1201	4	4120147		ROADC - Roads Outside BUA - Formed - Roads to Recovery			
12	1201	4	4120147	R2R010	Gabyon - Tardie Rd (R2R)	\$0.00	\$0.00	\$749.04
12	1201	4	4120147	R2R088	Cemetery Rd (R2R)	\$0.00	\$0.00	\$0.00
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group			
12	1201	4	4120149	RRG008	Yalgoo - Ninghan Rd (Rrg)	\$450,000.00	\$450,000.00	\$0.00
12	1201	4	4120151		ROADC - Roads Outside BUA - Formed - Regional Road Group			
12	1201	4	4120151	RRG089	Railway Dam Rd (Rrg)	\$0.00	\$0.00	\$0.00
12	1201	4	4120151	RRG085	Rubbish Tip Rd (Rrg)	\$0.00	\$0.00	\$735.70
12	1201	4	4120153		ROADC - Roads Outside BUA - Sealed - Black Spot			
12	1201	4	4120153	BS008	Yalgoo - Ninghan Rd (Black Spot)	\$0.00	\$0.00	\$3,889.90
12	1201	4	4120155		ROADC - Roads Outside BUA - Formed - Black Spot			
12	1201	4	4120155	BS009	Yalgoo North Rd (Black Spot)	\$0.00	\$0.00	\$9,984.63
12	1201	4	4120155	BS027	Mt Gibson Rd (Black Spot)	\$0.00	\$0.00	\$0.00
12	1201	4	4120155	BS088	Cemetery Rd (Black Spot)	\$0.00	\$0.00	\$0.00
12	1201	4	4120157		ROADC - Roads Outside BUA - Sealed - Flood Damage			
12	1201	4	4120157	RFD008	Yalgoo - Ninghan Rd - Flood Damage	\$0.00	\$0.00	\$815.50
12	1201	4	4120158		ROADC - Roads Outside BUA - Gravel - Flood Damage			
12	1201	4	4120158	RFD012	Paynes Find - Sandstone Rd - Flood Damage	\$0.00	\$0.00	\$204.60
12	1201	4	4120159		ROADC - Roads Outside BUA - Formed - Flood Damage			
12	1201	4	4120159	RFD009	Yalgoo North Rd - Flood Damage	\$0.00	\$0.00	\$2,335.80
12	1201	4	4120159	RFD025	Maranalgo Rd - Flood Damage	\$0.00	\$0.00	\$255.74
12	1201	4	4120159	RFD026	Ninghan Rd - Flood Damage	\$0.00	\$0.00	\$2,472.20
12	1201	4	4120159	RFD027	Mt Gibson Rd - Flood Damage	\$0.00	\$0.00	\$23,775.50
12	1201	4	4120159	RFD048	Thundelarra Rd - Flood Damage	\$0.00	\$0.00	\$85.24

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1201	4	4120159	RFD082	Tardie - Yuin Rd - Flood Damage	\$0.00	\$0.00	\$376.40
12	1201	4	4120159	RFD088	Cemetery Rd - Flood Damage	\$0.00	\$0.00	\$0.00
12	1201	4	4120141	RC076		\$0.00	\$0.00	\$561.77
12	1201	4	4120153	BS076		\$0.00	\$0.00	\$1,555.96
12	1201	4	4120166	DC009		\$0.00	\$0.00	\$1,297.47
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)			
12	1201	4	4120190	6000	Tourist Projects As Per Plan	\$50,000.00	\$50,001.00	\$0.00
12	1201	4	4120190	ES001	Paynes Find Entry Statement	\$19,000.00	\$18,999.00	\$0.00
12	1201	4	4120190	FS001	Various Flood Stabilisation & Mitigation	\$100,000.00	\$66,666.00	\$0.00
12	1201	4	4120190	SL001	Street Lighting	\$50,000.00	\$0.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$3,405,999.00</b>	<b>\$2,372,001.00</b>	<b>\$192,257.87</b>
<b>Construction - Streets, Roads, Bridges &amp; Depots Total</b>						<b>\$2,211,977.00</b>	<b>\$2,012,001.00</b>	<b>\$15,676.46</b>
12	1202	2	2120211		ROADM - Road Maintenance - Built Up Areas			
12	1202	2	2120211	RM000	Budget Only	\$146,997.00	\$96,274.00	\$0.00
12	1202	2	2120211	RM001	Gibbons St - Road Maintenance	\$0.00	\$0.00	\$1,854.30
12	1202	2	2120211	RM007	Queen St - Road Maintenance	\$0.00	\$0.00	\$180.00
12	1202	2	2120212		ROADM - Road Maintenance - Sealed Outside BUA			
12	1202	2	2120212	DM009	Yalgoo North Rd - Drainage Maintenance	\$0.00	\$0.00	\$7,922.99
12	1202	2	2120212	DM076	Morawa - Yalgoo Rd - Drainage Maintenance	\$0.00	\$0.00	\$1,189.94
12	1202	2	2120212	DM089	Railway Dam Rd - Drainage Maintenance	\$0.00	\$0.00	\$1,471.41
12	1202	2	2120212	FM001	Gibbons St - Footpath Maintenance	\$0.00	\$0.00	\$70.98
12	1202	2	2120212	RM008	Yalgoo - Ninghan Rd - Road Maintenance	\$0.00	\$0.00	\$78,910.06
12	1202	2	2120212	RM076	Morawa - Yalgoo Rd - Road Maintenance	\$0.00	\$0.00	\$112,154.33
12	1202	2	2120212	RM999	Budget Only	\$1,522,517.00	\$995,493.00	\$0.00
12	1202	2	2120213		ROADM - Road Maintenance - Gravel Outside BUA			
12	1202	2	2120213	FM005	Henty St - Footpath Maintenance	\$0.00	\$0.00	\$1,533.22
12	1202	2	2120213	RM012	Paynes Find - Sandstone Rd - Road Maintenance	\$0.00	\$0.00	\$5,756.63
12	1202	2	2120213	RM053	Uanna Hill Rd - Road Maintenance	\$0.00	\$0.00	\$12,310.75
12	1202	2	2120214		ROADM - Road Maintenance - Formed Outside BUA			
12	1202	2	2120214	RM009	Yalgoo North Rd - Road Maintenance	\$0.00	\$0.00	\$60,047.24
12	1202	2	2120214	RM010	Gabyon - Tardie Rd - Road Maintenance	\$0.00	\$0.00	\$32,112.06
12	1202	2	2120214	RM013	Dalgaranga - Cue Rd - Road Maintenance	\$0.00	\$0.00	\$5,980.76
12	1202	2	2120214	RM018	Dalgaranga Rd - Road Maintenance	\$0.00	\$0.00	\$12,127.11
12	1202	2	2120214	RM022	Gabyon - Pindathuna Rd - Road Maintenance	\$0.00	\$0.00	\$12,759.79
12	1202	2	2120214	RM025	Maranalgo Rd - Road Maintenance	\$0.00	\$0.00	\$5,410.48
12	1202	2	2120214	RM026	Ninghan Rd - Road Maintenance	\$0.00	\$0.00	\$13,470.81
12	1202	2	2120214	RM027	Mt Gibson Rd - Road Maintenance	\$0.00	\$0.00	\$61,773.73

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1202	2	2120214	RM029	Noongal Rd - Road Maintenance	\$0.00	\$0.00	\$1,563.38
12	1202	2	2120214	RM031	Badja Rd - Road Maintenance	\$0.00	\$0.00	\$4,016.58
12	1202	2	2120214	RM032	Badja Woolshed Rd - Road Maintenance	\$0.00	\$0.00	\$4,416.21
12	1202	2	2120214	RM037	Narndee West Rd - Road Maintenance	\$0.00	\$0.00	\$2,259.05
12	1202	2	2120214	RM042	Narloo - Tardie Rd - Road Maintenance	\$0.00	\$0.00	\$1,616.38
12	1202	2	2120214	RM048	Thundelarra Rd - Road Maintenance	\$0.00	\$0.00	\$3,243.96
12	1202	2	2120214	RM066	Wanarra East Rd - Road Maintenance	\$0.00	\$0.00	\$749.04
12	1202	2	2120214	RM088	Cemetery Rd - Road Maintenance	\$0.00	\$0.00	\$12,320.74
12	1202	2	2120214	RM089	Railway Dam Rd - Road Maintenance	\$0.00	\$0.00	\$575.52
12	1202	2	2120214	RM023	Railway Dam Rd - Road Maintenance	\$0.00	\$0.00	\$55,258.31
12	1202	2	2120221	FD077	Railway Dam Rd - Road Maintenance	\$0.00	\$0.00	\$376.40
12	1202	2	2120221		ROADM - Road Maintenance Flood Damage - Gravel Outside BUA			
12	1202	2	2120221	FD008	Yalgoo-Ninghan Rd - Roadm Road Maint Flood Damage	\$4,400,000.00	\$4,399,998.00	\$4,033,649.60
12	1202	2	2120221	FD076	Yalgoo - Morawa Rd Flood Damage	\$0.00	\$0.00	\$735.70
12	1202	2	2120234		ROADM - Street Lighting	\$12,000.00	\$8,000.00	\$6,635.58
12	1202	2	2120236		ROADM - Street Trees and Watering	\$7,388.00	\$4,892.00	\$0.00
12	1202	2	2120237		ROADM - Signs Repaired /Replaced	\$5,000.00	\$3,336.00	\$0.00
12	1202	2	2120239		ROADM - Other Road Maintenance - Vegetation & Weed Control	\$15,000.00	\$10,000.00	\$0.00
12	1202	2	2120241		ROADM - Road Inspections after rain	\$5,000.00	\$3,336.00	\$0.00
12	1202	2	2120242		ROADM - Roman Expenses	\$8,500.00	\$8,500.00	\$0.00
12	1202	2	2120252		ROADM - Consultants	\$20,000.00	\$13,336.00	\$0.00
12	1202	2	2120288		ROADM - Depot Building Operations			
12	1202	2	2120288	W9996	Trips To Geraldton	\$0.00	\$0.00	\$36,304.97
12	1202	2	2120288	W9997	Union Meeting	\$1,990.00	\$1,310.00	\$0.00
12	1202	2	2120288	W9998	Community Emergency Service (Ambulance Officer)	\$2,388.00	\$1,574.00	\$319.48
12	1202	2	2120289		ROADM - Depot Building Maintenance			
12	1202	2	2120289	BM005	Works Depot	\$20,580.00	\$13,693.00	\$153,717.29
12	1202	2	2120289	BM038	Depot - Parks & Gardens	\$2,985.00	\$1,970.00	\$34,919.07
12	1202	2	2120292		ROADM - Depreciation	\$595,730.00	\$396,609.00	\$426,698.37
12	1202	2	2120299		ROADM - Administration Allocated	\$133,263.00	\$88,840.00	\$50,597.28
<b>Operating Expenditure Total</b>						<b>\$6,899,338.00</b>	<b>\$6,047,161.00</b>	<b>\$5,257,009.50</b>
12	1202	3	3120201		ROADM - Road Contribution Income	(\$4,400,000.00)	\$0.00	\$0.00
12	1202	3	3120210		ROADM - Direct Road Grant (MRWA)	(\$224,255.00)	(\$224,255.00)	(\$224,255.00)
<b>Operating Income Total</b>						<b>(\$4,624,255.00)</b>	<b>(\$224,255.00)</b>	<b>(\$224,255.00)</b>
<b>Maintenance - Streets, Roads, Bridges &amp; Depots Total</b>						<b>\$2,275,083.00</b>	<b>\$5,822,906.00</b>	<b>\$5,032,754.50</b>
12	1203	3	3120390		PLANT - Profit on Disposal of Assets	(\$148,032.00)	(\$8,032.00)	(\$110,222.84)
<b>Operating Income Total</b>						<b>(\$148,032.00)</b>	<b>(\$8,032.00)</b>	<b>(\$110,222.84)</b>

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)			
12	1203	4	4120330	8002	Mower	\$35,000.00	\$35,000.00	\$31,045.46
12	1203	4	4120330	8005	Grader	\$450,000.00	\$0.00	\$0.00
12	1203	4	4120330	8010	Box Top Trailer	\$10,000.00	\$10,000.00	\$0.00
12	1203	4	4120330	8011	Sat Phones & Vehicle Tracking	\$10,000.00	\$10,000.00	\$4,723.64
12	1203	4	4120330	8017	Cranes X 3	\$15,000.00	\$15,000.00	\$0.00
12	1203	4	4120330	8021	Drop Deck Float	\$150,000.00	\$0.00	\$0.00
12	1203	4	4120330	8023	Pole Mounted Camera	\$20,000.00	\$20,000.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$690,000.00</b>	<b>\$90,000.00</b>	<b>\$35,769.10</b>
<b>Road Plant Purchases Total</b>						<b>\$541,968.00</b>	<b>\$81,968.00</b>	<b>(\$74,453.74)</b>
12	1205	3	3120502		LICENSING - Transport Licensing Commission	(\$4,500.00)	(\$3,000.00)	(\$1,238.58)
<b>Operating Income Total</b>						<b>(\$4,500.00)</b>	<b>(\$3,000.00)</b>	<b>(\$1,238.58)</b>
<b>Traffic Control (Vehicle Licensing) Total</b>						<b>(\$4,500.00)</b>	<b>(\$3,000.00)</b>	<b>(\$1,238.58)</b>
12	1206	2	2120665		AERO - Airstrip & Grounds Maintenance/Operations			
12	1206	2	2120665	AP001	Yalgoo Airstrip & Grounds Maintenance/Operations	\$13,437.00	\$9,537.00	\$3,204.10
12	1206	2	2120665	AP002	Paynes Find Airstrip & Grounds Maintenance/Operations	\$24,009.00	\$17,217.00	\$3,233.03
12	1206	2	2120687		AERO - Other Expenses Relating To Aerodromes	\$1,500.00	\$1,000.00	\$0.00
12	1206	2	2120689		AERO - Building Maintenance			
12	1206	2	2120689	BM040	Yalgoo Airstrip Building	\$14,930.00	\$9,769.00	\$2,987.24
12	1206	2	2120692		AERO - Depreciation	\$24,597.00	\$16,375.00	\$16,366.98
12	1206	2	2120699		AERO - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$95,126.00</b>	<b>\$65,002.00</b>	<b>\$35,910.81</b>
<b>Aerodromes Total</b>						<b>\$95,126.00</b>	<b>\$65,002.00</b>	<b>\$35,910.81</b>
<b>Transport Total</b>						<b>\$5,119,654.00</b>	<b>\$7,978,877.00</b>	<b>\$5,008,649.45</b>
13	1301	2	2130101		RURAL - Contribution - Southern Rangelands Pastoral	\$10,000.00	\$10,000.00	\$0.00
13	1301	2	2130112		RURAL - Dog Bounty	\$2,000.00	\$1,336.00	\$900.00
13	1301	2	2130165		RURAL - MRVC	\$40,000.00	\$40,000.00	\$44,257.00
13	1301	2	2130187		RURAL - Other Expenses	\$10,000.00	\$6,664.00	\$0.00
13	1301	2	2130199		RURAL - Administration Allocated	\$33,305.00	\$22,200.00	\$20,238.96
<b>Operating Expenditure Total</b>						<b>\$95,305.00</b>	<b>\$80,200.00</b>	<b>\$65,395.96</b>
13	1301	4	4130130		RURAL - Plant & Equipment (Capital)	\$60,000.00	\$0.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Rural Services Total</b>						<b>\$155,305.00</b>	<b>\$80,200.00</b>	<b>\$65,395.96</b>
13	1302	2	2130200		TOUR - Employee Costs	\$117,537.00	\$79,612.00	\$83,425.18
13	1302	2	2130204		TOUR - Training & Development	\$0.00	\$0.00	\$14.16
13	1302	2	2130211		TOUR - Tourism Promotion	\$35,000.00	\$23,336.00	\$40,577.27

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
13	1302	2	2130213		TOUR - Jokers Tunnel Maintenance			
13	1302	2	2130213	W0001	Jokers Tunnel - Maintenance	\$3,533.50	\$2,366.00	\$988.45
13	1302	2	2130214		TOUR - Yalgoo Lookout Maintenance	\$2,036.00	\$1,352.00	\$0.00
13	1302	2	2130242		TOUR - Festivals & Events	\$50,000.00	\$33,336.00	\$0.00
13	1302	2	2130253		TOUR - Town Entry Statements	\$0.00	\$0.00	\$191.27
13	1302	2	2130267		TOUR - Caravan Park General Operation	\$66,260.00	\$44,851.00	\$48,060.07
13	1302	2	2130270		TOUR - Website Development	\$12,000.00	\$12,000.00	\$0.00
13	1302	2	2130271		TOUR - Yalgoo Races Contribution	\$35,000.00	\$23,336.00	\$0.00
13	1302	2	2130288	BO007	TOUR - Building Operations	\$0.00	\$0.00	\$367.32
13	1302	2	2130289		TOUR - Building Maintenance			
13	1302	2	2130289	BM007	Caravan Park	\$48,050.00	\$31,767.00	\$31,457.13
13	1302	2	2130290		TOUR - Healthy Community Activities	\$1,528.00	\$1,528.00	\$0.00
13	1302	2	2130292		TOUR - Depreciation	\$85,259.00	\$56,766.00	\$56,735.05
13	1302	2	2130293		TOUR - Healthy Community Activities Others	\$20,000.00	\$20,000.00	\$16,469.30
13	1302	2	2130296		TOUR - Healthy Community Projects	\$0.00	\$0.00	\$837.20
13	1302	2	2130298		TOUR - Staff Housing Costs Allocated	\$23,632.00	\$15,752.00	\$8,998.41
13	1302	2	2130299		TOUR - Administration Allocated	\$83,243.00	\$55,496.00	\$50,584.66
<b>Operating Expenditure Total</b>						<b>\$583,078.50</b>	<b>\$401,498.00</b>	<b>\$338,705.47</b>
13	1302	3	3130200		TOUR - Contributions & Donations	(\$54,000.00)	\$0.00	\$0.00
13	1302	3	3130203		TOUR - Healthy Community Projects Grants - Silverlake	(\$4,000.00)	(\$2,000.00)	(\$4,000.00)
13	1302	3	3130221		TOUR - Caravan Park Tourism Sales (Shirts and Store)	(\$500.00)	(\$336.00)	\$0.00
13	1302	3	3130222		TOUR - Caravan Park Chalet Revenue	(\$140,000.00)	(\$75,205.00)	(\$96,209.26)
13	1302	3	3130223		TOUR - Caravan Park Shop Sales	(\$5,000.00)	(\$3,336.00)	(\$6,169.14)
13	1302	3	3130224		TOUR - Prospecting Permits	(\$1,000.00)	(\$664.00)	(\$681.75)
13	1302	3	3130225		TOUR - Caravan Park Camp Site Fees	(\$55,000.00)	(\$34,152.00)	(\$48,325.63)
13	1302	3	3130228		TOUR - Tourism Sales	\$0.00	\$0.00	(\$314.45)
<b>Operating Income Total</b>						<b>(\$259,500.00)</b>	<b>(\$115,693.00)</b>	<b>(\$155,700.23)</b>
13	1302	4	4130290		TOUR - Infrastructure Other (Capital)	\$200,000.00	\$200,000.00	\$5,650.00
13	1302	4	4130210		TOUR - Building (Capital)			
13	1302	4	4130210	BC007	Caravan Park (Capital)	\$0.00	\$0.00	\$1,484.74
<b>Capital Expenditure Total</b>						<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$7,134.74</b>
<b>Tourism And Area Promotion Total</b>						<b>\$523,578.50</b>	<b>\$485,805.00</b>	<b>\$188,655.24</b>
13	1303	2	2130350		BUILD - Contract Building Services	\$5,000.00	\$3,336.00	\$373.38
13	1303	2	2130399		BUILD - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$21,653.00</b>	<b>\$14,440.00</b>	<b>\$10,492.84</b>
13	1303	3	3130302		BUILD - Commissions - BSL & CTF	(\$500.00)	(\$336.00)	(\$9.10)

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
13	1303	3	3130320		BUILD - Fees & Charges (Licences)	(\$37,500.00)	(\$36,664.00)	(\$54,516.18)
<b>Operating Income Total</b>						<b>(\$38,000.00)</b>	<b>(\$37,000.00)</b>	<b>(\$54,525.28)</b>
<b>Building Control Total</b>						<b>(\$16,347.00)</b>	<b>(\$22,560.00)</b>	<b>(\$44,032.44)</b>
13	1306	2	2130602		ECON DEV - Fuel Station Maintenance	\$303.00	\$303.00	\$145.89
13	1306	2	2130630		ECON DEV - Insurance Expenses	\$16,879.00	\$16,879.00	\$0.00
13	1306	2	2130640		ECON DEV - Advertising & Promotion	\$5,000.00	\$1,666.00	\$0.00
13	1306	2	2130642		ECON DEV - Projects	\$185,000.00	\$61,666.00	\$0.00
13	1306	2	2130652		ECON DEV - Consultants	\$50,000.00	\$50,000.00	\$0.00
13	1306	2	2130699		ECON DEV - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$273,835.00</b>	<b>\$141,618.00</b>	<b>\$10,265.35</b>
13	1306	4	4130610		ECON DEV - Building (Capital)	\$500,000.00	\$500,000.00	\$0.00
<b>Capital Expenditure Total</b>						<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>Economic Development Total</b>						<b>\$773,835.00</b>	<b>\$641,618.00</b>	<b>\$10,265.35</b>
13	1308	2	2130855		OTH ECON - Community Bus	\$0.00	\$0.00	\$158.67
13	1308	2	2130899		OTH ECON - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$16,653.00</b>	<b>\$11,104.00</b>	<b>\$10,278.13</b>
<b>Other Economic Services Total</b>						<b>\$16,653.00</b>	<b>\$11,104.00</b>	<b>\$10,278.13</b>
<b>Economic Services Total</b>						<b>\$1,453,024.50</b>	<b>\$1,196,167.00</b>	<b>\$232,046.98</b>
14	1401	2	2140187		PRIVATE - Other Expenses			
14	1401	2	2140187	PW000	Private Works (Budget Only)	\$2,730.00	\$1,784.00	\$0.00
14	1401	2	2140187	PW001	Private Works Carlaminda Stn	\$0.00	\$0.00	\$0.00
14	1401	2	2140199		PRIVATE - Administration Allocated	\$16,653.00	\$11,104.00	\$10,119.46
<b>Operating Expenditure Total</b>						<b>\$19,383.00</b>	<b>\$12,888.00</b>	<b>\$10,119.46</b>
14	1401	3	3140120		PRIVATE - Private Works Income	(\$3,000.00)	(\$2,000.00)	(\$15,710.90)
<b>Operating Income Total</b>						<b>(\$3,000.00)</b>	<b>(\$2,000.00)</b>	<b>(\$15,710.90)</b>
<b>Private Works Total</b>						<b>\$16,383.00</b>	<b>\$10,888.00</b>	<b>(\$5,591.44)</b>
14	1402	2	2140200		ADMIN - Employee Costs	\$752,500.00	\$499,309.00	\$284,821.29
14	1402	2	2140201		ADMIN - Salaries & Wages	\$110,000.00	\$73,336.00	\$136,331.63
14	1402	2	2140202		ADMIN - Superannuation	\$0.00	\$0.00	\$32,280.96
14	1402	2	2140204		ADMIN - Training & Development	\$25,000.00	\$16,664.00	\$2,472.72
14	1402	2	2140205		ADMIN - Recruitment	\$5,000.00	\$3,272.00	\$274.75
14	1402	2	2140206		ADMIN - Fringe Benefits Tax (FBT)	\$40,000.00	\$26,664.00	\$22,468.00
14	1402	2	2140209		ADMIN - Travel & Accommodation	\$5,000.00	\$3,336.00	\$4,481.27
14	1402	2	2140210		ADMIN - Motor Vehicle Expenses	\$30,000.00	\$20,000.00	\$27,311.79
14	1402	2	2140215		ADMIN - Printing and Stationery	\$7,500.00	\$5,000.00	\$3,202.10
14	1402	2	2140216		ADMIN - Postage and Freight	\$2,500.00	\$1,664.00	\$0.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
14	1402	2	2140217		ADMIN - Computer Maintenance and Support	\$65,000.00	\$43,336.00	\$55,850.51
14	1402	2	2140220		ADMIN - Communication Expenses	\$0.00	\$0.00	\$872.20
14	1402	2	2140221		ADMIN - Information Technology	\$0.00	\$0.00	\$2,398.18
14	1402	2	2140223		ADMIN - Bank Charges	\$5,000.00	\$3,336.00	\$5,052.95
14	1402	2	2140226		ADMIN - Office Equipment Mtce	\$13,500.00	\$9,000.00	\$5,971.79
14	1402	2	2140227		ADMIN - Records Management	\$45,000.00	\$30,000.00	\$0.00
14	1402	2	2140229		ADMIN - Software Licencing	\$47,500.00	\$47,500.00	\$42,840.70
14	1402	2	2140230		ADMIN - Insurance Expenses (Other than Bldg and W/Comp)	\$71,835.00	\$71,835.00	\$54,990.72
14	1402	2	2140231		ADMIN - Electricity	\$3,500.00	\$2,336.00	\$737.41
14	1402	2	2140240		ADMIN - Advertising and Promotion	\$4,000.00	\$2,664.00	\$0.00
14	1402	2	2140241		ADMIN - Subscriptions and Memberships	\$0.00	\$0.00	\$90.00
14	1402	2	2140252		ADMIN - Consultants	\$85,000.00	\$56,664.00	\$34,211.96
14	1402	2	2140263		ADMIN - Courses Seminars & Conference	\$7,500.00	\$5,000.00	\$3,448.25
14	1402	2	2140264		ADMIN - License & Permits	\$1,500.00	\$1,500.00	\$858.18
14	1402	2	2140276		ADMIN - Occupational Health & Safety	\$5,000.00	\$3,336.00	\$705.00
14	1402	2	2140279		ADMIN - Telephone & Internet	\$40,000.00	\$26,664.00	\$43,446.82
14	1402	2	2140280		ADMIN - Water	\$1,500.00	\$1,000.00	\$0.00
14	1402	2	2140284		ADMIN - Audit Fees	\$60,000.00	\$0.00	\$0.00
14	1402	2	2140285		ADMIN - Legal Expenses	\$75,000.00	\$50,000.00	\$135,230.72
14	1402	2	2140287		ADMIN - Other Expenses	\$15,000.00	\$10,000.00	\$3,774.35
14	1402	2	2140289		ADMIN - Building Maintenance			
14	1402	2	2140289	BM001	Administration Office - 37 (Lot 173) Gibbons St	\$72,830.00	\$47,736.00	\$20,395.89
14	1402	2	2140292		ADMIN - Depreciation	\$35,688.00	\$23,759.00	\$23,748.33
14	1402	2	2140298		ADMIN - Admin Staff Housing Costs Allocated	\$24,703.00	\$16,472.00	\$21,624.32
14	1402	2	2140299		ADMIN - Administration Reallocated	(\$1,656,556.00)	(\$1,101,383.00)	(\$972,183.71)
<b>Operating Expenditure Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,290.92)</b>
14	1402	3	3140201		ADMIN - Reimbursements	(\$2,500.00)	(\$1,664.00)	(\$1,143.48)
14	1402	3	3140235		ADMIN - Other Income Relating to Administration	\$0.00	\$0.00	(\$35,575.36)
14	1402	3	3140290		ADMIN - Profit on Disposal of Assets	(\$12,662.00)	\$0.00	\$0.00
<b>Operating Income Total</b>						<b>(\$15,162.00)</b>	<b>(\$1,664.00)</b>	<b>(\$36,718.84)</b>
14	1402	4	4140230		ADMIN - Plant and Equipment (Capital)			
14	1402	4	4140230	8012	Motor Vehicle (Rav4 Replace)	\$70,000.00	\$0.00	\$0.00
14	1402	4	4140230	8013	Motor Vehicle (Mfin)	\$50,000.00	\$50,000.00	\$0.00
14	1402	4	4140230	8014	Computer Hardware System Upgrades & Phone Replace	\$135,000.00	\$135,000.00	\$0.00
14	1402	4	4140230	8015	Conference Equipment	\$35,000.00	\$35,000.00	\$0.00
14	1402	4	4140230	8016	External Monitor Display	\$25,000.00	\$25,000.00	\$0.00
14	1402	4	4140290		ADMIN - Infrastructure Other (Capital)	\$40,000.00	\$40,000.00	\$0.00



Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
<b>Capital Expenditure Total</b>						<b>\$355,000.00</b>	<b>\$285,000.00</b>	<b>\$0.00</b>
<b>General Administration Overheads Total</b>						<b>\$339,838.00</b>	<b>\$283,336.00</b>	<b>(\$39,009.76)</b>
14	1403	2	2140300		PWO - Employee Costs	\$291,863.00	\$225,671.00	\$139,365.72
14	1403	2	2140304		PWO - Training & Development	\$27,500.00	\$18,201.00	\$6,877.61
14	1403	2	2140305		PWO - Recruitment	\$10,000.00	\$10,000.00	\$7,250.00
14	1403	2	2140307		PWO - Protective Clothing	\$1,100.00	\$736.00	\$9,307.15
14	1403	2	2140308		PWO - Other Employee Expenses	\$3,500.00	\$2,287.00	\$0.00
14	1403	2	2140309		PWO - Travel & Accommodation	\$11,000.00	\$7,287.00	\$3,563.35
14	1403	2	2140310		PWO - Motor Vehicle Expenses	\$27,500.00	\$18,336.00	\$19,707.16
14	1403	2	2140316		PWO - Postage and Freight	\$0.00	\$0.00	\$55.00
14	1403	2	2140323		PWO - Sick Pay	\$18,525.00	\$12,113.00	\$20,387.50
14	1403	2	2140324		PWO - Annual Leave	\$108,822.00	\$71,153.00	\$62,933.00
14	1403	2	2140325		PWO - Public Holidays	\$37,046.00	\$18,520.00	\$33,874.29
14	1403	2	2140326		PWO - Long Service Leave	\$0.00	\$0.00	(\$1,558.80)
14	1403	2	2140329		PWO - Insurance Expenses (Except Workers Comp)	\$0.00	\$0.00	\$796.95
14	1403	2	2140328		PWO - Supervision	\$0.00	\$0.00	\$22,550.63
14	1403	2	2140330		PWO - OHS and Toolbox Meetings	\$15,000.00	\$10,000.00	\$13,541.73
14	1403	2	2140344		PWO - Superannuation	\$165,000.00	\$107,882.00	\$84,763.59
14	1403	2	2140362		PWO - Asset Management	\$0.00	\$0.00	\$8,146.50
14	1403	2	2140364		PWO - Satellite Phone & Tracking Expenses	\$2,500.00	\$1,664.00	\$4,882.51
14	1403	2	2140365		PWO - Maintenance/Operations	\$3,479.00	\$3,479.00	\$100.00
14	1403	2	2140387		PWO - Other Expenses	\$5,000.00	\$3,336.00	\$0.00
14	1403	2	2140393		PWO - LESS Allocated to Works (PWO's)	(\$942,025.00)	(\$615,936.00)	(\$396,962.61)
14	1403	2	2140398		PWO - Staff Housing Costs Allocated	\$114,500.00	\$76,336.00	\$53,432.97
14	1403	2	2140399		PWO - Administration Allocated	\$99,690.00	\$66,464.00	\$60,583.54
<b>Operating Expenditure Total</b>						<b>\$0.00</b>	<b>\$37,529.00</b>	<b>\$153,597.79</b>
<b>Public Works Overheads Total</b>						<b>\$0.00</b>	<b>\$37,529.00</b>	<b>\$153,597.79</b>
14	1404	2	2140400		POC - Internal Plant Repairs - Wages & O/Head	\$1,500.00	\$978.00	\$1,032.89
14	1404	2	2140401		POC - Blades & Tynes	\$12,000.00	\$8,000.00	\$0.00
14	1404	2	2140411		POC - External Parts & Repairs	\$140,000.00	\$93,336.00	\$100,072.05
14	1404	2	2140412		POC - Fuels and Oils	\$175,000.00	\$116,664.00	\$110,243.19
14	1404	2	2140413		POC - Tyres and Tubes	\$20,000.00	\$13,336.00	\$18,361.33
14	1404	2	2140415		POC - Workshop Consumables	\$10,000.00	\$6,664.00	\$2,658.79
14	1404	2	2140416		POC - Licences/Registrations	\$25,000.00	\$0.00	\$7,897.16
14	1404	2	2140417		POC - Insurance Expenses	\$107,185.00	\$71,456.00	\$135,449.38
14	1404	2	2140418		POC - Expendable Tools / Consumables	\$15,000.00	\$10,000.00	\$2,973.04
14	1404	2	2140492		POC - Depreciation	\$331,219.00	\$220,510.00	\$186,359.78

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
14	1404	2	2140494		POC - LESS Allocated to Works	(\$896,585.00)	(\$586,228.00)	(\$239,304.11)
14	1404	2	2140499		POC - Administration Allocated	\$84,681.00	\$56,456.00	\$51,457.73
<b>Operating Expenditure Total</b>						<b>\$25,000.00</b>	<b>\$11,172.00</b>	<b>\$377,201.23</b>
14	1404	3	3140401		POC - Reimbursements	\$0.00	\$0.00	(\$2,960.04)
14	1404	3	3140410		POC - Fuel Tax Credits Grant Scheme	(\$25,000.00)	(\$16,664.00)	(\$10,437.00)
<b>Operating Income Total</b>						<b>(\$25,000.00)</b>	<b>(\$16,664.00)</b>	<b>(\$13,397.04)</b>
<b>Plant Operating Costs Total</b>						<b>\$25,000.00</b>	<b>\$11,172.00</b>	<b>\$374,241.19</b>
14	1407	2	2140760		UNCLASS - Unclassified Expenditure	\$4,422.00	\$0.00	\$0.00
<b>Operating Expenditure Total</b>						<b>\$4,422.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
14	1407	4	4140781		UNCLASS - Transfers to Reserve	\$1,153,430.00	\$990,074.00	\$108,516.09
<b>Capital Expenditure Total</b>						<b>\$1,153,430.00</b>	<b>\$990,074.00</b>	<b>\$108,516.09</b>
14	1407	5	5140781		UNCLASS - Transfers from Reserve	(\$545,000.00)	\$0.00	\$0.00
<b>Capital Income Total</b>						<b>(\$545,000.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Unclassified Total</b>						<b>\$612,852.00</b>	<b>\$990,074.00</b>	<b>\$108,516.09</b>
<b>Other Property &amp; Services Total</b>						<b>\$969,073.00</b>	<b>\$1,316,335.00</b>	<b>\$581,316.87</b>
<b>Grand Total</b>						<b>\$6,121,470.50</b>	<b>\$9,636,425.00</b>	<b>\$3,910,538.92</b>



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED, 28 FEBRUARY 2025**

**Variance Reported at Sub Program Level**

Revenue Variances at Sub Program Level		Amended YTD	YTD	Var. \$	Var. %	Comments	
Code	NAME	Amended Annual Budget (a)	Actual (b)	(b)-(a)	(b)-(a)/(a)		
		\$	\$	\$	%		
0301	Rates	3,232,143.00	3,224,397.00	3,147,817.74	(76,579)	(2%)	
0302	Other General Purpose Funding	1,858,324.00	329,723.00	395,011.00	65,288	20%	▲ Interest Better than anticipated
0501	Fire Prevention	70,123.00	28,593.00	28,592.25	(1)	(0%)	
0502	Animal Control	1,250.00	914.00	162.50	(752)	(82%)	
0505	Emergency Services Levy - Bush Fire Brigade	4,000.00	0.00	4,000.00	4,000		
0704	Preventative Services - Inspection/Admin	185.00	185.00	102.73	(82)	(44%)	
0807	Other Welfare	0.00	0.00	0.00	0		
0901	Staff Housing	16,000.00	10,463.00	12,500.00	2,037	19%	
1001	Sanitation - General	11,150.00	11,150.00	10,900.00	(250)	(2%)	
1002	Sanitation - Other	3,500.00	3,500.00	3,500.00	0	0%	
1006	Town Planning & Regional Development	2,000.00	1,336.00	0.00	(1,336)	(100%)	
1007	Other Community Amenities	3,500.00	2,336.00	3,844.53	1,509	65%	
1101	Public Halls and Civic Centres	300,000.00	136,000.00	135,742.91	(257)	(0%)	
1103	Other Recreation And Sport	1,350.00	904.00	340.90	(563)	(62%)	
1106	Heritage	100.00	64.00	81.80	18	28%	
1107	Other Culture	4,000.00	2,664.00	90.11	(2,574)	(97%)	
1201	Construction - Streets, Roads, Bridges & Depots	1,194,022.00	360,000.00	176,581.41	(183,419)	(51%)	▼ Will even out over the year.
1202	Maintenance - Streets, Roads, Bridges & Depots	4,624,255.00	224,255.00	224,255.00	0	0%	
1203	Road Plant Purchases	148,032.00	8,032.00	110,222.84	102,191	1272%	▲ Items Sold Early
1205	Traffic Control (Vehicle Licensing)	4,500.00	3,000.00	1,238.58	(1,761)	(59%)	
1302	Tourism and Area Promotion	259,500.00	115,693.00	155,700.23	40,007	35%	▲ Caravan Park not reach expected Income
1303	Building Control	38,000.00	37,000.00	54,525.28	17,525	47%	▲ Building Permits exceeded expectations (Amen Req)
1308	Other Economic Services	0.00	0.00	0.00	0		
1401	Private Works	3,000.00	2,000.00	15,710.90	13,711	686%	▲
1402	General Administration Overheads	15,162.00	1,664.00	36,718.84	35,055	2107%	▲
1403	Public Works Overheads	0.00	0.00	16,500.00	16,500		▲ Coding allocation
1404	Plant Operating Costs	25,000.00	16,664.00	13,397.04	(3,267)	(20%)	
		<b>11,794,096.00</b>	<b>4,503,873.00</b>	<b>4,534,139.55</b>	<b>30,267</b>	<b>1%</b>	

Expense Variances at Sub Program Level		Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Comments
Code	NAME	\$	\$	\$	\$	%	
0301	Rates	(218,145.00)	(145,776.00)	(101,457.49)	44,319	30%	▲ General Under Expenditure
0302	Other General Purpose Funding	(83,263.00)	(55,512.00)	(50,597.28)	4,915	9%	
0401	Members Of Council	(630,190.00)	(428,662.00)	(323,644.71)	105,017	24%	▲ General Under Expenditure
0402	Other Governance	0.00	0.00	0.00	0		
0501	Fire Prevention	(131,717.00)	(89,202.00)	(55,466.94)	33,735	38%	▲ General Under Expenditure
0502	Animal Control	(87,956.00)	(61,137.00)	(51,417.42)	9,720	16%	
0503	Other Law, Order & Public Safety	(17,372.00)	(11,582.00)	(10,597.75)	984	8%	
0505	Emergency Services Levy - Bush Fire Brigade	0.00	0.00	0.00	0		
0704	Preventative Services - Inspection/Admin	(23,653.00)	(15,768.00)	(12,038.26)	3,730	24%	
0705	Preventative Services - Pest Control	(3,500.00)	(2,336.00)	(744.64)	1,591	68%	
0706	Preventative Services - Other	(9,880.00)	(6,587.00)	(6,093.47)	494	7%	
0707	Other Health	(50,406.00)	(34,854.00)	(28,666.80)	6,187	18%	
0801	Pre-School	0.00	0.00	0.00	0		
0802	Other Education	(10,827.00)	(7,216.00)	(5,060.18)	2,156	30%	
0807	Other Welfare	(16,653.00)	(11,104.00)	(10,119.46)	985	9%	
0901	Staff Housing	0.00	(3,784.00)	(59,872.23)	(56,088)	(1482%)	▼ Will even out over the year.
0902	Other Housing	(4,569.00)	(3,042.00)	(3,039.92)	2	0%	
1001	Sanitation - General	(61,254.00)	(40,657.00)	(27,408.98)	13,248	33%	▲ Will even out over the year.
1002	Sanitation - Other	(20,000.00)	(13,336.00)	(10,628.19)	2,708	20%	
1005	Protection of the Environment	0.00	0.00	0.00	0		
1006	Town Planning & Regional Development	(34,153.00)	(22,768.00)	(10,119.46)	12,649	56%	▲ General Under Expenditure
1007	Other Community Amenities	(144,828.00)	(97,258.00)	(94,210.59)	3,047	3%	
1101	Public Halls and Civic Centres	(118,866.00)	(80,363.00)	(74,126.34)	6,237	8%	
1102	Swimming Areas and Beaches	0.00	0.00	0.00	0		
1103	Other Recreation And Sport	(802,716.00)	(568,265.00)	(313,329.05)	254,936	45%	▲ General Under Expenditure
1104	TV and Radio Re-Broadcasting	(13,487.00)	(9,048.00)	(10,390.73)	(1,343)	(15%)	
1105	Libraries	(85,263.00)	(56,848.00)	(51,092.28)	5,756	10%	
1106	Heritage	(109,317.00)	(67,688.00)	(25,734.49)	41,954	62%	▲ General Under Expenditure
1107	Other Culture	(347,579.00)	(234,191.00)	(238,188.48)	(3,997)	(2%)	
1202	Maintenance - Streets, Roads, Bridges & Depots	(6,899,338.00)	(6,047,161.00)	(5,257,009.50)	790,152	13%	▲ General Under Expenditure
1203	Road Plant Purchases	0.00	0.00	0.00	0		
1205	Traffic Control (Vehicle Licensing)	0.00	0.00	(420.31)	(420)		
1206	Aerodromes	(95,126.00)	(65,002.00)	(35,910.81)	29,091	45%	▲ General Under Expenditure
1301	Rural Services	(95,305.00)	(80,200.00)	(65,395.96)	14,804	18%	▲ Will even out over the year.
1302	Tourism and Area Promotion	(583,078.50)	(401,498.00)	(338,705.47)	62,793	16%	▲ Will even out over the year.
1303	Building Control	(21,653.00)	(14,440.00)	(10,492.84)	3,947	27%	
1306	Economic Development	(273,835.00)	(141,618.00)	(10,265.35)	131,353	93%	▲
1308	Other Economic Services	(16,653.00)	(11,104.00)	(10,278.13)	826	7%	
1401	Private Works	(19,383.00)	(12,888.00)	(10,119.46)	2,769	21%	
1402	General Administration Overheads	0.00	0.00	0.00	0		
1403	Public Works Overheads	0.00	(37,529.00)	(153,597.79)	(116,069)	(309%)	▼ Will even out over the year.
1404	Plant Operating Costs	(25,000.00)	(11,172.00)	(377,201.23)	(366,029)	(3276%)	▼
1405	Salaries and Wages	0.00	0.00	0.00	0		
1407	Unclassified	(4,422.00)	0.00	0.00	0		
		<b>(11,059,387.50)</b>	<b>(8,889,596.00)</b>	<b>(7,843,441.99)</b>	<b>1,046,154.01</b>	<b>12%</b>	<b>▲</b>

**SHIRE OF YALGOO**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE PERIOD ENDED 28 FEBRUARY 2025**

**General rate revenue**

	Rate in \$ (cents)	Number of Properties	Rateable Value	Budget			YTD Actual		
				Rate Revenue	Reassessed Rate Revenue	Total Revenue	Rate Revenue	Reassessed Rate Revenue	Total Revenue
				\$	\$	\$	\$	\$	\$
<b>RATE TYPE</b>									
<b>Gross rental value</b>									
<b>Non Rateable</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-265.44</b>	<b>(265)</b>
GRV General	8.0668	36	389,033	31,383		31,383	31,382	(2,414)	28,968
General Vacant	8.0668	0	0	0		0	0	0	0
GRV Mining Inf	30.6425	8	1,473,400	451,487		451,487	451,487	(79,290)	372,197
<b>Unimproved value</b>									
UV Pastoral Rural	7.1151	24	937,583	66,710		66,710	66,710	(1,938)	64,772
UV Mining / Mining Tenements	32.9600	140	6,945,833	2,289,347		2,289,347	2,289,346	9,605	2,298,951
UV Exploration /Prospecting	21.6719	209	1,493,482	323,666	5,000	328,666	323,666	(1,229)	322,437
<b>Sub-Total</b>		<b>417</b>	<b>11,239,331</b>	<b>3,162,592</b>	<b>5,000</b>	<b>3,167,592</b>	<b>3,162,591</b>	<b>(75,531)</b>	<b>3,087,060</b>
<b>Minimum payment</b>									
<b>Gross rental value</b>									
GRV General	300.00	5	6,462	1,500		1,450	1,200	0	1,200
General Vacant	300.00	12	1,570	3,600		3,480	3,600	0	3,600
GRV Mining Inf	300.00	1	10	300		0	300	0	300
<b>Unimproved value</b>									
UV Pastoral Rural	300.00	8	10,008	2,400		2,320	2,400	0	2,400
UV Mining / Mining Tenements	300.00	10	6,433	3,000		3,770	3,000	0	3,000
UV Exploration /Prospecting	300.00	95	77,783	28,500		28,710	28,500	0	28,500
<b>Sub-total</b>		<b>137</b>	<b>102,266</b>	<b>39,300</b>	<b>0</b>	<b>39,730</b>	<b>39,000</b>	<b>0</b>	<b>39,000</b>
<b>Total general rates</b>			<b>11,341,597</b>	<b>3,201,892</b>	<b>5,000</b>	<b>3,207,322</b>	<b>3,201,591</b>	<b>(75,531)</b>	<b>3,126,060</b>