



AGENDA

For the Ordinary Council Meeting

To be held on the 26th April 2024

Notice of Meeting

The next Ordinary Council Meeting for the Shire of Yalgoo will be held on Friday 26th April 2024 in the Council Chambers, 37 Gibbons Street Yalgoo, commencing at 10:00am.



A handwritten signature in blue ink, appearing to read "Ian Holland".

Ian Holland

CHIEF EXECUTIVE OFFICER

8th April 2024

Disclaimer:

The Shire of Yalgoo gives notice to members of the public that any decisions made at the meeting, can be revoked, pursuant to the Local Government Act 1995. Therefore members of the public should not rely on any decisions until formal notification in writing by Council has been received. Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

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Agenda – Ordinary Council Meeting – Friday 23rd February 2024

1 DECLARATION OF OPENING

The Shire President welcomed those in attendance and declared the meeting open at.

2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

In accordance with section 14 of the Local Government (Administration) Regulations 1996 “Meetings held by electronic means in public health emergency or state of emergency (Act s. 5.25(1)(ba))”, the President to declare that this Meeting may take place via instantaneous communication. All Councillors and staff are to be available either via telephone (teleconference) or in person.

President

Councillors

Chief Executive Officer

Deputy Chief Executive Officer

Executive Assistant

APOLOGIES

3 LEAVE OF ABSENCE

Agenda – Ordinary Council Meeting – Friday 23rd February 2024

4 DISCLOSURE OF INTERESTS

Councilors and Officers are reminded of the requirements of s5.65 of the Local Government Act 1995, to verbally disclose any interest during the meeting before the matter is discussed or to provide in writing the nature of the interest to the CEO before the meeting.

5 PUBLIC QUESTION TIME REPONSES TO QUESTIONS TAKEN ON NOTICE

QUESTIONS TAKEN WITHOUT NOTICE

6 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

7 NOTICE OF MATTERS TO BE DISCUSSED BEHIND CLOSED DOORS

8 ANNOUNCEMENTS CONCERNING MEETINGS ATTENDED

Date	Location	Meeting	Attendance

9 CONFIRMATION OF MINUTES

9.1 MINUTES OF THE ORDINARY COUNCIL MEETING – 22nd March 2024

RECOMMENDATION

That the minutes of the Ordinary Council Meeting held on the 22nd March 2024 as attached be confirmed as a true and correct record.

10 REPORTS OF COMMITTEE MEETINGS

10.1 APPOINTMENTS TO ORGANISATIONS OR COMMITTEES

Governance Policy 1.6

1. Council nominates individuals to the external organisations or committees listed in the table below at the first meeting following an Ordinary Election or from time to time as required.

2. Nominations as Council representatives to external organisations are to be reviewed at the first meeting following the ordinary Local Government elections, and new nominations to be delegates until the meeting following the next ordinary Local Government elections, subject to the provisions of the Local Government Act.

3. Should a representative or deputy representative resign their nomination or become disqualified to continue as a Councillor, their nomination lapses immediately, and Council will decide a new nomination at the next meeting.

4. Subject to the Constitution or Policies of the Organisation, if precedence needs to be determined due to unavailability or for some other reason, the order of priority will be:

- a) Council's nominated representative/s
- b) Council's nominated deputy representative/s
- c) President
- d) Deputy President
- f) Councillors or the CEO as determined by the President

Development Assessment Panel members are by Ministerial appointment following council nomination, with compulsory training required. Members of this committee are not put forward for re-nomination.

Delegates of Committees and Representatives to external bodies should be aware of the policies and reference documents guiding the operation of those groups.

Four Development Assessment Panel Nominations are required by 24 November 2023.

Organisation or Committee

External – Murchison Regional Vermin Council

Delegates

Cr

Cr

External - Murchison Country Zone of WALGA

Cr

Cr

Deputy Cr

Agenda – Ordinary Council Meeting – Friday 23rd February 2024

External - Mid West Regional Road Group	Cr Cr Deputy Cr
External - Murchison Sub Group of the MWRRG	Cr Cr Deputy Cr
External - Gunduwa Conservation Association (EGRCA)	Cr Stan Willock Cr
External - Development Assessment Panel	Cr Cr Alternate Cr Alternate Cr
External - Murchison Executive Group	CEO
Shire of Yalgoo Finance and Audit Committee (Audit and Risk)	All Councillors
Chief Bushfire Control Officer	Ian Holland
Brigade Captain and Deputy Bushfire Control Officer Yalgoo (North)	Craig Holland
Brigade Captain and Deputy Bushfire Control Officer Paynes Find (South)	David Rocke
Fire Control Officer	Gail Pilmoor
Fire Control Officer	Richard Ryan (CESM)
External - Mid-West Local Government Emergency Management Network (MWLGEMN) & LEMC	LEMC Chair Cr Cr Officer appointed by the CEO
CEO Performance Committee	All Councillors who have completed the required WALGA Training as per policy

OFFICERS RECOMMENDATION

That Council accepts the Appointments to Organisations and Committees

11 TECHNICAL REPORTS

11.1 CAPITAL PROGRESS REPORT

Applicant:	Shire of Yalgoo
Date:	15 April 2024
Reporting Officer:	Charles Brown
Disclosure of Interest:	NIL
Attachments:	Capital Expenditure Report

SUMMARY

To receive the Progress Report on the 2023/24 Capital Works Program to the 31st March 2024.

BACKGROUND

The Shire in its 2023-24 Annual Budget has allocated the sum of \$5,937,720 for the acquisition of capital assets and the undertaking of infrastructure works.

COMMENT

The Capital Projects detailed below are projects incorporated in the 2023-24 Annual Budget.

STATUTORY ENVIRONMENT

NIL

POLICY/FINANCIAL IMPLICATIONS

To deliver the Capital Works Program within budgeted allocations.

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council receive the Progress Report on the Capital Works Program as at 31st March 2024.

Capital Expenditure 2023 - 2024

					< 10%	11% to 20%	21% to 30%	31% to 40%	41% to 50%	51% to 60%	61% to 70%	71% to 80%	81% to 90%	91% to 100%	> 101%
COA	Job	Description	Current Budget	YTD Actual											
4090110		STF HOUSE - Building (Capital)	\$407,160.00	\$117,690.65			29%								
4100711		COM AMEN Anthropology Report Cemetery	\$35,000.00	\$0.00	0%										
4100790		COM AMEN - Infrastructure Other (Capital)													
4100790	CC001	Niche Wall Capital - Paynes Find Cemetery	\$0.00	\$6,181.82											
4110110		HALLS - Building (Capital)	\$450,949.00	\$0.00	0%										
4110130		HALLS - Plant & Equipment (Capital)	\$0.00	\$3,873.90											
4110309		REC - Other Rec Land (Capital)	\$127,766.00	\$0.00	0%										
4110310		REC - Other Rec Facilities Building (Capital)													
4110310	BC006	Railway Station Building (Capital)	\$0.00	\$3,050.79											
4110330		REC - Plant & Equipment (Capital)	\$22,000.00	\$0.00	0%										
4110370		REC - Infrastructure Parks & Gardens (Capital)													
4110370	BC039	Tennis Court (Capital)	\$100,000.00	\$0.00	0%										
4110370	PC007	Stadium Fence Relocate	\$47,077.00	\$0.00	0%										
4110370	PC010	Water Treatment Railway Bore	\$60,000.00	\$0.00	0%										
4120110		ROADC - Building (Capital)													
4120110	BC005	Works Depot (Capital)	\$60,000.00	\$0.00	0%										
4120110	BC043	Depot Storage Shed	\$16,000.00	\$11,345.45								71%			
4120140		ROADC - Roads Built Up Area - Sealed - Council Funded													
4120140	RC005	Henty St (Capital)	\$40,000.00	\$0.00	0%										
4120140	RC050	Piesse Street	\$100,000.00	\$0.00	0%										
4120140	RC075	Paynes Find Town Rd (Capital)	\$130,000.00	\$0.00	0%										
4120141		ROADC - Roads Outside BUA - Sealed - Council Funded													
4120141	LRC008	Lrci - Yalgoo Ninghan Road	\$0.00	\$25,052.11											
4120141	RC008	Yalgoo - Ninghan Rd (Capital)	\$882,110.00	\$365,548.70											
4120141	RC076	Morawa - Yalgoo Rd (Capital)	\$834,586.00	\$0.00	0%										
4120143		ROADC - Roads Outside BUA - Formed - Council Funded													
4120143	RC056	Joker Mine Rd (Capital)	\$40,000.00	\$0.00	0%										
4120143	RC088	Cemetery Rd (Capital)	\$10,000.00	\$0.00	0%										
4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group													
4120149	RRG008	Yalgoo - Ninghan Rd (Rrg)	\$300,000.00	\$0.00	0%										
4120158		ROADC - Roads Outside BUA - Gravel - Flood Damage													
4120158	RFD091	Paynes Find Community Centre Rd - Flood Damage	\$0.00	\$108.14											
4120159		ROADC - Roads Outside BUA - Formed - Flood Damage													
4120159	RFD025	Maranalgo Rd - Flood Damage	\$0.00	\$189.24											
4120165		ROADC - Drainage Built Up Area (Capital)	\$45,000.00	\$0.00	0%										
4120190		ROADC - Infrastructure Other (Capital)													
4120190	6000	Tourist Projects As Per Plan	\$35,000.00	\$0.00	0%										
4120190	ES001	Paynes Find Entry Statement	\$18,652.00	\$0.00	0%										
4120190	FS001	Various Flood Stabilisation & Mitigation	\$100,000.00	\$0.00	0%										
4120190	SL001	Street Lighting	\$22,000.00	\$0.00	0%										
4120190	WF001	Wayfinding Signage	\$15,000.00	\$0.00	0%										
4140192		ROADC - Concrete Floor Depot	\$0.00	\$0.00											
4120330		PLANT - Plant & Equipment (Capital)													
4120330	8001	Gensets	\$24,500.00	\$10,500.00					43%						
4120330	8002	Slasher With Catcher	\$40,000.00	\$0.00	0%										

11.2 TECHNICAL SERVICES REPORT AS OF 15th April 2024

Applicant:	Shire of Yalgoo
Date:	15 April 2024
Reporting Officer:	Craig Holland Works Foreman
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council receive the Technical Services Report as at the 15 April 2024

COMMENT**Road Construction and Capital**

Road works Yalgoo Ninghan Road.

Road Maintenance

Maintenance grading carried out on Dalgaranga Road, Yalgoo Ninghan Road, Yalgoo North Road, Uanna Hill Road, Gabyon-Tardie Road.

Other Infrastructure

Vehicle Service Carried Out - YA 884, YA894

New tyres fitted to YA884, YA894

New generator & trailer picked up and on site.

Parks, Reserves and Properties**4.1 Art & Culture Centre**

- General gardening maintenance carried out.

4.2 Community Town Hall

- NIL

4.3 Community Town Oval

- General gardening maintenance and fertilizing conducted to the oval and core stadium gardens.

4.4 Community Park, Gibbons Street

- General gardening maintenance conducted on a weekly basis mowing, pruning and watering

4.5 Community Park, Shamrock Street

- General gardening maintenance conducted on a weekly basis – Mowing, pruning & watering.

4.6 Water Park

- General gardening maintenance conducted.

4.7 Yalgoo Caravan Park

- General gardening maintenance is done every two weeks.
- New aircons installed in units

4.8 Paynes Find Tip

- NIL

4.9 Railway Station

- General gardening maintenance conducted on a weekly basis – Mowing, pruning & watering.

4.10 Staff Housing

- 19 Campbell St – new water pipeline from metre to house installed.
- Mozzzy control done around town.

4.11 Yalgoo Rubbish Tip

- Pushed over on a weekly basis.

4.12 Yalgoo & Paynes Find Airstrip

- Paynes Find Airstrip – checked and all good
- Yalgoo Airstrip – watered & compacted

5. Staff

- First Aid training

6. Purchasing

- New Roller Drum arrived.
- New Work Utes arrived.

STATUTORY ENVIRONMENT

NIL

POLICY/FINANCIAL IMPLICATIONS

To deliver the Capital Works Program within budgeted allocations.

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council receive the Technical Services Report as of 15 April 2024.

12 DEVELOPMENT, PLANNING AND ENVIRONMENTAL HEALTH REPORTS

NIL

13 FINANCIAL REPORTS

13.1 LIST OF ACCOUNTS

Applicant:	Shire of Yalgoo
Date:	15 April 2024
Reporting Officer:	Charles Brown
Disclosure of Interest:	NIL
Attachments:	Accounts Paid March

SUMMARY

The attached list of accounts paid during the month of March 2024, under Delegated Authority, is provided for Council's information and endorsement.

COMMENT

The Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996 requires the Chief Executive Officer to present a list of accounts paid and/or payable to Council and to record those accounts in the minutes of the meeting.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.10 Financial Management regulations

Regulations may provide for –

- a. The security and banking of money received by a local government' and
- b. The keeping of financial records by a local government; and
- c. The management by a local government of its assets, liabilities and revenue; and
- d. The general management of, and the authorisation of payments out of –
 - I. The municipal fund; and
 - II. The trust fund, of a local government.

Local Government (Financial Management) Regulations 1996

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

1. If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –
 - I. The payee's name; and
 - II. The amount of the payment; and
 - III. The date of the payment; and
 - IV. Sufficient information to identify the transaction.

2. A list of accounts for approval to be paid is to be prepared each month showing –
 - a. For each account which requires council authorisation in that month –
 - I. The payee's name; and
 - II. The amount of the payment; and
 - III. Sufficient information to identify the transaction; and
 - b. The date of the meeting of the council to which the list is to be presented.
3. A list prepared under sub regulation (1) or (2) is to be –
 - a. Presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - b. Recorded in the minutes of that meeting.

POLICY/FINANCIAL IMPLICATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council receive the schedule of accounts paid during March 2024 as listed covering EFT's directly debited payments, Credit Card Payments and wages as numbered and totalling \$472,210.42 from the Shire of Yalgoo's Municipal Bank Accounts.

Chq/EFT	Date	Name	Description	Amount
53	07/03/2024	Pivotel Satellite Pty Limited	Charges - January 2024	-151.00
EFT1805	01/03/2024	FleetNetwork	Mazda 4D Wagon Charges February 2024	-1,522.01
EFT1806	01/03/2024	Peta Anne-Marie Kroon	Reimbursement - Meals - Training 11.02.24 - 14.02.24	-181.40
EFT1807	01/03/2024	Dominic Carbone & Associates	Accounting Consultancy - January 2024	-2,420.00
EFT1808	01/03/2024	Geraldton Mower & Repair Specialist	Hedge Cutter on PO 11479	-399.00
EFT1809	01/03/2024	Jason Signmakers	Signage on PO 11441	-405.06
EFT1810	01/03/2024	Landgate	Mining Tenements Schedule M2024/1	-227.80
EFT1811	01/03/2024	Pemco Diesel Pty Ltd	1000Hr Service - P525 on PO 11518	-6,485.98
EFT1812	01/03/2024	WA Local Government Association (WALGA)	IR Legal Fee Contribution on PO 10865	-2,200.00
EFT1813	01/03/2024	Local Government Works Association	1 year Membership - C Holland & L Walley on PO 11525	-200.00
EFT1814	01/03/2024	Frances Pollock T/a Red Earth Marketing	2023/2024 Co-Op Tourism Services Contribution	-5,500.00
EFT1815	01/03/2024	Bolts-R-Us	Socket Sets for YA856	-81.17
EFT1816	01/03/2024	Lo-Go Appointments	Contract Services - Corporate WE 17.02.24	-5,906.54
EFT1817	01/03/2024	Shire Of Mt Magnet	EHO/BS Services for January 2024	-205.36
EFT1818	01/03/2024	Midwest Windscreens	Supply & Fit LH & RH front door glass - YA860 (P3080) on PO11410	-2,359.00
EFT1819	01/03/2024	Canning Bridge Auto Lodge	Accommodation - P Kroon	-450.00
EFT1820	01/03/2024	Western Communications	Relocate & Replace Cameras on PO11319	-3,790.44
EFT1821	01/03/2024	Siteminder Limited	Caravan Park - Demand Plus	-67.80
EFT1822	01/03/2024	Garpen	Parts - YA1660 on PO 11516	-215.99
EFT1823	07/03/2024	Local Government Works Association	1 x Year Membership - LG Works Assoc WA Inc - Darren Hawkins	-100.00
EFT1824	11/03/2024	Integrated ICT	Monthly Wi-Fi Network Maintenance- February 2024	-176.00
EFT1825	11/03/2024	FleetNetwork	Mazda 4D Wagon	-1,522.01
EFT1826	11/03/2024	Carey Right Track Foundation Ltd	Facilitation of Programs - Development of Skills & Mentoring	-15,000.00
EFT1827	11/03/2024	Message4U Pty Ltd t/as Sinch MessageMedia	Monthly Access Fee - March 2024	-119.90
EFT1828	11/03/2024	Bridged Group Pty Ltd	Sophos Costs - March 24	-346.50
EFT1829	11/03/2024	Canine Control	Ranger Services - Monday 19.02.24	-1,456.05
EFT1830	11/03/2024	Core Business Australia Pty Ltd	Claim 17 - October 2023 - January 2024 J01082 on PO 10539	-2,821.50
EFT1831	11/03/2024	Gail Trenfield	Cr Sitting Fees (Jan & Feb), Comms Allowance & Deputy Allowance Feb 2024	-1,416.68
EFT1832	11/03/2024	Raul. Valenzuela	Cr Sitting Fees, Comms Allowances, President Allowance Feb 2024	-2,500.01
EFT1833	11/03/2024	Winc Australia Pty Limited	Meter Charges to 19 Feb 2024	-976.92

Chq/EFT	Date	Name	Description	Amount
EFT1834	11/03/2024	Tamisha Hodder	Cr Sitting Fees, Comms Fees Feb 2024 & Special Meeting Fees October 2023	-791.67
EFT1835	11/03/2024	Harvey Norman Computer Superstore	Computer Setup for Library	-1,512.90
EFT1836	11/03/2024	Darren Long Consulting	Accountancy Consultant - Dec Bank Recon / Adjustments to 2022 Annual Financial Report	-1,017.50
EFT1837	11/03/2024	Stanley Willock	Cr Fees - July/Aug/Nov 23 & Feb 24	-1,416.68
EFT1838	11/03/2024	Quest Innaloo	Accommodation & Parking - Grant Training - H St George Cooper	-633.00
EFT1839	11/03/2024	Lo-Go Appointments	Corporate Contract Services - WE24.02.24	-6,708.90
EFT1840	11/03/2024	Bai Communications Pty Ltd	Power Recovery 22.11.23 - 22.01.24	-171.69
EFT1841	11/03/2024	Itvision	Rates BPMS Service - February 2024	-5,394.40
EFT1842	11/03/2024	Cloud Payment Group	Debt Collection Costs to 29.02.24	-256.30
EFT1843	11/03/2024	Bambury Pty Ltd	Bedding - Caravan Park Chalets / Units	-1,438.25
EFT1844	11/03/2024	Url Networks Pty Ltd	Services - February 2024	-131.53
EFT1845	12/03/2024	WA Local Government Association (WALGA)	WALGA - Aboriginal Engagement Forum - P Hill & E Hodder	-380.00
EFT1846	12/03/2024	Refuel Australia	Fuel Usage February 2024	-24,302.66
EFT1847	15/03/2024	Gero Cool Airconditioning & Refrigeration	Air Conditioners - Shire Buildings Serviced on PO 11437	-3,703.15
EFT1848	15/03/2024	Azure Advisory Pty Ltd T/as Brainbox	Excel Basics Course on PO11531	-654.50
EFT1849	15/03/2024	L & K Pty Ltd T/A Geraldton Lock & Key	Locks, Barrels, Keys - Replacements - Various Shire Buildings on PO 11411	-3,085.98
EFT1850	15/03/2024	Filter Co Pty Ltd T/a Filters Plus Wa	Filters for Various Plant on PO 11512	-542.04
EFT1851	15/03/2024	Kelyn Training Services	Staff Training - Communicate in the workplace & Implement Traffic Management Plans - D Hawkins & D Roche	-900.00
EFT1852	15/03/2024	Bunnings Building Supplies Pty Ltd	Builders Black Poly Film on PO 11481	-177.00
EFT1853	15/03/2024	GG Pumps & Electrical Pty Ltd	New Pump - Core Oval on PO11505	-1,532.66
EFT1854	15/03/2024	LGISWA	Reimburse - Incorrectly Paid by Zurich on 05.02.24	-130,000.00
EFT1855	15/03/2024	MT Magnet Meats	BBQ Meat Packs	-95.00
EFT1856	15/03/2024	Pool & Spa Mart	Chemicals - Water Park on PO11482	-299.85
EFT1857	15/03/2024	Totally Workwear Geraldton	Staff Uniform - P Kroon	-276.72
EFT1858	15/03/2024	Westrac Equipment Pty Ltd	Vision Link Subscription on PO11532	-211.20
EFT1859	15/03/2024	Tyrepower Geraldton	Replacement Tyres - P664 on PO 11484	-901.38
EFT1860	15/03/2024	Mcdonalds Wholesalers	Goods for Resale - Caravan Park	-784.57
EFT1861	15/03/2024	Kick Solutions	Tourism Signage on PO11444	-577.00
EFT1862	15/03/2024	Hersey'S Safety Pty Ltd	3 Pice Step Drill Set on PO 11485	-319.00

Chq/EFT	Date	Name	Description	Amount
EFT1863	15/03/2024	Kmart - Geraldton	4 x Lever Arch Folders	-16.00
EFT1864	15/03/2024	Instant Racking	Shelving - Caravan Park Storage on PO11503	-1,244.00
EFT1865	15/03/2024	Canning Bridge Auto Lodge	Accommodation - D Hawkins & D Rocke on PO11526	-640.00
EFT1866	15/03/2024	The Taylor Wanklyn Family Trust	Freight of Goods	-66.00
EFT1867	20/03/2024	Westrac Equipment Pty Ltd	Repairs / Parts to P660 (YA856) On PO 11492	-3,162.90
EFT1868	26/03/2024	Able Sales	Generator / Trailer on PO 11435	-11,550.00
EFT1869	26/03/2024	Fladel Holdings P/I T/as Hunter Specialised Mechanical	Excess Insurance for repairs to Trailer (YA479)	-300.00
EFT1870	26/03/2024	Filter Co Pty Ltd T/a Filters Plus Wa	Oil & Fuel Filters for P1629 on PO 11533	-537.90
EFT1871	26/03/2024	Battery Mart	Battery for P844 (YA844) on PO 11550	-170.50
EFT1872	26/03/2024	Bunnings Building Supplies Pty Ltd	Plaster of Paris & Plywood for Arts Centre	-619.87
EFT1873	26/03/2024	Jason Signmakers	Signage - Museum & Chapel	-211.79
EFT1874	26/03/2024	Pemco Diesel Pty Ltd	Service and replace batteries on YA787 / P627	-4,379.82
EFT1875	26/03/2024	Local Government Works Association	Annual LGWA Works & Parks Conference - D Hawkins & C Holland on PO11529	-1,925.00
EFT1876	26/03/2024	IPEC Pty Ltd (Toll Global Express)	Freight - Signage on PO 11441	-57.65
EFT1877	26/03/2024	Mcdonalds Wholesalers	Assorted Goods for C/van Park Operations	-391.89
EFT1878	26/03/2024	Bolts-R-Us	Drill and Bolts for Depot Storage Shed Shelving on PO 11490	-113.23
EFT1879	26/03/2024	Mooreview Plants & Trees	Plants for Memorial and Caravan Park Beautification on PO 11489	-1,378.52
EFT1880	26/03/2024	Hersey'S Safety Pty Ltd	Assorted Goods on PO 11545	-1,091.54
EFT1881	26/03/2024	Kmart - Geraldton	Small Ring Binders	-24.00
EFT1882	26/03/2024	Mullewa Farm Supplies	Fertilisers - Various Town Lawns on PO11487	-707.70
EFT1883	26/03/2024	BOC Limited	Gas - Depot 29.01.24 - 26.02.24	-115.93
EFT1884	26/03/2024	W.A. Caravan & Camping Magazine WA Association Of Caravan Clubs Inc	Advertising - March 2024 - Caravan & Camping Magazine Vol 25 #1	-500.00
EFT1885	26/03/2024	Beachlands Plumbing Pty Ltd	Plumbing Works - Shire Buildings	-12,214.07
EFT1886	26/03/2024	Helen St George Cooper	Reimbursement - Meals - Grant Training	-227.90
EFT1887	26/03/2024	FleetNetwork	Mazda 4D Wagon Lease to 18.03.24	-1,522.01
EFT1888	26/03/2024	G.T. Movers W.A.	Cartage Fees - Banbury to Yalgoo Caravan Park	-198.00
EFT1889	26/03/2024	Bridged Group Pty Ltd	Monthly Sophos Costs - March 2024	-346.50
EFT1890	26/03/2024	Canine Control	Ranger Services - Tuesday 05.03.24	-2,912.10
EFT1891	26/03/2024	Civic Legal	Professional Fees - Breaches of BA 2011 - Silver Lake Resources	-1,397.78
EFT1892	26/03/2024	Dominic Carbone & Associates	Consultancy Service February 2024	-5,362.50
EFT1893	26/03/2024	Department of Fire and Emergency Services (DFES)	3rd Quarter ESLB Contribution	-5,997.60

Chq/EFT	Date	Name	Description	Amount
EFT1894	26/03/2024	Charmaine Simpson	Sale YACC303 - Post Cards	-3.00
EFT1895	26/03/2024	Modular W.A.	Variation to L53/21A Campbell Street, Yalgoo on PO 2116	-5,446.00
EFT1896	26/03/2024	Karen Gilbert	Karen Gilbert - Sale YACC289 Clay Pot	-30.00
EFT1897	26/03/2024	Gail Simpson	Sale - YACC1 - Painting	-75.00
EFT1898	26/03/2024	Elisha Hodder	Reimbursement - Parking & Fuel - WALGA Aboriginal Engagement Forum 19 - 21 March 2024	-110.23
EFT1899	26/03/2024	Lo-Go Appointments	Contract - Corporate Services WE 16.03.24	-5,958.57
EFT1900	26/03/2024	Shire Of Mt Magnet	Contract - EHO/BS Services - for February 2024	-256.69
EFT1901	26/03/2024	Angela Pearson	Sale YACC190 - Earrings	-11.25
EFT1902	26/03/2024	Siteminder Limited	Demand Plus February 2024 - Caravan Park	-40.50
DD4999.1	08/03/2024	Telstra Corporation Ltd	Telstra Charges Feb Usage, March Service & Equipment Rental 2024	-8,406.85
DD5031.1	08/03/2024	Water Corporation	Water Usage To 29 Feb 24	-1,205.58
DD5036.1	01/03/2024	Bendigo Bank	Bank Fees	-9.90
DD5036.2	13/03/2024	Department of Transport	DOT Takings	-138.70
DD5036.3	14/03/2024	Bendigo Bank	Bank Fees	-3.15
DD5036.4	12/03/2024	WA Treasury Corporation	Loan 54	-5,537.08
DD5036.5	05/03/2024	Department of Transport	DOT Takings	-66.20
DD5036.6	06/03/2024	Shire of Yalgoo Municipal Fund	Payroll Run 91	-64,191.79
DD5036.7	06/03/2024	Bendigo Bank	Bank Fees	-4.95
DD5036.8	07/03/2024	Bendigo Bank	Bank Fees	-0.15
DD5036.9	12/03/2024	Bendigo Bank	Bank Fees	-0.15
DD5042.1	15/03/2024	Department of Transport	DOT Takings	-21.20
DD5042.2	20/03/2024	Shire of Yalgoo Municipal Fund	Payroll Run 92	-63,267.86
DD5042.3	20/03/2024	Bendigo Bank	Bank Fees	-5.10
DD5051.1	15/03/2024	Horizon Power	Street Lights 01.01.24 - 31.01.24	-994.45
DD5052.1	15/03/2024	Horizon Power	Street Lightings Feb 2024	-942.46
DD5053.1	15/03/2024	Pivotel Satellite Pty Limited	Charges to 31.03.24	-151.00
DD5054.1	05/03/2024	Water Corporation	Water Use 21.12.23 - 29.02.24	-194.96
DD5054.2	15/03/2024	Water Corporation	Water Usage 21.12.23 - 29.02.24	-5,250.17
DD5054.3	15/03/2024	Water Corporation	Water Usage 21.12.23 - 29.02.24	-226.55
DD5057.1	19/03/2024	Bendigo Bank	Bank Fees	-3.00
DD5057.2	21/03/2024	Bendigo Bank	Tyro Fees	-198.71
DD5057.3	26/03/2024	Bendigo Bank	Bank Fees	-2.25
DD5057.4	26/03/2024	Department of Transport	Dept of Transport	-382.75
DD5057.5	27/03/2024	Bendigo Bank	Bank Fees 270324	-3.00
Chq/EFT	Date	Name	Description	Amount
DD5061.1	28/03/2024	National Australia Bank	Bank Fees	-10.00
DD5064.1	06/03/2024	Bank of Bendigo Credit Card	Heavy Vehicle Permit	-2,258.87
				-472,210.42

13.2 INVESTMENTS AS AT 31 MARCH 2024

Applicant:	Shire of Yalgoo
Date:	15 April 2024
Reporting Officer:	Charles Brown
Disclosure of Interest:	NIL
Attachments:	Investment Register

SUMMARY

That Council receive the investments report as at 31 March 2024.

COMMENT

Money held in the Municipal Fund of the Shire of Yalgoo that is not required for the time being may be invested under the Trustee Act 1962 Part III.

STATUTORY ENVIRONMENT

Local Government Act 1995.

6.14 Power To Invest.

Local Government (Financial Management) Regulations 1996

19 Investments, control procedures for

19C Investment of money, restrictions on (Act s6.14(2)(a))

Shire Delegated Authority

POLICY/FINANCIAL IMPLICATIONS**VOTING REQUIREMENT**

Simple Majority

OFFICERS RECOMMENDATION

That Council Receive the Investment Report as at 31 March 2024.



Monthly Investment Register

Compliance

For the Period Ended: March 2024
Date of Compilation: 03/04/2024

The Investments outlined below have been undertaken in accordance with Council Policy

Deposit Ref	Deposit Date	Institution	Term (Days)	Maturity Date	Invested Rate	Expected Interest	UP TO 31	32 - 60	61 - 90	91 - 120	121 +	Total
Municipal												
24-831-4222	1/07/2023	National Bank	365	30/06/2024	1.30%	691					53,124	53,124 **
						<u>691</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53,124</u>	<u>53,124</u>
Reserve												
4708658	27/03/2024	Bendigo Bank	93	28/06/2024	4.69%	2,181					182,479	182,479
4708662	27/03/2024	Bendigo Bank	93	28/06/2024	4.69%	6,080					508,755	508,755
4708648	27/03/2024	Bendigo Bank	93	28/06/2024	4.69%	14,621					1,223,497	1,223,497
4708635	27/03/2024	Bendigo Bank	93	28/06/2024	4.69%	4,179					349,748	349,748
4708860	27/03/2024	Bendigo Bank	93	28/06/2024	4.69%	13,333					1,115,751	1,115,751
	1/07/2023	Bendigo Bank	365	30/06/2024	4.80%	48,000					1,000,000	1,000,000
						<u>88,393</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,380,229</u>	<u>4,380,229</u>
		Total Funds Invested				<u>89,084</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,433,353</u>	<u>4,433,353</u>
Other Bank Accounts												
Municipal		Institute				Balance						
50-832-4540		National Bank				-49,121.76						
24-831-4222		National Bank				53,123.74 **						
171336274		Bendigo Bank				3,028,336.91						
171336282		Bendigo Bank				25,485.40						
		Total				<u>3,057,824.29</u>						

13.3 MONTHLY FINANCIAL STATEMENTS AS AT 31 MARCH 2024

Applicant:	Shire of Yalgoo
Date:	15 April 2024
Reporting Officer:	Charles Brown
Disclosure of Interest:	NIL
Attachments:	Statement of Financial Activity Detailed Schedules Variances at Sub Program Level
Page:	1 - 46

SUMMARY

The Statement of Financial Activity report for the month ended 31 March 2024 is presented to council in accordance with *Regulation 34 of the Local Government (Financial Management) regulations 1996*.

COMMENT**Income and Expenditure Variance Operating.**

Councils current position could be considered very health, with all Reserve Fund transfers to, having been completed.

Income based on the current profiling is up 5.75% whilst expenditure reporting a 6.10% variance.

Further explanation of Variances at Sub Program Level can be seen in the attached and the detailed look at individual COA or Job numbers can also be seen.

STATUTORY ENVIRONMENT

Local Government Act 1995 - Section 6.4

Local Government (Financial Management) Regulations 1996 - Regulation 34

POLICY/FINANCIAL IMPLICATIONS

The adoption of the Statements of Financial Activity is retrospective. Accordingly, the financial implications associated with adopting this are nil.

VOTING REQUIREMENT

Simple Majority

RISK IMPLICATIONS

The Financial Activity report is presented monthly and provides a retrospective picture of the activities at the shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

To mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal controls measures such as regular Council and Management reporting and a quarterly process to monitor financial performance against budget estimates.

Materiality reporting thresholds have been established by council of \$10,000.00 for budget operating and capital items to alert management prior to there being irreversible impacts.

It should be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud.

The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the control of the CEO as laid out in the *Local Government (Financial Management) Regulations 1996 regulation 5*, seek to mitigate the possibility of this occurring.

These controls are set in place to provide daily, weekly and monthly check to ensure that the integrity of the data provided is reasonably assured.

OFFICERS RECOMMENDATION

That Council receive the Statement of Financial Activity for the period ended 31 March 2024 in accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996.

13.4 Differential Rates 2024/2025 Proposed Rates and Minimums and Objects and Reasons

Applicant:	Shire of Yalgoo
Date:	15 April 2024
Reporting Officer:	Charles Brown
Disclosure of Interest:	NIL
Attachments:	Rating Strategy and Objects & Reasons
Page:	47 - 54

Summary

That council endorse the 2024/2025 Rating Strategy and Objects and Reasons

Background

It is proposed to impose Differential Rates for the year ending 30 June 2025 under the various rating Categories within the Shire of Yalgoo.

Under section 6.33 (3) of the *Local Government Act 1995*, a Local Government is not, without the approval of the Minister, to impose a differential rate which is more than twice the lowest differential rate imposed by it.

With the differential General Rate being proposed in the 2024/2025 rating strategy and the Object and Reasons, the Council falls under the umbrella of this section of the Act. Accordingly, Ministerial approval is required and the proposal to implement must be advertised for a period of not less than 21 days with any submissions received subsequently being presented to council for consideration.

Comment

Factors such as the growth of the Shire, need for additional resources to meet growth demands, the rising cost of labor and materials, the increased burden on the Local Government on accommodation, roads, government mediation and objection fees, previous rate increases approved, and the perception of the affordability of a reasonable rate increase are some of the factors taken into account when considering the percentage by which rates in the dollar and minimum rates can be increased.

2024/2025 Proposed Differential Rates

The proposed Differential Rates for each rating category are as follows.

Land Category	Rate in \$	Minimum Payment
GRV Townsite Improved	8.0668	\$300
GRV Townsite Vacant	8.0668	\$300
GRV Mining Infrastructure	30.6425	\$300
UV Mining Tenements	32.9600	\$300
UV Exploration/Prospecting	21.6719	\$300
UV Pastoral Rural	7.1151	\$300

The proposed rates for 2024/2025 represent a 3% increase over the 2023/2024 actuals. This is in line with Councils Long Term Financial Plan.

A 9% increase is proposed for Exploration/Prospecting as in reality there is a considerable amount of activity associated with these tenements that effect council assets. This rate is more in line with neighboring councils rate.

Statutory Environment

Local Government Act 1995

1.7. Local public notice

Where under this Act local public notice of a matter is required to be given, notice of the matter must be —

- (a) published on the official website of the local government concerned in accordance with the regulations; and
- (b) given in at least 3 of the ways prescribed for the purposes of this section.

6.36. Local government to give notice of certain rates.

(1) Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.

(2) A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).

(3) A notice referred to in subsection (1) —

(a) may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and

(b) is to contain —

(i) details of each rate or minimum payment the local government intends to impose; and

(ii) an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and

(iii) any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed;

and

(c) is to advise electors and ratepayers that the document referred to in subsection (3A) —

(i) may be inspected at a time and place specified in the notice; and

(ii) is published on the local government's official website.

(3A) The local government is required to prepare a document describing the objects of, and reasons for, each proposed rate and minimum payment and to publish the document on the local government's official website.

(4) The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.

(5) Where a local government —

(a) in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or

(b) proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),

it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

Local Government (Administration) Regulations 1996

3A. Requirements for local public notice (Act s. 1.7)

(1) For the purposes of section 1.7(a), notice of a matter must be published on the local government's official website for —

(a) the period specified in or under the Act in relation to the notice; or

(b) if no period is specified in relation to the notice — a period of not less than 7 days.

(2) For the purposes of section 1.7(b), each of the following ways of giving notice of a matter is prescribed —

(a) publication in a newspaper circulating generally in the State;

- (b) publication in a newspaper circulating generally in the district;
- (c) publication in 1 or more newsletters circulating generally in the district;
- (d) publication on the official website of the Department or another State agency, as appropriate having regard to the nature of the matter and the persons likely to be affected by it, for —
 - (i) the period specified in or under the Act in relation to the notice; or
 - (ii) if no period is specified in relation to the notice — a period of not less than 7 days;
- (e) circulation by the local government by email, text message or similar electronic means, as appropriate having regard to the nature of the matter and the persons likely to be affected by it;
- (f) exhibition on a notice board at the local government offices and each local government library in the district for —
 - (i) the period specified in or under the Act in relation to the notice; or
 - (ii) if no period is specified in relation to the notice — a period of not less than 7 days;
- (g) posting on a social media account administered by the local government for —
 - (i) the period specified in or under the Act in relation to the notice; or
 - (ii) if no period is specified in relation to the notice — a period of not less than 7 days.

Strategic Implications

The Local Government is to ensure that it raises enough rates to generate the revenue required to fund it's operating and capital expenditure commitments.

Policy Implications

There are no Policy implications as a result of this report

Financial Implications

After taking into consideration all other sources of income, Council is required to raise sufficient rates to meet its total expenditure commitments, however, it is allowed to adopt a budget that has a deficit or a surplus that doesn't exceed 10% plus or minus of its rates revenue.

Voting Requirements

Simple Majority

OFFICERS RECOMMENDATION***That Council:***

- 1. Endorse the Differential Rating – Objects and Reasons for the 2024/2025 rating year as presented.***
- 2. Endorse the following proposed Differential General Rates Categories, Rate in the Dollar and Minimum amounts for the Shire of Yalgoo for the 2024/2025 financial year.***

<i>Land Category</i>	<i>Rate in \$</i>	<i>Minimum Payment</i>
<i>GRV Townsite Improved</i>	<i>8.0668</i>	<i>\$300</i>
<i>GRV Townsite Vacant</i>	<i>8.0668</i>	<i>\$300</i>
<i>GRV Mining Infrastructure</i>	<i>30.6425</i>	<i>\$300</i>
<i>UV Mining Tenements</i>	<i>32.9600</i>	<i>\$300</i>
<i>UV Exploration/Prospecting</i>	<i>21.6719</i>	<i>\$300</i>
<i>UV Pastoral Rural</i>	<i>7.1151</i>	<i>\$300</i>

- 3. Endorse a public notice and consultation process on the proposed Differential General Rates and General Minimum Rates.***
 - Statewide and Local public notice as per the requirements of section 6.36 of the Local Government Act 1995***
 - Individual ratepayer consultation of all ratepayers in general rates categories with less than 30 ratepayers.***

14 ADMINISTRATION REPORTS**14.1 General Report**

Applicant:	Shire of Yalgoo
Date:	10/04/2024
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider the Chief Executive Officers general operation report.

COMMENT**Yalgoo Races**

A Yalgoo Jockey Club Association Meeting will be held at 4:00pm on Wednesday the 8th May 2024 at the Shire of Yalgoo Administration Office. Volunteer support is required to reestablish the constitution and plan for race events in 2025. All interested parties are encouraged to attend.

Yogi Magnetite Project – FI Joint Venture

The Environmental Protection Agency Assessment report for the Yogi Magnetite Project has been completed pursuant to the Environmental Protection Act 1986. The report including recommendations on the proposal has been provided to the relevant Ministers. The Shire will encourage Water Corporation to maintain adequate baseline data for the towns water supply and the Shire will look to record a noise baseline so that different types of impacts can be adequately compared to future operation.

Extension Hill – Terra Mining

A commercial goods vehicle license for the transportation of iron ore in the Mid West has been renewed for Campbell Transport through to March 2025. Under this process the Department of Transport will liaise with affected Shires and other stakeholders and may impose further conditions on the haulage task. Administration will continue to work on the finalization of a Road Use Agreement related to extraordinary wear and tear of a public asset.

Personal Electric Vehicle Usage

In the past 12 months the Chief Executive Officer has travelled 30,000km in a personal and professional capacity. With a petrol or diesel vehicle this would have cost Council approximately \$6000. The EV used would have cost a maximum of \$1700 charged at Shire facilities however it is estimated that with external fast charger use the cost to Council was less than \$1000 in electricity.

Town Water Supply

Starting the 29th April Water Corporation anticipate that they will be carrying out filter replacement works which could take will take up to a week. During this time the town supply will be supplemented by water carting. Reducing outdoor water will be encouraged at this time.

Administration will continue to liaise with Water Corporation regarding the dilution of reticulation bore water to reduce salt impacts on parks and gardens.

Interagency Meeting

At midday on Wednesday the 29th May 2024 we will be holding an interagency meeting alongside our quarterly Local Emergency Management Committee Meeting. Health, Employment, Justice, Utilities and Support Services have all been approached and requested to attend, Councillor attendance is encouraged.

Horizon Power – Smart Connect Solar

The Shire has recently received notification that the current constraints have been removed allowing the Yalgoo Townsite to access solar and feed electricity to the grid. Further public information can be found at <https://www.horizonpower.com.au/for-home/solar-battery/smart-connect-solar/>

Water Supply Tank – Railway Dam

The Community Emergency Services Manager has been successful in applying for a Community Water Supplies Partnerships grant. This funding covers the purchase of a 200kL tank which will be installed adjacent to the Concrete Railway Dam. This tank can be used to store bore water or dam water and make it more readily available for drawing and use.

Director General of Health

A new Director General has been appointed to the Department of Health.

Native Title

WI2024/001 Wajarri Yamaji Conservation Estate ILUA has been registered with the Register of Indigenous Land Use Agreements.

Shire Policy and Plan Summary

Updates of Shire Policy will be provided to the May Ordinary Meeting. This will include a minor Strategic Community Plan update, appointments under the Western Australian Reportable Conduct Scheme, a Telstra Digital Plan, Seeking Legal Advice and In Vehicle Monitoring System.

Salaries and Allowances Tribunal Determination 2024

Council may wish to examine the Local Government Chief Executive Officers and Elected Members Determination No 1 of 2024 and suggest any changes during the upcoming deliberation of the 2024/25 Annual Budget.

<https://www.wa.gov.au/government/publications/local-government-chief-executive-officers-and-elected-members-determination-no-1-of-2024>

Guide to Meetings

The Department of Local Government has recently updated their Guide to Meetings. This document is referred to in Shire Policy and provides essential information for Councillors and Officers.

<https://www.dlgsc.wa.gov.au/department/publications/publication/A-guide-to-council-and-committee-meetings>

Miscellaneous Licenses

During this financial year the Shire of Mt Magnet raised rates for Miscellaneous Mining Licenses. These Licenses cover facilities and uses such as aerodromes, roads, powerlines and power facilities to name a few. The raising of rates for these licenses was challenged and reviewed by the State Administrative Tribunal which found that the Licenses are not ratable.

Flood Damage Tender 01/2024

Under Delegated Authority the Chief Executive Officer extended the Tender due date from April 11th 2024 through to 1:00pm on 18th April 2024. An encouraging number of tenders have been received and once they have been examined for compliance and value for money a recommendation will be put to Council.

Federal Inquiry into Local Government Sustainability

The deadline for submissions has been extended through to the 31st May 2024. Administration will provide a working document to Council for workshopping so that it can be endorsed at the ordinary May meeting.

Federal Inquiry into regional telecommunications in Western Australia

The timeline for these submissions is fast approaching and will close on the 26th April 2024. Council support is requested to submit a report on the lack of battery backups and other redundancies. Information will be taken from previous local submissions to yearly enquiries.

External CEO Movements March/April

25 th March	Regional Road Group – Geraldton
3 rd April	Yalgoo Jockey Club
4 th	Fenix Shine Project
8 th	Accompanied Environmental Health Officer on Mine Inspections
15 th	LGIS Renewal Geraldton
17 th	LGIS Risk Management Forum
19 th	Cue Parliament – WALGA Zone

At the end of April (29th) the Chief Executive Officer will be attending the MRWA Road Safety Vanguard Program in Bunbury and will be out of town through to Sunday the 5th May which is the Fallen Fire Fighter Memorial Service held at Kings Park – Mr Ray Winfield will be remembered at this event. Rays Family and the Shires Community Emergency Services Manager will be attending the National Service in Canberra.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council

1. receive the Chief Executive Officers General Report; and
2. authorize the Chief Executive Officer to provide a submission to the Federal Inquiry into regional telecommunications in Western Australia.

14.2 Standardised Meeting Procedures Discussion Paper

Applicant:	Shire of Yalgoo
Date:	10/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	Standardised Meeting Procedures WALGA paper
Page:	1 - 31

SUMMARY

That Council submit the attached response to WALGA for a sector wide submission as well as a direct submission to the Department of Local Government.

COMMENT

Last month a draft response to the WALGA discussion paper on Standardised Meeting Procedures was provided to Councillors.

The Shire response to a number of Yes/No questions have been highlighted yellow and additional comments have been provided.

It is proposed that the Shire support the standardization of how a meeting is to be managed with respect to types of motions that relate to Councils function. Councils should also take responsibility to inform ratepayers, questioners or presenters on how meetings are run and why.

It is doubtful that regional Councils generate the same complaints to the same extent as their metropolitan counterparts. The State Government should not expect every Council and community to act in the same way. This makes no sense when you have bodies of 16 people representing 100,000 and you want them to perform exactly the same as 5 people representing 1000. There are contrasting differences between metropolitan and country areas just like there are cultural differences between communities and individuals. On top of these differences you have different community priorities, budgets, workforces, requirements for strategic planning and access to services.

It is suggested that Council provide any alterations or suggestions prior to this item being considered.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council submit the attached Standardised Meeting Procedure responses and comments to the Western Australian Local Government Association and the Department of Local Government.

14.3 Councillor Conference Attendance 2024

Applicant:	Shire of Yalgoo
Date:	10/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	Correspondence from the Hon Kirsty McBain MP
Page:	32 - 34

SUMMARY

That Council consider a request for Conference attendance to the Australian Local Government Association (ALGA) National General Assembly (NGA).

COMMENT

Over the past few months Administration has reached out to multiple associations and political representatives regarding representation of Western Australian Local Governments in Canberra. Attached is the correspondence sent to and received from the Hon Kristy McBain MP Minister for Regional Development and Local Government.

A request has been received for the Shire President to attend the 2024 ALGA NGA. The Chief Executive Officer has already been approved to attend this event and is solely claiming the fee to attend the conference which would be the same as attending online.

The remainder of the 2023/24 budget can accommodate the proposed attendance which would be approximately \$4500 across accommodation, travel and attendance fees. It is suggested that if any other Councillors wish to participate an online registration can be arranged so that it can be viewed at home or in the Council Chambers.

The Federal Government has just announced two important inquiries which could lead to a better outcome for our community if adequate first hand information is provided to politicians. The first is an Inquiry into Local Government Sustainability and the second is an Inquiry into Regional Telecommunications in Western Australia.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council supports the Shire Presidents 2024 attendance to the Australian Local Government Association (ALGA) National General Assembly (NGA) in Canberra.

14.4 Audio Recording Equipment

Applicant:	Shire of Yalgoo
Date:	11/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider a 2024/25 budget allocation to meet new Local Government Act and Regulation changes with respect to the recording of Council meetings.

COMMENT

Section 58 of the Local Government Amendment Act 2023 (the Amendment Act) inserts a new section 5.23A into the Local Government Act 1995 (the Act) covering electronic broadcasting (livestreaming) and video and audio recording of council meetings.

Section 5.23A(2) of the Act is a power that allows regulations to be made that may require, regulate, or otherwise make provision for any of the following matters:

- electronic broadcasting of council meetings
- making or retaining recordings of council meetings
- making recordings of council meetings publicly available
- provision, or otherwise making available, recordings of council meetings.

As a Class 4 local government the Shire of Yalgoo will be required at a minimum to audio record its Council meetings, publish them on or linked to our website and retain those recordings for 5 years. Unlike Class 1 & 2 the Shire of Yalgoo will not be required to video and audio livestream its Council meetings. These processes will be required from the 1st January 2025.

Subject to inclusion in the budget, administration proposes to equip the Council chambers with individual desk microphones and a purpose designed screen and camera. This will allow for direct recording of people speaking as part of the meeting as well as a more appropriate setup for video/conference calls. A secondary portable recording device will also be required for regular Paynes Find meetings.

Council will be required to understand the use of this equipment as there may be occasions where staff are not present for recordings. Further advice has been sought from the department on chain of custody and responsibility of capturing, storage and maintaining confidentiality.

A number of options have been investigated ranging from \$1500 through to \$30,000 and these examples can be provided to Councillors for their information.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council support, pending adoption in the 2024/25 budget, up to \$30,000 for video conferencing and audio recording equipment and software.

14.5 Regional Economic Plan

Applicant:	Shire of Yalgoo
Date:	11/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	Murchison Regional Strategy 2023-2033
Page:	35 - 54

SUMMARY

That Council endorse the Murchison Regional Strategy 2023-2033.

COMMENT

The attached report was produced by the Murchison Strategy Working Group led by Cue CEO Richard Towell on behalf of the Murchison Executive Group. It provides an economic snapshot of the regional and identifies keys goals that will positively impact population and economic growth.

Initiatives will be included in the Shires Corporate Business Plan and used to inform other strategic planning. There are also a range of other areas where advocacy and projects are more appropriate at a cooperative level and can be supported through the WALGA Zone or in conjunction with state agencies.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council endorse the Murchison Regional Strategy 2023-2033.

14.6 Employee use of the Yalgoo Caravan Park

Applicant:	Shire of Yalgoo
Date:	11/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider setting a staff accommodation fee for sites at the Yalgoo Caravan Park.

COMMENT

While Council has always aimed to ensure housing is available for full time employees there are situations which have arisen where alternative short-term arrangements may be suitable.

The use of such a fee would be restricted solely to an employees own occupied site and all other stay and usage requirements would still be applicable. This would enable casual employees to camp or use a caravan between other accommodation options and potentially help with attraction and retention of staff that are finding it difficult to remain in town due to a lack of housing or living arrangements.

It is proposed that outside of the peak season \$25 per week be applicable and for May through to October the rate be set to \$50 per week in line with the subsidized staff housing rate. This takes into account bathroom and kitchen cleaning and the use of utilities.

This change will be dependent on the finalisation of the 2024/25 Fees and Charges.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council support the inclusion of a caravan park staff accommodation rate in the 2024/25 fees and charges of \$25 and \$50 for off peak and peak times of the year.

14.7 Local Roads and Community Infrastructure Phase 4

Applicant:	Shire of Yalgoo
Date:	11/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council endorse a program for Phase 4 of the Local Roads and Community Infrastructure Projects (LRCIP) Phase 4.

COMMENT

Administration is seeking endorsement of a works schedule for Phase 4A & 4B of LRCIP funding. The respective funding for each phase is \$414,110 & \$238,867 totaling \$652,977. This is currently available for projects that can be completed by the 30th June 2025.

Works proposed include the replacement of boundary signage on the north and south end of Great Northern Highway, Morawa-Yalgoo Road and the east and west ends of the Geraldton-Mt Magnet Highway.

The replacement of the Grid on the Morawa-Yalgoo Road Boundary more suitable to heavy vehicle traffic and the inclusion of a grid near town on the Yalgoo-Ninghan Road which utilises but is offset from fencing on the infrastructure corridor.

The remainder of the funding is proposed to be used for additional widening on the southern end of the Yalgoo-Ninghan Road.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council:

1. supports costings being developed for the projects described for inclusion in the 2024/25 Budget; and
2. authorizes the Chief Executive Officer to submit the costings and work schedule to the Department of Infrastructure prior to the finalization of the 2024/25 Annual Budget.

14.8 Recognition of Employee Service

Applicant:	Shire of Yalgoo
Date:	12/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider staff attendance at the 2024 WALGA Convention in recognition of Service.

COMMENT

For a workforce of approximately 20 people, it is a significant milestone that an employee has reached 20 years of continuous service.

Larger local governments which encounter these milestones more frequently often adopt policies for recognition of service.

It is proposed that an employee reaching 20 years of service this year be invited to attend the West Australian Local Government Association Annual Conference alongside Councillors. This would require an appropriate inclusion in the conference and accommodation budget for 2024/25.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council supports staff member attendance to the West Australian Local Government Association Annual Conference in recognition of 20 years' service to the Shire of Yalgoo.

14.9 Road Wise Council

Applicant:	Shire of Yalgoo
Date:	22/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider the invitation from WALGA to register as a RoadWise Council.

COMMENT

Correspondence has been received from WALGA inviting the Shire to sign up to a new

initiative and register as a RoadWise Council.

The new RoadWise Councils Framework informs the approach WALGA's road safety team takes in supporting Local Governments in working towards delivering best practice road safety. The Framework takes into account the elements which determine the level of safety of the road transport system within the context of Local Governments.

To register, Local Governments can accept the invitation by providing a Council resolution or a written declaration of commitment to road safety and nominating at least two personnel (Officers and/or Elected Members) to be the primary point of contact for road safety matters.

The benefits for Local Governments that register as RoadWise Councils include: use of the RoadWise logo,

- priority access to WALGA's road safety services and products,
- exclusive quarterly meetings and support from a Road Safety Advisor,
- priority access to participate in WALGA's road safety policy development, training,
- professional development forums and knowledge-sharing workshops offered by WALGA,
- access to incentives and sponsored programs, and
- participation in the new RoadWise Recognised initiative.

The Roadwise Recognised aspect of being a RoadWise Council provides formal recognition for, and enables benchmarking and monitoring of road safety management, actions and interventions.

RoadWise Recognised will assist Local Governments with continuous improvement in road safety actions and outcomes through regular support, monitoring and sharing of information.

Local Governments are encouraged to remain registered RoadWise Councils to ensure they have access to specialist advice and assistance in managing road safety at a local level to the best of their capacity and capability.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council accept WALGA's invitation to register as a RoadWise Council.

Name and position _____

Name and position _____

14.10 Murchison Geo Region – Our Towns Feature

Applicant:	Shire of Yalgoo
Date:	22/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council consider further Tourism Television as part of a Murchison GeoRegion Road Trip.

COMMENT

The Shire over the past 2-3 years has supported multiple tourism related productions. Visage Productions has proposed a Murchison GeoRegion feature for a new series called Great Aussie Road Trips.

An indicative cost of \$12,000 has been provided which will differ depending on the number of Shires that participate. Should Council be initially supportive an allocation can be made in the 2024/25 annual budget.

Provided that the majority of GeoRegion Councils participate this could be another good way to sell the region to an international audience.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY/FINANCIAL IMPLCATIONS

NIL

VOTING REQUIREMENT

Simple Majority

OFFICERS RECOMMENDATION

That Council support a 2024/25 Murchison GeoRegion tourism production.

14.11 Report on WALGA Aboriginal Engagement Forum held 20 March 2024

Applicant:	Shire of Yalgoo
Date:	23/04/2024
Reporting Officer:	Elisha Hodder
Disclosure of Interest:	NIL
Attachments:	NIL

SUMMARY

That Council receive the report from the Community Development Officer on the Annual WALGA Aboriginal Engagement Forum held in Perth on the 20 March 2024.

COMMENT

Since 2017, WALGA has hosted an annual Aboriginal Engagement Forum which has provided a space for the WA Local Government sector and partners to embrace the principles of reconciliation - to listen, learn and share collective goals of creating positive outcomes for Aboriginal Peoples and the wider community, through respectful Aboriginal and community engagement.

On Wednesday 20th March 2024 Phillip Hill and Elisha Hodder had the privilege to attend the 2024 Annual Aboriginal Forum hosted by WALGA in Perth.

This year's theme was "Looking Back to Move Forward" which acknowledged all shared paths to reconciliation, through reflection, sharing experiences and innovation, the main focus was reconciliation within our communities.

Two keynote speaker that caught my attention was Cr Yvonne Weldon and Ingrid Cumming.

Cr Yvonne Weldon AM, City of Sydney is a lifelong activist, who has consistently advocated with her Aboriginal Community, which inspired her to run for Council to ensure that their Local Government is represented and to help those who have traditionally been excluded to find their voice. Yvonne also reflected on her own journey and spoke about the work that still needs to be do within her community.

Ingrid Cumming spoke about how we can keep the momentum of reconciliation going post-referendum and how we can rebuild trust and empower our communities through accountable and authentic actions that will achieve lasting impacts. She also spoke about why it is important to rebuild and empower our communities, Quote "Focus on Reconciliation in your own Community before you can help anywhere else".

STATUTORY ENVIRONMENT

Nil

POLICY/FINANCIAL IMPLCATIONS

Nil

Voting Requirements

Simple Majority

OFFICERS RECOMMENDATION

That Council receives the report from the Community Development Officer on the Annual WALGA Aboriginal Engagement Forum held in Perth on the 20 March 2024.

15 NOTICE OF MOTIONS**16 URGENT BUSINESS****17 MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC****17.1 Legal Advice Miscellaneous Licenses**

Applicant:	Shire of Yalgoo
Date:	23/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

OFFICERS RECOMMENDATION

That Council make a financial contribution of \$12,500 to the Shire of Mt Magnet in support of their appeal in the current and 2024/25 financial years.

17.2 Amendment to Proposed Road Use Agreement

Applicant:	Shire of Yalgoo
Date:	23/04/2024
Reporting Officer:	Chief Executive Officer Ian Holland
Disclosure of Interest:	NIL
Attachments:	NIL

OFFICERS RECOMMENDATION

That Council accepts changes to the Terra Mining Road Use Agreement regarding the process for the weighing of product.

18 NEXT MEETING

The next Ordinary Meeting of Council is due to be held in the Council Chambers, Gibbons Street Yalgoo on Friday 31ST May 2024 commencing at 10.00am.

19 MEETING CLOSURE

There being no further business the Shire President declared the Ordinary Council Meeting closed at.

PUBLIC QUESTION TIME - FOR INFORMATION PURPOSES ONLY

The Shire of Yalgoo welcomes community participation during public question time of Council Meetings. The following is a summary of s5.24 of the Local Government Act 1995, the Local Government (Administration) Regulations 1996 and Shire Policy, to provide a guide for public question time.

To enable a prompt and detailed response to questions, members of the public are requested to lodge questions in writing to the Chief Executive Officer at least two days prior to a Council meeting. This can be done:

- a. In person at the Shire of Yalgoo Office, 37 Gibbons St, Yalgoo
- b. By emailing the Executive Support Officer pa@yalgoo.wa.gov.au
- c. By phoning the Executive Support Officer (08) 9962 8042

When registering a question members of the public will be required to provide the following for record keeping and response:

- a. Name, Address, Contact Number and Name of Organisation representing (if any)
- b. A written copy of the question to be asked at Public Question Time

It is recommended to arrive at the Council Meeting 15 minutes to commencement if you have not registered a question in advance.

The presiding Member will open Public Question Time where appropriate and, if necessary, provide a brief summary of the rules, regulations and procedures of Public Question Time.

1. The person asking the question is to state their name prior to asking the question.
2. Questions are to be directed through the chair, with the Presiding Member having the discretion of accepting or rejecting a question and the right to nominate a Councillor or Officer to answer.
3. In order to provide an opportunity for the greatest portion of the gallery to take advantage of question time, questions are to be as succinct as possible. Any preamble to questions should therefore be minimal and no debating of the issue between the Gallery, Councillors or Officers is permissible.
4. Where the Presiding Member rules that a member of the public is making a statement during public question time, then no answer is required to be given or recorded in response.
5. Questions which are considered inappropriate; offensive or otherwise not in good faith; duplicates or variations of earlier questions; relating to the personal affairs or actions of Council members or employees; will be refused by the Presiding Member as 'out of order' and will not be recorded in the minutes.

6. Questions from members of the public that do not comply with the Rules of Question Time or do not abide by a ruling from the Presiding Member, or where the member of the public behaves in a manner in which they are disrespectful of the Presiding Member or Council, or refuse to abide by any reasonable direction from the Presiding Member, will be ruled 'out of order' and the question will not be recorded in the minutes.
7. Answers to questions provided in good faith, however, unless reasonable prior written notice of the question is given, answers should not be relied upon as being totally comprehensive.
8. The priority for asking questions shall be firstly 'questions on which written notice has been given prior to the meeting' (that is, prior to 12 noon on the day immediately preceding the meeting) and secondly, 'questions from the floor'.
9. Public Question Time is set for a maximum period of 15 minutes, and will terminate earlier should no questions be forthcoming.
10. There are circumstances where it may be necessary to place limits on the asking of questions to enable all members of the public a fair and equitable opportunity to participate in Public Question Time. In these events the Presiding Member will apply the most appropriate limit for the circumstance. Generally each member of the public shall be provided a maximum two minutes time limit in the first instance, in which to ask a maximum of two questions (whether these are submitted 'in writing' or 'from the floor'). A question may include a request for the tabling of documents where these are relevant to an issue before Council.
11. Should there be time remaining on the initial period for Public Question Time (i.e. 15 minutes) after all members of the public have posed their initial allotment of two questions, the Presiding Member will then allow members of the public to sequentially (in accordance with the register) ask further questions (with necessary limits in place as discussed above if required) until the initial period for Public Question Time has expired.
12. Any extension to the initial period for Public Question Time is to be limited to a period that will allow sufficient time for any remaining members of the public to ask their initial allotment of two questions.
13. Where a question (compliant to these rules) is raised and is unable to be answered at the meeting, the question shall be 'taken on notice' with an answer being given at the next appropriate Council Meeting.
14. Where a member of the public submitting a question is not physically present at the meeting, those questions will be treated as an item of correspondence and will be answered in the normal course of business (and not be recorded in the minutes).

Councillors are obliged to maintain the confidentiality of matters discussed when the meeting is closed.

The following legislative extracts were downloaded from www.legislation.wa.gov.au on 7 July 2021.

Local Government Act 1995

s5.23. Meetings generally open to the public

(1) Subject to subsection (2), the following are to be open to members of the public

—

- (a) all council meetings; and
- (b) all meetings of any committee to which a local government power or duty has been delegated.

(2) If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following —

- (a) a matter affecting an employee or employees; and
- (b) the personal affairs of any person; and
- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and
- (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting; and
- (e) a matter that if disclosed, would reveal —
 - (i) a trade secret; or
 - (ii) information that has a commercial value to a person; or
 - (iii) information about the business, professional, commercial or financial affairs of a person,

where the trade secret or information is held by, or is about, a person other than the local government; and

- (f) a matter that if disclosed, could be reasonably expected to —
 - (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or
 - (ii) endanger the security of the local government's property; or
 - (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;
- and
- (g) information which is the subject of a direction given under section 23(1a) of the Parliamentary Commissioner Act 1971; and

- (h) such other matters as may be prescribed.
- (3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

s5.92 Access to information by council, committee members

- (1) A person who is a council member or a committee member can have access to any information held by the local government that is relevant to the performance by the person of any of his or her functions under this Act or under any other written law.
- (2) Without limiting subsection (1), a council member can have access to —
 - (a) all written contracts entered into by the local government; and
 - (b) all documents relating to written contracts proposed to be entered into by the local government.

s5.93. Improper use of information

A person who is a council member, a committee member or an employee must not make improper use of any information acquired in the performance by the person of any of his or her functions under this Act or any other written law —

- (a) to gain directly or indirectly an advantage for the person or any other person; or
- (b) to cause detriment to the local government or any other person. Penalty: \$10 000 or imprisonment for 2 years.

Local Government (Model Code of Conduct) Regulations 2021

s.21 Disclosure of Information

- (1) In this clause —

closed meeting means a council or committee meeting, or a part of a council or committee meeting, that is closed to members of the public under section 5.23(2) of the Act;

confidential document means a document marked by the CEO, or by a person authorised by the CEO, to clearly show that the information in the document is not to be disclosed;

document includes a part of a document;

non-confidential document means a document that is not a confidential document.

- (2) A council member must not disclose information that the council member —
 - (a) derived from a confidential document; or

- (b) acquired at a closed meeting other than information derived from a non-confidential document.
- (3) Subclause (2) does not prevent a council member from disclosing information —
 - (a) at a closed meeting; or
 - (b) to the extent specified by the council and subject to such other conditions as the council determines; or
 - (c) that is already in the public domain; or
 - (d) to an officer of the Department; or
 - (e) to the Minister; or
 - (f) to a legal practitioner for the purpose of obtaining legal advice; or
 - (g) if the disclosure is required or permitted by law.

ATTENDANCE - FOR INFORMATION PURPOSES ONLY

Local Government Act 1995

S2.25 Disqualification for failure to attend meetings

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of —
 - (a) a meeting that has concluded; or
 - (b) the part of a meeting before the granting of leave.
- (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
- (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2 month period.
- (5A) If a council holds 3 or more ordinary meetings within a 2 month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the ordinary meeting of the council immediately following the end of that period.
- (5) The non attendance of a member at the time and place appointed for an ordinary meeting of the council does not constitute absence from an ordinary meeting of the council —
 - (a) if no meeting of the council at which a quorum is present is actually held on that day; or

- (b) if the non attendance occurs —
 - (i) while the member has ceased to act as a member after written notice has been given to the member under section 2.27(3) and before written notice has been given to the member under section 2.27(5); or
 - (ii) while proceedings in connection with the disqualification of the member have been commenced and are pending; or
 - (iiia) while the member is suspended under section 5.117(1)(a)(iv) or Part 8; or
 - (iii) while the election of the member is disputed and proceedings relating to the disputed election have been commenced and are pending.
- (6) A member who before the commencement of the Local Government Amendment Act 2009 section 5 was granted leave during an ordinary meeting of the council from which the member was absent is to be taken to have first obtained leave for the remainder of that meeting.

Urgent Business

General business will not be admitted to Council. In cases of urgency or other special circumstances, where a matter cannot or should not be deferred until the next meeting, urgent items may, with the consent of a majority of Elected Members present, be heard and dealt with. Any such business shall be in the form of a clear motion, and the President may require such a motion to be written and signed by the Councillor or officer proposing the motion or recommendation.

Deputations

Persons wishing to appear before Council or a Committee as a deputation should apply to the CEO at least one week before the date of the meeting, specifying the purpose of the deputation and the number of persons in the deputation. Deputations may be permitted at the discretion of the Presiding Member or by a resolution of the Council or Committee (as the case may not be). Not more than two members of a deputation may address the Council or Committee, except to answer questions from members of the Council or Committee.

A motion was mover by Cr_____ and seconded by Cr_____ to adjourn the meeting for lunch/a break and to reconvene at _____am/pm

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 March 2024

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF YALGOO
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2024

	Supplementary Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b) \$	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates	9	2,853,774	2,853,774	2,889,177	35,403	1.24%	▲
Grants, subsidies and contributions	12	5,695,553	410,539	401,411	(9,128)	(2.22%)	
Fees and charges		237,150	181,199	191,974	10,775	5.95%	▲
Interest revenue		184,474	95,628	100,103	4,475	4.68%	
Other revenue		3,500	2,628	9,351	6,723	255.82%	▲
Profit on asset disposals	6	140,937	105,705	267,234	161,529	152.81%	▲
		9,115,388	3,649,473	3,859,250	209,777	5.75%	▲
Expenditure from operating activities							
Employee costs		(2,347,346)	(1,760,960)	(1,492,894)	268,066	15.22%	▲
Materials and contracts		(6,980,697)	(1,386,475)	(1,491,856)	(105,381)	(7.60%)	▼
Utility charges		(112,399)	(84,303)	(85,713)	(1,410)	(1.67%)	
Depreciation		(1,494,620)	(1,120,977)	(1,000,018)	120,959	10.79%	▲
Finance costs		(2,069)	(1,548)	(1,655)	(107)	(6.91%)	
Insurance		(303,297)	(273,568)	(302,101)	(28,533)	(10.43%)	▼
Other expenditure		(195,361)	(127,151)	(98,049)	29,102	22.89%	▲
Loss on asset disposals	6	(10,300)	(7,722)	0	7,722	100.00%	▲
		(11,446,089)	(4,762,704)	(4,472,286)	290,418	6.10%	▲
Non-cash amounts excluded from operating activities	Note 2(b)	1,363,983	1,022,994	732,784	(290,210)	(28.37%)	▼
Amount attributable to operating activities		(966,718)	(90,237)	119,748	209,985	232.70%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	13	1,920,388	286,000	280,267	(5,733)	(2.00%)	
Proceeds from disposal of assets	6	1,049,202	593,202	583,565	(9,637)	(1.62%)	
		2,969,590	879,202	863,832	(15,370)	(1.75%)	
Outflows from investing activities							
Payments for property, plant and equipment	5	(3,141,795)	(1,885,312)	(967,797)	917,515	48.67%	▲
Payments for construction of infrastructure	5	(2,876,425)	(1,711,573)	(408,988)	1,302,585	76.10%	▲
		(6,018,220)	(3,596,885)	(1,376,784)	2,220,101	61.72%	
Amount attributable to investing activities		(3,048,630)	(2,717,683)	(512,952)	2,204,731	81.13%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves	4	200,000	0	0	0	0.00%	
		200,000	0	0	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	10	(46,815)	(33,779)	(33,779)	0	0.00%	
Transfer to reserves	4	(2,278,725)	0	(2,194,813)	(2,194,813)	0.00%	▼
		(2,325,540)	(33,779)	(2,228,592)	(2,194,813)	(6497.57%)	
Amount attributable to financing activities		(2,125,540)	(33,779)	(2,228,592)	(2,194,813)	(6497.57%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		6,140,888	6,140,888	5,441,250	(699,638)	(11.39%)	▼
Amount attributable to operating activities		(966,718)	(90,237)	119,748	209,985	232.70%	▲
Amount attributable to investing activities		(3,048,630)	(2,717,683)	(512,952)	2,204,731	81.13%	▲
Amount attributable to financing activities		(2,125,540)	(33,779)	(2,228,592)	(2,194,813)	(6497.57%)	▼
Surplus or deficit after imposition of general rates		0	3,299,189	2,819,455	(479,734)	(14.54%)	▼

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF YALGOO
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2024

	Supplementary Information	30 June 2023	31 March 2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	7,438,056	7,338,298
Trade and other receivables		1,457,455	1,170,110
TOTAL CURRENT ASSETS		8,895,511	8,508,408
NON-CURRENT ASSETS			
Investment in associate	14	20,372	20,372
Property, plant and equipment		12,196,613	12,378,319
Infrastructure		74,769,549	74,648,278
TOTAL NON-CURRENT ASSETS		86,986,534	87,046,969
TOTAL ASSETS		95,882,045	95,555,377
CURRENT LIABILITIES			
Trade and other payables	8	1,203,666	1,127,996
Other liabilities	11	46,308	35,814
Borrowings	10	4,893	17,928
Employee related provisions	11	70,472	68,562
TOTAL CURRENT LIABILITIES		1,325,339	1,250,300
NON-CURRENT LIABILITIES			
Borrowings	10	46,815	0
Employee related provisions		58,662	58,662
TOTAL NON-CURRENT LIABILITIES		105,477	58,662
TOTAL LIABILITIES		1,430,816	1,308,962
NET ASSETS		94,451,229	94,246,415
EQUITY			
Retained surplus		37,111,988	34,712,360
Reserve accounts	4	2,185,418	4,380,229
Revaluation surplus		55,153,824	55,153,824
TOTAL EQUITY		94,451,230	94,246,413

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2024

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2024

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Adopted Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 31 March 2024
(a) Net current assets used in the Statement of Financial Activity	Supplementary Information			
Current assets		\$	\$	\$
Cash and cash equivalents	3	9,188,087	7,438,056	7,338,298
Trade and other receivables		119,996	1,457,455	1,170,110
Inventories		210,296	0	0
		9,518,379	8,895,511	8,508,408
Less: current liabilities				
Trade and other payables	8	(732,649)	(1,203,666)	(1,127,996)
Other liabilities	11	(482,688)	(46,308)	(35,814)
Borrowings	10		(4,893)	(17,928)
Employee related provisions	11	(191,909)	(70,472)	(68,562)
		(1,407,246)	(1,325,339)	(1,250,300)
Net current assets		8,111,133	7,570,172	7,258,108
Less: Total adjustments to net current assets	Note 2(c)	(1,993,509)	(2,128,922)	(4,310,700)
Closing funding surplus / (deficit)		6,117,624	5,441,250	2,947,408

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash amounts excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(140,937)	(105,705)	(267,234)
Add: Loss on asset disposals	6	10,300	7,722	0
Add: Depreciation		1,494,620	1,120,977	1,000,018
Total non-cash amounts excluded from operating activities		1,363,983	1,022,994	732,784

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 31 March 2024
Adjustments to net current assets		\$	\$	\$
Less: Reserve accounts	4	(2,185,418)	(2,185,418)	(4,380,231)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	10		4,893	17,928
- Current portion of employee benefit provisions held in reserve	4	191,909	51,603	51,603
Total adjustments to net current assets	Note 2(a)	(1,993,509)	(2,128,922)	(4,310,700)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF YALGOO
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Rates	35,403	1.24%	▲
Fees and charges	10,775	5.95%	▲
Other revenue	6,723	255.82%	▲
Profit on asset disposals	161,529	152.81%	▲
Expenditure from operating activities			
Employee costs	268,066	15.22%	▲
Materials and contracts	(105,381)	(7.60%)	▼
Depreciation	120,959	10.79%	▲
Insurance	(28,533)	(10.43%)	▼
Other expenditure	29,102	22.89%	▲
Loss on asset disposals	7,722	100.00%	▲
Non-cash amounts excluded from operating activities	(290,210)	(28.37%)	▼
Outflows from investing activities			
Payments for property, plant and equipment	917,515	48.67%	▲
Payments for construction of infrastructure	1,302,585	76.10%	▲
Outflows from financing activities			
Transfer to reserves	(2,194,813)	0.00%	▼
Surplus or deficit at the start of the financial year	(699,638)	(11.39%)	▼
Surplus or deficit after imposition of general rates	(479,734)	(14.54%)	▼
Due to variances described above			

SHIRE OF YALGOO

SUPPLEMENTARY INFORMATION

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SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$6.14 M	\$6.14 M	\$5.44 M	(\$0.70 M)
Closing	\$0.00 M	\$3.30 M	\$2.82 M	(\$0.48 M)
Refer to Statement of Financial Activity				

Cash and cash equivalents		
	\$7.34 M	% of total
Unrestricted Cash	\$2.96 M	40.3%
Restricted Cash	\$4.38 M	59.7%

Refer to 3 - Cash and Financial Assets

Payables		
	\$1.13 M	% Outstanding
Trade Payables	\$0.03 M	
0 to 30 Days		84.9%
Over 30 Days		15.1%
Over 90 Days		8.0%

Refer to 8 - Payables

Receivables		
	\$0.96 M	% Collected
Rates Receivable	\$0.16 M	93.5%
Trade Receivable	\$0.96 M	% Outstanding
Over 30 Days		(92.6%)
Over 90 Days		(86.8%)

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.97 M)	(\$0.09 M)	\$0.12 M	\$0.21 M
Refer to Statement of Financial Activity			

Rates Revenue		
	YTD Actual	% Variance
YTD Actual	\$2.89 M	
YTD Budget	\$2.85 M	1.2%

Refer to 9 - Rate Revenue

Grants and Contributions		
	YTD Actual	% Variance
YTD Actual	(\$0.40 M)	
YTD Budget	\$0.41 M	(197.8%)

Refer to 12 - Grants and Contributions

Fees and Charges		
	YTD Actual	% Variance
YTD Actual	\$0.19 M	
YTD Budget	\$0.18 M	5.9%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$3.05 M)	(\$2.72 M)	(\$0.51 M)	\$2.20 M
Refer to Statement of Financial Activity			

Proceeds on sale		
	YTD Actual	%
YTD Actual	\$0.58 M	
Adopted Budget	\$1.05 M	(44.4%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
	YTD Actual	% Spent
YTD Actual	\$0.41 M	
Adopted Budget	\$2.88 M	(85.8%)

Refer to 5 - Capital Acquisitions

Capital Grants		
	YTD Actual	% Received
YTD Actual	\$0.28 M	
Adopted Budget	\$1.92 M	(85.4%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.13 M)	(\$0.03 M)	(\$2.23 M)	(\$2.19 M)
Refer to Statement of Financial Activity			

Borrowings	
Principal repayments	(\$0.03 M)
Interest expense	(\$0.00 M)
Principal due	\$0.00 M

Refer to 10 - Borrowings

Reserves	
Reserves balance	\$4.38 M
Interest earned	\$0.08 M

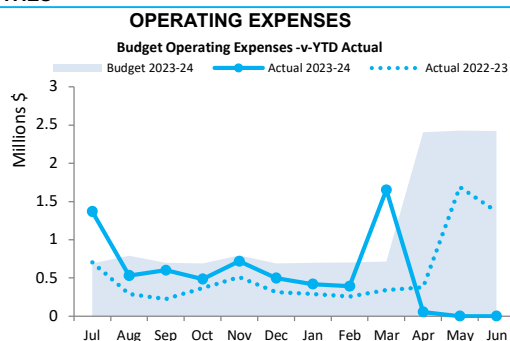
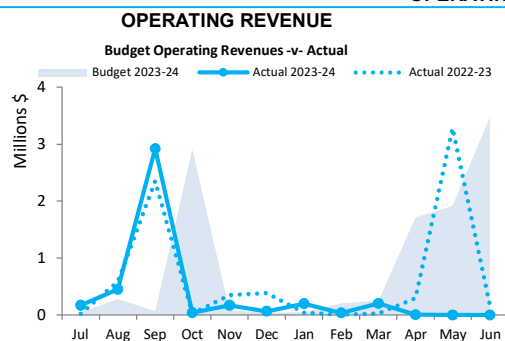
Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

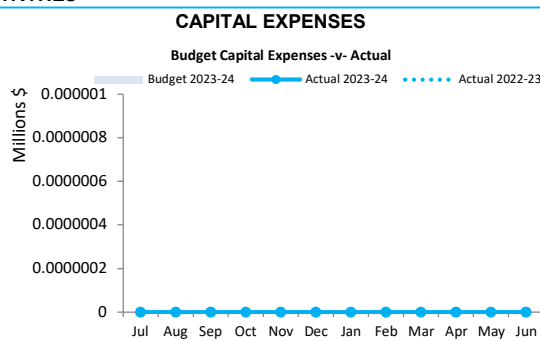
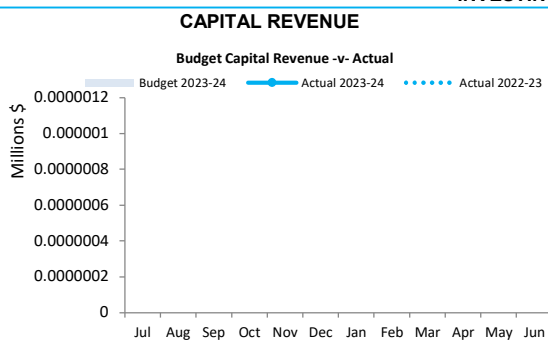
SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

2 KEY INFORMATION - GRAPHICAL

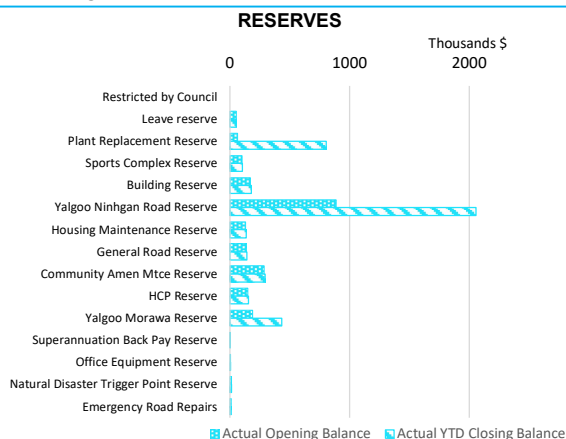
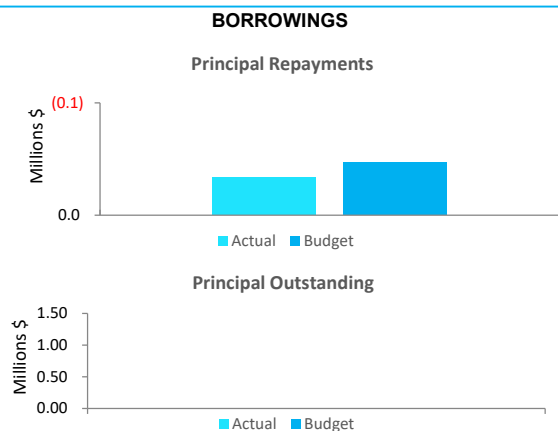
OPERATING ACTIVITIES



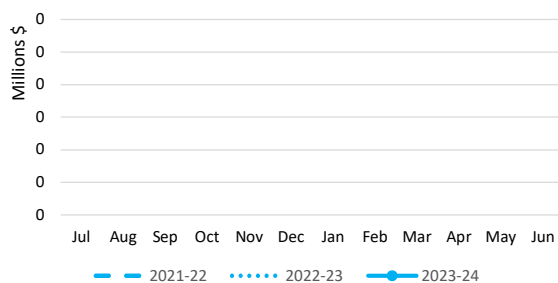
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash in Municipal Bank		2,905,121		2,905,121				
Cash On Hand - Admin		400		400				
Cash at Bank NAB Municipal		405		405				
Municipal Investment Account		52,142		52,142				
Reserve Bank - Term Deposit Investments		0	4,380,230	4,380,230				
Total		2,958,068	4,380,230	7,338,298	0			
Comprising								
Cash and cash equivalents		2,958,068	4,380,230	7,338,298	0			
		2,958,068	4,380,230	7,338,298	0			

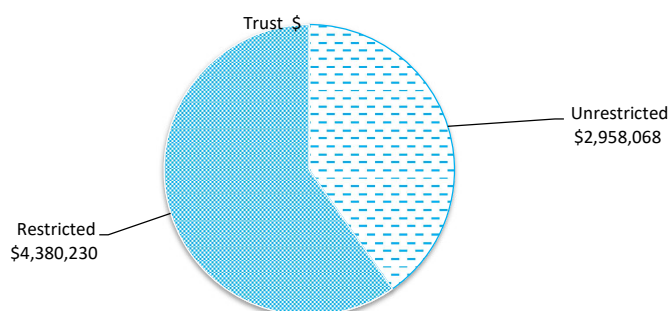
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other asset



SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council										
Leave reserve	51,603	3,848		0	55,451	51,603	1,867	0	0	53,470
Plant Replacement Reserve	63,860	4,759	739,362	(200,000)	607,981	63,860	2,310	739,362	0	805,532
Sports Complex Reserve	100,326	7,482		0	107,808	100,326	3,629	0	0	103,955
Building Reserve	169,937	12,673		0	182,610	169,937	6,148	0	0	176,085
Yalgoo Ninhgan Road Reserve	887,476	66,182	1,138,553	0	2,092,211	887,476	32,106	1,138,553	0	2,058,135
Housing Maintenance Reserve	129,083	9,626		0	138,709	129,083	4,670		0	133,753
General Road Reserve	134,893	10,059		0	144,952	134,893	4,880	0	0	139,773
Community Amen Mtce Reserve	284,448	21,212		0	305,660	284,448	10,290	0	0	294,738
HCP Reserve	148,472	11,072		0	159,544	148,472	5,371		0	153,843
Yalgoo Morawa Reserve	189,307	14,120	237,836		441,263	189,307	6,849	237,836		433,992
Superannuation Back Pay Reserve	25	3			28	25	1			26
Office Equipment Reserve	3,795	283			4,078	3,795	137			3,932
Natural Disaster Trigger Point Reser	13,413	1,000			14,413	13,413	485			13,898
Emergency Road Repairs	8,780	655			9,435	8,780	318			9,098
	2,185,418	162,974	2,115,751	(200,000)	4,264,143	2,185,418	79,062	2,115,751	0	4,380,231

KEY INFORMATION

Transfers To

Plant Replacement	739,362	739,362
Yalgoo Ninhgan Road Reserve	1,138,553	1,138,553
Yalgoo Morawa Reserve	<u>237,836</u>	<u>237,836</u>
	<u>2,115,751</u>	<u>2,115,751</u>

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

		Adopted Budget	YTD Budget	YTD Actual	YTD Actual Variance
		\$	\$	\$	\$
Capital acquisitions					
Land - freehold land	508	127,766	95,823	3,051	(92,772)
Buildings - non-specialised	514	91,000	27,250	11,345	(15,905)
Buildings - specialised	512	1,060,109	786,333	127,893	(658,440)
Furniture and equipment	520	5,000	0	4,208	4,208
Plant and equipment	530	1,857,920	975,906	821,299	(154,607)
Acquisition of property, plant and equipment		3,141,795	1,885,312	967,797	(917,515)
Infrastructure - roads	540	2,326,696	1,440,020	402,806	(1,037,214)
Infrastructure Airports	590	297,652	82,499	6,182	(76,317)
Infrastructure Others	570	207,077	155,304	0	(155,304)
Infrastructure Drainage	550	45,000	33,750	0	(33,750)
Acquisition of infrastructure		2,876,425	1,711,573	408,988	(3,137,616)
Total capital acquisitions		6,018,220	3,596,885	1,376,784	(4,055,132)
Capital Acquisitions Funded By:					
Capital grants and contributions		1,920,388	286,000	280,267	(5,733)
Other (disposals & C/Fwd)		1,049,202	593,202	583,565	(9,637)
Reserve accounts					
Plant Replacement Reserve		200,000		0	0
Contribution - operations		2,848,630	2,717,683	512,952	(2,204,731)
Capital funding total		6,018,220	3,596,885	1,376,784	(2,220,101)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost

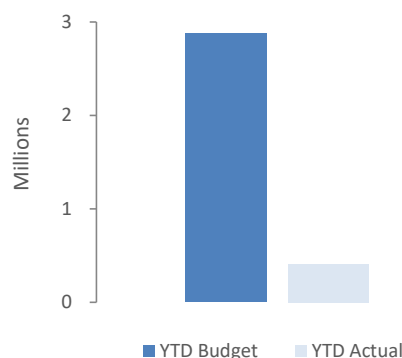
Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between

mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



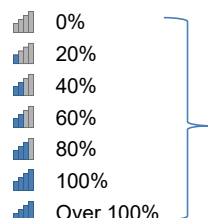
SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further details

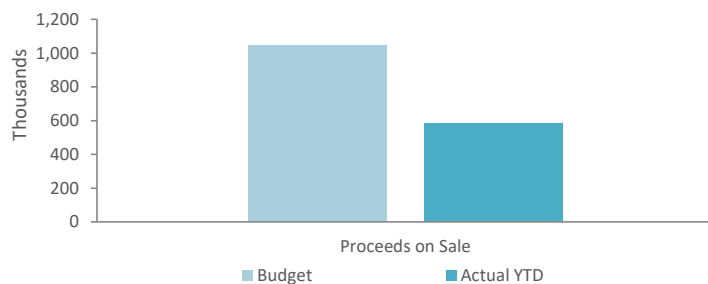
			Adopted		Variance (Under)/Over
Account Description			Budget	YTD Budget	
			\$	\$	\$
	BC041	Staff Housing - 21A/B (Lot 53) Campbell St	\$407,160.00	\$305,370.00	\$119,603.52
	4100711	COM AMEN Anthropology Report Cemetery	\$35,000.00	\$17,499.00	\$0.00
	4110110	HALLS - Building (Capital)	\$450,949.00	\$338,211.00	\$0.00
	BC007	Caravan Park (Capital)	\$167,000.00	\$125,253.00	\$8,289.73
	4120110	ROADC - Building (Capital)	\$76,000.00	\$16,000.00	\$11,345.45
	4130510	NURSERY - Building (Capital)	\$15,000.00	\$11,250.00	\$0.00
	4140231	ADMIN - Furniture & Equipment (Capital)	\$5,000.00	\$0.00	\$4,207.82
	8018	Mower	\$35,000.00	\$0.00	\$0.00
	8019	Fertilizer Spreader	\$2,000.00	\$0.00	\$0.00
	8020	Excercise Equip, Seating & Bbq	\$22,000.00	\$0.00	\$0.00
	8001	Gensets	\$10,500.00	\$0.00	\$10,500.00
	8002	Slasher With Catcher	\$40,000.00	\$40,000.00	\$0.00
	8003	Multi Tyred Roller	\$250,000.00	\$0.00	\$0.00
	8004	Prime Mover	\$315,909.00	\$315,909.00	\$0.00
	8005	Grader	\$475,000.00	\$475,000.00	\$475,000.00
	8006	Side Tipping Trailer	\$230,909.00	\$0.00	\$232,236.36
	8007	Utility Dual Cab	\$59,500.00	\$0.00	\$0.00
	8008	Utility Works Supervisors	\$105,000.00	\$105,000.00	\$102,187.54
	8009	Utility Works Crew	\$59,500.00	\$0.00	\$0.00
	8010	Box Top Trailer	\$5,500.00	\$0.00	\$0.00
	8011	Sat Phones & Vehicle Tracking	\$55,000.00	\$0.00	\$0.00
	4130230	TOUR - Plant & Equipment (Capital)	\$40,000.00	\$29,997.00	\$0.00
	8012	Motor Vehicle (Rav4 Replace)	\$70,000.00	\$0.00	\$0.00
	8013	Motor Vehicle (Mfin)	\$45,000.00	\$0.00	\$0.00
	8014	Computer Hardware System Upgrades & Phone Replace	\$10,000.00	\$10,000.00	\$1,375.37
	8015	Conference Equipment	\$8,500.00	\$0.00	\$0.00
	8016	External Monitor Display	\$21,602.00	\$0.00	\$0.00
	RC005	Henty St (Capital)	\$40,000.00	\$0.00	\$0.00
	RC050	Piesse Street	\$100,000.00	\$0.00	\$0.00
	RC075	Paynes Find Town Rd (Capital)	\$130,000.00	\$0.00	\$0.00
	LRC008	Lrci - Yalgoo Ninghan Road	\$0.00	\$0.00	\$32,080.80
	RC008	Yalgoo - Ninghan Rd (Capital)	\$732,110.00	\$549,081.00	\$370,725.01
	RC076	Morawa - Yalgoo Rd (Capital)	\$834,586.00	\$645,938.00	\$0.00
	RC056	Joker Mine Rd (Capital)	\$40,000.00	\$20,001.00	\$0.00
	RRG008	Yalgoo - Ninghan Rd (Rrg)	\$450,000.00	\$225,000.00	\$0.00
	R4R008	Yalgoo - Ninghan Rd (R4R)	\$0.00	\$0.00	\$0.00
	4120165	ROADC - Drainage Built Up Area (Capital)	\$45,000.00	\$33,750.00	\$0.00
	BC039	Tennis Court (Capital)	\$100,000.00	\$74,997.00	\$0.00
	PC007	Stadium Fence Relocate	\$47,077.00	\$35,307.00	\$0.00
	PC010	Water Treatment Railway Bore	\$60,000.00	\$45,000.00	\$0.00
	CC001	Niche Wall Capital - Paynes Find Cemetery	\$10,000.00	\$10,000.00	\$6,181.82
	6000	Tourist Projects As Per Plan	\$35,000.00	\$17,499.00	\$0.00
	ES001	Paynes Find Entry Statement	\$18,652.00	\$0.00	\$0.00
	FS001	Various Flood Stabilisation & Mitigation	\$100,000.00	\$0.00	\$0.00
	SL001	Street Lighting	\$22,000.00	\$0.00	\$0.00
	WF001	Wayfinding Signage	\$15,000.00	\$15,000.00	\$0.00
	4130290	TOUR - Infrastructure Other (Capital)	\$35,000.00	\$0.00	\$0.00
	4140290	ADMIN - Infrastructure Other (Capital)	\$40,000.00	\$40,000.00	\$0.00
			5,871,454	3,501,062	1,373,733
					2,131,536

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
3085	Prado	46,750.00	55,000.00	8,250	0	0	42,455	42,455	0
662	Pajero	34,000.00	40,000.00	6,000	0			0	0
	Box Top Trailer	850.00	1,000.00	150	0			0	0
	Slasher	8,500.00	10,000.00	1,500	0			0	0
658	Side Tipper Trailers	68,000.00	80,000.00	12,000	0	50,691	55,227	4,536	0
510	Skidsteer	21,250.00	23,302.00	2,052	0	0	21,183	21,183	0
3073	Cat Prime Mover	110,300.00	100,000.00	0	(10,300)			0	0
4101	Grader	322,915.00	379,900.00	56,985	0	222,882	379,700	156,818	0
525	Multi Tyred Roller	85,000.00	100,000.00	15,000	0			0	0
655	Works Foreman ute YA1000	46,750.00	55,000.00	8,250	0	42,758	85,000	42,242	0
664	RAV4	25,500.00	30,000.00	4,500	0			0	0
	Dual Cab Ute	17,000.00	20,000.00	3,000	0			0	0
	Utility	29,750.00	35,000.00	5,250	0			0	0
	Utility	29,750.00	35,000.00	5,250	0			0	0
	Ride on Mower	8,500.00	10,000.00	1,500	0			0	0
	3 Trailers and Converter Dolly	63,750.00	75,000.00	11,250	0			0	0
		918,565	1,049,202	140,937	(10,300)	316,331	583,565	267,234	0



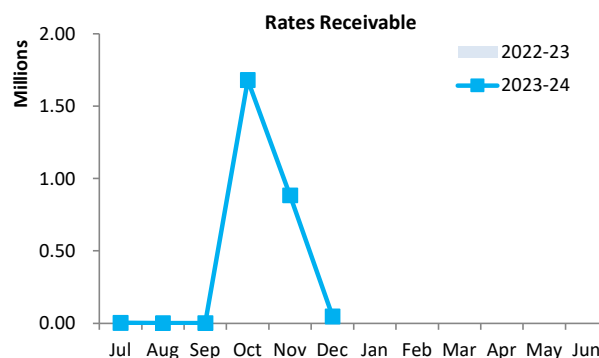
SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable

	30 June 2023	31/03/2024
	\$	\$
Opening arrears previous years	217,415	424,921
Levied this year	2,594,364	2,889,178
Less - collections to date	(2,386,858)	(3,099,757)
Gross rates collectable	424,921	214,342
Allowance for impairment of rates receivable	0	(52,776)
Net rates collectable	424,921	161,566
% Collected	84.9%	93.5%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(37,521)	657	1,104	0	16,616	(19,144)
Percentage	196.0%	(3.4%)	(5.8%)	0.0%	(86.8%)	
Balance per trial balance						
Trade receivables						(26,274)
Other receivables						50,558
GST receivable						469,120
Accrued Income						515,140
Allowance for credit losses of rates and statutory receivables						(52,776)
Total receivables general outstanding						955,768

Amounts shown above include GST (where applicable)

KEY INFORMATION

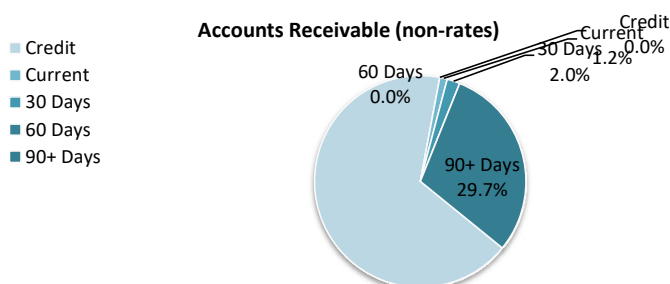
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

OPERATING ACTIVITIES

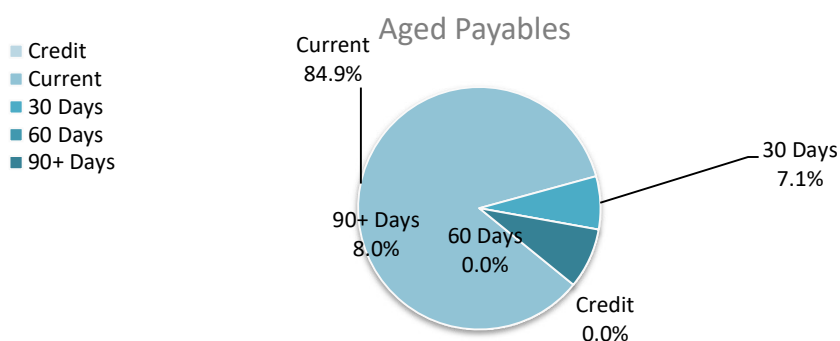
8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	36,177	3,016	0	3,418	42,610
Percentage	0.0%	84.9%	7.1%	0.0%	8.0%	
Balance per trial balance						
Sundry creditors						26,691
Accrued salaries and wages						22,787
ATO liabilities						893,279
Payroll Creditors						25,280
Accrued Expenses						106,798
FBT Liabilities						(7,102)
Bonds Held in Muni						19,204
Withholding Tax						1,540
Rates in Advance						39,519
Total payables general outstanding						1,127,996

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

OPERATING ACTIVITIES

9 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Budget	Total	Rate	YTD Actual	Total
	\$ (cents)	Properties	Value	Revenue	Reassessed Rate Revenue	Revenue	Revenue	Reassessed Rate Revenue	Revenue
				\$	\$	\$	\$	\$	\$
Gross rental value									
GRV General	0.07831818	36	389,072	30,468		30,468	30,468	0	30,468
General Vacant	0.07831840	0	0	0		0	0	0	0
GRV Mining Inf	0.29750000	8	1,343,750	399,766		399,766	399,766	19,180	418,946
Unimproved value									
UV Pastoral Rural	0.06907870	24	974,583	67,323		67,323	64,006	2,763	66,770
UV Mining / Mining Tenements	0.32000000	140	6,252,053	2,000,657		2,000,657	2,001,009	45,808	2,046,817
UV Exploration /Prosoecting	0.19882530	209	1,563,335	310,830	5,000	315,830	308,473	(22,896)	285,577
Sub-Total		417	10,522,793	2,809,044	5,000	2,814,044	2,803,722	44,855	2,848,578
Minimum payment									
Minimum Payment \$									
Gross rental value									
GRV General	290	5	14,191	1,450		1,450	1,450		1,450
General Vacant	290	12	0	3,480		3,480	3,480		3,480
GRV Mining Inf	290	0	0	0		0	290		290
Unimproved value									
UV Pastoral Rural	290	8		2,320		2,320	2,320		2,320
UV Mining / Mining Tenements	290	13	7,933	3,770		3,770	3,480		3,480
UV Exploration /Prosoecting	290	99	42,644	28,710		28,710	29,580		29,580
Sub-total		137	64,768	39,730	0	39,730	40,600	0	40,600
Total general rates						2,853,774			2,889,178

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

FINANCING ACTIVITIES

10 BORROWINGS

Repayments - borrowings

Information on borrowings		New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Staff Housing 19A & 19B Stanley	53	10,575	0	0	(10,575)	(10,575)		0	(346)	(346)
Staff Housing 18C & 18D Shamrock	55	25,663	0	0	(12,627)	(25,663)		0	(815)	(1,229)
Staff Housing	56	0	0	0				0	0	0
Public Toilets	54	10,577	0	0	(10,577)	(10,577)		0	(494)	(494)
Total		46,815	0	0	(33,779)	(46,815)	0	0	(1,655)	(2,069)
Current borrowings		46,815					17,928			
		46,815					17,928			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

OPERATING ACTIVITIES

11 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 31 March 2024 \$
Other current liabilities						
Other liabilities						
Contract liabilities		46,308	0		(10,494)	35,814
Total other liabilities		46,308	0	0	(10,494)	35,814
Employee Related Provisions						
Provision for annual leave		27,053	0		(1,129)	25,924
Provision for long service leave		43,419	0		(781)	42,638
Total Provisions		70,472	0	0	(1,910)	68,562
Total other current liabilities		116,780	0	0	(12,404)	104,376

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

OPERATING ACTIVITIES

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD Revenue
	1 July 2023	Liability	Liability	31 Mar 2024	Liability	Budget	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
RATES - Reimbursement of Debt Collection Costs				0		0	0	(284)
GEN PUR - Financial Assistance Grant - General				0		86,998	65,250	(65,249)
GEN PUR - Financial Assistance Grant - Roads				0		37,224	27,918	(27,918)
FIRE - Grants				0		32,000	24,000	(27,068)
FIRE - Charges - Fire Prevention				0		4,000	4,000	(4,471)
WELFARE - Grants				0		11,348	11,348	0
STF HOUSE - Staff Rental Reimbursements				0		0	0	(1,003)
ROADC - Other Grants - Flood Damage				0		5,000,000	0	0
ROADC - Road Use Agreement EMR				0		150,000	0	0
ROADC - Road Use Agreement Doray Delfector				0		80,000	60,003	(62,801)
ROADM - Direct Road Grant (MRWA)				0		182,398	182,398	(182,398)
TOUR - Contributions & Donations	19,875			19,875		54,000	0	0
TOUR - Healthy Community Projects Grants - Silverlake				0		4,000	2,997	(3,000)
TOUR - Grants MWDC and Members Local Govern	10,085			10,085		10,085	0	0
ADMIN - Reimbursements				0		3,000	2,250	(4,844)
PWO - Other Reimbursements				0		3,000	2,250	0
POC - Reimbursements				0		5,000	3,753	(7,822)
POC - Fuel Tax Credits Grant Scheme				0		32,500	24,372	(12,722)
OTH CUL - Reimbursements				0		0	0	(1,830)
LDAT	13,613		(10,494)	3,119		0	0	0
Unknown to Me	2,265		(4,530)	(2,265)		0	0	0
TOTALS	45,838	0	(15,024)	30,814	0	5,695,553	410,539	(401,411)

SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024

INVESTING ACTIVITIES

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Mar 2024	Current Liability 31 Mar 2024	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
GEN PUR - Grant Funding Infrastructure				0		414,110	0	0
HALLS - Contributions & Donations				0		300,000	150,000	143,940
REC - Grants - Kidsport				0	0	16,000	16,000	16,327
REC - Grants - Regional Talent Program				0	0	15,692	0	0
ROADC - Regional Road Group Grants (MRWA)				0	0	420,000	120,000	120,000
ROADC - Roads to Recovery Grant				0	0	754,586	0	0
	0	0	0	0	0	1,920,388	286,000	280,267

**SHIRE OF YALGOO
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MARCH 2024**

14 INVESTMENT IN ASSOCIATES

(a) Investment in associate

Aggregate carrying amount of interests in associates accounted for using the equity method are reflected in the table below.

Carrying amount at 1 July
Carrying amount at 30 June

Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
\$	\$	\$
20,372		20,372
20,372	0	20,372

SIGNIFICANT ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the Shire has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss.



Detailed Statements

FOR THE PERIOD ENDED 31 MARCH 2024

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
03	0301	2	2030111		RATES - Rates Incentive Scheme	\$1,000.00	\$1,000.00	\$0.00
03	0301	2	2030112		RATES - Valuation Expenses	\$10,000.00	\$7,497.00	\$5,950.43
03	0301	2	2030113		RATES - Title/Company Searches	\$3,500.00	\$2,628.00	\$0.00
03	0301	2	2030114		RATES - Debt Collection Expenses	\$15,000.00	\$11,250.00	\$6,725.20
03	0301	2	2030118		RATES - Rates Write Off	\$0.00	\$0.00	\$11,605.68
03	0301	2	2030119		RATES - Refund	\$5,000.00	\$3,753.00	\$0.00
03	0301	2	2030152		RATES - Consultants	\$40,000.00	\$29,997.00	\$14,112.00
03	0301	2	2030187		RATES - Other Expenses Relating To Rates	\$500.00	\$378.00	\$0.00
03	0301	2	2030198		RATES - Staff Housing Costs Allocated	\$13,163.00	\$9,873.00	\$5,775.25
03	0301	2	2030199		RATES - Administration Allocated	\$125,967.00	\$94,473.00	\$81,426.39
Operating Expenditure Total						\$214,130.00	\$160,849.00	\$125,594.95
03	0301	3	3030120		RATES - Instalment Admin Fee Received	(\$200.00)	(\$200.00)	(\$1,950.00)
03	0301	3	3030121		RATES - Account Enquiry Charges	(\$100.00)	(\$100.00)	(\$3,509.09)
03	0301	3	3030122		RATES - Reimbursement of Debt Collection Costs	\$0.00	\$0.00	(\$284.20)
03	0301	3	3030130		RATES - Rates Levied - Synergy	(\$2,853,774.00)	(\$2,853,774.00)	(\$2,889,176.87)
03	0301	3	3030145		RATES - Penalty Interest Received	(\$15,500.00)	(\$11,628.00)	(\$15,929.37)
Operating Income Total						(\$2,869,574.00)	(\$2,865,702.00)	(\$2,910,849.53)
Rates Total						(\$2,655,444.00)	(\$2,704,853.00)	(\$2,785,254.58)
03	0302	2	2030299		GEN PUR - Administration Allocated	\$78,730.00	\$59,049.00	\$50,892.68
Operating Expenditure Total						\$78,730.00	\$59,049.00	\$50,892.68
03	0302	3	3030210		GEN PUR - Financial Assistance Grant - General	(\$86,998.00)	(\$65,250.00)	(\$65,248.50)
03	0302	3	3030211		GEN PUR - Financial Assistance Grant - Roads	(\$37,224.00)	(\$27,918.00)	(\$27,918.00)
03	0302	3	3030215		GEN PUR - Grant Funding Infrastructure	(\$414,110.00)	\$0.00	\$0.00
03	0302	3	3030220		GEN PUR - Charges - Photocopying / Faxing	\$0.00	\$0.00	(\$17.29)
03	0302	3	3030245		GEN PUR - Interest Earned - Reserve Funds	(\$162,974.00)	(\$79,500.00)	(\$79,061.50)
03	0302	3	3030246		GEN PUR - Interest Earned - Municipal Funds	(\$6,000.00)	(\$4,500.00)	(\$5,111.83)
Operating Income Total						(\$707,306.00)	(\$177,168.00)	(\$177,357.12)
Other General Purpose Funding Total						(\$628,576.00)	(\$118,119.00)	(\$126,464.44)
General Purpose Funding Total						(\$3,284,020.00)	(\$2,822,972.00)	(\$2,911,719.02)
04	0401	2	2040101		MEMBERS - Conference Expenses.	\$20,000.00	\$15,003.00	\$11,474.17
04	0401	2	2040104		MEMBERS - Training & Development	\$20,000.00	\$9,999.00	\$3,164.17
04	0401	2	2040109		MEMBERS - Members Travel and Accommodation	\$12,000.00	\$9,000.00	\$4,215.76
04	0401	2	2040111		MEMBERS - Mayors/Presidents Allowance	\$14,000.00	\$5,840.00	\$8,166.68
04	0401	2	2040112		MEMBERS - Deputy Mayors/Presidents Allowance	\$3,500.00	\$2,628.00	\$2,624.32
04	0401	2	2040113		MEMBERS - Members Sitting Fees	\$30,480.00	\$22,860.00	\$14,696.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
04	0401	2	2040114		MEMBERS - Communications Allowance	\$21,000.00	\$15,750.00	\$12,541.75
04	0401	2	2040115		MEMBERS - Printing and Stationery	\$0.00	\$0.00	\$0.00
04	0401	2	2040116		MEMBERS - Election Expenses	\$10,000.00	\$7,497.00	\$6,533.59
04	0401	2	2040129		MEMBERS - Donations to Community Groups	\$10,000.00	\$0.00	\$75.00
04	0401	2	2040130		MEMBERS - Insurance Expenses	\$1,054.00	\$1,054.00	\$1,362.17
04	0401	2	2040141		MEMBERS - Subscriptions & Publications	\$2,000.00	\$2,000.00	\$0.00
04	0401	2	2040152		MEMBERS - Consultants	\$95,000.00	\$0.00	\$0.00
04	0401	2	2040184		MEMBERS - Receptions & Refreshments	\$0.00	\$0.00	\$0.00
04	0401	2	2040187		MEMBERS - Other Expenses	\$7,500.00	\$5,625.00	\$1,131.19
04	0401	2	2040189		MEMBERS - Chambers Building Maintenance	\$5,000.00	\$2,499.00	\$0.00
04	0401	2	2040192		MEMBERS - Depreciation	\$1,608.00	\$1,206.00	\$411.25
04	0401	2	2040193		MEMBERS - Receptions & Refreshments.	\$5,000.00	\$3,753.00	\$4,713.26
04	0401	2	2040194		MEMBERS - Contribution to WALGA Murchison Zone	\$3,500.00	\$3,500.00	\$2,800.00
04	0401	2	2040199		MEMBERS - Administration Allocated	\$314,920.00	\$236,187.00	\$203,570.92
Operating Expenditure Total						\$576,562.00	\$344,401.00	\$277,480.23
Members Of Council Total						\$576,562.00	\$344,401.00	\$277,480.23
Governance Total						\$576,562.00	\$344,401.00	\$277,480.23
05	0501	2	2050100		FIRE - Employee Costs	\$0.00	\$0.00	\$0.00
05	0501	2	2050104		FIRE - Training & Development	\$0.00	\$0.00	\$0.00
05	0501	2	2050110		FIRE - Motor Vehicle Expenses	\$20,000.00	\$14,994.00	\$39,994.22
05	0501	2	2050113		FIRE - Fire Prevention and Planning	\$0.00	\$0.00	\$0.00
05	0501	2	2050117		FIRE - CESM	\$26,000.00	\$8,666.00	\$7,574.76
05	0501	2	2050130		FIRE - Insurance Expenses	\$2,835.00	\$2,835.00	\$4,326.14
05	0501	2	2050165		FIRE - Maintenance/Operations	\$25,147.00	\$18,855.00	\$4,396.37
05	0501	2	2050186		FIRE - Expensed Minor Asset Purchases	\$0.00	\$0.00	\$4,209.09
05	0501	2	2050187		FIRE - Other Expenditure	\$0.00	\$0.00	\$0.00
05	0501	2	2050189		FIRE - Building Maintenance			
05	0501	2	2050189	BM010	Fire Shed - Building Maintenance	\$7,313.00	\$5,539.00	\$1,004.65
05	0501	2	2050189	BM032	Old Police Station - Selwyn St - Building Maintenance	\$1,512.00	\$1,371.00	\$1,189.97
05	0501	2	2050192		FIRE - Depreciation	\$16,352.00	\$12,267.00	\$1,288.14
05	0501	2	2050199		FIRE - Administration Allocated	\$31,492.00	\$23,616.00	\$20,357.08
Operating Expenditure Total						\$130,651.00	\$88,143.00	\$84,340.42
05	0501	3	3050101		FIRE - Reimbursements	\$0.00	\$0.00	\$0.00
05	0501	3	3050110		FIRE - Grants	(\$32,000.00)	(\$24,000.00)	(\$27,068.25)
05	0501	3	3050120		FIRE - Charges - Fire Prevention	(\$4,000.00)	(\$4,000.00)	(\$4,471.31)

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
Operating Income Total						(\$36,000.00)	(\$28,000.00)	(\$31,539.56)
Fire Prevention Total						\$94,651.00	\$60,143.00	\$52,800.86
05	0502	2	2050266		ANIMAL - Contracr Ranger Services	\$40,000.00	\$29,997.00	\$38,563.04
05	0502	2	2050267		ANIMAL - Sterilisation Program	\$0.00	\$0.00	\$0.00
05	0502	2	2050269		ANIMAL - Sterilisation Program.	\$8,000.00	\$6,003.00	\$3,824.72
05	0502	2	2050287		ANIMAL - Other Expenditure	\$5,000.00	\$3,753.00	\$322.04
05	0502	2	2050292		ANIMAL - Depreciation	\$648.00	\$486.00	\$112.66
05	0502	2	2050299		ANIMAL - Administration Allocated	\$31,492.00	\$23,616.00	\$20,357.08
Operating Expenditure Total						\$85,140.00	\$63,855.00	\$63,179.54
05	0502	3	3050221		ANIMAL - Animal Registration Fees	(\$250.00)	\$0.00	(\$170.00)
05	0502	3	3050240		ANIMAL - Fines and Penalties	(\$2,000.00)	(\$1,503.00)	(\$1,255.82)
Operating Income Total						(\$2,250.00)	(\$1,503.00)	(\$1,425.82)
Animal Control Total						\$82,890.00	\$62,352.00	\$61,753.72
05	0503	2	2050313		OLOPS - Community Safety Audit	\$2,745.00	\$2,061.00	\$0.00
05	0503	2	2050389		OLOPS - Building Maintenance	\$0.00	\$0.00	\$0.00
05	0503	2	2050392		OLOPS - Depreciation	\$0.00	\$0.00	\$539.06
05	0503	2	2050399		OLOPS - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$18,491.00	\$13,869.00	\$10,717.58
Other Law, Order & Public Safety Total						\$18,491.00	\$13,869.00	\$10,717.58
05	0505	3	3050502		ESL BFB - Admin Fee/Commission	\$0.00	\$0.00	(\$4,000.00)
Operating Income Total						\$0.00	\$0.00	(\$4,000.00)
Emergency Services Levy - Bush Fire Brigade Total						\$0.00	\$0.00	(\$4,000.00)
Law, Order & Public Safety Total						\$196,032.00	\$136,364.00	\$121,272.16
07	0704	2	2070411		HEALTH - Contract EHO	\$12,000.00	\$2,000.00	\$1,572.34
07	0704	2	2070412		HEALTH - Analytical Expenses	\$1,000.00	\$747.00	\$360.00
07	0704	2	2070487		HEALTH - Other Expenses	\$700.00	\$522.00	\$0.00
07	0704	2	2070499		HEALTH - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$29,446.00	\$15,077.00	\$12,110.86
07	0704	3	3070419		HEALTH - Fees & Charges Septic Tanks	\$0.00	\$0.00	\$0.00
07	0704	3	3070420		HEALTH - Health Regulatory Fees & Charges	(\$150.00)	(\$150.00)	\$0.00
07	0704	3	3070421		HEALTH - Health Regulatory Licenses	(\$250.00)	(\$250.00)	(\$185.00)
Operating Income Total						(\$400.00)	(\$400.00)	(\$185.00)
Preventative Services - Inspection/Admin Total						\$29,046.00	\$14,677.00	\$11,925.86
07	0705	2	2070554		PEST - Mosquito Control Expenses	\$3,500.00	\$2,628.00	\$0.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
Operating Expenditure Total						\$3,500.00	\$2,628.00	\$0.00
Preventative Services - Pest Control Total						\$3,500.00	\$2,628.00	\$0.00
07	0706	2	2070692		PREV OTH - Depreciation	\$28,889.00	\$21,663.00	\$1,164.57
07	0706	2	2070699		PREV OTH - Administration Allocated	\$7,873.00	\$5,904.00	\$5,089.77
Operating Expenditure Total						\$36,762.00	\$27,567.00	\$6,254.34
Preventative Services - Other Total						\$36,762.00	\$27,567.00	\$6,254.34
07	0707	2	2070766		OTH HEALTH - Dental Services Expenses	\$500.00	\$378.00	\$0.00
07	0707	2	2070788		OTH HEALTH - Building Operations			
07	0707	2	2070788	BO011	Ambulance Shed - Building Operations	\$1,254.00	\$989.00	\$0.00
07	0707	2	2070788	BO009	Nursing Post (Operations Expenses)	\$0.00	\$0.00	\$500.00
07	0707	2	2070789		OTH HEALTH - Building Maintenance			
07	0707	2	2070789	BM009	Nursing Post (Maintenance)	\$0.00	\$682.00	\$130.55
07	0707	2	2070789	BM011	Ambulance Shed - Building Maintenance	\$0.00	\$0.00	\$4,725.85
07	0707	2	2070798		OTH HEALTH - Staff Housing Costs Allocated	\$1,894.00	\$1,422.00	\$2,712.53
07	0707	2	2070799		OTH HEALTH - Administration Allocated	\$31,492.00	\$23,616.00	\$20,357.08
Operating Expenditure Total						\$35,140.00	\$27,087.00	\$28,426.01
Other Health Total						\$35,140.00	\$27,087.00	\$28,426.01
Health Total						\$104,448.00	\$71,959.00	\$46,606.21
08	0802	2	2080254		OTHER ED - Community Development Fund	\$2,500.00	\$1,872.00	\$550.00
08	0802	2	2080299		OTHER ED - Administration Allocated	\$7,873.00	\$5,904.00	\$5,089.77
Operating Expenditure Total						\$10,373.00	\$7,776.00	\$5,639.77
Other Education Total						\$10,373.00	\$7,776.00	\$5,639.77
08	0807	2	2080755		WELFARE - Local Drug Action Team	\$11,348.00	\$8,514.00	\$0.00
08	0807	2	2080799		WELFARE - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$27,094.00	\$20,322.00	\$10,178.52
08	0807	3	3080710		WELFARE - Grants	(\$11,348.00)	(\$11,348.00)	(\$4,900.00)
Operating Income Total						(\$11,348.00)	(\$11,348.00)	(\$4,900.00)
Other Welfare Total						\$15,746.00	\$8,974.00	\$5,278.52
Education & Welfare Total						\$26,119.00	\$16,750.00	\$10,918.29
09	0901	2	2090165		STF HOUSE - Maintenance/Operations	\$34,399.00	\$25,803.00	\$22,740.07
09	0901	2	2090170		STF HOUSE - Loan Interest Repayments	\$1,575.00	\$1,179.00	\$1,160.61
09	0901	2	2090189		STF HOUSE - Staff Housing Building Maintenance			
09	0901	2	2090189	BM000	Staff Housing Budget Only	\$0.00	\$0.00	\$0.00
09	0901	2	2090189	BM008	Staff Housing - Caravan Park - Building Maintenance	\$0.00	\$0.00	\$2,712.53

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
09	0901	2	2090189	BM016	Staff Housing - 48 (Lot 68) Gibbons St - Building Maintenance	\$9,307.00	\$7,244.00	\$4,508.07
09	0901	2	2090189	BM017	Staff Housing - (Lot 16) Shamrock Rd - Building Maintenance	\$8,907.00	\$6,844.00	\$4,214.77
09	0901	2	2090189	BM018	Staff Housing - (Lot 17) Shamrock Rd (Nursing) - Building Maintenance	\$0.00	\$0.00	\$143.78
09	0901	2	2090189	BM019	Staff Housing - 43 (Lot 3) Gibbons St - Building Maintenance	\$9,091.00	\$7,028.00	\$1,322.54
09	0901	2	2090189	BM020	Staff Housing - 1 (Lot 27) Stanley St - Building Maintenance	\$9,253.00	\$7,190.00	\$35,544.06
09	0901	2	2090189	BM021	Staff Housing - 13 (Lot 6) Henty St - Building Maintenance	\$9,711.00	\$7,648.00	\$5,069.19
09	0901	2	2090189	BM022	Staff Housing - 19 (Lot 54) Campbell St - Building Maintenance	\$9,308.00	\$7,244.00	\$9,255.45
09	0901	2	2090189	BM023	Staff Housing - 12A (Lot 1) Shamrock Rd (18A) - Building Maintenance	\$8,891.00	\$6,819.00	\$5,337.25
09	0901	2	2090189	BM024	Staff Housing - 12B (Lot 1) Shamrock Rd (18B) - Building Maintenance	\$8,891.00	\$6,819.00	\$1,660.48
09	0901	2	2090189	BM025	Staff Housing - 12C (Lot 1) Shamrock Rd (18C) - Building Maintenance	\$8,870.00	\$6,798.00	\$4,797.56
09	0901	2	2090189	BM026	Staff Housing - 12D (Lot 1) Shamrock Rd (18D) - Building Maintenance	\$8,870.00	\$6,798.00	\$5,775.25
09	0901	2	2090189	BM027	Staff Housing - 12E (Lot 1) Shamrock Rd (19A Stanley St) - Building Maintenance	\$8,892.00	\$6,828.00	\$3,293.19
09	0901	2	2090189	BM028	Staff Housing - 12F (Lot 1) Shamrock Rd (19B Stanley St) - Building Maintenance	\$8,892.00	\$6,828.00	\$8,733.47
09	0901	2	2090189	BM029	Staff Housing - (Lot 74) Weeks St - Building Maintenance	\$9,132.00	\$7,068.00	\$5,859.34
09	0901	2	2090189	BM030	Staff Housing - (Lot 75) Weeks St - Building Maintenance	\$9,253.00	\$7,190.00	\$7,616.04
09	0901	2	2090189	BM031	Staff Housing - 9 (Lot 8) Henty St - Building Maintenance	\$0.00	\$0.00	\$3,737.74
09	0901	2	2090189	BM041	Staff Housing - 21A (Lot 53) Campbell St - Building Maintenance	\$0.00	\$0.00	\$1,919.95
09	0901	2	2090189	BM042	Staff Housing - 21B (Lot 53) Campbell St - Building Maintenance	\$0.00	\$0.00	\$1,919.95
09	0901	2	2090192		STF HOUSE - Depreciation	\$33,054.00	\$24,795.00	\$28,087.66
09	0901	2	2090198		STF HOUSE - Staff Housing Costs Recovered	(\$243,533.00)	(\$182,655.00)	(\$109,580.71)
09	0901	2	2090199		STF HOUSE - Administration Allocated	\$47,238.00	\$35,433.00	\$30,536.63
Operating Expenditure Total						\$1.00	\$2,901.00	\$86,364.87
09	0901	3	3090101		STF HOUSE - Staff Rental Reimbursements	(\$16,000.00)	(\$11,997.00)	(\$12,628.40)
Operating Income Total						(\$16,000.00)	(\$11,997.00)	(\$12,628.40)
09	0901	4	4090110		STF HOUSE - Building (Capital)			
09	0901	4	4090110	BC041	Staff Housing - 21A/B (Lot 53) Campbell St	\$407,160.00	\$305,370.00	\$119,603.52
09	0901	4	4090182		STF HOUSE - Loan Principal Repayments	\$36,238.00	\$23,205.00	\$23,203.34
09	0901	4	4090190		STF HOUSE - Infrastructure Other (Capital)	\$0.00	\$0.00	\$0.00
Capital Expenditure Total						\$443,398.00	\$328,575.00	\$142,806.86
Staff Housing Total						\$427,399.00	\$319,479.00	\$216,543.33
09	0902	2	2090292		OTH HOUSE - Depreciation	\$34,770.00	\$26,082.00	\$3,426.14
09	0902	2	2090299		OTH HOUSE - Administration Allocated	\$0.00	\$0.00	\$0.00
Operating Expenditure Total						\$34,770.00	\$26,082.00	\$3,426.14
Other Housing Total						\$34,770.00	\$26,082.00	\$3,426.14
Housing Total						\$462,169.00	\$345,561.00	\$219,969.47

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
10	1001	2	2100111		SAN - Waste Collection	\$45,000.00	\$33,750.00	\$14,499.67
10	1001	2	2100117		SAN - General Tip Maintenance	\$18,382.00	\$13,825.00	\$12,608.33
10	1001	2	2100118		SAN - Purchase of Bins (Sulo and Other)	\$2,000.00	\$1,503.00	\$0.00
10	1001	2	2100123		SAN - Refuse Site Maintenance - Yalgoo	\$0.00	\$0.00	\$222.91
10	1001	2	2100192		SAN - Depreciation	\$13,667.00	\$10,251.00	\$0.00
10	1001	2	2100199		SAN - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$94,795.00	\$71,137.00	\$37,509.43
10	1001	3	3100120		SAN - Domestic Refuse Collection Charges	(\$9,750.00)	(\$9,750.00)	(\$11,150.00)
Operating Income Total						(\$9,750.00)	(\$9,750.00)	(\$11,150.00)
Sanitation - General Total						\$85,045.00	\$61,387.00	\$26,359.43
10	1002	2	2100211		SAN OTH - Waste Collection	\$16,000.00	\$11,997.00	\$14,499.70
Operating Expenditure Total						\$16,000.00	\$11,997.00	\$14,499.70
10	1002	3	3100200		SAN OTH - Commercial Collection Charge	(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
Operating Income Total						(\$3,500.00)	(\$3,500.00)	(\$3,500.00)
Sanitation - Other Total						\$12,500.00	\$8,497.00	\$10,999.70
10	1005	2	2100587		ENVIRON - Other Expenses	\$500.00	\$378.00	\$0.00
Operating Expenditure Total						\$500.00	\$378.00	\$0.00
Protection Of The Environment Total						\$500.00	\$378.00	\$0.00
10	1006	2	2100650		PLAN - Contract Town Planning	\$5,000.00	\$3,753.00	\$0.00
10	1006	2	2100652		PLAN - Consultants	\$10,000.00	\$7,497.00	\$0.00
10	1006	2	2100699		PLAN - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$30,746.00	\$23,058.00	\$10,178.52
10	1006	3	3100620		PLAN - Planning Application Fees	\$0.00	\$0.00	\$0.00
10	1006	3	3100623		PLAN - Fees & Charges	(\$2,000.00)	(\$1,503.00)	\$0.00
Operating Income Total						(\$2,000.00)	(\$1,503.00)	\$0.00
Town Planning & Regional Development Total						\$28,746.00	\$21,555.00	\$10,178.52
10	1007	2	2100711		COM AMEN - Cemetery Maintenance/Operations	\$13,150.00	\$9,966.00	\$9,906.28
10	1007	2	2100770		COM AMEN - Loan Interest Repayments	\$494.00	\$369.00	\$494.37
10	1007	2	2100788		COM AMEN - Public Conveniences Operations			
10	1007	2	2100788	BO012	Gibbons St Park (Operating Expenses)	\$0.00	\$0.00	\$0.00
10	1007	2	2100789		COM AMEN - Public Conveniences Maintenance			
10	1007	2	2100789	BM012	Gibbons St Park (Maintenance)	\$57,840.00	\$44,041.00	\$37,639.53
10	1007	2	2100790		COM AMEN - Community Bus Maintenance	\$4,313.00	\$3,231.00	\$1,200.46
10	1007	2	2100792		COM AMEN - Depreciation	\$38,762.00	\$29,070.00	\$16,180.98

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
10	1007	2	2100799		COM AMEN - Administration Allocated	\$31,492.00	\$23,616.00	\$20,357.08
Operating Expenditure Total						\$146,051.00	\$110,293.00	\$85,778.70
10	1007	3	3100720		COM AMEN - Cemetery Fees	(\$1,200.00)	(\$900.00)	\$0.00
10	1007	3	3100723		COM AMEN - Community Bus Fees	(\$1,000.00)	(\$747.00)	(\$2,845.47)
Operating Income Total						(\$2,200.00)	(\$1,647.00)	(\$2,845.47)
10	1007	4	4100711		COM AMEN Anthropology Report Cemetery	\$35,000.00	\$17,499.00	\$0.00
10	1007	4	4100782		COM AMEN - Loan Principal Repayments	\$10,577.00	\$10,577.00	\$10,577.12
10	1007	4	4100790		COM AMEN - Infrastructure Other (Capital)			
10	1007	4	4100790	CC001	Niche Wall Capital - Paynes Find Cemetery	\$10,000.00	\$10,000.00	\$6,181.82
Capital Expenditure Total						\$55,577.00	\$38,076.00	\$16,758.94
Other Community Amenities Total						\$199,428.00	\$146,722.00	\$99,692.17
Community Amenities Total						\$326,219.00	\$238,539.00	\$147,229.82
11	1101	2	2110189		HALLS - Town Halls and Public Bldg Maintenance			
11	1101	2	2110189	BM002	Yalgoo Hall - Building Maintenance	\$5,098.00	\$4,238.00	\$5,966.84
11	1101	2	2110189	BM036	Yalgoo Community Hub (Rage Cage) - Building Maintenance	\$5,098.50	\$4,238.50	\$3,596.45
11	1101	2	2110192		HALLS - Depreciation	\$0.00	\$0.00	\$10,904.68
11	1101	2	2110199		HALLS - Administration Allocated	\$78,730.00	\$59,049.00	\$50,892.68
Operating Expenditure Total						\$88,926.50	\$67,525.50	\$71,360.65
11	1101	3	3110100		HALLS - Contributions & Donations	(\$300,000.00)	(\$150,000.00)	(\$143,940.00)
11	1101	3	3110120		HALLS - Town Hall Hire	\$0.00	\$0.00	(\$363.64)
Operating Income Total						(\$300,000.00)	(\$150,000.00)	(\$144,303.64)
11	1101	4	4110110		HALLS - Building (Capital)	\$450,949.00	\$338,211.00	\$0.00
11	1101	4	4110130		HALLS - Plant & Equipment (Capital)	\$0.00	\$0.00	\$0.00
Capital Expenditure Total						\$450,949.00	\$338,211.00	\$0.00
Public Halls And Civic Centres Total						\$239,875.50	\$255,736.50	(\$72,942.99)
11	1103	2	2110300		REC - Employee Costs	\$0.00	\$0.00	\$0.00
11	1103	2	2110360		REC - Recreation Grounds Maintenance/Operations			
11	1103	2	2110360	BM039	Tennis Courts (Maintenance)	\$1,080.00	\$810.00	\$115.54
11	1103	2	2110360	W0002	Yalgoo Racetrack - Maintenance	\$0.00	\$0.00	\$1,383.18
11	1103	2	2110360	W0003	Yalgoo Lookout - Maintenance	\$0.00	\$0.00	\$146.33
11	1103	2	2110360	W0005	Gibbons St Park - Maintenance	\$38,859.00	\$29,151.00	\$57,553.70
11	1103	2	2110360	W0006	Shamrock Park - Maintenance	\$7,573.00	\$5,710.00	\$1,899.20
11	1103	2	2110360	W0007	Yalgoo Community Hub - Maintenance	\$23,760.00	\$19,341.00	\$5,198.97
11	1103	2	2110360	W0008	Core Stadium Oval - Maintenance	\$0.00	\$0.00	\$8,373.20

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
11	1103	2	2110360	W0009	Paynes Find Community Centre - Maintenance	\$0.00	\$0.00	\$3,124.88
11	1103	2	2110360	W0010	Railway Station Grounds - Maintenance	\$15,692.00	\$12,202.00	\$8,182.62
11	1103	2	2110360	W0013	Golf Course Maintenance	\$541.00	\$419.00	\$41.42
11	1103	2	2110360	W0014	Warugar Camping Ground	\$3,000.00	\$2,250.00	\$1,320.61
11	1103	2	2110360	W0015	Yalgoo Cemetery Maintenance	\$0.00	\$0.00	\$1,207.91
11	1103	2	2110360	W0016	Shire Office Garden	\$0.00	\$0.00	\$1,411.13
11	1103	2	2110360	W0017	Maintenance At Non Shire Locations	\$0.00	\$0.00	\$861.72
11	1103	2	2110360	W0018	General Yalgoo Street Maintenance (Parks & Gardens)	\$0.00	\$0.00	\$79,890.02
11	1103	2	2110365		REC - Parks & Gardens Maintenance/Operations	\$0.00	\$0.00	\$1,454.00
11	1103	2	2110366		REC - Town Oval Maintenance/Operations	\$0.00	\$0.00	\$0.00
11	1103	2	2110388		REC - Building Operations			
11	1103	2	2110388	BO006	Railway Station Building (Operating Expenses)	\$0.00	\$0.00	\$2,156.31
11	1103	2	2110389		REC - Other Rec Facilities Building Maintenance			
11	1103	2	2110389	BM006	Railway Station Building (Maintenance)	\$59,435.00	\$46,309.00	\$59,181.53
11	1103	2	2110389	BM014	Rifle Range Gun Club Shed And Toilet (Maintenance)	\$1,881.00	\$1,413.00	\$1,175.30
11	1103	2	2110389	BM015	Paynes Find Community Centre - Building Maintenance	\$22,296.00	\$17,369.00	\$3,327.97
11	1103	2	2110389	BM034	Mens Shed (Maintenance)	\$1,661.00	\$1,382.00	\$579.86
11	1103	2	2110389	BM035	Water Park (Maintenance)	\$22,342.00	\$16,758.00	\$17,433.68
11	1103	2	2110389	BM037	Core Pavilion (Sports Stadium) - Building Maintenance	\$57,848.00	\$44,531.00	\$32,078.00
11	1103	2	2110392		REC - Depreciation	\$179,640.00	\$134,730.00	\$57,087.93
11	1103	2	2110399		REC - Administration Allocated	\$78,730.00	\$59,049.00	\$50,892.68
Operating Expenditure Total						\$514,338.00	\$391,424.00	\$396,077.69
11	1103	3	3110311		REC - Grants - Kidsport	(\$16,000.00)	(\$16,000.00)	(\$16,327.00)
11	1103	3	3110312		REC - Grants - Regional Talent Program	(\$15,692.00)	\$0.00	\$0.00
11	1103	3	3110320		REC - Fees & Charges	(\$150.00)	(\$117.00)	\$0.00
11	1103	3	3110321		REC - Core Stadium Hire	(\$400.00)	(\$297.00)	\$0.00
11	1103	3	3110322		REC - Oval/Reserve Hire	(\$300.00)	(\$225.00)	\$0.00
11	1103	3	3110324		REC - Mens Shed Hire Fees	(\$200.00)	(\$200.00)	\$0.00
Operating Income Total						(\$32,742.00)	(\$16,839.00)	(\$16,327.00)
11	1103	4	4110309		REC - Other Rec Land (Capital)	\$127,766.00	\$95,823.00	\$3,050.79
11	1103	4	4110310		REC - Other Rec Facilities Building (Capital)			
11	1103	4	4110310	BC006	Railway Station Building (Capital)	\$0.00	\$0.00	\$0.00
11	1103	4	4110330		REC - Plant & Equipment (Capital)			
11	1103	4	4110330	8018	Mower	\$35,000.00	\$0.00	\$0.00
11	1103	4	4110330	8019	Fertilizer Spreader	\$2,000.00	\$0.00	\$0.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
11	1103	4	4110370		REC - Infrastructure Parks & Gardens (Capital)			
11	1103	4	4110370	BC039	Tennis Court (Capital)	\$100,000.00	\$74,997.00	\$0.00
11	1103	4	4110370	PC007	Stadium Fence Relocate	\$47,077.00	\$35,307.00	\$0.00
11	1103	4	4110370	PC010	Water Treatment Railway Bore	\$60,000.00	\$45,000.00	\$0.00
11	1103	4	4110390					
11	1103	4	4110390	8020	Excercise Equip, Seating & Bbq	\$22,000.00	\$0.00	\$0.00
Capital Expenditure Total						\$393,843.00	\$251,127.00	\$3,050.79
Other Recreation And Sport Total						\$875,439.00	\$625,712.00	\$382,801.48
11	1104	2	2110430		TV RADIO - Insurance Expenses	\$0.00	\$0.00	\$0.00
11	1104	2	2110465		TV RADIO - Re-Broadcasting Maintenance/Operations	\$3,000.00	\$2,250.00	\$6,207.38
11	1104	2	2110486		TV RADIO - Expensed Minor Asset Purchases	\$0.00	\$0.00	\$0.00
11	1104	2	2110487		TV RADIO - Other Expenses	\$152.00	\$152.00	\$151.87
11	1104	2	2110499		TV RADIO - Administration Allocated	\$7,873.00	\$5,904.00	\$5,089.77
Operating Expenditure Total						\$11,025.00	\$8,306.00	\$11,449.02
Tv And Radio Re-Broadcasting Total						\$11,025.00	\$8,306.00	\$11,449.02
11	1105	2	2110516		LIBRARY - Postage and Freight	\$500.00	\$378.00	\$0.00
11	1105	2	2110587		LIBRARY - Other Expenses	\$3,500.00	\$2,628.00	\$20.00
11	1105	2	2110599		LIBRARY - Administration Allocated	\$78,730.00	\$59,049.00	\$50,892.68
Operating Expenditure Total						\$82,730.00	\$62,055.00	\$50,912.68
Libraries Total						\$82,730.00	\$62,055.00	\$50,912.68
11	1106	2	2110641		HERITAGE - Subscriptions & Memberships	\$3,000.00	\$2,250.00	\$0.00
11	1106	2	2110652		HERITAGE - Consultants	\$50,500.00	\$37,872.00	\$0.00
11	1106	2	2110687		HERITAGE - Other Expenses	\$12,000.00	\$9,000.00	\$0.00
11	1106	2	2110688		HERITAGE - Building Operations			
11	1106	2	2110688	BO004	Museum And Gaol (Operating Expenses)	\$0.00	\$0.00	\$269.22
11	1106	2	2110689		HERITAGE - Building Maintenance			
11	1106	2	2110689	BM003	Chapel (Maintenance)	\$7,446.00	\$5,864.00	\$1,725.14
11	1106	2	2110689	BM004	Museum And Gaol (Maintenance)	\$17,281.00	\$13,382.00	\$2,940.20
11	1106	2	2110689	BM013	Anglican Church - Building Maintenance	\$6,761.00	\$5,452.00	\$1,671.36
11	1106	2	2110692		HERITAGE - Depreciation	\$0.00	\$0.00	\$7,846.69
11	1106	2	2110699		HERITAGE - Administration Allocated	\$23,619.00	\$17,712.00	\$15,268.34
Operating Expenditure Total						\$120,607.00	\$91,532.00	\$29,720.95
11	1106	3	3110620		HERITAGE - Sale of History Books	(\$100.00)	(\$72.00)	(\$123.62)
Operating Income Total						(\$100.00)	(\$72.00)	(\$123.62)
Heritage Total						\$120,507.00	\$91,460.00	\$29,597.33

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
11	1107	2	2110700		OTH CUL - Employee Costs	\$180,201.00	\$136,286.00	\$103,488.52
11	1107	2	2110717		OTH CUL - Community Arts	\$0.00	\$0.00	\$12,550.88
11	1107	2	2110724		OTH CUL - Artwork Purchases	\$0.00	\$0.00	\$2,501.73
11	1107	2	2110725		OTH CUL - Festival & Events	\$10,676.00	\$8,010.00	\$7,477.58
11	1107	2	2110741		OTH CUL - Subscriptions & Memberships	\$0.00	\$0.00	\$0.00
11	1107	2	2110743		OTH CUL - Other Festival Events	\$0.00	\$0.00	\$0.00
11	1107	2	2110789		OTH CUL - Building Maintenance			
11	1107	2	2110789	BM033	Yalgoo Art Centre - Building Maintenance	\$0.00	\$0.00	\$8,322.85
11	1107	2	2110792		OTH CUL - Depreciation	\$17,615.00	\$13,212.00	\$68,602.98
11	1107	2	2110799		OTH CUL - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$224,238.00	\$169,316.00	\$213,123.06
11	1107	3	3110701		OTH CUL - Reimbursements	\$0.00	\$0.00	(\$1,829.88)
11	1107	3	3110702		OTH CUL - Commissions	\$0.00	\$0.00	(\$227.24)
11	1107	3	3110720		OTH CUL - Sales Arts and Cultural Centre	(\$4,000.00)	(\$2,997.00)	(\$2,984.35)
11	1107	3	3110721		OTH CUL - Chapel and Museum Fees	(\$1,000.00)	(\$747.00)	(\$878.62)
Operating Income Total						(\$5,000.00)	(\$3,744.00)	(\$5,920.09)
Other Culture Total						\$219,238.00	\$165,572.00	\$207,202.97
Recreation & Culture Total						\$1,548,814.50	\$1,208,841.50	\$609,020.49
12	1201	3	3120110		ROADC - Regional Road Group Grants (MRWA)	(\$420,000.00)	(\$120,000.00)	(\$120,000.00)
12	1201	3	3120111		ROADC - Roads to Recovery Grant	(\$754,586.00)	\$0.00	\$0.00
12	1201	3	3120130		ROADC - Other Grants - Flood Damage	(\$5,000,000.00)	\$0.00	\$0.00
12	1201	3	3120136		ROADC - Road Use Agreement EMR	(\$150,000.00)	\$0.00	\$0.00
12	1201	3	3120137		ROADC - Road Use Agreement Doray Delfector	(\$80,000.00)	(\$60,003.00)	(\$62,801.42)
Operating Income Total						(\$6,404,586.00)	(\$180,003.00)	(\$182,801.42)
12	1201	4	4120110		ROADC - Building (Capital)			
12	1201	4	4120110	BC005	Works Depot (Capital)	\$60,000.00	\$0.00	\$0.00
12	1201	4	4120110	BC043	Depot Storage Shed	\$16,000.00	\$16,000.00	\$11,345.45
12	1201	4	4120140		ROADC - Roads Built Up Area - Sealed - Council Funded			\$0.00
12	1201	4	4120140	RC005	Henty St	\$40,000.00	\$0.00	\$0.00
12	1201	4	4120140	RC050	Piesse Street	\$100,000.00	\$0.00	\$0.00
12	1201	4	4120140	RC075	Paynes Find Town Rd	\$130,000.00	\$0.00	\$0.00
12	1201	4	4120141		ROADC - Roads Outside BUA - Sealed - Council Funded			
12	1201	4	4120141	LRC008	Lrci - Yalgoo Ninghan Road	\$0.00	\$0.00	\$32,080.80
12	1201	4	4120141	RC008	Yalgoo - Ninghan Rd (Capital)	\$732,110.00	\$549,081.00	\$370,725.01
12	1201	4	4120141	RC076	Morawa - Yalgoo Rd (Capital)	\$834,586.00	\$645,938.00	\$0.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1201	4	4120143		ROADC - Roads Outside BUA - Formed - Council Funded			
12	1201	4	4120143	RC056	Joker Mine Rd (Capital)	\$40,000.00	\$20,001.00	\$0.00
12	1201	4	4120143	RC088	Cemetery Rd (Capital)	\$0.00	\$0.00	\$0.00
12	1201	4	4120149		ROADC - Roads Outside BUA - Sealed - Regional Road Group			
12	1201	4	4120149	RRG008	Yalgoo - Ninghan Rd (Rrg)	\$450,000.00	\$225,000.00	\$0.00
12	1201	4	4120158		ROADC - Roads Outside BUA - Gravel - Flood Damage			
12	1201	4	4120158	RFD091	Paynes Find Community Centre Rd - Flood Damage	\$0.00	\$0.00	\$0.00
12	1201	4	4120159		ROADC - Roads Outside BUA - Formed - Flood Damage			
12	1201	4	4120159	RFD025	Maranalgo Rd - Flood Damage	\$0.00	\$0.00	\$0.00
12	1201	4	4120165		ROADC - Drainage Built Up Area (Capital)	\$45,000.00	\$33,750.00	\$0.00
12	1201	4	4120190		ROADC - Infrastructure Other (Capital)			
12	1201	4	4120190	6000	Tourist Projects As Per Plan	\$35,000.00	\$17,499.00	\$0.00
12	1201	4	4120190	ES001	Paynes Find Entry Statement	\$18,652.00	\$0.00	\$0.00
12	1201	4	4120190	FS001	Various Flood Stabilisation & Mitigation	\$100,000.00	\$0.00	\$0.00
12	1201	4	4120190	SL001	Street Lighting	\$22,000.00	\$0.00	\$0.00
12	1201	4	4120190	WF001	Wayfinding Signage	\$15,000.00	\$15,000.00	\$0.00
12	1201	4	4140192		ROADC - Concrete Floor Depot	\$0.00	\$0.00	\$0.00
Capital Expenditure Total						\$2,638,348.00	\$1,522,269.00	\$414,151.26
Construction - Streets, Roads, Bridges & Depots Total						(\$3,766,238.00)	\$1,342,266.00	\$231,349.84
12	1202	2	2120211		ROADM - Road Maintenance - Built Up Areas			
12	1202	2	2120211	RM000	Budget Only	\$130,465.00	\$97,857.00	\$0.00
12	1202	2	2120211	RM001	Gibbons St - Road Maintenance	\$0.00	\$0.00	\$455.53
12	1202	2	2120211	RM003	Campbell St - Road Maintenance	\$0.00	\$0.00	\$233.22
12	1202	2	2120211	RM004	Weeks St - Road Maintenance	\$0.00	\$0.00	\$25.59
12	1202	2	2120211	RM075	Paynes Find Town Rd - Road Maintenance	\$0.00	\$0.00	\$297.39
12	1202	2	2120212		ROADM - Road Maintenance - Sealed Outside BUA			
12	1202	2	2120212	RM008	Yalgoo - Ninghan Rd - Road Maintenance	\$0.00	\$0.00	\$147,840.70
12	1202	2	2120212	RM054	Golden Grove Nth Acc Rd (P) - Road Maintenance	\$0.00	\$0.00	\$1,233.80
12	1202	2	2120212	RM076	Morawa - Yalgoo Rd - Road Maintenance	\$0.00	\$0.00	\$47,222.92
12	1202	2	2120212	RM999	Budget Only	\$1,512,079.00	\$1,134,054.00	\$0.00
12	1202	2	2120213		ROADM - Road Maintenance - Gravel Outside BUA			
12	1202	2	2120213	RM012	Paynes Find - Sandstone Rd - Road Maintenance	\$0.00	\$0.00	\$4,474.75
12	1202	2	2120213	RM051	Dalgaranga - Mount Magnet Rd - Road Maintenance	\$0.00	\$0.00	\$8,018.23
12	1202	2	2120213	RM053	Uanna Hill Rd - Road Maintenance	\$0.00	\$0.00	\$801.81
12	1202	2	2120213	RM080	Meteorite Rd - Road Maintenance	\$0.00	\$0.00	\$801.82

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1202	2	2120214		ROADM - Road Maintenance - Formed Outside BUA			
12	1202	2	2120214	RM009	Yalgoo North Rd - Road Maintenance	\$0.00	\$0.00	\$112,043.35
12	1202	2	2120214	RM010	Gabyon - Tardie Rd - Road Maintenance	\$0.00	\$0.00	\$12,822.67
12	1202	2	2120214	RM013	Dalgaranga - Cue Rd - Road Maintenance	\$0.00	\$0.00	\$3,922.44
12	1202	2	2120214	RM014	Old Warriedar Rd - Road Maintenance	\$0.00	\$0.00	\$3,752.36
12	1202	2	2120214	RM016	Burnerbinmah - Nalbarra Rd - Road Maintenance	\$0.00	\$0.00	\$38,963.93
12	1202	2	2120214	RM018	Dalgaranga Rd - Road Maintenance	\$0.00	\$0.00	\$30,849.40
12	1202	2	2120214	RM019	Barnong - Wurarga Rd - Road Maintenance	\$0.00	\$0.00	\$3,893.43
12	1202	2	2120214	RM021	Barnong Rd - Road Maintenance	\$0.00	\$0.00	\$770.68
12	1202	2	2120214	RM022	Gabyon - Pindathuna Rd - Road Maintenance	\$0.00	\$0.00	\$6,183.33
12	1202	2	2120214	RM023	Bunnawarra Rd - Road Maintenance	\$0.00	\$0.00	\$25.60
12	1202	2	2120214	RM025	Maranalgo Rd - Road Maintenance	\$0.00	\$0.00	\$21,669.04
12	1202	2	2120214	RM026	Ninghan Rd - Road Maintenance	\$0.00	\$0.00	\$12,076.22
12	1202	2	2120214	RM027	Mt Gibson Rd - Road Maintenance	\$0.00	\$0.00	\$9,228.40
12	1202	2	2120214	RM032	Badja Woolshed Rd - Road Maintenance	\$0.00	\$0.00	\$1,603.63
12	1202	2	2120214	RM036	Goodingnow Rd - Road Maintenance	\$0.00	\$0.00	\$2,107.45
12	1202	2	2120214	RM037	Narndee West Rd - Road Maintenance	\$0.00	\$0.00	\$5,669.93
12	1202	2	2120214	RM044	Melangata Rd - Road Maintenance	\$0.00	\$0.00	\$3,257.43
12	1202	2	2120214	RM045	Burnerbinmah Rd - Road Maintenance	\$0.00	\$0.00	\$14,152.91
12	1202	2	2120214	RM048	Thundelarra Rd - Road Maintenance	\$0.00	\$0.00	\$9,319.58
12	1202	2	2120214	RM058	Paynes Find Battery Rd - Road Maintenance	\$0.00	\$0.00	\$1,394.76
12	1202	2	2120214	RM077	Paynes Find - Thundelarra Rd - Road Maintenance	\$0.00	\$0.00	\$15,940.24
12	1202	2	2120214	RM083	Ninghan Access Ne Rd - Road Maintenance	\$0.00	\$0.00	\$1,303.80
12	1202	2	2120217		ROADM - Ancillary Maintenance - Built Up Areas	\$5,000.00	\$3,753.00	\$0.00
12	1202	2	2120221		ROADM - Road Maintenance Flood Damage - Gravel Outside BUA	\$5,000,000.00	\$0.00	\$31,291.58
12	1202	2	2120234		ROADM - Street Lighting	\$10,000.00	\$7,497.00	\$5,653.70
12	1202	2	2120235		ROADM - Traffic Signs/Equipment (Safety)	\$0.00	\$0.00	\$0.00
12	1202	2	2120236		ROADM - Street Trees and Watering	\$5,000.00	\$3,753.00	\$0.00
12	1202	2	2120237		ROADM - Signs Repaired /Replaced	\$5,000.00	\$3,753.00	\$6,532.63
12	1202	2	2120239		ROADM - Other Road Maintenance - Vegetation & Weed Control	\$15,000.00	\$11,250.00	\$10,000.00
12	1202	2	2120241		ROADM - Road Inspections after rain	\$5,000.00	\$3,753.00	\$0.00
12	1202	2	2120242		ROADM - Roman Expenses	\$7,500.00	\$5,625.00	\$7,863.42
12	1202	2	2120252		ROADM - Consultants	\$15,000.00	\$11,250.00	\$0.00
12	1202	2	2120288		ROADM - Depot Building Operations			
12	1202	2	2120288	BO005	Works Depot (Operating Expenses)	\$0.00	\$0.00	\$109.07

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1202	2	2120288	W9996	Trips To Geraldton	\$0.00	\$0.00	\$23,689.18
12	1202	2	2120288	W9997	Union Meeting	\$0.00	\$0.00	\$1,510.28
12	1202	2	2120288	W9998	Community Emergency Service (Ambulance Officer)	\$0.00	\$0.00	\$1,597.85
12	1202	2	2120289		ROADM - Depot Building Maintenance			
12	1202	2	2120289	BM005	Works Depot (Maintenance)	\$0.00	\$0.00	\$290,223.98
12	1202	2	2120289	BM038	Depot - Parks & Gardens (Maintenance)	\$0.00	\$0.00	\$65,635.20
12	1202	2	2120292		ROADM - Depreciation	\$821,242.00	\$615,933.00	\$446,796.62
12	1202	2	2120299		ROADM - Administration Allocated	\$78,730.00	\$59,049.00	\$50,892.68
Operating Expenditure Total						\$7,610,016.00	\$1,957,527.00	\$1,464,152.53
12	1202	3	3120210		ROADM - Direct Road Grant (MRWA)	(\$182,398.00)	(\$182,398.00)	(\$182,398.00)
Operating Income Total						(\$182,398.00)	(\$182,398.00)	(\$182,398.00)
Maintenance - Streets, Roads, Bridges & Depots Total						\$7,427,618.00	\$1,775,129.00	\$1,281,754.53
12	1203	2	2120391		PLANT - Loss on Disposal of Assets	\$10,300.00	\$7,722.00	\$0.00
Operating Expenditure Total						\$10,300.00	\$7,722.00	\$0.00
12	1203	3	3120390		PLANT - Profit on Disposal of Assets	(\$126,687.00)	(\$95,013.00)	(\$220,243.05)
12	1203	3	3120350		PLANT - Proceeds on Disposal of Assets.	\$0.00	\$0.00	(\$212,954.55)
Operating Income Total						(\$126,687.00)	(\$95,013.00)	(\$433,197.60)
12	1203	4	4120330		PLANT - Plant & Equipment (Capital)			
12	1203	4	4120330	8001	Gensets	\$10,500.00	\$0.00	\$10,500.00
12	1203	4	4120330	8002	Slasher With Catcher	\$40,000.00	\$40,000.00	\$0.00
12	1203	4	4120330	8003	Multi Tyred Roller	\$250,000.00	\$0.00	\$0.00
12	1203	4	4120330	8004	Prime Mover	\$315,909.00	\$315,909.00	\$0.00
12	1203	4	4120330	8005	Grader	\$475,000.00	\$475,000.00	\$475,000.00
12	1203	4	4120330	8006	Side Tipping Trailer	\$230,909.00	\$0.00	\$232,236.36
12	1203	4	4120330	8007	Utility Dual Cab	\$59,500.00	\$0.00	\$0.00
12	1203	4	4120330	8008	Utility Works Supervisors	\$105,000.00	\$105,000.00	\$102,187.54
12	1203	4	4120330	8009	Utility Works Crew	\$59,500.00	\$0.00	\$0.00
12	1203	4	4120330	8010	Box Top Trailer	\$5,500.00	\$0.00	\$0.00
12	1203	4	4120330	8011	Sat Phones & Vehicle Tracking	\$55,000.00	\$0.00	\$0.00
12	1203	4	4120330	8017	Cranes X 3	\$19,000.00	\$0.00	\$0.00
Capital Expenditure Total						\$1,625,818.00	\$935,909.00	\$819,923.90
12	1203	5	5120350		PLANT - Proceeds on Disposal of Assets	\$0.00	\$0.00	\$0.00
Capital Income Total						\$0.00	\$0.00	\$0.00
Road Plant Purchases Total						\$1,509,431.00	\$848,618.00	\$386,726.30

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
12	1205	2	2120504		LICENSING - Training & Development	\$0.00	\$0.00	\$1,403.20
12	1205	2	2120587		LICENSING - Other Expenses	\$0.00	\$0.00	\$0.00
Operating Expenditure Total						\$0.00	\$0.00	\$1,403.20
12	1205	3	3120502		LICENSING - Transport Licensing Commission	\$0.00	\$0.00	(\$3,522.60)
Operating Income Total						\$0.00	\$0.00	(\$3,522.60)
Traffic Control (Vehicle Licensing) Total						\$0.00	\$0.00	(\$2,119.40)
12	1206	2	2120665		AERO - Airstrip & Grounds Maintenance/Operations			
12	1206	2	2120665	AP001	Yalgoo Airstrip & Grounds Maintenance/Operations	\$19,000.00	\$14,716.00	\$7,806.01
12	1206	2	2120665	AP002	Paynes Find Airstrip & Grounds Maintenance/Operations	\$25,000.00	\$19,715.00	\$5,044.39
12	1206	2	2120687		AERO - Other Expenses Relating To Aerodromes	\$3,000.00	\$2,250.00	\$0.00
12	1206	2	2120689		AERO - Building Maintenance			
12	1206	2	2120689	BM040	Yalgoo Airstrip Building Maintenance	\$6,000.00	\$4,500.00	\$3,184.33
12	1206	2	2120692		AERO - Depreciation	\$47,255.00	\$35,442.00	\$18,446.39
12	1206	2	2120699		AERO - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$116,001.00	\$88,431.00	\$44,659.64
Aerodromes Total						\$116,001.00	\$88,431.00	\$44,659.64
Transport Total						\$5,286,812.00	\$4,054,444.00	\$1,942,370.91
13	1301	2	2130101		RURAL - Contribution - Southern Rangelands Pastoral	\$10,000.00	\$10,000.00	\$10,000.00
13	1301	2	2130112		RURAL - Dog Bounty	\$2,000.00	\$1,503.00	\$1,000.00
13	1301	2	2130165		RURAL - MRVC	\$36,881.00	\$27,657.00	\$36,881.00
13	1301	2	2130187		RURAL - Other Expenses	\$10,000.00	\$7,497.00	\$0.00
13	1301	2	2130199		RURAL - Administration Allocated	\$31,492.00	\$23,616.00	\$20,357.08
Operating Expenditure Total						\$90,373.00	\$70,273.00	\$68,238.08
Rural Services Total						\$90,373.00	\$70,273.00	\$68,238.08
13	1302	2	2130200		TOUR - Employee Costs	\$159,546.00	\$121,313.00	\$91,039.22
13	1302	2	2130204		TOUR - Training & Development	\$0.00	\$0.00	\$390.73
13	1302	2	2130211		TOUR - Tourism Promotion	\$50,000.00	\$37,503.00	\$39,682.19
13	1302	2	2130212		TOUR - Emu Cup Event	\$0.00	\$0.00	\$0.00
13	1302	2	2130213		TOUR - Jokers Tunnel Maintenance			
13	1302	2	2130213	W0001	Jokers Tunnel - Maintenance	\$4,423.00	\$3,324.00	\$885.64
13	1302	2	2130214		TOUR - Yalgoo Lookout Maintenance	\$1,367.00	\$1,029.00	\$44.14
13	1302	2	2130242		TOUR - Festivals & Events	\$50,000.00	\$37,503.00	\$16,963.48
13	1302	2	2130252		TOUR - Consultants	\$0.00	\$0.00	\$0.00
13	1302	2	2130253		TOUR - Town Entry Statements	\$5,375.00	\$4,121.00	\$378.29
13	1302	2	2130265		TOUR - Maintenance/Operations	\$0.00	\$0.00	\$0.00

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
13	1302	2	2130267		TOUR - Caravan Park General Operation	\$101,009.00	\$76,310.00	\$67,861.13
13	1302	2	2130270		TOUR - Website Development	\$12,000.00	\$6,000.00	\$0.00
13	1302	2	2130271		TOUR - Yalgoo Races Contribution	\$32,991.00	\$24,741.00	\$0.00
13	1302	2	2130288		TOUR - Building Operations	\$4,585.00	\$3,957.00	\$0.00
13	1302	2	2130289		TOUR - Building Maintenance			
13	1302	2	2130289	BM007	Caravan Park (Maintenance)	\$46,019.00	\$34,755.00	\$28,935.36
13	1302	2	2130290		TOUR - Healthy Community Activities	\$59,002.00	\$44,619.00	\$0.00
13	1302	2	2130292		TOUR - Depreciation	\$74,127.00	\$55,593.00	\$63,943.19
13	1302	2	2130293		TOUR - Healthy Community Activities Others	\$33,000.00	\$24,750.00	\$32,319.19
13	1302	2	2130294		TOUR - Healthy Community Project Vehicle Expenses	\$10,000.00	\$7,497.00	\$3,217.74
13	1302	2	2130296		TOUR - Healthy Community Projects	\$0.00	\$0.00	\$130.90
13	1302	2	2130297		TOUR - Wuranga Dam Maintenance	\$0.00	\$0.00	\$0.00
13	1302	2	2130298		TOUR - Staff Housing Costs Allocated	\$15,714.00	\$11,790.00	\$9,255.45
13	1302	2	2130299		TOUR - Administration Allocated	\$78,709.00	\$59,031.00	\$50,880.07
Operating Expenditure Total						\$737,867.00	\$553,836.00	\$405,926.72
13	1302	3	3130200		TOUR - Contributions & Donations	(\$54,000.00)	\$0.00	\$0.00
13	1302	3	3130202		TOUR - Commissions	\$0.00	\$0.00	\$0.00
13	1302	3	3130203		TOUR - Healthy Community Projects Grants - Silverlake	(\$4,000.00)	(\$2,997.00)	(\$3,000.00)
13	1302	3	3130221		TOUR - Caravan Park Tourism Sales (Shirts and Store)	(\$500.00)	(\$378.00)	(\$115.08)
13	1302	3	3130222		TOUR - Caravan Park Chalet Revenue	(\$132,000.00)	(\$99,000.00)	(\$97,922.90)
13	1302	3	3130223		TOUR - Caravan Park Shop Sales	\$0.00	\$0.00	(\$2,835.08)
13	1302	3	3130224		TOUR - Prospecting Permits	(\$2,000.00)	(\$1,494.00)	(\$836.28)
13	1302	3	3130225		TOUR - Caravan Park Camp Site Fees	(\$53,000.00)	(\$39,753.00)	(\$46,632.95)
13	1302	3	3130228		TOUR - Tourism Sales	\$0.00	\$0.00	\$0.00
13	1302	3	3130229		TOUR - Grants MWDC and Members Local Government	(\$10,085.00)	\$0.00	\$0.00
Operating Income Total						(\$255,585.00)	(\$143,622.00)	(\$151,342.29)
13	1302	4	4130210		TOUR - Building (Capital)			
13	1302	4	4130210	BC007	Caravan Park (Capital)	\$167,000.00	\$125,253.00	\$8,289.73
13	1302	4	4130230		TOUR - Plant & Equipment (Capital)	\$40,000.00	\$29,997.00	\$0.00
13	1302	4	4130290		TOUR - Infrastructure Other (Capital)	\$35,000.00	\$0.00	\$0.00
Capital Expenditure Total						\$242,000.00	\$155,250.00	\$8,289.73
Tourism And Area Promotion Total						\$724,282.00	\$565,464.00	\$262,874.16
13	1303	2	2130350		BUILD - Contract Building Services	\$16,500.00	\$12,375.00	\$1,712.34
13	1303	2	2130399		BUILD - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$32,246.00	\$24,183.00	\$11,890.86

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
13	1303	3	3130302		BUILD - Commissions - BSL & CTF	(\$500.00)	(\$378.00)	(\$887.44)
13	1303	3	3130320		BUILD - Fees & Charges (Licences)	(\$1,000.00)	(\$747.00)	(\$3,141.30)
Operating Income Total						(\$1,500.00)	(\$1,125.00)	(\$4,028.74)
Building Control Total						\$30,746.00	\$23,058.00	\$7,862.12
13	1305	4	4130510		NURSERY - Building (Capital)	\$15,000.00	\$11,250.00	\$0.00
Capital Expenditure Total						\$15,000.00	\$11,250.00	\$0.00
Plant Nursery Total						\$15,000.00	\$11,250.00	\$0.00
13	1306	2	2130602		ECON DEV - Fuel Station Maintenance	\$2,785.00	\$2,161.00	\$288.55
13	1306	2	2130699		ECON DEV - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$18,531.00	\$13,969.00	\$10,467.07
Economic Development Total						\$18,531.00	\$13,969.00	\$10,467.07
13	1308	2	2130899		OTH ECON - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
13	1308	2	2130855		OTH ECON - Community Bus	\$0.00	\$0.00	\$0.00
Operating Expenditure Total						\$15,746.00	\$11,808.00	\$10,178.52
13	1308	3	3130834		OTH ECON - Other Fees & Charges	(\$7,500.00)	(\$5,625.00)	\$0.00
Operating Income Total						(\$7,500.00)	(\$5,625.00)	\$0.00
Other Economic Services Total						\$8,246.00	\$6,183.00	\$10,178.52
Economic Services Total						\$887,178.00	\$690,197.00	\$359,619.95
14	1401	2	2140199		PRIVATE - Administration Allocated	\$15,746.00	\$11,808.00	\$10,178.52
Operating Expenditure Total						\$15,746.00	\$11,808.00	\$10,178.52
14	1401	3	3140120		PRIVATE - Private Works Income	\$0.00	\$0.00	\$4,322.34
Operating Income Total						\$0.00	\$0.00	\$4,322.34
Private Works Total						\$15,746.00	\$11,808.00	\$14,500.86
14	1402	2	2140200		ADMIN - Employee Costs	\$362,000.00	\$271,503.00	\$261,026.32
14	1402	2	2140201		ADMIN - Salaries & Wages	\$220,463.00	\$165,348.00	\$194,941.54
14	1402	2	2140202		ADMIN - Superannuation	\$104,696.00	\$78,525.00	\$46,491.55
14	1402	2	2140203		ADMIN - Uniforms	\$0.00	\$0.00	\$0.00
14	1402	2	2140204		ADMIN - Training & Development	\$10,000.00	\$7,497.00	\$15,743.82
14	1402	2	2140205		ADMIN - Recruitment	\$13,000.00	\$9,747.00	\$2,103.85
14	1402	2	2140206		ADMIN - Fringe Benefits Tax (FBT)	\$45,000.00	\$33,750.00	\$45,615.00
14	1402	2	2140208		ADMIN - Other Employee Expenses	\$0.00	\$0.00	\$0.00
14	1402	2	2140209		ADMIN - Travel & Accommodation	\$4,000.00	\$2,997.00	\$3,556.50
14	1402	2	2140210		ADMIN - Motor Vehicle Expenses	\$13,500.00	\$10,125.00	\$21,843.55
14	1402	2	2140215		ADMIN - Printing and Stationery	\$6,500.00	\$4,878.00	\$4,177.44

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
14	1402	2	2140216		ADMIN - Postage and Freight	\$2,000.00	\$1,503.00	\$2,393.18
14	1402	2	2140217		ADMIN - Computer Maintenance and Support	\$53,000.00	\$39,753.00	\$35,050.54
14	1402	2	2140218		ADMIN - Leave Accruals	\$14,867.00	\$11,151.00	\$0.00
14	1402	2	2140219		ADMIN - Staff Amenities	\$1,000.00	\$747.00	\$0.00
14	1402	2	2140220		ADMIN - Communication Expenses	\$0.00	\$0.00	\$0.00
14	1402	2	2140223		ADMIN - Bank Charges	\$5,000.00	\$3,753.00	\$3,482.33
14	1402	2	2140226		ADMIN - Office Equipment Mtce	\$13,500.00	\$10,125.00	\$4,438.81
14	1402	2	2140227		ADMIN - Records Management	\$30,000.00	\$22,500.00	\$0.00
14	1402	2	2140229		ADMIN - Software Licencing	\$35,000.00	\$26,253.00	\$43,046.15
14	1402	2	2140230		ADMIN - Insurance Expenses (Other than Bldg and W/Comp)	\$68,414.00	\$68,414.00	\$79,825.91
14	1402	2	2140231		ADMIN - Electricity	\$5,000.00	\$3,753.00	\$2,265.41
14	1402	2	2140240		ADMIN - Advertising and Promotion	\$4,000.00	\$2,997.00	\$598.81
14	1402	2	2140241		ADMIN - Subscriptions and Memberships	\$34,000.00	\$25,497.00	\$29,256.11
14	1402	2	2140252		ADMIN - Consultants	\$150,000.00	\$112,500.00	\$66,953.91
14	1402	2	2140263		ADMIN - Courses Seminars & Conference	\$6,000.00	\$4,500.00	\$3,013.00
14	1402	2	2140264		ADMIN - License & Permits	\$0.00	\$0.00	\$1,085.00
14	1402	2	2140276		ADMIN - Occupational Health & Safety	\$5,000.00	\$3,753.00	\$4,006.55
14	1402	2	2140279		ADMIN - Telephone & Internet	\$30,000.00	\$22,500.00	\$38,695.12
14	1402	2	2140280		ADMIN - Water	\$2,000.00	\$1,503.00	\$321.58
14	1402	2	2140282		ADMIN - Bad Debts Expense	\$3,000.00	\$2,250.00	\$0.00
14	1402	2	2140284		ADMIN - Audit Fees	\$90,000.00	\$67,500.00	\$0.00
14	1402	2	2140285		ADMIN - Legal Expenses	\$25,000.00	\$18,747.00	\$15,193.45
14	1402	2	2140287		ADMIN - Other Expenses	\$10,000.00	\$7,497.00	\$3,581.54
14	1402	2	2140288		ADMIN - Building Operations	\$0.00	\$0.00	\$0.00
14	1402	2	2140289		ADMIN - Building Maintenance			
14	1402	2	2140289	BM001	Administration Office - 37 (Lot 173) Gibbons St (Maintenance)	\$25,000.00	\$19,994.00	\$35,813.20
14	1402	2	2140292		ADMIN - Depreciation	\$66,991.00	\$50,247.00	\$26,765.53
14	1402	2	2140298		ADMIN - Admin Staff Housing Costs Allocated	\$31,671.00	\$23,751.00	\$13,446.65
14	1402	2	2140299		ADMIN - Administration Reallocated	(\$1,489,602.00)	(\$1,117,215.00)	(\$977,860.31)
Operating Expenditure Total						\$0.00	\$18,343.00	\$26,872.04
14	1402	3	3140201		ADMIN - Reimbursements	(\$3,000.00)	(\$2,250.00)	(\$4,844.32)
14	1402	3	3140202		ADMIN - Commissions	(\$1,500.00)	(\$1,125.00)	(\$372.44)
14	1402	3	3140220		ADMIN - Fees & Charges	(\$100.00)	(\$72.00)	\$836.36
14	1402	3	3140290		ADMIN - Profit on Disposal of Assets	(\$14,250.00)	(\$10,692.00)	\$38,009.10
Operating Income Total						(\$18,850.00)	(\$14,139.00)	\$33,628.70

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
14	1402	4	4140230		ADMIN - Plant and Equipment (Capital)			
14	1402	4	4140230	8012	Motor Vehicle (Rav4 Replace)	\$70,000.00	\$0.00	\$0.00
14	1402	4	4140230	8013	Motor Vehicle (Mfin)	\$45,000.00	\$0.00	\$0.00
14	1402	4	4140230	8014	Computer Hardware System Upgrades & Phone Replace	\$10,000.00	\$10,000.00	\$1,375.37
14	1402	4	4140230	8015	Conference Equipment	\$8,500.00	\$0.00	\$0.00
14	1402	4	4140230	8016	External Monitor Display	\$21,602.00	\$0.00	\$0.00
14	1402	4	4140231		ADMIN - Furniture & Equipment (Capital)	\$5,000.00	\$0.00	\$4,207.82
14	1402	4	4140290		ADMIN - Infrastructure Other (Capital)	\$40,000.00	\$40,000.00	\$0.00
Capital Expenditure Total						\$200,102.00	\$50,000.00	\$5,583.19
General Administration Overheads Total						\$181,252.00	\$54,204.00	\$66,083.93
14	1403	2	2140300		PWO - Employee Costs	\$185,107.00	\$149,938.00	\$142,150.30
14	1403	2	2140304		PWO - Training & Development	\$20,000.00	\$14,994.00	\$23,260.61
14	1403	2	2140305		PWO - Recruitment	\$5,000.00	\$3,753.00	\$0.00
14	1403	2	2140307		PWO - Protective Clothing	\$7,000.00	\$5,247.00	\$9,624.31
14	1403	2	2140308		PWO - Other Employee Expenses	\$0.00	\$0.00	\$3,585.24
14	1403	2	2140309		PWO - Travel & Accommodation	\$0.00	\$0.00	\$8,723.01
14	1403	2	2140310		PWO - Motor Vehicle Expenses	\$10,500.00	\$7,875.00	\$19,197.59
14	1403	2	2140323		PWO - Sick Pay	\$33,297.00	\$24,975.00	\$11,587.26
14	1403	2	2140324		PWO - Annual Leave	\$83,242.00	\$62,433.00	\$139,929.73
14	1403	2	2140325		PWO - Public Holidays	\$39,956.00	\$29,970.00	\$36,282.00
14	1403	2	2140328		PWO - Supervision	\$0.00	\$0.00	\$0.00
14	1403	2	2140329		PWO - Insurance Expenses (Except Workers Comp)	\$0.00	\$0.00	\$0.00
14	1403	2	2140330		PWO - OHS and Toolbox Meetings	\$15,000.00	\$11,250.00	\$12,429.07
14	1403	2	2140342		PWO - Accrued Leave	\$30,770.00	\$23,076.00	\$0.00
14	1403	2	2140344		PWO - Superannuation	\$221,063.00	\$165,798.00	\$19,644.54
14	1403	2	2140362		PWO - Asset Management	\$0.00	\$0.00	\$0.00
14	1403	2	2140363		PWO - Traffic Management Signs	\$5,000.00	\$3,753.00	\$0.00
14	1403	2	2140364		PWO - Satellite Phone Expenses	\$2,000.00	\$1,503.00	\$1,598.09
14	1403	2	2140365		PWO - Maintenance/Operations	\$32,314.00	\$25,057.00	\$4,134.95
14	1403	2	2140380		PWO - Bldg Mtce - Expendable Tools	\$0.00	\$0.00	\$0.00
14	1403	2	2140387		PWO - Other Expenses	\$8,000.00	\$5,994.00	\$222.72
14	1403	2	2140393		PWO - LESS Allocated to Works (PWO's)	(\$778,249.00)	(\$583,695.00)	(\$393,771.23)
14	1403	2	2140398		PWO - Staff Housing Costs Allocated	\$181,091.00	\$135,819.00	\$78,390.83
14	1403	2	2140399		PWO - Administration Allocated	\$81,737.00	\$61,299.00	\$60,937.31
Operating Expenditure Total						\$182,828.00	\$149,039.00	\$177,926.33

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
14	1403	3	3140301		PWO - Other Reimbursements	(\$3,000.00)	(\$2,250.00)	\$0.00
Operating Income Total						(\$3,000.00)	(\$2,250.00)	\$0.00
Public Works Overheads Total						\$179,828.00	\$146,789.00	\$177,926.33
14	1404	2	2140400		POC - Internal Plant Repairs - Wages & O/Head	\$3,000.00	\$2,250.00	\$1,101.31
14	1404	2	2140401		POC - Blades & Tynes	\$10,000.00	\$7,497.00	\$0.00
14	1404	2	2140411		POC - External Parts & Repairs	\$120,000.00	\$90,000.00	\$106,185.03
14	1404	2	2140412		POC - Fuels and Oils	\$160,000.00	\$119,997.00	\$141,992.72
14	1404	2	2140413		POC - Tyres and Tubes	\$20,000.00	\$15,003.00	\$15,932.03
14	1404	2	2140415		POC - Workshop Consumables	\$0.00	\$0.00	\$8,691.84
14	1404	2	2140416		POC - Licences/Registrations	\$0.00	\$0.00	\$0.00
14	1404	2	2140417		POC - Insurance Expenses	\$118,081.00	\$76,563.00	\$100,624.70
14	1404	2	2140418		POC - Expendable Tools / Consumables	\$20,000.00	\$15,003.00	\$6,186.78
14	1404	2	2140420		POC - Carbon Offset For Fuel	\$10,000.00	\$7,497.00	\$0.00
14	1404	2	2140492		POC - Depreciation	\$120,000.00	\$90,000.00	\$248,414.01
14	1404	2	2140494		POC - LESS Allocated to Works	(\$649,081.00)	(\$486,819.00)	(\$125,903.84)
14	1404	2	2140499		POC - Administration Allocated	\$69,477.00	\$52,110.00	\$51,758.82
Operating Expenditure Total						\$1,477.00	(\$10,899.00)	\$554,983.40
14	1404	3	3140401		POC - Reimbursements	(\$5,000.00)	(\$3,753.00)	(\$7,821.81)
14	1404	3	3140410		POC - Fuel Tax Credits Grant Scheme	(\$32,500.00)	(\$24,372.00)	(\$12,722.00)
14	1404	3	3140420		POC - Fees & Charges	\$0.00	\$0.00	\$0.00
Operating Income Total						(\$37,500.00)	(\$28,125.00)	(\$20,543.81)
Plant Operating Costs Total						(\$36,023.00)	(\$39,024.00)	\$534,439.59
14	1405	2	2140500		SAL - Gross Salary and Wages	\$2,152,066.00	\$1,614,051.00	\$0.00
14	1405	2	2140501		SAL - LESS Salaries & Wages Allocated	(\$2,152,066.00)	(\$1,614,060.00)	\$0.00
Operating Expenditure Total						\$0.00	(\$9.00)	\$0.00
Salaries And Wages Total						\$0.00	(\$9.00)	\$0.00
14	1407	2	2140760		UNCLASS - Unclassified Expenditure	\$4,211.00	\$0.00	\$0.00
Operating Expenditure Total						\$4,211.00	\$0.00	\$0.00
14	1407	4	4140781		UNCLASS - Transfers to Reserve	\$2,278,722.00	\$1,709,046.00	\$2,194,812.50
Capital Expenditure Total						\$2,278,722.00	\$1,709,046.00	\$2,194,812.50
14	1407	5	5140781		UNCLASS - Transfers from Reserve	(\$200,000.00)	(\$150,003.00)	\$0.00
Capital Income Total						(\$200,000.00)	(\$150,003.00)	\$0.00
Unclassified Total						\$2,082,933.00	\$1,559,043.00	\$2,194,812.50
Other Property & Services Total						\$2,423,736.00	\$1,732,811.00	\$2,987,763.21

Prog	SP	Type	COA	Job	Description	Current Budget	YTD Budget	YTD Actual
Grand Total						\$8,554,069.50	\$6,016,895.50	\$3,810,531.72



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED, 31 MARCH 2024**

Variance Reported at Sub Program Level

Code	NAME	Amended Annual	Amended YTD	YTD	Var. \$	Var. %	Comments
		Budget	Budget (a)	Actual (b)	(b)-(a)	(b)-(a)/(a)	
		\$	\$	\$	\$	%	
0301	Rates	2,869,574.00	2,865,702.00	2,910,849.53	45,148	2%	
0302	Other General Purpose Funding	707,306.00	177,168.00	177,357.12	189	0%	
0501	Fire Prevention	36,000.00	28,000.00	31,539.56	3,540	13%	
0502	Animal Control	2,250.00	1,503.00	1,425.82	(77)	(5%)	
0505	Emergency Services Levy - Bush Fire Brigade	0.00	0.00	4,000.00	4,000		
0704	Preventative Services - Inspection/Admin	400.00	400.00	185.00	(215)	(54%)	
0807	Other Welfare	11,348.00	11,348.00	4,900.00	(6,448)	(57%)	
0901	Staff Housing	16,000.00	11,997.00	12,628.40	631	5%	
1001	Sanitation - General	9,750.00	9,750.00	11,150.00	1,400	14%	
1002	Sanitation - Other	3,500.00	3,500.00	3,500.00	0	0%	
1006	Town Planning & Regional Development	2,000.00	1,503.00	0.00	(1,503)	(100%)	
1007	Other Community Amenities	2,200.00	1,647.00	2,845.47	1,198	73%	
1101	Public Halls and Civic Centres	300,000.00	150,000.00	144,303.64	(5,696)	(4%)	
1103	Other Recreation And Sport	32,742.00	16,839.00	16,327.00	(512)	(3%)	
1106	Heritage	100.00	72.00	123.62	52	72%	
1107	Other Culture	5,000.00	3,744.00	5,920.09	2,176	58%	
1201	Construction - Streets, Roads, Bridges & Depots	6,404,586.00	180,003.00	182,801.42	2,798	2%	
1202	Maintenance - Streets, Roads, Bridges & Depots	182,398.00	182,398.00	182,398.00	0	0%	
1203	Road Plant Purchases	126,687.00	95,013.00	433,197.60	338,185	356%	▲ Will Correct When assets disposals processed
1205	Traffic Control (Vehicle Licensing)	0.00	0.00	3,522.60	3,523		
1302	Tourism and Area Promotion	255,585.00	143,622.00	151,342.29	7,720	5%	
1303	Building Control	1,500.00	1,125.00	4,028.74	2,904	258%	
1308	Other Economic Services	7,500.00	5,625.00	0.00	(5,625)	(100%)	
1401	Private Works	0.00	0.00	-4,322.34	(4,322)		
1402	General Administration Overheads	18,850.00	14,139.00	-33,628.70	(47,768)	(338%)	▼ Will Correct When assets disposals processed
1403	Public Works Overheads	3,000.00	2,250.00	0.00	(2,250)	(100%)	
1404	Plant Operating Costs	37,500.00	28,125.00	20,543.81	(7,581)	(27%)	
		10,998,276.00	3,907,348.00	4,246,394.86	339,047	9%	

		Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Comments
Code	NAME	\$	\$	\$	\$	%	
0301	Rates	(214,130.00)	(160,849.00)	(125,594.95)	35,254	22%	▲ General Under Expenditure
0302	Other General Purpose Funding	(78,730.00)	(59,049.00)	(50,892.68)	8,156	14%	
0401	Members Of Council	(576,562.00)	(344,401.00)	(277,480.23)	66,921	19%	▲ General Under Expenditure
0402	Other Governance	0.00	0.00	0.00	0		
0501	Fire Prevention	(130,651.00)	(88,143.00)	(84,340.42)	3,803	4%	
0502	Animal Control	(85,140.00)	(63,855.00)	(63,179.54)	675	1%	
0503	Other Law, Order & Public Safety	(18,491.00)	(13,869.00)	(10,717.58)	3,151	23%	
0505	Emergency Services Levy - Bush Fire Brigade	0.00	0.00	(193.62)	(194)		
0704	Preventative Services - Inspection/Admin	(29,446.00)	(15,077.00)	(12,110.86)	2,966	20%	
0705	Preventative Services - Pest Control	(3,500.00)	(2,628.00)	0.00	2,628	100%	
0706	Preventative Services - Other	(36,762.00)	(27,567.00)	(6,254.34)	21,313	77%	▲ General Under Expenditure
0707	Other Health	(35,140.00)	(27,087.00)	(28,426.01)	(1,339)	(5%)	
0801	Pre-School	0.00	0.00	0.00	0		
0802	Other Education	(10,373.00)	(7,776.00)	(5,639.77)	2,136	27%	
0807	Other Welfare	(27,094.00)	(20,322.00)	(10,178.52)	10,143	50%	▲ General Under Expenditure
0901	Staff Housing	(1.00)	(2,901.00)	(86,364.87)	(83,464)	(2877%)	▼ Issue with Reallocation (To Be Corrected)
0902	Other Housing	(34,770.00)	(26,082.00)	(3,426.14)	22,656	87%	▲ Depn Not yet Run Awaiting Clearane from DC
1001	Sanitation - General	(94,795.00)	(71,137.00)	(37,509.43)	33,628	47%	▲ General Under Expenditure
1002	Sanitation - Other	(16,000.00)	(11,997.00)	(14,499.70)	(2,503)	(21%)	
1005	Protection of the Environment	(500.00)	(378.00)	0.00	378	100%	
1006	Town Planning & Regional Development	(30,746.00)	(23,058.00)	(10,178.52)	12,879	56%	▲ General Under Expenditure
1007	Other Community Amenities	(146,051.00)	(110,293.00)	(85,778.70)	24,514	22%	▲ General Under Expenditure
1101	Public Halls and Civic Centres	(88,926.50)	(67,525.50)	(71,360.65)	(3,835)	(6%)	General Under Expenditure
1102	Swimming Areas and Beaches	0.00	0.00	0.00	0		
1103	Other Recreation And Sport	(514,338.00)	(391,424.00)	(396,077.69)	(4,654)	(1%)	
1104	TV and Radio Re-Broadcasting	(11,025.00)	(8,306.00)	(11,449.02)	(3,143)	(38%)	
1105	Libraries	(82,730.00)	(62,055.00)	(50,912.68)	11,142	18%	▲ General Under Expenditure
1106	Heritage	(120,607.00)	(91,532.00)	(29,720.95)	61,811	68%	▲ General Under Expenditure
1107	Other Culture	(224,238.00)	(169,316.00)	(213,123.06)	(43,807)	(26%)	▼ General Under Expenditure
1202	Maintenance - Streets, Roads, Bridges & Depots	(7,610,016.00)	(1,957,527.00)	(1,464,152.53)	493,374	25%	▲ General Under Expenditure
1203	Road Plant Purchases	(10,300.00)	(7,722.00)	0.00	7,722	100%	
1205	Traffic Control (Vehicle Licensing)	0.00	0.00	(1,403.20)	(1,403)		
1206	Aerodromes	(116,001.00)	(88,431.00)	(44,659.64)	43,771	49%	▲ General Under Expenditure
1301	Rural Services	(90,373.00)	(70,273.00)	(68,238.08)	2,035	3%	
1302	Tourism and Area Promotion	(737,867.00)	(553,836.00)	(405,926.72)	147,909	27%	▲ General Under Expenditure
1303	Building Control	(32,246.00)	(24,183.00)	(11,890.86)	12,292	51%	▲ General Under Expenditure
1306	Economic Development	(18,531.00)	(13,969.00)	(10,467.07)	3,502	25%	
1308	Other Economic Services	(15,746.00)	(11,808.00)	(10,178.52)	1,629	14%	
1401	Private Works	(15,746.00)	(11,808.00)	(10,178.52)	1,629	14%	
1402	General Administration Overheads	0.00	(18,343.00)	(26,872.04)	(8,529)	(46%)	
1403	Public Works Overheads	(182,828.00)	(149,039.00)	(177,926.33)	(28,887)	(19%)	▼ Issue with O'Heads allocations will correct.
1404	Plant Operating Costs	(1,477.00)	10,899.00	(554,983.40)	(565,882)	5192%	
1405	Salaries and Wages	0.00	9.00	0.00	(9)	100%	
1407	Unclassified	(2,282,933.00)	(1,709,046.00)	(2,194,812.50)	(485,767)	(28%)	▼
		(13,724,810.50)	(6,471,704.50)	(6,667,099.34)	(195,394.84)	(3%)	



SHIRE OF YALGOO

OBJECTS AND REASONS

FOR

2024 - 2025



BASIS OF LOCAL GOVERNMENT RATES IN WESTERN AUSTRALIA

Local Government rating is regulated through Sections 6.28 to 6.82 of the local Government Act 1995 (the Act). All land within the local government district is rateable land with the exceptions, as specified in Section 6.28 of the Act.

The basis of the local government rates is the improved value (UV) for land used predominately for rural purposes, and gross rental value (GRV) for land used predominately for non – rural purposes. Local governments set a rate in the dollar in order to achieve rating equity, and to raise the revenue required to meet their projected shortfalls.

Local Governments can use differential rating; minimum payments, specified area rates, service charge, discounts and concessions to adjust the rates burden. Local government rates are a property tax based on land or rental value and broadly reflect “the ability to pay”. The rates imposed are not a fee for service.

LAND VALUATIONS IN WESTERN AUSTRALIA

The main legislation for the valuation of land relevant to this review is as follows:

- The Valuation of Land Act 1978: and
- The Local Government Act 1995.

THE VALUATION OF LAND ACT 1978

The valuation of land tax 1978 provides for the valuation of land in Western Australia.

The Valuer General’s Guide to Rating and Taxing Values describes the Valuer General’s role in providing valuations used by rating and taxing authorities, in accordance with the provisions of the Valuation of Land Act 1978 (the VLA). The VLA empowers the valuer General to conduct general valuations based on Unimproved Values (UV) and Gross Rental Value (GRV)

Unimproved Land Values (UV’s)

A new UV is determined each year for all land within the state, and comes into force on 30th June. UV is defined in the Valuation of Land Act 1978, and in some cases it is a statutory formula. As a broad guide the following applies:

- Within a Townsite

For land situated within a townsite the UV is the site value of the land. In general, this means the value of the land as if it were vacant with no improvements except merged improvements. Merged improvements relate to improvements such as clearing draining and tilling.

- Outside a Townsite

The UV of land outside a townsite is valued as if it had no improvements. In this case, the land is valued as though it remains original, natural state, although any land degradation is taken into account.

If the UV cannot reasonably be determined on this basis, it is calculated as a percentage of the value of the land as if it has been developed to a fair district standard, but not including buildings. This percentage is described (where it applies) by Valuer General from year to year.

- Exceptions

There are certain exceptions to the above for which the Valuation of Land Act 1978 provides statutory valuation calculations for UV based on formula, for example a fixed rate per hectare, or a multiple of the annual rent

These exceptions include: mining tenements, leases under the Land Administration Act 1997 for the purpose of grazing, leases under agreement acts, and land held under the Conservation and Land Management Act 1984.

- UV Valuation Methodology

Market based UV's are determined by reference to the land market at the date of valuation. All sales relevant to the predetermined date of valuation are investigated and where considered necessary, the parties interviewed.

Unsuitable sales, for example between related parties, or those with special circumstances, are discarded. By this process fair and reasonable criterion is established for the fixing of values.

Gross Rental Values (GRV's)

The primary definition of GRV under the Valuation of Land Act 1978 is as follows:

- GRV

Means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year, upon condition that the landlord is liable for all rates, taxes and other charges thereon, and the insurance and other outgoings necessary to maintain the value of the land.

A GRV is determined on the basis that the rental includes outgoings such as rates and other property expenses.

As most commercial rentals are negotiated net of outgoings, these need to be added to the net rental to equate to the statutory definition.

The introduction of the goods and services tax (GST) has impacted on the determination of GRV. Where property rental payments are subject to GST, they represent a tax payable by the property owner, and as such must be included in the Gross Rental Value.

Where an annual rental cannot reasonably be determined, then the GRV shall be the assessed value. Assessed value is defined in the Valuation of Land Act 1978 as set percentage of capital value, currently fixed by regulation at 5%.

For example, vacant rental land for which no rental value can be determined is currently valued on the basis of 5% of its total capital value. Capital Value is defined as the capital amount from which an estate of fee simple, in the land might reasonably be expected to realise upon sale, provided that where the capital value of land cannot be reasonably determined on such basis, the capital value of such land shall be the sum of first, the unimproved value of the land and secondly the estimated replacement cost of improvements to the land.

Land used for residential purpose only must be valued on the basis of rental value. Any other land with a relatively low rental value in comparison to its capital value may be valued as if it were vacant land.

-GRV Valuation Methodology

A data base of rental evidence is assembled from information obtained from property managers a, owners, and other sources.

A schedule of properties rented at the date of valuation is prepared for the area to be valued.

The rented properties are inspected the rent analysed (for example deductions for furniture include in the letting)

Unsuitable lettings, such as those between related parties, are discarded so that the final list is acceptable as the basis for the determination of fair gross rentals, as illustrated by actual market dealings.

From the analysis of actual rentals, the fair gross rental of each property is established, after making allowances for any special features or detriments.

The GRV normally represents the annual equivalent of fair weekly rental. For instance a GRV of \$10,400 represents a weekly rental of \$200

LOCAL GOVERNMENT ACT 1995 – RATING PROVISIONS

The Local Government Act 1995 sets out the basis on which differential general rates may be based as follows:

Section 6.32 (1) of the Local Government Act 1995 states:

- (1) When adopting the annual budget, a local government —
 - (a) in order to make up the budget deficiency, is to impose a general rate on rateable land within its district, which rate may be imposed either —
 - (i) Uniformly; or
 - (ii) Differentially;

DIFFERENTIAL RATES

6.33. Differential general rates

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics —
 - (a) the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the *Planning and Development Act 2005*; or
 - (b) a purpose for which the land is held or used as determined by the local government; or
 - (c) whether or not the land is vacant land; or
 - (d) any other characteristic or combination of characteristics prescribed.
- (2) Regulations may —
 - (a) specify the characteristics under subsection (1) which a local government is to use; or
 - (b) limit the characteristics under subsection (1) which a local government is permitted to use.

- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.
- (5) A differential general rate that a local government purported to impose under this Act before the *Local Government Amendment Act 2009* section 39(1)(a) came into operation is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.

MINIMUM RATES

6.35. Minimum payment

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
 - (a) 50% of the total number of separately rated properties in the district; or
 - (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.
- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —
 - (a) the number of separately rated properties in the district; or
 - (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
 - (a) to land rated on gross rental value; and
 - (b) to land rated on unimproved value; and
 - (c) to each differential rating category where a differential general rate is imposed.

DIFFERENTIAL RATING -WESTERN AUSTRALIA

Section 633 of the local Government Act 1995 allows local governments to impose differential general rates to shift the revenue raising effort to certain sectors of the community to maintain equity based on the level of services provided by Shire. Local Governments could rate the following land uses, or a combination of zoning/locality, and land use:

- Residential
- Commercial
- Industrial
- Rural
- Vacant land
- Other

Changing to differential land use rating would allow local governments to offer different rates in the dollar to the above groups.

DIFFERENTIAL RATING – SHIRE OF YALGOO

Rating Category Classifications

The shire currently uses a differential rating model based on the differential categories outlined in the table below.

RATING CATEGORY	TOWN PLANNING SCHEME ZONING/LAND USE
GRV-Town Improved	Residential zoning Commercial zoning Industrial zoning
GRV- Town Vacant Land	Industrial zoning Residential zoning Commercial zoning
GRV – Mining Infrastructure	Predominate use for mining purposes
UV - Pastoral/Rural	Predominate use for pastoral/rural purposes
UV – Mining / Mining Tenements	Predominate use for mining purposes
UV – Exploration and Prospecting	Predominate use for exploration and prospecting purposes

Differential Rating Categories Objects and Reasons

The shire has adopted the following objects and reasons for the differential rating categories:-

Gross Rental Value (GRV)

- Town Improved- consists of properties located within the townsite boundaries with a predominate residential, commercial and industrial use. This category is considered by council to

be the base rate by which all other GRV properties are assessed and have a different demand and requirement on shire services and infrastructure.

Proposed rate in the dollar:	8.0668 cents
Minimum rate:	\$300
Number rateable assessment 24/25:	36
Average rate per assessment 24/25:	\$872
Average valuation 24/25:	\$10,806

- Townsite Vacant – Consists of vacant properties located within the townsite boundaries that are vacant (no residential commercial or industrial structures built on the land) The rate in the dollar is the same as the Town Improved category however the minimum rate was resolved by Council at its Ordinary Council Meeting held on the 26 June 2020 from \$620 to \$290 per annum.

Proposed rate in the dollar:	8.0668 cents
Minimum rate:	\$300
Number rateable assessment 24/25:	12
Average rate per assessment 24/25:	\$300
Average valuation 24/25:	\$130

- Mining Infrastructure – Consists of particular improvements such as accommodation, recreation and administrative facilities, associates' buildings and maintenance workshops that are erected permanently. The object of the GRV rates associated with mining is to ensure that mining operators contribute to the maintenance of the Shire's assets and services to the extent that they use them and form a sector of ratepayers that essentially are transitory.

Proposed rate in the dollar:	30.6425 cents
Minimum rate:	\$300
Number rateable assessment 24/25:	8
Average rate per assessment 24/25:	\$56,436
Average valuation 24/25:	\$184,175

Unimproved Value (UV)

- Pastoral/Rural- this rating applies to all pastoral leases and land with a predominate rural land use. The proposed rate is comparatively lower when compared to the mining/mining tenement and exploration / prospecting categories on the basis that the pastoral industry has minimum impact or requirement on the shire services and infrastructure.

Proposed rate in the dollar:	7.1151 cents
Minimum rate:	\$300
Number rateable assessment 24/25:	23
Average rate per assessment 24/25:	\$2,866
Average valuation 24/25:	\$40,286

- Mining/ Mining Tenement- this category applies to all mining leases located within the shire. The proposed rate is comparatively higher when compared to the pastoral/rural category on the basis that mining operations require additional ongoing maintenance of the roads network that services this land use along with additional costs associated with the administration of mining tenements.

Proposed rate in the dollar:	32.9600 cents
Minimum rate:	\$300
Number rateable assessment 24/25:	141
Average rate per assessment 24/25:	\$14,962
Average valuation 24/25:	\$45396

- Exploration / Prospecting – This rating category applies to exploration, prospecting and other general-purpose leases located within the shire. The proposed rate is comparatively higher when compared to the pastoral/rural category and lower than the mining tenement category on the basis that the mining operations require additional and ongoing maintenance of the road network that services the land use, the additional cost associated with the administration of exploration and prospecting leases and the shire wishes to encourage exploration.

Proposed rate in the dollar:	20.4790 cents
Minimum rate:	\$300
Number rateable assessment 24/25:	210
Average rate per assessment 24/25:	\$300
Average valuation 24/25:	\$6785



Standardised Meeting Procedures

WALGA DISCUSSION PAPER



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PURPOSE OF WALGA DISCUSSION PAPER

WALGA is conscious that Local Government consultation leading to the development of the *Local Government Amendment Act 2023* evidenced broad sector support for standardisation of meeting procedures.

WALGA is equally aware that while many current Meeting Procedures / Standing Orders Local Laws include a solid core of common provisions, there is also some diversity across a range of Local Laws content.

We therefore recognise the challenge inherent in developing standardised meeting procedures and the potential they may differ significantly from, or even exclude, well-entrenched Local Law practices and procedures applied at Council and Committee meetings. Participating in the consultation process is therefore crucial to developing workable standardised meeting procedures.

The WALGA Discussion Paper is developed with a view to being read in conjunction with the Department of Local Government, Sport and Cultural Industries Standardised Meeting Procedures Consultation Paper, released in February 2024.

Our Discussion Paper melds the Consultation Paper content with WALGA Comment that is intended to provoke thought and lead to a considered response to the 34 questions posed by the Department. It is WALGA's recommendation that Local Government administrators and Council Members work collaboratively in determining a response to the Consultation Paper. This can be facilitated through informal workshops or a more formal approach at a Council meeting.

WALGA would greatly appreciate receiving your formal response by close of business Monday 29 April 2024. This is a different timeframe to the Department's Consultation Paper closing date of 29 May 2024, however it is necessary to facilitate development of a consolidated advocacy position that reflects the aggregated views of the sector on standardised meeting procedures.

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PART 1 – GENERAL MEETING PROCESS

DLGSCI Consultation Paper

1. Calling meetings

The calling of council meetings is outlined in sections 5.5 to 5.7 of the Act, and in existing regulations 12 to 14. Amendments are proposed to add new requirements for the oversight of special council meetings that are held at short notice and prevent any meeting from being held at an unreasonable time of day. It is important that special meetings are only convened in appropriate circumstances. Regulations are proposed to require:

- a minimum of 24 hours' notice to convene a special council meeting
- that notice to convene a special council meeting may be done with less than 24 hours' notice if an absolute majority of council members call the meeting
- that a meeting cannot commence any earlier than 8 am or later than 8 pm.

WALGA Comment

Currently there is no time-based provision relating to calling a Special Council Meeting, with start times based on availability of attendees, identified urgency of a matter and adopting a common-sense approach. In recognition of exceptional circumstances, consider:

- Will an absolute majority of Council Members always be available/contactable if an emergency situation necessitates a special meeting?
- Should the Mayor or President be empowered to call a Special Council Meeting during an emergency, public health emergency or state of emergency, similar to emergency powers under section 6.8(1)(c) of the Act?

- | | |
|----|---|
| 1. | Is it suitable to allow for a special council meeting to be convened with less than 24 hours' notice if an absolute majority of council members call the meeting? Yes / No |
| | (a) If no, please provide a suggested alternative. |
| 2. | Are there any circumstances where meetings must start earlier than 8 am or later than 8 pm? Yes / No |
| | (a) If yes, please provide examples and the suggested alternative. |



Shire of Yalgoo Comment

Special meetings should not be restrained by time as they often relate to situations that are time critical. Introduce due diligence on Councillor availability to maximise the number in attendance. This could be accomplished through CEO-Council communication agreements.

DLGSCI Consultation Paper

2. Agendas and order of business

It is proposed to broadly retain existing requirements for local governments to publish meeting agendas.

It is proposed that the general order of meetings be outlined in the Regulations for consistency across the local government sector. However, a council or committee may decide to consider business in a different order, provided that the other requirements of the Regulations (such as public question time being held before any decisions are made) are still met.

Regulations are proposed to outline the following order of business:

- opening (local governments will still be able to continue their own practices for opening meetings, such as making acknowledgements, prayers, opening statements, etc.)
- recording attendance
- public question time (see section 6)
- public presentations and petitions (see sections 7 and 8)
- members' question time (see section 12)
- confirmation of previous minutes (see section 15)
- reports from committees and the CEO
- motions from members
- urgent business
- matters for which the meeting may be closed
- closure.

WALGA Comment

Some Meeting Procedures / Standing Orders Local Laws have dispensed with the Order of Business; is it necessary to regulate an Order of Business?

If the Order of Business is to be regulated, should the Regulations provide some flexibility for Local Governments to change their Order of Business; for example, bringing forward a matter of public interest is current common practice.

3. Is the proposed order of business suitable? Yes / **No**

(a) If no, please provide a suggested alternative

Shire of Yalgoo Comment

If it is proposed that the order can be changed by Councils, then regulations are superfluous. Only legislate key requirements such as question time before decisions. As long as the agenda is published participants will know what to expect.

There is nothing to describe declarations of interest.

If this is prescriptive it may impact swearing in of Councillors, Citizenship Ceremonies and require proponents, staff or experts who have petitioned to be heard early to sit through an entire meeting (or multiple meetings) unnecessarily.

The Department could use this opportunity to remove traditional openings that are out of touch with modern Australian society. A number of opening practices while historic in nature are demeaning or discriminatory and even beyond the level of deference paid to a magistrate. A Councillor or Presiding Member should be able to pray and make statements freely in their allotted time, however under principles of equality and the separation of church and state they should not be included in the business of Council.

DLGSCI Consultation Paper

3. Urgent business

Currently, individual local governments' meeting local laws and policies may vary in how urgent business is raised at a meeting. Existing local laws and policies provide various procedures for urgent business to be considered at a council meeting. Broadly, these procedures seek to limit the use of urgent business to only the most exceptional circumstances.

Regulations are proposed to allow the CEO to introduce an item without notice in cases of urgency if:

- an absolute majority of the council resolve to hear the matter at the meeting, and
- the item is clearly marked as urgent business.

It is proposed that DLGSC must be notified each time this occurs, within 7 calendar days, to ensure this process is only used in exceptional circumstances.

Urgent business may only be heard after public question time (see section 6).

WALGA Comment

If the CEO determines items of urgent business, is it appropriate to involve the Department in monitoring the CEO's performance given this is the role of Council?

Should a Council Member be permitted to introduce an urgent matter for consideration under a Notice of Motion?

Should a definition of 'urgent business' be included in standardised regulations, or should this be a matter of Policy?

4. Are the proposed requirements for urgent business suitable? Yes / **No**

(a) If no, please provide a suggested alternative.

Shire of Yalgoo Comment

Late items are often included so that proponents do not have to wait 30 to 60 days for a simple decision that is provided in the days leading up to a Council meeting. Local Governments can resource and push increased community consultation but at the end of the day the purpose of the Council is to represent and act on behalf of the community.

The capacity for Administration to appropriately consider a request and provide an informed recommendation in a short window of time that is then directly considered by Council demonstrates the versatility of smaller local governments. The level of involvement that these Councils wish to have in their communities is not diluted by complex and largely unused/unnecessary delegations.

Absolute Majority is sensible, existing policy is that a late item will only be considered if there is a unanimous decision by all Councillors present. It is also only to occur at an Ordinary meeting and not a special meeting.

This could be an area that tiers/bands are utilised. A City is unlikely to be considering an individual donation request from a school or community group with 3 days notice.

An application could be comparatively trivial for the Council but also time critical for the proponent. This would then not be an exceptional circumstance. If a decision is public and transparent why does it have to be policed by the Department.



DLGSCI Consultation Paper

4. Quorum

Existing regulation 8 addresses the process for when there isn't a quorum at a meeting.

Amendments are proposed to provide for the following where a quorum is lost or not present:

- if no quorum is present within 30 minutes of the time set for the meeting, the meeting lapses
- where quorum is lost during a meeting:
 - the meeting proceeds to the next item of business if it is due to members leaving because of a financial or proximity interest
 - the meeting is adjourned for 15 minutes for any other reason and if quorum cannot be reformed, the meeting is closed
- where quorum is lost, the names of the members then present are to be recorded in the minutes.

WALGA Comment

Is there potential for proposed standardised regulations to replicate existing regulation 8?

Should the presiding member be empowered to set the date and time to reconvene a meeting adjourned due to lack of quorum?

- 5. Are the proposed requirements for when a quorum is not present or lost suitable? Yes / **No****
- (a) If no, please explain why and the suggested alternative, if any.**

Shire of Yalgoo Comment

Being prescriptive will increase costs and potentially waste the time of ratepayers, councillors and staff.

If the Presiding Member and Councillors are able to source details regarding attendance they can make the most efficient decision on delaying, re-establishing electronic communication or postponing a meeting.

DLGSCI Consultation Paper



5. Adjourning a meeting

Currently, individual local governments' meeting local laws or policies may contain processes for adjourning a meeting. It is intended to adopt similar rules, while also addressing concerns regarding meetings of council that run late. Regulations are proposed to provide that:

- council may decide to adjourn a meeting to another day, time and place to resume from the point it adjourned
- a presiding member may adjourn a meeting for 15 minutes to regain order of a meeting that has been disrupted
- if a meeting is adjourned for a second time due to disruption, a presiding member must adjourn the meeting to another day, time or place (not on the same day), with notice being published on the local government's website.

It is also proposed that if a meeting is continuing and it reaches 10:45 pm:

- the council or committee may decide to either extend the meeting for a further 15 minutes to allow for any remaining business to be concluded or determine to adjourn the meeting
- if any business remains at 11 pm, the meeting must adjourn to a day and time which is at least 10 hours later to deal with any outstanding agenda items and a notice must be published on the local government's website listing when the meeting will resume.

WALGA Comment

There are a variety of meeting starting times, therefore is the proposal to regulate that meetings must always adjourn at 11pm appropriate? Could the meeting closure time be based on a standard number of hours commencing from the opening of a meeting?

Is a procedural motion to extend time, by absolute majority, a valid option?

Is employee work, health and safety an equal consideration when determining the earliest a meeting can reconvene? If so, should the CEO have an active role in determining the time the meeting reconvenes?

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| <p>6. Is 11 pm an appropriate time for when a meeting must be adjourned? Yes / No</p> <p>(a) If no, what is the suggested alternative?</p> |
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Shire of Yalgoo Comment

Evening meetings can promote fatigued driving. Work, health and safety requirements should be the primary consideration. Not every local community is the same.

This is an area where standardisation could create significant harm. A large proportion of the population is covered by large metropolitan councils with a small geographic footprint who have access to public transport and other cost effective transport and accommodation alternatives. Other more isolated communities have no access to daycare and in some cases in-person attendance requires a days' worth of travel.

Mandating meetings reconvene at a future date can be extremely time consuming and costly. People living in remote areas are already time poor as whole days have to be put aside for things that are taken for granted such as a trip to the dentist or doctor or even shopping for essentials.

PART 2 – PUBLIC PARTICIPATION

DLGSCI Consultation Paper

6. Public question time

Currently, the Act and Regulations require that public question time is to be made available at every council meeting and certain committee meetings.

Regulation 6 requires that at least 15 minutes is to be made available for public questions at those meetings. However, question time may be extended if there are further questions; the time may also be used for other business if there are no further questions.

Regulation 7 also provides that question time must be held before substantive decisions are made at that meeting.

Currently, the practice at many local governments is that a person who wishes to ask a question attends the meeting (either physically in-person or by electronic means) to ask their question. However, it is proposed that regulations allow for a personal representative of a person to ask a question. This provides an alternative avenue for someone who may be unable to attend a meeting to have their question raised.

Currently, individual local governments meeting local laws and policies may contain processes for members of the public to raise questions. Some requirements, such as rules requiring a person to lodge a question in writing before a meeting, may prevent a person who is not familiar with those requirements from being able to ask a question.

New standardised requirements are proposed to expand the existing Regulations to require that:

- a member of the public only needs to provide their name and suburb/locality (and not any other information) before asking a question
- a person is not required to lodge a question in writing in advance of a meeting (although a person may choose to do so, for instance if they have a very specific or technical question)
- a local government may still require a person, or their personal representative, to attend a meeting to ask a question lodged in writing in advance of the meeting for it to be addressed at that meeting
- questions must not take more than 2 minutes to ask, including a relevant preamble, unless the presiding member grants an extension of time
- if other people are waiting to ask questions, the presiding member will seek to provide equal opportunity for people to ask questions (for instance, by moving to the next person waiting after someone has asked 3 questions, and returning to the first person if time allows)
- any questions are to be answered by the presiding member, or a relevant member (nominated by the presiding member), the CEO, or an employee nominated by the CEO

- if a question, or a question of a similar nature, was asked and answered in the previous 6 months, the presiding member may direct the member of the public to the minutes of the meeting that contains the question and answer
- no debate of a question or answer is to take place
- questions may be taken on notice by the person who is answering the question
- when a question is taken on notice, a response is to be given to the member of the public in writing and a copy of the answer is to be included in the agenda of the next ordinary meeting
- the presiding member may reject questions that contain offensive language or reflect adversely on others but must provide opportunities for the question to be rephrased

WALGA Comment

Do the proposals provide appropriate balance between the right of the public to ask questions and the community expectation that Councils efficiently transact meeting business and make decisions?

The public question time provisions under section 5.24 of the Act and the Local Government (Administration) Regulations do not specify that a member of the public must identify themselves. Is it appropriate that a person will be required to identify themselves, or should this be discretionary to permit a right to privacy?

Should a Council Member be permitted to act as a personal representative and ask a question on behalf of an absent member of the public? Should members of the public always be present to ask their question?

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| 7. | Is the existing minimum allocation of 15 minutes for public question time sufficient? Yes / No |
| | (a) If no, what minimum time limit do you suggest? |
| 8. | Is 2 minutes enough time for a member of the public to ask a question? Yes / No |
| | (a) If no, what time limit or other method of allocating questions do you suggest? |
| 9. | Should any other standard requirements for public question time be established? Yes / No |
| | (a) If yes, please provide details. |
| 10. | Should a personal representative be able to ask a question on behalf of another person? Yes / No |
| | (a) If no, please provide your reasons. |

Shire of Yalgoo Comment

Question time should be proportional to the ratepayer base.

2 minutes is often not enough time to provide context to a technical question. 4 minutes or 500 words should be considered. A time limit by its nature is discriminatory and as a generalised example elderly people, people with a disability or people who speak English as a second language may not be able to convey their question adequately in a 2 minute time frame.

For fairness multiple questions from the same person should be limited. That individual can be returned to time permitting.

Written questions from an absent person should be at the discretion of the chair. This creates a check/balance for multiple vexatious or time wasting questions coming from the same person but allows Council to address questions from people who cannot attend.

To maintain order a chairperson should be able to cease a persons question time to maintain order however a question that has been provided in writing prior and checked for discriminatory language by administration should still have to be considered and not discounted.

When raising a concern with Council an individual should not have to waive their right to privacy. At the same time if a response is mandated or requested administration requires contact details or permission to publish a public response.

Will administration be required to keep a separate log of questions that the presiding member has access to so they can discount previous similar questions or as part of their role should they be able to recall the last few question times and refer to a previously minuted response? If the timeframe is prescriptive people will ask the same questions outside of the timeframe if they did not like the previous response.

DLGSCI Consultation Paper

7. Presentations at council

Local governments commonly allow for presentations (also known as deputations) to be made to inform council decisions. Councils may set a policy for whether they hear presentations at council meetings and/or committee meetings, or at other meetings, and the circumstances in which a presentation may be heard.

It is proposed that local governments will continue to have discretion to choose whether and when to hear presentations.



To allow for a decision to be made in advance of the meeting, it is proposed that either the presiding member or CEO will make the decision on whether a presentation is heard at a meeting, based on any policy established by the council.

Accordingly, it is proposed that a council may establish a policy that determines:

- the types of meetings at which presentations may be heard
- whether the responsibility for making decisions on presentation requests sits with either the presiding member or CEO
- any other matters to guide the presiding member or CEO's decision making towards requests.

New Regulations are also proposed to:

- allow a person, or group of people, to lodge a request in accordance with the council's policy to provide a presentation at least 48 hours before the meeting
- require the presiding member or CEO to decide and provide a response to the person requesting the presentation by 12 noon the day of the meeting
- provide that if the presiding member or CEO refuses an application, they are to provide their reasons to the applicant and advise of the refusal at the meeting
- limit presentations to 5 minutes (not including questions) unless there is a resolution to extend the time limit
- allow council and committee members to ask questions of presenters.

WALGA Comment

Should an applicant provide details of their proposed topic and context when making a request to provide a presentation, to permit the CEO to advise Council on relevant legal, financial or other implications?

Should the decision to allow a presentation be made by the presiding member in consultation with the CEO, rather than being made by one or the other?

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| <p>11.</p> <p>(a) If no, please provide reasons.</p> <p>12.</p> <p>(a) If no, please provide reasons and suggest an alternative.</p> <p>13.</p> | <p>Should the Regulations specify that a request to make a presentation must relate to an item on the agenda for the relevant meeting? Yes / No</p> <p>Is 48 hours of notice sufficient to administer an application from a member of the public to present to a meeting? Yes / No</p> <p>Should a standard time limit be set for public presentations? Yes / No</p> |
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(a) If no, please provide reasons.

14. Would 5 minutes be a suitable time limit for public presentations? Yes / No

(a) If no, please provide reasons and suggest an alternative.

Shire of Yalgoo Comment

Presentations can simply be of interest to Council or the community. It also allows for open two way communication at a Council level.

Local Governments have no powers under the Mining Act and presentations from Mining companies are a good way to keep Council and the community informed of their operations and outreach. As no powers exist there is often no relevant agenda item.

Presentations can either be accommodated or they cant. Flexibility for the Presiding Member allows for a risk/hazard to be brought to Councils attention sooner if the reporting agency or individual doesn't meet strict timeframes.

If someone is bringing a risk/hazard forward to Council or advocating for a community position on a complex topic this should not be brushed over.

DLGSCI Consultation Paper

8. Petitions

Many local governments have a tradition of accepting petitions, mirroring the practice of Parliament.

Regulations are proposed to:

- enable any person to petition a local government by lodging a petition to the council on any matter, including petitions which may be critical of actions or decisions of the local government
- require the lead petitioner to provide their contact details
- require any person signing a petition to state their suburb/town, and declare whether they are residents and/or electors of the district
- require the petitioner to tally the number of signatories
- limit rejection of a petition to only when it is not in the prescribed form
- require that the council is to consider each petition and must determine how it is to respond, such as by seeking a report from the CEO



- allow local governments to establish an electronic petitioning system if they wish
- require all petitions received and outcomes from petitions to be summarised in a report to the annual meeting of electors.

WALGA Comment

Should rejection of a petition extend to cases where the petitioned action will breach a written law and related imperatives, such as a public health emergency declaration?

15. Do the proposed regulations provide an effective system for managing petitions? Yes / No

(a) If no, please provide reasons and suggested alternatives.

Shire of Yalgoo Comment

Councillors would have to be careful of participating as a petition could be critical of the local government.

There already exists this function under question time and motions passed at an annual meeting of electors as well as multiple internal and external complaints processes.

A prescribed application and policy will have to be created and managed regardless of whether a community is likely to submit a petition or not which is in some cases an additional unnecessary cost. Unless the Act is changed, no matter how many signatures are provided, any decision and motion still rests with the Council.

Could a petition response process replace the need for an Annual Electors Meeting and have other functions occur during an ordinary meeting with prescribed public voting for the Annual Financial Statement.

If a petition calls for something that is illegal or ultra vires can it be rejected or does a report still have to be provided.

PART 3 – CONDUCT OF DEBATE

DLGSCI Consultation Paper

9. Orderly conduct of meetings

New Regulations are proposed to create a duty for all people present at a meeting to:

- ensure that the business of the meeting is attended to efficiently and without delay



- conduct themselves courteously at all times
- allow opinions to be heard within the requirements of the meetings procedures.

It is also proposed that the Regulations:

- allow members to raise points of order to bring the presiding member's attention to a departure from procedure
- provide that it is a minor breach for a presiding member to preside in a manner which is unreasonable or contravenes the requirements of the Act or Regulations
- empower the presiding member to call a person to order and:
 - should a member not comply with a third call to order, the presiding member may direct them to speak no further (but they may continue to cast their vote) for the remainder of the meeting, with failure to adhere to the direction being a minor breach
 - if any other person does not comply with one call to order, the presiding member may direct them to leave the meeting, with failure to do so being an offence
- provide that a council may vote to rescind a direction made by a presiding member for a member to not speak further during a meeting
- provide that a member who has had a direction made against them to not speak further cannot move or second a motion that attempts to rescind the decision.



WALGA Comment

**Are the proposed presiding member powers sufficient to maintain order at meetings?
Are additional powers required?**

Clause 10 of the Model Code of Conduct includes matters that must be observed by Council and Committee Members attending Council meetings, enforceable through the behavioural complaints process. Are the proposed new duties of persons present at meetings similar to the expected behaviours expressed in the Model Code?

The proposed minor breach of the presiding member includes ‘unreasonable’ conduct; should the regulations be limited to actual contraventions of the Act, Regulations or Code of Conduct?

16. Do these measures provide a suitable framework to maintain order in meetings?

Yes / No

(a) If no, what are the suggested changes?

Shire of Yalgoo Comment

Breaches should be specific and as straightforward as possible. Without a clear definition of unreasonable this could cause massive disruptions. A code of conduct already exists.

DLGSCI Consultation Paper

10. Motions and amendments

Existing meeting procedures address many matters relating to the processes of decision making. This includes motions and amendments (including foreshadowed and alternate motions), notices of motion by members, reasons for changes to the CEO's recommended motion, passing motions "en bloc", and how voting occurs. The existing system of motions (including foreshadowed, amendment, alternate and revocation motions) are proposed to be broadly maintained.

Council members may raise motions that are not part of the agenda of a meeting to recommend a proposal for consideration. For instance, a motion might propose a new policy or decision.

Local governments commonly require notice of a motion to be provided in advance of a council meeting. This is to allow council members time to review the motion and for the CEO and administration to provide advice needed to assist council members with making a decision on a motion.

Providing notice to other council members, the CEO and administration can support a more fulsome consideration of the motion.



Regulations are proposed to require council members to provide written notice of motions at least 1 calendar week before the council meeting commences. This would generally allow those motions to be included in the meeting agenda, which must be published 72 hours before the commencement of the meeting.

It is proposed that council members will still be able to move amendments and alternative motions during debate on agenda items without providing written notice in advance of the meeting. This provides for members to be able to consider all options and suggestions for an item included in the agenda of a meeting.

It is proposed that reasons for notices of motion, amendments and other decisions that are changed at a meeting would still be required.

WALGA Comment

It is relatively common for Agendas to be prepared well in advance of the Council meeting so that Agenda Briefing sessions can be held. Should a notice of motion be provided within the established Agenda preparation timeframe of each Local Government?

Should a notice of motion be received by Council resolution to indicate support prior to the Administration preparing a detailed report?

Should a CEO be empowered to reject any notice of censure motion from a Council member, given this equates to adverse reflection?

17. Is a period of 1 calendar week an appropriate notice period for motions? Yes / No

(a) If no, what is your suggested alternative?

18. Are these proposals for motions suitable? Yes / No

(a) If no, please provide reasons

Shire of Yalgoo Comment

Rather than a minimum time period for a proposal there should be a maximum time period for a response/administration report.

If a proposal has limited implications and is supported by the Council there is no reason it should not be considered. I.e a motion to present a report at a subsequent meeting.

If a notice of motion is provided to administration they should have suitable enough time to investigate the matter and provide a metered response and recommendation alongside the Council motion. 1 week out from a meeting after an agenda has been provided may not be enough time but rather than administration put it on the backburner it should be provided at the following meeting.



DLGSCI Consultation Paper

11. Debate on a motion

The practice of motions being moved and seconded and debate alternating between speakers for and against the motion is used in meeting procedures statewide.

Some local governments have a further requirement where if a motion is not opposed, no debate occurs, and the motion is recorded as passing unanimously.

Regulations are proposed to provide for the following rules for formal debate on a motion or amendment:

- any motion must be seconded before it may be debated (or carried without debate)
- a motion is carried without debate if no member is opposed to the motion
- if a member is opposed, the mover and seconder may speak and are followed by alternating speakers against and for the motion, with a final right of reply for the mover
- speeches must be relevant to the motion under debate and no member must speak twice – except for the mover's right of reply, or if the council decides to allow further debate
- no member can speak for longer than 5 minutes without the approval of the meeting.

WALGA Comment

Should regulations provide for Council to suspend formal debate rules to enable members to speak more than once on a specific item?

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| 19. | <p>Do you support these rules for formal debate on a motion or amendment? Yes / No</p> <p>(a) If no, what is your suggested alternative?</p> |
| 20. | <p>Is 5 minutes a suitable maximum speaking time during debate? Yes / No</p> <p>(a) If no, what should be the default maximum speaking time?</p> |
| 21. | <p>Is a general principle against speaking twice on the same motion suitable? Yes / No</p> <p>(a) If no, please provide reasons.</p> |

Shire of Yalgoo Comment

This depends on the size of the Council and the resources Councillors have to prepare them for a concise Ordinary Meeting. If mandates are made in this area then mandates may be required for briefing sessions which would be a significant new cost for some Councils.



This can be adequately addressed by policy. For Councils with a small number of members a rule against speaking twice does not provide much opportunity to continue debate after clarifying questions are asked. Unproblematic for 5 Councillors but the hours are significant for bodies of 12-16 people.

This is another example of where standardisation does not make sense for bodies of different sizes with different concerns.

DLGSCI Consultation Paper

12. Questions by members

The current practices for members asking formal questions at meetings varies throughout the sector. Some local governments have a “questions from council members” period; other local governments allow members to place questions on notice for future meetings.

Regulations are proposed to provide that:

- council members can ask the CEO questions related to any item on an agenda by providing the question in writing by 12 noon the day before the meeting
- council member questions are to be answered during the “questions from council members” agenda item
- council members must seek permission from the presiding member to ask the CEO 0.0.0. clarifying questions during debate.

WALGA Comment

Questions from Council Members are an important part of the meeting, especially if a Local Government does not conduct Agenda Briefings in advance of ordinary Council meetings.

Should questions from Council Members only be asked at one particular part of the meeting or be asked prior to debate on the agenda item to which the question relates? Could limiting questions to those provided the day before the meeting be counter productive to good decision making if the question relates to a matter on the Agenda?

With proposed new rules for public question time in mind, should questions by members also be limited by time and number in the interests of conducting efficient and effective meetings? Should the presiding member be empowered to rule on the relevance of a question?

22. Should the new standardised provisions include a maximum time limit for the “questions from council members” agenda item? Yes / **No**

(a) If no, please provide details.

23. Is 1 day of notice for a question from a council member sufficient? Yes / No

(a) If no, what is your suggested alternative and why?

24. Is it appropriate for the presiding member to consider whether to allow a member to ask clarifying questions during debate? Yes / No

(a) If no, what is your suggested alternative and why?

Shire of Yalgoo Comment

Councillors will either feel they understand the situation, or they won't. By imposing time limits you are mandating that people act conservatively and without all the information they require. This is contrary to good governance. Genuine clarification is important in any debate.

CEO and Council communication agreements should provide for an avenue where Councillors can ask questions of Administration, this is also a reason for providing agenda briefings and circulating the agenda 72 hours prior. These questions could be placed on the public record and included in minutes if requested and not just circulated to Councillors.

There is often no reason that a Councillor can't ask a question, in writing, prior to a Council meeting. Requirements would stop other Elected Members and staff feeling ambushed which can result in rushed uninformed responses. This would help with the requirement that Councils function and act as a team.

Do not set a time limit as questions may need to be taken on notice. 24 or 48 hours may not be long enough to prepare a response and that is why Council has the ability to defer a decision. If it is straightforward and has been previously researched it can be answered.

Questions by members at a meeting should be questions to the Council itself and the Presiding Member.

Clarifying questions should arise out of debate for either the Presiding Member or CEO/delegate.

DLGSCI Consultation Paper
13. Procedural motions

Various procedural motions are provided for in each local governments' meeting procedures. They help with managing a meeting effectively and democratically.

Regulations are proposed to provide for the following procedural motions to be put without debate:

- a motion to vary the order of business (e.g. to move a report in the order of business so it is considered earlier)

- a motion to adjourn debate to another time
- a motion to adjourn the meeting
- a motion to put the question (close debate)
- a motion to extend a member's speaking time
- a motion to extend public question time
- a motion to extend the time for a public presentation
- a motion to refer a motion to a committee or for the CEO to provide a new or updated report to a future meeting
- a motion of dissent in the presiding member's ruling (for example, to overturn the presiding member's direction that a member does not speak further)
- a motion to close a meeting to the public in accordance with the Act.

WALGA Comment

Procedural motions in current Local Laws are accompanied by qualifying provisions explaining their effect; for example, a person who has spoken on a motion cannot move to close a debate on the motion; and the mover of some procedural motions can speak to the motion but cannot speak to some others.

Are some qualifying provisions still necessary to ensure fair and equal participation in the meeting? Or should all procedural motions be put without debate?

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| <p>25. Should any of these procedural motions not be included? Yes / No</p> <p>(a) If yes, please identify which motions and why they should not be included.</p> <p>26. Are any additional procedural motions needed? Yes / No</p> <p>(a) If yes, please provide suggestions and explain why.</p> |
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Shire of Yalgoo Comment

More clarification is required on the definition of adjourning the meeting - Difference between a recess/break and having the meeting continue on another day.

Small communities may not have access to a shop, catering service or be able to travel with food. Lack of breaks or meals for people that have already been at their "day job" for a significant amount of time is not conducive to good decision making. "

If time limits are mandated should there be a process for closing public question time early if there are no questions. 1st, 2nd and 3rd call for questions?

DLGSCI Consultation Paper

14. Adverse reflection

In addition to aspects of the model code of conduct, existing meeting procedures seek to prevent inappropriate language and adverse reflections from occurring at meetings.

Regulations are proposed to provide that:

- a person, including a member, cannot reflect adversely on the character of members, employees or other persons – if they do so they must withdraw their remark
- members cannot adversely reflect on the decisions of the council, except in making a motion to revoke or change a decision
- failure to withdraw adverse reflection is to be dealt with as disorderly conduct (including as a potential minor breach)
- a member who is concerned about a remark that may be an adverse reflection may raise a point of order with the presiding member.

WALGA Comment

With compulsory public broadcasting and audio recording of ordinary Council meetings imminent, should adverse reflection be elevated from a behavioural or minor breach to a serious breach of the Act?

27. Are there any circumstances where a person should be able to adversely reflect on another council member, an employee or a decision of the local government?

Yes / No

(a) If yes, please provide more information to explain the circumstances.

Shire of Yalgoo Comment

Councillors and Administration are already supposed to support the decisions of Council under the Code of Conduct. Why does this need replication?

Effective debate requires some level of Freedom of Speech. This is why there are specific provisions for State and Federal Parliament. For Politicians at a local level to not be awarded the same protection and with additional controls this is a form of class control and keeping local communities in their place.



Describing another Council members biases is a way of promoting transparency and accountability. It should be factually accurate and relate to a topic being discussed.

A Councillor or decision makers affiliations should also be able to be discussed. This is not guilty by association but putting the personal ideologies and biases of decision makers out in the open as a way of challenging assumptions.

How will something so subjective be policed? Will the Department be developing standards and frameworks similar to those which exist under Federal and State Discrimination Laws? Discrimination Laws have been developed over a long period of time and aim to protect minorities and capture societal norms.

Will the Department be referring adverse reflections to a court with competent jurisdiction? Or will a State Government Panel or bureaucrat be expected to hold a position that should fall to a trained judge?

Without any consequences members of the public are not going to take back what they have said. Damage has already been done (and live streamed) so striking it from the written record will serve no purpose.

Inappropriate language is again subjective (outside of discrimination law).

PART 4 – OTHER MATTERS

DLGSCI Consultation Paper

15. Meeting minutes and confirmation

Existing meeting procedures provide for the method of confirmation of the minutes. It is proposed to amend the Regulations to provide a clear process for correcting minutes by:

- allowing a member who identifies errors with unconfirmed minutes to provide a CEO with any proposed corrections by 12 noon the day before a meeting at which the minutes are to be confirmed
- requiring any proposed corrections to the minutes to be presented to council for a decision with a recommendation from the CEO
- Requiring DLGSC to be notified if a local government fails to adopt or defers confirmation of the minutes of a meeting

WALGA Comment

The confirmation of minutes ensures that a true and correct record of a meeting is kept. Currently, a simple majority of Council Members must agree to any proposed amendments. Are additional rules required?

28. Is 1 day sufficient notice for a proposed correction to the minutes? Yes / No

(a) If no, how much notice should be required and why?



Shire of Yalgoo Comment

The use of 12 noon is unfair for Councils that hold daytime meetings. This leaves a 4 hour or less window during an ordinary working week, at an already busy time, to arrange corrections.

If there is a contentious reason for the minutes not being adopted surely a Councillor or Administration

There is often 3 weeks between the circulation of the minutes and their adoption. Send in the corrections before they are attached to the new agenda. At least 72 hours before the adoption meeting.



DLGSCI Consultation Paper

16. Electronic meetings and attendance

In 2020, Regulations were introduced in response to the COVID-19 pandemic to enable councils to hold meetings electronically and for council members to attend using electronic means. This allowed councils to continue making critical decisions during the pandemic. The use of videoconferencing and the adoption of livestreaming has also encouraged public access and participation in local government.

On 9 November 2022, the [Local Government \(Administration\) Amendment Regulations 2022](#) took effect, meaning local governments could conduct council and committee meetings electronically outside of emergency situations and that council and committee members could attend in-person meetings using electronic means, such as videoconferencing.

The State Government committed to a public consultation process to gain feedback on the effect of these changes following 12 months of operation.

WALGA Comment

Is the '50% rule' (refer: regulations 14C(3) and 14D(2A) of the *Local Government (Administration) Regulations*) for electronic attendance at in-person meetings and holding electronic meetings clearly understood? Is it proving to be easily applied?

Should the definition of 'meeting' (refer: regulation 14C(1) of the *Local Government (Administration) Regulations*) be amended to permit electronic attendance at electors' meetings?

29. Has the change to enable electronic meetings to occur outside of emergency situations been helpful? **Yes / No / Unsure or unable to comment**

(a) If no, please explain why.

30. Has the ability for individual members to attend meetings electronically been beneficial? **Yes / No / Unsure or unable to comment**

(a) If no, please explain why.

31. Do you think any changes to electronic meetings or electronic attendance are required? Yes / **No / Unsure or unable to comment**

(a) If yes, please provide details of the changes and explain why they are needed.

Shire of Yalgoo Comments

It is not easy for the 50% rule to be applied and it does not match 3 meeting disqualification or any other reportable attendance.



DLGSCI Consultation Paper

17. Council committees

Sections 5.8 to 5.18 of the Act provide for the establishment of committees that may assist with decision making. Section 7.1A provides for the establishment of an audit committee. The standardised meeting procedures will only apply to those committees established under sections 5.8 and 7.1A.

It is proposed that provisions for committees be similar to requirements for council meetings. Committees may need to provide a more flexible meeting environment, in terms of time limitations and procedure, to facilitate the consideration of issues in detail. This is reflected in meeting procedures across the State.

Regulations are proposed to provide that:

- a committee meeting is to be called when requested by the presiding member of the committee, the mayor or president, or a third of the committee's members
- certain meeting procedures such as the order of debate, speaking twice and time limits do not apply to a committee
- a committee is answerable to the council and must provide at least 1 report to council on its activities each year.

WALGA Comment

Many current Local Laws include requirements additional to sections 5.8 to 5.18 of the Act for establishing committees, that include assigning terms of reference and requirements for reporting to Council. Are similar establishment provisions required in standardised regulations?

If a committee has delegated authority to make decisions, should it follow that the standardised regulations must apply as they do at the ordinary council meeting?

32. Are any other modifications needed for committee meetings? Yes / No

(a) If yes, please provide details of the modifications and explain why

Shire of Yalgoo Comments

Provide that for tier 4 local governments that mandated committee functions can occur as part of the ordinary meeting. CEO review is all of Council that are trained. Audit is all of Council plus an adviser. Complaints are all of Council except those that are involved – parties involved can leave no different to a declared interest.

DLGSCI Consultation Paper



18. Meetings of electors

The Act establishes that the mayor or president is to preside at electors' meetings, and any resolutions passed by an electors' meeting are considered at a following council meeting.

As electors' meetings are quite different to council meetings, comment is sought about whether parts of the proposed standard should apply for electors' meetings.

WALGA Comment

Should the presiding member powers for effective control of meetings always apply to electors' meetings?

33. Should parts of the proposed standard apply at electors' meetings? Yes / No

(a) If yes, please explain what may be required.

Shire of Yalgoo Comments

Apart from adopting the Annual Financial Statements Electors Meetings provide the same involvement as petitions. Why are both necessary?

DLGSCI Consultation Paper

19. Any other matters

Feedback is welcome on any other element of local government meetings for consideration in the further development of the new Regulations.

WALGA Comment

There are additional matters common to current Standing Orders / Meeting Procedures Local Law that may feature in standardised regulations but not discussed in detail to date, including:

- **Revoking or changing decisions / implementing decisions:** Many current Local Laws feature rules that clarify how revoking or changing decisions under Administration Regulation 10 is applied; does this content remain relevant for inclusion in standardised regulations?
- **Suspension of standardised regulations:** Many current Local Laws include a provision permitting Council by resolution, to suspend one or more Local Law provision; does this content remain relevant for inclusion in standardised regulations?
- **Matters not included in standardised regulations:** Many current Local Laws include a provision empowering the presiding member to decide matters not

set out in the Local Law; does this power remain relevant for inclusion in standardised regulations?

- **Enforcement:** Many current Local Laws include a specific enforcement provision; does this content remain relevant for inclusion in standardised regulations?
- **Powers of presiding member:** Some powers have been referred to in the Consultation Paper under orderly conduct of meetings – Part 3, Item 9. Would additional details of the presiding member powers be helpful?
- **Review of Standardised Regulations:** The Model Local Law (Standing Orders) 1998 (No 73, 3/4/98) were developed by the Department of Local Government to assist Local Governments transition from Bylaws created under the *Local Government Act 1960* to appropriate meeting provisions compliant with the current Act. This Model formed the basis of early Local Laws but due to lack of review, arguably fell out of favour as a suitable template. Should standardised regulations be reviewed every 5 years, to ensure they remain current with contemporary meeting practices?

34. Do you have any other comments or suggestions for the proposed new Regulations?

(a) If yes, please explain what may be required

SUBMITTING FEEDBACK TO WALGA

Please submit feedback on this Discussion Paper by close of business **Monday 29 April 2024** to:

James McGovern

Manager Governance and Procurement

jmcgovern@walga.asn.au

(08) 9213 2093

From: [Ian Yalgoo](#)
To: ["Minister.Mcbain@MO.regional.gov.au"](mailto:Minister.Mcbain@MO.regional.gov.au)
Cc: [Price, Melissa \(MP\)](#); threerv@hotmail.com; [Les Price](#)
Subject: Tyranny of Distance and Regional Participation
Date: February 23, 2024 10:25:40 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)

Dear Hon Kristy McBain MP Minister for Regional Development and Local Government

I write with respect to the upcoming Australian Local Government Association National General Assembly and the wonderful opportunity that is the Australian Council of Local Government (ACLG), which is only made possible with the involvement of the Federal Government.

I wish to bring to your attention and seek support for the inequality of remote and far north WA Councils who are required to expend significantly greater funding to attend these types of events than all other States and Territories.

While the difference is based on the real problem of distance the "cost" is not horizontally equal when representing our region in Canberra. I liken this to the disadvantages and lower representation experienced by all Australians who live (by choice or not) outside our capital cities.

40 local governments exist within the seat of Durack which is not an insignificant portion of the total number of local governments in Australia. While some may be small in constituent numbers and resource size they are geographically large with many responsibilities and challenges. The efficiency of our spending and low instances of administration demonstrate in many instances that our sizing is more balanced than some amalgamated Eastern States Councils. The GDP and therefore tax revenue generated by people working in this region is in no way insignificant and a powerhouse of the whole Australian economy.

Travel to Canberra from Perth is more expensive and time consuming than all other Capital Cities, this does not take into account the extra day or days of travel by vehicle that are required to reach regional airports plus accommodation (often necessary due to lack of scheduling) and intrastate flights. Even indirect connecting flights with similar airtime from Darwin to Canberra are 25% cheaper than from Perth.

The travel time to Canberra is not considered by the State Government in their double handling and allocation of Financial Assistance Grants. Representation of large city Councils is often expected on a yearly basis but regional areas often have to make a decisions or cuts to attend these important events. While remote attendance has certainly been a boon in this space it is not conducive to debate nor does it have the same psychological effect as discussing issues in person. This is potentially one of the reasons that in person attendance at events has surged post Covid.

Are you aware of or able to develop a mechanism that promotes more fairness in this space and allows for less of a burden to bring Elected Members to Canberra? The lived experiences of aboriginal Australians and those who live or work in such remote places are often not considered by the vast majority of Capital City dwelling parliamentarians.

Kind regards
Ian Holland
Chief Executive Officer



The Hon Kristy McBain MP

Minister for Regional Development, Local Government and Territories
Member for Eden-Monaro

Ref: MC24-002077

Mr Ian Holland
Chief Executive Officer
Shire of Yalgoo
PO Box 40
YALGOO WA 6635

via: ceo@yalgoo.wa.gov.au

Dear Mr Holland

Thank you for your email of 23 February 2024 regarding the significant impact remoteness has on a council's participation in events, particularly those smaller councils in remote areas of Australia.

I appreciate the challenges people of remoter areas of Australia face when asked to travel to a major city for events. I also appreciate the time and cost impost for councils to manage a delegation to travel such great distances.

This is one of the reasons it is important that events like the National General Assembly of the Australian Local Government Association and the Australian Government's Australian Council of Local Government occur only once a year.

Both events provide an excellent opportunity for council delegates from across Australia to meet with and discuss the shared and unique challenges of their regions face to face. We have been told frequently by delegates about how valuable this experience is – a statement that is echoed by the high in-person participation every year. At last year's events, multiple remote councils met with Ministers across the Australian Government. We heard from the Murweh Shire Council, in Queensland; the Central Desert Regional Council in the Northern Territory; and the Shire of East Pilbara, in Western Australia. We also met with delegates who travelled even further – from the Weipa Town and the Torres Shire Council of Queensland.

For council delegates who are unable to be there in person, both the ALGA and the Government events have the option of joining the conversation and participating virtually. The details of how to join online are made available once you register for either or both events, and will include live streaming of panel events and speeches, and a live online platform for questions and answers.

Additionally, you are welcome to set up a virtual meeting with my office at any time during the year to discuss some of your region's challenges.

I hope you find a way to balance out the time and cost impost of attending in person with the deep value your participation in such events would bring. Otherwise, I look forward to seeing you online.

Thank you for taking the time to write to me on this matter.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Kristy McBain', followed by a long horizontal flourish.

Kristy McBain MP

18/3 / 2024

MURCHISON REGIONAL STRATEGY

2023-2033

WORKING DOCUMENT

as of October 31, 2023

PREPARED BY
*THE MURCHISON STRATEGY
WORKING GROUP*
FOR THE
MURCHISON EXECUTIVE GROUP

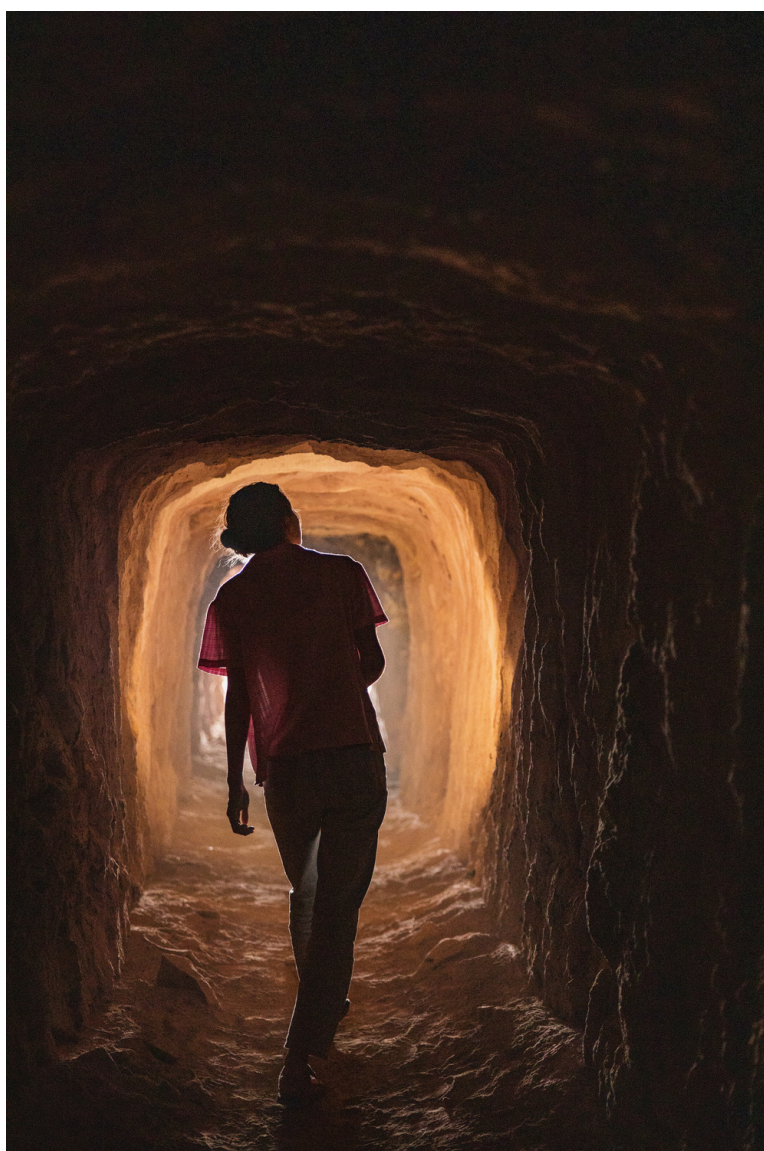


ACKNOWLEDGEMENT

We acknowledge the traditional custodians of the land throughout the Murchison GeoRegion – the Yamatji people.

This includes the Badimia, Wajarri, Yugunga-Nya and Martu people. We recognise their continuing connection to the land, skies, waters and culture and pay our respects to them and to Elders past, present and emerging.

(Credit: www.murchisongeoregion.com)



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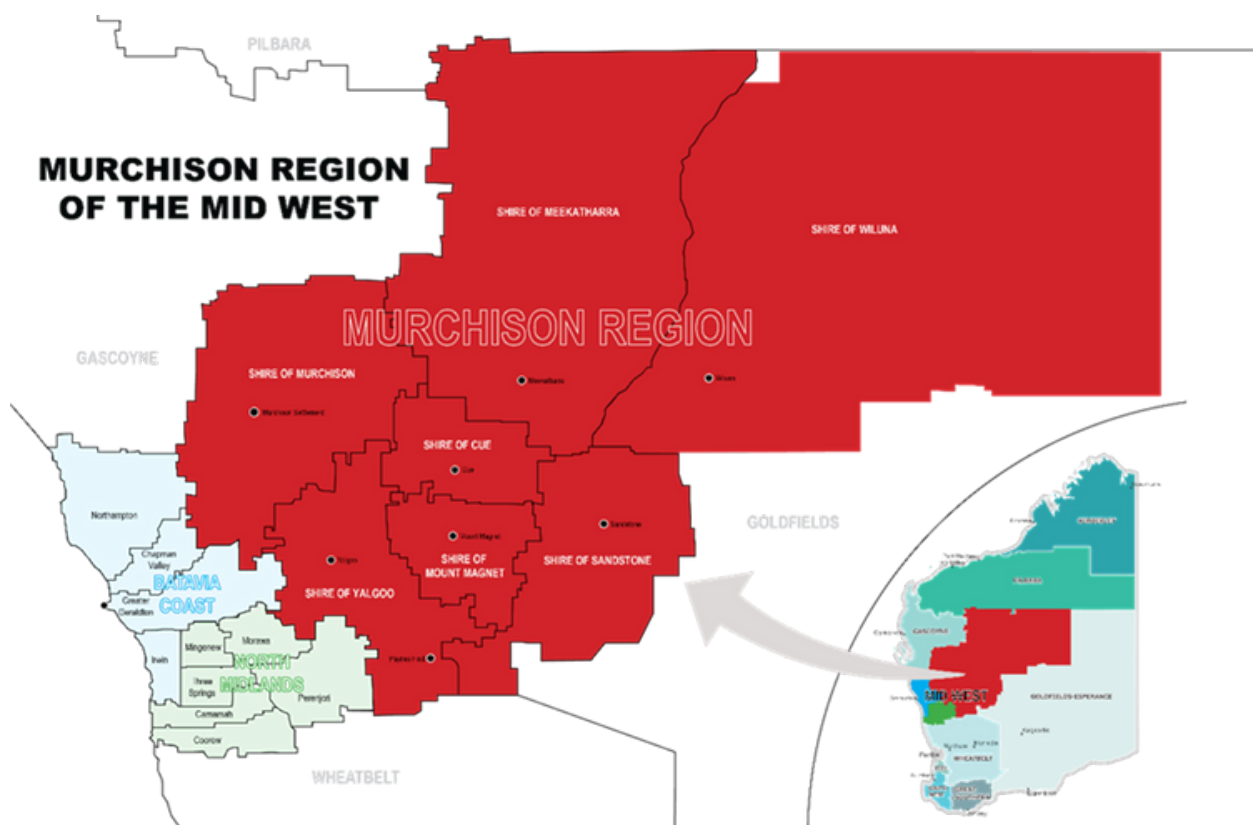
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INTRODUCTION

The Murchison Regional Strategy (the Strategy) aims to provide a comprehensive roadmap for the sustainable development and growth of the Murchison (the Region).

The Strategy has been prepared by the Murchison Executive Group (MEG) in collaboration with Regional Development Australia Mid West and Gascoyne (RDAMWG) and the Mid West Development Commission (MWDC).

MEG comprises the CEOs of the Murchison's seven local governments, with RDAMWG, MWDC and the WA Local Government Association (WALGA) as non-voting guests. MEG has a strong focus on strategic matters and places a high priority on collaborative efforts to enhance the Murchison's economy and liveability.



The Murchison is one of three of WA's Mid West subregions and encompasses the Shires of Cue, Meekatharra, Mount Magnet, Murchison, Sandstone, Wiluna, and Yalgoo.

Wiluna officially became part of the Goldfields-Esperance region in 2021 but remains an integral part of MEG and the success of this Strategy.

KEY STATS AND RECENT TRENDS

- The Murchison Region covers over 414,000 square kilometres, making up 89% of the Mid West and 17% of Western Australia's total landmass.
- In 2021, the Gross Regional Product (GRP) of the Murchison was approximately \$2.5 billion, more than doubling (126%) since 2016, when it was \$1.2 billion.
- The Murchison contributed nearly one-third of the total Mid West GRP (\$8.6 billion) in 2021.
- The Region's population at the 2021 Census was 3,153, showing a 3% increase since 2016 (3,065).
- The number of jobs in the Murchison significantly increased by 33% from 3,650 in 2016 to 4,837 in 2021, reflecting the recent economic upswing in the State.
- Out of these jobs, almost 85% (4,109) were filled by people from outside the Murchison (FIFO/DIDO), highlighting the region's importance in job creation for the State.



These figures provide a snapshot of the Murchison Region's growth and economic significance in recent years.



REGIONAL VISION

Our vision for the Murchison Region is to create a thriving and sustainable lifestyle that ignites growth, fosters boundless opportunities, and strengthens the very fabric of our community.

Communities in Western Australian regions play a crucial role in our State's future prosperity. The objective of this strategy is to define key focus areas and actions that reflect the priorities of the Murchison Region, serving as a foundation for collaborative initiatives and delivering key outcomes.

The Murchison Regional Strategy examines the region's evolution over the next decade and beyond, identifying economic, environmental, and social challenges and opportunities. It presents the region's perspective on shaping its future and how to respond to these issues.

This plan aims to ensure local, state and federal stakeholders recognise the issues and establish new collaborations to address strategic goals and the following significant challenges to our region;

- Population change
- Transforming and emerging industries
- Environmental impacts
- Population health
- Basic infrastructure
- Job and liveability factors

We can collectively progress towards our agreed future by fostering cooperation across municipalities, industries, governments, and interest areas.

REGIONAL VISION

An agreed framework will prioritise the necessary actions to achieve our desired future. This clearer picture of our priorities will help secure local, state, and federal government resources and funding for implementation. It will also foster cooperation among all levels of government, businesses, and community groups in line with our shared vision for the future of the Murchison Region.

The Murchison Regional Strategy aims to;

- Provide strategic direction and focus for industry, community, and government on Murchison Region priorities and needs.
- Align government investment and service delivery with the State Planning Strategy 2050 and supporting regional strategies.
- Serve as a focal point for dialogue among regional representatives, addressing key opportunities, priorities, and needs.
- Promote the region's development priorities.
- Effectively communicate future opportunities for regional development in a clear and coordinated manner.



The Murchison Regional Strategy encompasses a shared vision for a sustainable and vibrant future for the region and its community members. It outlines key pillars, goals, and priority actions to address opportunities and challenges.

STRATEGY PILLARS AND REGIONAL GOALS

To effectively respond to identified opportunities and challenges, this Strategy focuses on four key pillars:

1. Business and Industry:

Promote a strong and diverse economy that supports local businesses and attracts external investment.

2. Jobs and Skills:

Develop and retain a skilled workforce capable of meeting the needs of current and emerging industries.

3. Liveability:

Enhance the region's liveability by improving access to essential services and infrastructure, such as affordable housing, healthcare, recreational facilities, social support services, telecommunications and transportation.

4. Look to the Future:

Identify and pursue strategic development opportunities to ensure the Murchison Region is well-positioned to capitalise on future trends and possibilities.

These pillars and the associated goals and priority actions will guide the Murchison Executive Group (MEG) and the Murchison Zone of the Western Australian Local Government Association (WALGA) in collaborative action and advocacy. The Strategy serves as a call to action for partners and external stakeholders.

Together, let's work towards a vibrant and sustainable future for the Murchison Region, where all community members thrive.

BUSINESS & INDUSTRY

The Murchison Region's economy thrives on three pivotal industries: mining, pastoralism, and tourism, with a notable focus on the emerging sector of Geo and Astro-tourism. By capitalising on these core industries and embracing cutting-edge technologies, we have the potential to adopt sustainable practices, stimulate the growth of existing sectors, and attract new investments.

Traditionally, the region has heavily relied on mining and pastoral farming. However, the global shift towards achieving NetZero emissions presents exciting investment opportunities and encourages innovative thinking within these sectors. This transition in traditional business models and new investments is already underway.

To fully realise the region's economic potential, it is imperative that businesses, government bodies, and community organisations collaborate and collectively drive transformative change. We can further enhance and enrich the Murchison Region by fostering understanding and actively embracing this evolution.



Through strategic collaboration and a shared commitment to progress, we can unlock the region's immense potential and secure a prosperous future for the Murchison community.

BUSINESS & INDUSTRY - KEY INITIATIVES

The following **KEY INITIATIVES** are recommended:

Collaborative Growth and Innovation:

- Encourage collaboration between local government, mining, pastoralism, and tourism for sustainable regional population growth.
- Focus on innovation in water management, renewable energy, local food production, and support for the carbon economy.

Agriculture and Food Production:

- Expand agriculture and food production through diversification and innovation.
- Support industry leadership and development initiatives in the agricultural sector.
- Support the development of the wild dog fence to enable the reintroduction of small livestock to the region.

Infrastructure Development:

- Invest in road infrastructure to ensure safe transportation.
- Consider the reactivation of disused rail links to reduce heavy vehicle traffic.
- Secure new strategic transport corridors to facilitate future infrastructure development.
- Support the development of the wild dog fence to diversify pastoral properties into the tourism industry.

Cultural and Tourism Promotion:

- Develop the Murchison GeoRegion to capitalise on the region's unique cultural and geological heritage.
- Promote Aboriginal tourism ventures, national parks, and cultural awareness.

Business Support and Collaboration:

- Encourage local businesses to supply goods and services to major industries, fostering better economic multipliers.
- Foster private sector interest in development opportunities to share the burden of infrastructure provision with local government.

By focusing on these key initiatives, we can foster collaboration, drive innovation, enhance infrastructure, promote cultural heritage, and support local businesses. This will unlock the potential of the Murchison region, ensuring its sustainable development and prosperity.

JOBS & SKILLS

Jobs and skills development are crucial for the sustainable growth of remote towns in the Murchison Region. Creating local employment opportunities and upskilling the workforce can reduce reliance on fly-in fly-out (FIFO) workers and bring more balance to the regional economy.

With the evolving technologies and increased complexity in traditional mining and pastoral industries, it is essential to foster fresh thinking and take action to prepare the local workforce for new opportunities. We must also consider and support the preparedness for future employment and business development in geotourism/astrotourism, new extractive industries, renewable energy generation, carbon capture and storage (CCS), radio astronomy, and their respective supply chains.



JOBS & SKILLS - KEY INITIATIVES

The following KEY INITIATIVES are recommended:

Collaborative Employment Opportunities:

- Collaborate with major industries such as mining and pastoralism to create local employment opportunities.
- Promote workforce diversification and inclusion of Aboriginal employment within these industries.

Skills Development and Training:

- Develop training and job opportunities within the district to attract and retain skilled individuals.
- Partner with education and training providers to design courses and programs aligned with the needs of local industries.

Future-Focused Skill Development:

- Harness the presence of the Square Kilometre Array (SKA) to facilitate skill development in Science, Technology, Engineering and Mathematics (STEM) fields for local residents and businesses.
- Support the maturation of key local leadership and development groups to ensure industry-led future actions.

Support and Development Programs:

- Utilise funded employment services to provide support for sustainable programs and foster the development of the local workforce.
- Expand local education and training offerings to provide more opportunities for young people to acquire the necessary skills for employment in the region.

By implementing these key initiatives, we can foster collaboration between industries, develop a skilled and diversified workforce, and provide the necessary support for education and training. This will enable the Murchison Region to meet the demands of evolving industries and create sustainable job opportunities for its residents.

LIVEABILITY



Ensuring the liveability of small towns in remote areas is crucial for their growth and sustainability. Access to affordable and suitable housing, serviced land, healthcare, education and training, recreational facilities, telecommunications, community safety, and volunteerism are all essential factors for attracting and retaining residents in the Murchison Region.





LIVEABILITY - KEY INITIATIVES

The following **KEY INITIATIVES** are recommended:

Housing and Community Development:

- Develop and support cost-effective and innovative housing solutions using local building materials.
- Make land available for development, including larger lifestyle blocks to attract families and businesses.
- Encourage public-private partnerships to finance and construct new housing developments.

Community Services and Infrastructure:

- Support volunteer services through incentives and motivators.
- Increase funding for health services and infrastructure to ensure 24-hour access to comprehensive healthcare, mental health support, and ancillary services within the region.
- Develop public spaces suitable for year-round use, such as shopping centres, recreational facilities and cultural centres, considering the extreme seasonal conditions.

Connectivity and Infrastructure:

- Invest in renewable energy infrastructure to reduce electricity costs and promote sustainability.
- Improve internet connectivity through public-private partnerships or government investment.

Community Safety and Wellbeing:

- Strengthen community policing to reduce crime and enhance safety, fostering stronger relationships with the community.
- Encourage community engagement in crime prevention through education and awareness campaigns.

LIVEABILITY - KEY INITIATIVES

Family-Friendly Environment:

- Develop after-school activities and regional sporting events to attract families to remote towns.
- Offer incentives for businesses to relocate to remote towns and provide job opportunities.
- Encourage flexible working arrangements to ensure town services are available seven days a week.

Healthcare Services:

- Prioritise the upgrade of the Meekatharra Hospital, serving the entire Murchison Region, to a modern, state-of-the-art facility offering comprehensive health services.
- Ensure residents have access to a range of healthcare options and develop specialist services to all towns within the Murchison Region, including dental and mental health services.
- Improve and expand healthcare infrastructure, including sustainable emergency ambulance services, to meet the region's health needs.
- Increase access to quality mental health services to address the high suicide rate and promote positive long-term health outcomes in the region.



By focusing on these key initiatives, we can enhance the liveability of the Murchison region, attract, and retain residents, and create a thriving community for all.

LOOK TO THE FUTURE

The "Look to the Future" pillar serves as a foundational element for the success of the Murchison Regional Strategy. It emphasises a positive outlook and encourages forward-thinking to create opportunities for regional lifestyle and prosperity. The focus is on maximising employment opportunities, enhancing the Murchison's economic base, and building community resilience and capacity to adapt to constant change.

To ensure a prosperous and sustainable future, the Murchison Region should foster a positive outlook, promote innovation, and embrace new ways of thinking. This requires strong partnerships and collaboration between all levels of government, industry, and the community.



LOOK TO THE FUTURE - KEY INITIATIVES

The following **KEY INITIATIVES** are recommended:

Remote Living:

- Develop the Murchison Region as a hub for remote living and working that promotes community liveability and worker well-being.
- Establish the Murchison as a hub that fosters innovation and ignites new opportunities.

Economic Base Enhancement:

- Focus on enhancing the top five industries that will underpin the Murchison's economic base for the next 15 years, specifically focusing on maximising employment opportunities for local residents.
- Foster industry diversification to reduce reliance on a single industry.

Long-term Strategic View:

- Develop a long-term strategic vision for the region over the next 25 years, considering both new and existing areas of industry and technology.

Partnerships and Collaboration:

- Enhance partnerships between government, industry, and the community to support the region's growth and development.

Sustainable Practices and Renewable Energy:

- Promote investment in renewable energy and sustainable practices to support the region's growth and sustainability.

Entrepreneurship and Innovation:

- Foster a culture of entrepreneurship and innovation in the region to create new business opportunities and stimulate job growth.

Cultural and Geological Heritage Promotion:

- Develop and promote the Murchison Region's unique cultural and geological heritage to attract tourism and investment.

By activating these key initiatives, the Murchison Region can proactively shape its future, embrace opportunities, and build a prosperous and resilient community for years to come.



CONCLUSION

With unwavering determination and a shared vision for success, the Murchison Region is poised to embark on a transformative journey towards growth and prosperity. By embracing the power of collaboration, innovation, and sustainability, we can unlock the region's immense potential and create a bright future for its residents and industries.

By activating these four pillars - Jobs & Skills, Liveability, Business & Industry, and Look to the Future - we will conquer challenges, attract and retain a highly skilled workforce, and enhance the well-being of our community. These pillars serve as our guiding principles, leading us towards a thriving and sustainable Murchison Region.

Through strategic planning and the implementation of priority actions, we will strengthen industries, diversify economic opportunities, and support the development of local businesses. We will also prioritise the well-being of our residents, providing affordable housing, quality healthcare, and accessible services that enhance liveability.

The commitment to fostering innovation, supporting entrepreneurship, and promoting sustainable practices will drive the Murchison Region forward. By embracing emerging technologies, harnessing our unique cultural and geological heritage, and cultivating strategic partnerships, we will position the Murchison as a hub of growth, opportunity, and prosperity.

This plan's strategic goals will serve as a compass, guiding the Murchison Executive Group and the Murchison Zone of State Council as they champion growth and sustainability. Together, with a spirit of positivity and collaboration, we will overcome obstacles, amplify our strengths, and create a vibrant tapestry of success in the Murchison Region.

Let us celebrate this journey and embrace the limitless possibilities that lie ahead. Together, we will shape a future that is not only prosperous but also filled with hope, inspiration, and boundless positivity for generations to come. The Murchison Region's potential knows no bounds, and with our collective efforts, we will write a remarkable success story that creates a legacy for years to come.

APPENDIX: KEY INITIATIVES SUMMARY

Business and Industry	Jobs and Skills	Liveability	Look to the Future
Develop strategies to increase tourism opportunities in the Murchison and develop the subregion into a renowned tourism destination.	Develop an Aboriginal Economic Development Plan for the subregion.	Develop strategies to arrest population decline in all towns e.g. attraction and retention, education, housing etc.	Work with the mining sector to maximise benefits to local communities and economies to encourage local economic development and better local returns from mining.
Create a UNESCO global geopark within the Murchison GeoRegion.	Upgrade airports to increase inter-regional flights within the Murchison.	Pursue reliable and affordable telecommunications in all towns, communities and main roads.	Continue support for the development of the Murchison vermin fence to provide for the re-introduction of small livestock for pastoral production.
Lobby for renewable energy resources and be pioneers in renewable energy generation for power in remote communities.	Explore Migration skilled worker programs to attract families to live and work in the region.	Lobby for improved health services to reach a standard that is uniform across the State. Advocate for the Meekatharra hospital replacement.	Position the Murchison as a potential leader in the development of innovative water management solutions for primary production and domestic consumption.
Explore opportunities to develop Aboriginal tourism ventures	Collaborate with the Mining Industry to increase the percentage of Resident Mining Workers	Advocate for improved access to mental health resources to provide support services for the region.	Minimise landfill and maximise recycling and innovation in waste management.
Provide ongoing support for the Gascoyne Murchison Outback Pathways and other collaborative marketing and development initiatives.	Facilitate a Training and Education Hub to enable local residents to gain long term skilled employment.	Explore affordable housing options and innovations.	Explore recycling and waste to energy as a solution to minimising waste.
Develop greater consistency with roads agreements between Shires and Industry for investment into improved road infrastructure. Expand the region's rail network to service the proposed development of remote ore deposits.	Build capacity and services to support growth in tourism and meet visitor expectations.	Upgrade and seal significant roads including Meekatharra-Wiluna Road and Carnarvon - Meekatharra Road. Improve road safety and standards for heavy vehicles and wide loads.	Potentially 'Manage / facilitate the contribution that the region will make to net-zero carbon emissions.



WESTERN AUSTRALIAN LOCAL GOVERNMENT
ASSOCIATION'