

**SHIRE OF YALGOO**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 DECEMBER 2023**

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# SHIRE OF YALGOO

## Compilation report

I have compiled the accompanying special purpose financial statements of the Shire of Yalgoo which comprises the statement of financial activity (nature and type), statement of financial activity (program), statement of current assets and liabilities, statement of financial position, reserve funds statement, loan statement and detailed schedules for the period ending 31st December 2023. The specific purpose for which the special purpose financial statements have been prepared is to meet compliance with the Local Government Act 1995 and its regulations.

### *The responsibility of the regional local government*

The Shire of Yalgoo are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet its needs and for the purpose that the financial statements were prepared.

### *My responsibility*

On the basis of information provided by the Shire of Yalgoo, I have compiled the accompanying special purpose financial statements in accordance with the requirements of the Local Government Act 1995 and its regulations and APES 315: Compilation of Financial Information.

I have applied my expertise in accounting and financial reporting to compile these financial statements in accordance with the financial information supplied by the Shire of Yalgoo. I have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

### *Assurance disclaimer*

Since a compilation engagement is not an assurance engagement, I am not required to verify the reliability, accuracy or completeness of the information provided to me by management to compile these monthly financial statements. Accordingly, I do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the Shire of Yalgoo who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements.

## **DCA**

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**SHIRE OF YALGOO**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**BY NATURE AND TYPE**  
**FOR THE PERIOD ENDED 31 DECEMBER 2023**

	2023-24 Adopted Budget	2023-24 Dec-23 YTD Budget	2023-24 Dec-23 YTD Actual	VARIANCE YTD	VARIANCE YTD Actual	MATERIAL VARIANCES COMMENTS
	\$	\$	\$	\$	%	
<b>OPERATING ACTIVITIES</b>						
<b>Revenue from operating activities</b>						
General rates	2,853,774	2,851,275	2,880,574	29,299	1%	Additional interim rating and non payment penalty Flood damage and road agreements contributions not yet received
Grants, subsidies and contributions	5,686,553	2,802,063	320,292	(2,481,771)	-89%	Additional caravan park takings Interest received less the anticipated for reserve funds term deposits not yet matured
Fees and charges	242,150	124,024	152,983	28,959	23%	Minor Variance
Interest revenue	184,474	92,232	48,128	(44,104)	-48%	Minor Variance
Other Revenue	7,500	2,750	4,656	1,906	69%	Not yet calculated
Profit on asset disposal	140,937	0	0	0	0%	
	9,115,388	5,872,344	3,406,633			
<b>Expenditure from operating activities</b>						
Employee costs	(2,613,809)	(1,306,908)	(615,941)	690,967	53%	Employee costs less then anticipated and employment of contractors Flood damage works not commenced and less expenditure on road mtce
Materials and contracts	(6,779,653)	(3,372,827)	(966,693)	2,406,134	71%	Less expenditure then anticipated
Utility charges	(112,399)	(56,196)	(51,935)	4,262	8%	Depreciation not yet expensed
Depreciation	(1,494,620)	(747,312)	0	747,312	100%	Minor Variance
Finance costs	(2,069)	(1,032)	(328)	704	68%	Premiums paid earlier then anticipated
Insurance	(303,297)	(151,646)	(302,374)	(150,728)	-99%	Less expenditure then anticipated
Other expenditure	(210,442)	(105,218)	(70,402)	34,816	33%	Not yet calculated
Loss on disposal	(10,300)	0	0	0	0%	
	(11,526,589)	(5,741,139)	(2,007,673)			
Non - Cash amount excluded from operating activities	1,363,983	747,308	(121,884)	(869,192)	-116%	Depreciation not yet expensed and movement in employee entitlements
	(10,162,606)	(4,993,831)	(2,129,557)			
<b>Amount attributable to operating activities</b>	(1,047,218)	878,513	1,277,076			
<b>INVESTING ACTIVITIES</b>						
<b>Inflows from investing activities</b>						
Capital grants, subsidies and contributions	1,920,388	1,001,404	136,327	(865,077)	-86%	LRCI and R2R grants not yet received
Proceeds from disposal of assets	1,049,202	0	583,565	583,565	100%	Additional proceeds from plant disposal
	2,969,590	1,001,404	719,892			
<b>Outflows from investing activities</b>						
Payments for property, plant and equipment	(3,263,295)	(348,160)	(950,230)	(602,070)	-173%	Refer to capital works programme report
Purchase and construction of infrastructure	(2,674,425)	(660,000)	(342,001)	317,999	48%	Refer to capital works programme report
	(5,937,720)	(1,008,160)	(1,292,231)			
<b>Amount attributable to investing activities</b>	(2,968,130)	(6,756)	(572,339)			
<b>FINANCING ACTIVITIES</b>						
<b>Inflows from financing activities</b>						
Transfers from reserve accounts	200,000	0	0	0	0%	
<b>Outflows from financing activities</b>						
Repayment of borrowings	(46,815)	(23,408)	(5,207)	18,201	78%	Repayments not yet posted to general ledger Transfer of funds to Yalgoo- Ninghan road reserve and Yalgoo-Morawa road reserve and interest on investments transferred earlier the anticipated
Transfers to reserve accounts	(2,278,725)	0	(1,026,697)	(1,026,697)	-100%	
	(2,125,540)	(23,408)	(1,031,904)			
			(2)	(2)		Rounding
<b>Amount attributable to financing activities</b>	(2,125,540)	(23,408)	(1,031,906)			
<b>Surplus or deficit at the start of the financial year</b>	6,140,888	6,140,888	6,140,888	0	0%	

Surplus or (deficit )

0	6,989,237	5,813,719	(1,175,518)		
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**SHIRE OF YALGOO**  
**FINANCIAL ACTIVITY STATEMENT**  
**FOR THE PERIOD ENDING 31 DECEMBER 2023**

	2023-24 ADOPTED	2023-24 JULY- DEC	2023-24 JULY - DEC	2023-24 VARIANCE		2023-24 VARIANCE	COMMENTS
	BUDGET	BUDGET YTD	ACTUAL YTD	FAVOURABLE	UNFAVOURABLE		
<b>OPERATING REVENUE</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>%</b>	
General Purpose Funding	3,576,880	3,419,878	2,996,679		(423,198)	-12.37%	Additional interim rating and non payment penalty ILRCI grant not yet received and less interest on investments
Governance	0	0	0				
Law, Order Public Safety	38,250	19,125	22,861	3,736		19.53%	Additional fire service operating grant received
Health	400	200	603	403		201.41%	Minor variance
Education and Welfare	11,348	0	0				
Housing	16,000	8,000	4,150		(3,850)	-48.13%	Less rent from staff housing then anticipated
Community Amenities	17,450	14,950	16,883	1,933		12.93%	Additional domestic refuse charge and bus hire charge
Recreation and Culture	337,842	2,550	20,476	17,926		702.98%	Grant from CRSFF for rage cage tennis and basketball resurface received earlier then anticipated
Transport	6,586,984	3,293,492	347,452		(2,946,040)	-89.45%	Flood damage,R2R grants and road agreements contributions not yet received
Economic Services	264,585	94,500	118,311	23,811		25.20%	Additional caravan park takings
Other Property and Services	45,101	21,050	15,545		(5,505)	-26.15%	Fuel credits not yet journalled
	<b>\$10,894,840</b>	<b>\$6,873,745</b>	<b>\$3,542,960</b>	<b>\$47,809</b>	<b>(\$3,378,593)</b>		
<b>LESS OPERATING EXPENDITURE</b>							
General Purpose Funding	(275,345)	(138,167)	(100,048)	38,119		27.59%	Less admin. allocation and expenditure rates consultants
Governance	(559,866)	(279,932)	(159,850)	120,082		42.90%	Less admin. allocation and consultancy fees
Law, Order, Public Safety	(237,607)	(118,803)	(114,293)	4,510		3.80%	Less admin. Allocation and depreciation,additional fire insurance expense to be reviewed
Health	(102,282)	(51,141)	(25,888)	25,253		49.38%	Less EHO consultancy, depreciation and admin. Allocation
Education and Welfare	(21,554)	(10,777)	(3,678)	7,099		65.87%	Less expenditure on local drug group
Housing	(292,710)	(146,355)	(98,023)	48,332		33.02%	Less staff housing insurance ,repairs and mtce , admin. allocation and depreciation
Community Amenities	(308,085)	(136,543)	(66,943)	69,599		50.97%	Less admin allocation ,depreciation, town planning, rubbish collection,cemetery and public conveniences
Recreation and Culture	(1,046,504)	(523,252)	(271,698)	251,554		48.08%	Less expenditure on Paynes Find Complex mtce ,Yalgoo Hub, Old Anglican Church , art centre operations,admin. allocation ,depreciation, Water Park, celebrations ,sign replacement and Heritage Planning and Projects ,additional expenditure railway station ground and buildings
Transport	(7,762,927)	(3,881,464)	(623,767)	3,257,697		83.93%	Less expenditure on town streets rural road mtce , admin allocation, depreciation and flood damage and airstrip mtce
Economic Services	(889,787)	(444,894)	(257,427)	187,466		42.14%	Less admin. Allocation and expenditure on HCP program, emu cup, and depreciation
Other Property & Services	(19,622)	(9,811)	(286,058)		(276,247)	-2815.71%	Under allocation of PWO and POC

**SHIRE OF YALGOO**  
**FINANCIAL ACTIVITY STATEMENT**  
**FOR THE PERIOD ENDING 31 DECEMBER 2023**

	2023-24 ADOPTED	2023-24 JULY- DEC	2023-24 JULY - DEC	2023-24 VARIANCE		2023-24 VARIANCE	COMMENTS
	BUDGET	BUDGET YTD	ACTUAL YTD	FAVOURABLE	UNFAVOURABLE		
	(\$11,516,289)	(\$5,741,138)	(\$2,007,673)	\$4,009,712	(\$276,247)		
<i>Increase(Decrease)</i>	(\$621,450)	\$1,132,607	\$1,535,287	\$4,057,521	(\$3,654,840)		
<b>ADD</b>	\$	\$	\$	\$	\$	%	
Movement in Employee Provisions (AL & LSL)	0	0	(121,884)		(121,884)	-100.00%	Leave expenses charges to liabilities account
Movement in Non - Current Provisions	0	0	0				
Movement in Accrued Salary and Wages	0	0	0				
Movement in Accrued Interest on Debentures	0	0	0				
Profit/ Loss on the disposal of assets	130,637	0	583,565	583,565		100.00%	Proceeds from disposal of assets earlier then anticipated
Depreciation Written Back	1,494,620	747,310	0		(747,310)	-100.00%	Less depreciation not yet expensed
Book Value of Assets Sold Written Back	918,565	0	0				
	\$2,543,822	\$747,310	\$461,681	\$583,565	(\$869,194)		
<i>Sub Total</i>	\$1,922,372	\$1,879,917	\$1,996,968	\$4,641,086	(\$4,524,034)		
<b>LESS CAPITAL PROGRAMME</b>							
Purchase Tools	0	0	0				
Purchase Land & Buildings	(1,378,875)	(303,160)	(132,573)	170,587		56.27%	Refer to capital works programme report
Infrastructure Assets - Roads	(2,486,696)	(660,000)	(342,001)	317,999		48.18%	Refer to capital works programme report
Infrastructure Assets - Recreation Facilities	(147,077)	0	0				
Infrastructure Assets - Other	(40,652)	0	0				
Purchase Plant and Equipment	(1,777,318)	0	(809,757)		(809,757)	-100.00%	Refer to capital works programme report
Purchase Furniture and Equipment	(107,102)	(45,000)	(7,900)	37,100		82.44%	Refer to capital works programme report
Repayment of Debt - Loan Principal	(46,815)	(23,408)	(5,207)	18,201		77.76%	Repayments not yet posted to general ledger
Transfer to Reserves	(2,278,725)	0	(1,026,697)		(1,026,697)	-100.00%	Transfer of funds to Yalgoo- Ninghan road reserve and Yalgoo-Morawa road reserve and interest on investments transferred earlier the anticipated
	(\$8,263,260)	(\$1,031,568)	(\$2,324,135)	\$543,887	(\$1,836,455)		
<b>Rounding</b>			(\$2)		(2)		
	(\$8,263,260)	(\$1,031,568)	(\$2,324,137)	\$543,887	(\$1,836,457)		
<i>Sub Total</i>	(\$6,340,888)	\$848,349	(\$327,169)	\$5,184,973	(\$6,360,491)		
<b>LESS FUNDING FROM</b>							
Reserves	200,000	0	0				
Loans Raised	0	0	0				
Opening Funds	6,140,888	6,140,888	6,140,888				
Closing Funds	0	0	0				
	\$6,340,888	\$6,140,888	\$6,140,888	\$0	\$0		
<b>NET SURPLUS (DEFICIT)</b>	\$0	\$6,989,237	\$5,813,719	\$5,184,973	(\$6,360,491)		

**SHIRE OF YALGOO**

**SUMMARY OF CURRENT ASSETS AND LIABILITIES**

**FOR THE PERIOD ENDED 31 DECEMBER 2023**

<b>CURRENT ASSET</b>	<b>ACTUAL</b>
	<b>\$</b>
Cash at Bank	
- Cash Advance	200.00
- Cash at Bank	4,459,985.21
- Investments Unrestricted	0.00
- Investments Reserves	3,212,114.89
Sundry Debtors General	2,196,171.54
Stock on Hand	0.21
Other Assets	0.00
	<b>9,868,471.85</b>
<b>LESS CURRENT LIABILITIES</b>	<b>ACTUAL</b>
Sundry Creditors	920,965.77
Interest Bearing Loans and Borrowings	41,608.00
Provisions for Annual and Long Service Leave	<b>(21,228.78)</b>
	<b>941,344.99</b>
<b>Adjustments</b>	
Less Cash Backed Reserves	3,212,114.89
Plus Interest Bearing Loans and Borrowings	41,608.00
Plus Provision for Annual and Long Service Leave	(21,228.78)
Plus Accrued Salaries and Wages	22,787.08
Plus Interest on Debentures	530.96
Plus Payroll Creditors	55,010.00
<b>SURPLUS OF CURRENT ASSETS OVER CURRENT LIABILITIES</b>	<b>\$ 5,813,719.23</b>

**SHIRE OF YALGOO**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 DECEMBER 2023**

This section analyses the movements in assets, liabilities and equity between 2022/23 and 2023/24.

	Actual 2022-23 \$	Actual 2023-24 \$	Variance \$
<b>Current assets</b>			
Cash and cash equivalents	7,460,530	7,672,300	211,770
Trade and other receivables	1,850,208	2,196,172	345,964
Inventories	0	0	0
Other assets	0	0	0
<b>Total current assets</b>	<b>9,310,738</b>	<b>9,868,472</b>	557,734
<b>Non-current assets</b>			
Other Financial Assets	20,372	20,372	0
Property, plant and equipment	11,755,286	12,705,516	950,230
Infrastructure	74,621,556	74,963,557	342,001
<b>Total non-current assets</b>	<b>86,397,214</b>	<b>87,689,445</b>	1,292,231
<b>Total assets</b>	<b>95,707,952</b>	<b>97,557,917</b>	1,849,965
<b>Current liabilities</b>			
Trade and other payables	1,062,762	920,966	141,796
Interest-bearing loans and borrowings	46,815	41,608	5,207
Provisions	100,656	-21,229	121,885
<b>Total current liabilities</b>	<b>1,210,233</b>	<b>941,345</b>	268,888
<b>Non-current liabilities</b>			
Interest-bearing loans and borrowings	0	0	0
Provisions	58,662	58,662	0
<b>Total non-current liabilities</b>	<b>58,662</b>	<b>58,662</b>	0
<b>Total liabilities</b>	<b>1,268,895</b>	<b>1,000,007</b>	268,888
<b>Net assets</b>	<b>94,439,057</b>	<b>96,557,910</b>	2,118,853
<b>Equity</b>			
Accumulated surplus	38,675,944	37,649,247	-1,026,697
Change in net assets resulting from operations		2,118,853	2,118,853
Asset revaluation reserve	53,577,696	53,577,696	0
Other reserves	2,185,417	3,212,114	1,026,697
<b>Total equity</b>	<b>94,439,057</b>	<b>96,557,910</b>	2,118,853

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Proceeds Sale of Assets</b>						
00000 -Profit on Sale of Assets	\$0	\$0	\$0	\$0	\$0	\$0
3140290 · Profit on Sale of Assets	(\$118,865)	\$0	\$0	\$0	\$0	\$0
5120350 · Profit on Sale of Assets	(\$464,699)	\$0	\$0	\$0	\$0	\$0
000000 CONTRA	\$583,564	\$0	\$0	\$0	\$0	\$0
00000 Proceeds Sale of Assets - Box Top Trailer	\$0	\$0	\$0	\$0	(\$1,000)	\$0
00000 Proceeds Sale of Assets - Slasher	\$0	\$0	\$0	\$0	(\$10,000)	\$0
00000 Proceeds Sale of Assets - Road Roller	\$0	\$0	\$0	\$0	(\$100,000)	\$0
00000 Proceeds Sale of Assets - Cat Prime Mover	\$0	\$0	\$0	\$0	(\$100,000)	\$0
00000 Proceeds Sale of Assets - Motor Vehicle RAV4	\$0	\$0	\$0	\$0	(\$30,000)	\$0
00000 Proceeds Sale of Assets - Utility	\$0	\$0	\$0	\$0	(\$35,000)	\$0
00000 Proceeds Sale of Assets - Motor Vehicle Pajero Sport	(\$42,455)	\$0	\$0	\$0	(\$40,000)	\$0
00000 Proceeds Sale of Assets - Motor Vehicle CEO	(\$55,227)	\$0	\$0	\$0	(\$55,000)	\$0
00000 Proceeds Sale of Assets - Utility	\$0	\$0	\$0	\$0	(\$35,000)	\$0
00000 Proceeds Sale of Assets - Grader - Insurance	(\$379,700)	\$0	\$0	\$0	(\$379,900)	\$0
00000 Proceeds Sale of Assets - Trailer Tandum Axle	\$0	\$0	\$0	\$0	\$0	\$0
00000 Proceeds Sale of Assets -Multi Tyred Roller	\$0	\$0	\$0	\$0	\$0	\$0
00000 Proceeds Sale of Assets - Motor Vehicle Works Foreman Ute YA1000	(\$85,000)	\$0	\$0	\$0	(\$55,000)	\$0
00000 Proceeds Sale of Assets - Dual Cab Ute	\$0	\$0	\$0	\$0	(\$20,000)	\$0
00000 Proceeds Sale of Assets - Truck Parks YA329	\$0	\$0	\$0	\$0	\$0	\$0
00000 Proceeds Sale of Assets - Ride on Mower	\$0	\$0	\$0	\$0	(\$10,000)	\$0
00000 Proceeds Sale of Assets - Trailer Side Tipper	\$0	\$0	\$0	\$0	(\$80,000)	\$0
00000 Proceeds Sale of Assets - 3 Trailers and Converter Dolly	\$0	\$0	\$0	\$0	(\$75,000)	\$0
00000 Proceeds Sale of Assets - Forklift	\$0	\$0	\$0	\$0	\$0	\$0
00000 Proceeds Sale of Assets -Skidsteer	(\$21,183)	\$0	\$0	\$0	(\$23,302)	\$0
	(\$583,565)	\$0	\$0	\$0	(\$1,049,202)	\$0
						\$0
<b>Written Down Value</b>						
00000 Written Down Value - Prado	\$0	\$0	\$0	\$0	\$0	\$46,750
00000 Written Down Value - Pajero	\$0	\$0	\$0	\$0	\$0	\$34,000
00000 Written Down Value - Box Top Trailer	\$0	\$0	\$0	\$0	\$0	\$850
00000 Written Down Value - Slasher	\$0	\$0	\$0	\$0	\$0	\$8,500
00000 Written Down Value - Side Tipper Trailers	\$0	\$0	\$0	\$0	\$0	\$68,000
00000 Written Down Value - Forklift	\$0	\$0	\$0	\$0	\$0	\$0
00000 Written Down Value - Skidsteer	\$0	\$0	\$0	\$0	\$0	\$21,250
00000 Written Down Value - Cat Prime Mover	\$0	\$0	\$0	\$0	\$0	\$110,300
00000 Written Down Value - Toro Mower	\$0	\$0	\$0	\$0	\$0	\$0
00000 Written Down Value - Grader	\$0	\$0	\$0	\$0	\$0	\$322,915
00000 Written Down Value -Community Bus	\$0	\$0	\$0	\$0	\$0	\$0
00000 Written Down Value - Multi Tyred Roller	\$0	\$0	\$0	\$0	\$0	\$0

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure	Income	Expenditure
00000 Written Down Value - Multi Tyred Roller	\$0	\$0	\$0	\$0	\$0	\$85,000
00000 Written Down Value - Works Foreman ute YA1000	\$0	\$0	\$0	\$0	\$0	\$46,750
00000 Written Down Value - RAV4	\$0	\$0	\$0	\$0	\$0	\$25,500
00000 Written Down Value - Dual Cab Ute	\$0	\$0	\$0	\$0	\$0	\$0
00000 Written Down Value - Concrete Truck	\$0	\$0	\$0	\$0	\$0	\$17,000
00000 Written Down Value - Utility	\$0	\$0	\$0	\$0	\$0	\$29,750
00000 Written Down Value - Utility	\$0	\$0	\$0	\$0	\$0	\$29,750
00000 Written Down Value -Ride on Mower	\$0	\$0	\$0	\$0	\$0	\$8,500
00000 Written Down Value - 3 Trailers and Converter Dolly	\$0	\$0	\$0	\$0	\$0	\$63,750
00000 Written Down Value - 17 Shamrock Street	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET</b>	<b>(\$583,565)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$918,565</b>
<b>Total - GAIN/LOSS ON DISPOSAL OF ASSET</b>	<b>(\$583,565)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,049,202)</b>	<b>\$918,565</b>
<b>ABNORMAL ITEMS</b>						
00000 Years Doubtful Debts Provision	\$0	\$0	\$0	\$0	\$0	\$0
00000 Bad Debts Written Off	\$0	\$0	\$0	\$0	\$0	\$0
00000 Prior Years Asset Adjustment -	\$0	\$0	\$0	\$0	\$0	\$0
00000 Prior Years Payment Written Back	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - ABNORMAL ITEMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - ABNORMAL ITEMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - OPERATING STATEMENT</b>	<b>(\$583,565)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,049,202)</b>	<b>\$918,565</b>
<b>GENERAL PURPOSE FUNDING</b>						
<b>RATES</b>						
<b>OPERATING EXPENDITURE</b>						
120301110 · Early Payment Incentive	\$0	\$0	\$0	\$1,000	\$0	\$1,000
120301130 · Title Searches	\$0	\$0	\$0	\$1,750	\$0	\$3,500
120301120 · Valuation Expenses	\$0	\$3,654	\$0	\$5,000	\$0	\$10,000
120301140 · Debt Collection Costs	\$0	\$6,492	\$0	\$7,500	\$0	\$15,000

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adopted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
120301520 · Rates Consultancy	\$0	\$17,362	\$0	\$19,999	\$0	\$40,000
120301190 · Refunds	\$0	\$0	\$0	\$2,500	\$0	\$5,000
120301870 · Other Expenses	\$0	\$0	\$0	\$250	\$0	\$500
120301990 · Admin Allocation - Rates	\$0	\$44,699	\$0	\$61,642	\$0	\$123,289
120302990 · Admin Allocation - Other GPF	\$0	\$27,841	\$0	\$38,526	\$0	\$77,056
<b>Sub Total - GENERAL RATES OP/EXP</b>	<b>\$0</b>	<b>\$100,048</b>	<b>\$0</b>	<b>\$138,167</b>	<b>\$0</b>	<b>\$275,345</b>
<b>OPERATING INCOME</b>						
<b>1031 · Rates</b>						
130301300 · GRV - Townsites Improved	(\$30,468)	\$0	(\$30,468)	\$0	(\$30,468)	\$0
130301300 · GRV - Mining Infrastructure	(\$399,766)	\$0	(\$399,766)	\$0	(\$399,766)	\$0
130301300 · UV - Pastoral Rates	(\$64,006)	\$0	(\$67,323)	\$0	(\$67,323)	\$0
130301300 · UV - Mining Leases	(\$1,973,591)	\$0	(\$2,000,657)	\$0	(\$2,000,657)	\$0
130301300 · UV - Prospecting	(\$273,101)	\$0	(\$310,830)	\$0	(\$310,830)	\$0
130301300 · GRV - Minimum (Improved)	(\$1,450)	\$0	(\$1,450)	\$0	(\$1,450)	\$0
130301300 · GRV - Minimum (Vacant)	(\$3,480)	\$0	(\$3,480)	\$0	(\$3,480)	\$0
130301300 · UV - Minimum (Pastoral)	(\$2,320)	\$0	(\$2,320)	\$0	(\$2,320)	\$0
130301300 · UV - Minimum (Mining)	(\$3,770)	\$0	(\$3,770)	\$0	(\$3,770)	\$0
130301300 · UV - Minimum (Prospecting)	(\$27,840)	\$0	(\$28,710)	\$0	(\$28,710)	\$0
130301300 · UV Interims	(\$100,781)	\$0	(\$2,500)	\$0	(\$5,000)	\$0
120301180 · Rates Written Off & Provision for Doubtful Debts Written Back	\$0	\$0	\$0	\$0	\$0	\$0
130301220 · Legal Expenses Recovered	(\$284)	\$0	\$0	\$0	\$0	\$0
130301450 · Non Payment Penalty	(\$13,258)	\$0	(\$7,750)	\$0	(\$15,500)	\$0
000000000 · FESA Interest	\$0	\$0	\$0	\$0	\$0	\$0
130301210 · Account Enquiries	(\$3,653)	\$0	(\$50)	\$0	(\$100)	\$0
130301460 · Cost of Instalment Option Interest	\$0	\$0	\$0	\$0	\$0	\$0
130301200 · Cost of Instalment Option Admin Fees	(\$1,930)	\$0	(\$100)	\$0	(\$200)	\$0
<b>Sub Total - GENERAL RATES OP/INC</b>	<b>(\$2,899,699)</b>	<b>\$0</b>	<b>(\$2,859,173)</b>	<b>\$0</b>	<b>(\$2,869,574)</b>	<b>\$0</b>
<b>Total - GENERAL RATES</b>	<b>(\$2,899,699)</b>	<b>\$100,048</b>	<b>(\$2,859,173)</b>	<b>\$138,167</b>	<b>(\$2,869,574)</b>	<b>\$275,345</b>
<b>OTHER GENERAL PURPOSE FUNDING</b>						
<b>OPERATING EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>						
130302100 · Grants Commission	(\$43,499)	\$0	(\$43,499)	\$0	(\$86,998)	\$0
130302110 · Local Road Grants	(\$18,611)	\$0	(\$18,612)	\$0	(\$37,224)	\$0
130302150- Grants - Local Roads and Community Infrastructure Program (LRCI)	\$0	\$0	(\$414,110)	\$0	(\$414,110)	\$0
130302460 · Interest on Invest - Muni	(\$3,273)	\$0	(\$3,000)	\$0	(\$6,000)	\$0
130302450 · Interest on Invest - Reserves	(\$26,697)	\$0	(\$81,484)	\$0	(\$162,974)	\$0
000000000 · ADF Grant	(\$4,900)	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC</b>	<b>(\$96,980)</b>	<b>\$0</b>	<b>(\$560,705)</b>	<b>\$0</b>	<b>(\$707,306)</b>	<b>\$0</b>
<b>Total - OTHER GENERAL PURPOSE FUNDING</b>	<b>(\$96,980)</b>	<b>\$0</b>	<b>(\$560,705)</b>	<b>\$0</b>	<b>(\$707,306)</b>	<b>\$0</b>
<b>Total - GENERAL PURPOSE FUNDING</b>	<b>(\$2,996,679)</b>	<b>\$100,048</b>	<b>(\$3,419,878)</b>	<b>\$138,167</b>	<b>(\$3,576,880)</b>	<b>\$275,345</b>
<b>GOVERNANCE</b>						
<b>MEMBERS OF COUNCIL</b>						
<b>OPERATING EXPENDITURE</b>						
124001410 · Members Subscriptions	\$0	\$0	\$0	\$1,000	\$0	\$2,000
120401110 · Presidents allowance	\$0	\$5,833	\$0	\$7,000	\$0	\$14,000
120401120 · Deputy Presidents allowance	\$0	\$1,749	\$0	\$1,750	\$0	\$3,500
120401130 · Members Meeting Fees	\$0	\$10,466	\$0	\$15,240	\$0	\$30,480
120401090 · Members Travelling	\$0	\$3,820	\$0	\$6,000	\$0	\$12,000
120401140 · Member Communication Allowance	\$0	\$7,875	\$0	\$10,500	\$0	\$21,000
120401010 · Conference Expenses	\$0	\$11,578	\$0	\$10,000	\$0	\$20,000
120401040 · Training Expenses	\$0	\$0	\$0	\$5,000	\$0	\$10,000
120401930 · Refreshments & Receptions	\$0	\$4,337	\$0	\$2,500	\$0	\$5,000
120401160 · Election Expenses	\$0	\$100	\$0	\$5,000	\$0	\$10,000
120401890 · Council Chambers Maintenance	\$0	\$0	\$0	\$2,500	\$0	\$5,000
120401300 · Members Insurance	\$0	\$1,859	\$0	\$527	\$0	\$1,054
120401290 · Members Donations	\$0	\$75	\$0	\$5,000	\$0	\$10,000
120401940 · Murchison Zone WALGA Exps	\$0	\$0	\$0	\$1,750	\$0	\$3,500
120401870 · Members Expenses Other	\$0	\$795	\$0	\$3,750	\$0	\$7,500
120401520 · Consultancy -Planning - Integrated,Policies ,ETC	\$0	\$0	\$0	\$37,500	\$0	\$75,000

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		JULY - DEC 2023 YTD	
	Income	Expenditure	Income	Expenditure	Income	Expenditure
120401520 · Consultancy CEO Recruitment	\$0	\$0	\$0	\$0	\$0	\$0
120401520 · Planning - Business Cases - Grant Applications	\$0	\$0	\$0	\$10,000	\$0	\$20,000
120401990 · Admin Allocation - Members	\$0	\$111,363	\$0	\$154,112	\$0	\$308,224
120401920 · Depn - Membership	\$0	\$0	\$0	\$804	\$0	\$1,608
Sub Total - MEMBERS OF COUNCIL OP/EXP	\$0	\$159,850	\$0	\$279,933	\$0	\$559,866
OPERATING INCOME						
000000000 · Community Event funding	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC	\$0	\$0	\$0	\$0	\$0	\$0
Total - MEMBERS OF COUNCIL	\$0	\$159,850	\$0	\$279,933	\$0	\$559,866
GOVERNANCE - GENERAL						
OPERATING EXPENDITURE						
Sub Total - GOVERNANCE - GENERAL OP/EXP	\$0	\$0	\$0	\$0	\$0	\$0
OPERATING INCOME						
Sub Total - GOVERNANCE - GENERAL OP/INC	\$0	\$0	\$0	\$0	\$0	\$0
Total - GOVERNANCE - GENERAL	\$0	\$0	\$0	\$0	\$0	\$0
Total - GOVERNANCE	\$0	\$159,850	\$0	\$279,933	\$0	\$559,866
LAW ORDER & PUBLIC SAFETY						
FIRE PREVENTION						
OPERATING EXPENDITURE						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
120501650 · Fire Prevention Expenses	\$0	\$6,394	\$0	\$12,574	\$0	\$25,147
120501100 · Fire Vehicles Expenses	\$0	\$5,092	\$0	\$10,000	\$0	\$20,000
120501300 · Fire Insurance	\$0	\$37,215	\$0	\$1,418	\$0	\$2,835
120501890 BM010 · Fire Shed Expenses	\$0	\$1,462	\$0	\$3,656	\$0	\$7,313
120501170 · Emergency Management (CESM)	\$0	\$7,395	\$0	\$13,000	\$0	\$26,000
000000000 · Bushfire Mapping	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Feasibility Study Regional Emergency Facility	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Emergency Management Training Facility Amalgamation of Council Land	\$0	\$0	\$0	\$0	\$0	\$0
120501990 · Admin Allocation - Fire Control	\$0	\$11,136	\$0	\$15,411	\$0	\$30,822
120501920 · Depn - Fire Control	\$0	\$0	\$0	\$8,176	\$0	\$16,352
<b>Sub Total - FIRE PREVENTION OP/EXP</b>	<b>\$0</b>	<b>\$68,694</b>	<b>\$0</b>	<b>\$64,234</b>	<b>\$0</b>	<b>\$128,469</b>
<b>OPERATING INCOME</b>						
130501100 · Fire Service Grants	(\$18,046)	\$0	(\$16,000)	\$0	(\$32,000)	\$0
130501100 · Fire Service Capital Grants - Light Tanker	\$0	\$0	\$0	\$0	\$0	\$0
130501010 · Fire Breaks Fees	(\$645)	\$0	\$0	\$0	\$0	\$0
130501200 · FESA Admin Commission	(\$4,000)	\$0	(\$2,000)	\$0	(\$4,000)	\$0
<b>Sub Total - FIRE PREVENTION OP/INC</b>	<b>(\$22,691)</b>	<b>\$0</b>	<b>(\$18,000)</b>	<b>\$0</b>	<b>(\$36,000)</b>	<b>\$0</b>
<b>Total - FIRE PREVENTION</b>	<b>(\$22,691)</b>	<b>\$68,694</b>	<b>(\$18,000)</b>	<b>\$64,234</b>	<b>(\$36,000)</b>	<b>\$128,469</b>
<b>ANIMAL CONTROL</b>						
<b>OPERATING EXPENDITURE</b>						
120502870 · Animal Control Expenses	\$0	\$0	\$0	\$2,500	\$0	\$5,000
000000000 · Other Animal Control Expenses	\$0	\$0	\$0	\$0	\$0	\$0
120502660 · Animal Ranger Expenses	\$0	\$25,150	\$0	\$20,000	\$0	\$40,000
120502690 · Animal Sterilisation Program	\$0	\$3,825	\$0	\$4,000	\$0	\$8,000
120502990 · Admin Allocation - Animal Contr	\$0	\$11,136	\$0	\$15,411	\$0	\$30,822
120502920 · Depn. Animal Control	\$0	\$0	\$0	\$324	\$0	\$648
<b>Sub Total - ANIMAL CONTROL OP/EXP</b>	<b>\$0</b>	<b>\$40,111</b>	<b>\$0</b>	<b>\$42,235</b>	<b>\$0</b>	<b>\$84,470</b>
<b>OPERATING INCOME</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
130502400 · Fines & Penalties	\$0	\$0	(\$1,000)	\$0	(\$2,000)	\$0
130502200 · Impounding Fees	\$0	\$0	\$0	\$0	\$0	\$0
130502340 Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0
130502210 · Dog Registrations	(\$170)	\$0	(\$125)	\$0	(\$250)	\$0
<b>Sub Total - ANIMAL CONTROL OP/INC</b>	<b>(\$170)</b>	<b>\$0</b>	<b>(\$1,125)</b>	<b>\$0</b>	<b>(\$2,250)</b>	<b>\$0</b>
<b>Total - ANIMAL CONTROL</b>	<b>(\$170)</b>	<b>\$40,111</b>	<b>(\$1,125)</b>	<b>\$42,235</b>	<b>(\$2,250)</b>	<b>\$84,470</b>
<b>OTHER LAW ORDER &amp; PUBLIC SAFETY</b>						
<b>OPERATING EXPENDITURE</b>						
120503130 · Community Safety	\$0	\$0	\$0	\$1,373	\$0	\$2,745
120503120 · MWIRSA LG Road Safety Contribution	\$0	\$0	\$0	\$2,500	\$0	\$5,000
120501890 · Old Police Station	\$0	\$994	\$0	\$756	\$0	\$1,512
120503990 · Admin Allocation - Other Law	\$0	\$4,494	\$0	\$7,706	\$0	\$15,411
<b>Sub Total - OTHER LAW ORDER &amp; PUBLIC SAFETY OP/EXP</b>	<b>\$0</b>	<b>\$5,488</b>	<b>\$0</b>	<b>\$12,334</b>	<b>\$0</b>	<b>\$24,668</b>
<b>OPERATING INCOME</b>						
00000000 · Grant - Road Safety Commission	\$0	\$0	\$0	\$0	0	0
<b>Sub Total - OTHER LAW ORDER &amp; PUBLIC SAFETY OP /INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER LAW ORDER PUBLIC SAFETY</b>	<b>\$0</b>	<b>\$5,488</b>	<b>\$0</b>	<b>\$12,334</b>	<b>\$0</b>	<b>\$24,668</b>
<b>Total - LAW ORDER &amp; PUBLIC SAFETY</b>	<b>(\$22,861)</b>	<b>\$114,293</b>	<b>(\$19,125)</b>	<b>\$118,803</b>	<b>(\$38,250)</b>	<b>\$237,607</b>
<b>HEALTH</b>						
<b>HEALTH ADMINISTRATION &amp; INSPECTION</b>						
<b>OPERATING EXPENDITURE</b>						
120704110 · EHO Consulting	\$0	\$1,283	\$0	\$6,000	\$0	\$12,000
120704120 · Water Sampling Expenses	\$0	\$360	\$0	\$500	\$0	\$1,000

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
120704870 · Other Health Admin Expenses	\$0	\$0	\$0	\$350	\$0	\$700
120704990 · Admin Allocation - Other Health	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
000000000 · Depn. - Health Admin. & Inspect	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - HEALTH ADMIN &amp; INSPECTION OP/EXP</b>	<b>\$0</b>	<b>\$7,212</b>	<b>\$0</b>	<b>\$14,556</b>	<b>\$0</b>	<b>\$29,111</b>
<b>OPERATING INCOME</b>						
130704210 · Health Inspection Fees and Food Licence Applications	(\$367)	\$0	(\$125)	\$0	(\$250)	\$0
130704200 · Septic Tank Fee	(\$236)	\$0	(\$75)	\$0	(\$150)	\$0
<b>Sub Total - HEALTH ADMIN &amp; INSPECTION OP/INC</b>	<b>(\$603)</b>	<b>\$0</b>	<b>(\$200)</b>	<b>\$0</b>	<b>(\$400)</b>	<b>\$0</b>
<b>Total - HEALTH ADMIN &amp; INSPECTION</b>	<b>(\$603)</b>	<b>\$7,212</b>	<b>(\$200)</b>	<b>\$14,556</b>	<b>(\$400)</b>	<b>\$29,111</b>
<b>MATERNAL AND INFANT HEALTH</b>						
<b>OPERATING EXPENDITURE</b>						
<b>Sub Total - MATERNAL AND INFANT HEALTH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - MATERNAL AND INFANT HEALTH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PREVENTIVE SERVICE</b>						
<b>OPERATING EXPENDITURE</b>						
120705540 · Mosquito Control	\$0	\$0	\$0	\$1,750	\$0	\$3,500
120706990 · Admin Allocated - Prev Services	\$0	\$2,784	\$0	\$3,853	\$0	\$7,706
120706920 · Depn - Prev Services	\$0	\$0	\$0	\$14,445	\$0	\$28,889
<b>Sub Total - PREVENTIVE SRVS - OP/EXP</b>	<b>\$0</b>	<b>\$2,784</b>	<b>\$0</b>	<b>\$20,048</b>	<b>\$0</b>	<b>\$40,095</b>
<b>Total - PREVENTIVE SERVICES</b>	<b>\$0</b>	<b>\$2,784</b>	<b>\$0</b>	<b>\$20,048</b>	<b>\$0</b>	<b>\$40,095</b>
<b>PREVENTIVE SERVICE - OTHER</b>						
<b>OPERATING EXPENDITURE</b>						

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - PREVENTIVE SRVS - OTHER OP/EXP</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - PREVENTIVE SERVICES - OTHER OTHER HEALTH</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>OPERATING EXPENDITURE</b>						
120707890 BM009 · Health Centre Maintenance	\$0	\$4,331	\$0	\$0	\$0	\$0
120704120 · Analytical Expenses	\$0	\$0	\$0	\$250	\$0	\$500
120707880 BO011 · Ambulance Services	\$0	\$182	\$0	\$627	\$0	\$1,254
120707660 · Dental Services	\$0	\$0	\$0	\$250	\$0	\$500
120707990 · Other Health Admin Allocation	\$0	\$11,379	\$0	\$15,411	\$0	\$30,822
000000000 · Depn - Other Health	\$0	\$0	\$0	\$0	\$0	\$0
000000-Additional Nurse Expenses	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - OTHER HEALTH OP/EXP</b>	\$0	\$15,893	\$0	\$16,538	\$0	\$33,076
<b>OPERATING INCOME</b>						
130707010 · Reimbursements WACHS	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - OTHER HEALTH OP/INC</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - OTHER HEALTH</b>	\$0	\$15,893	\$0	\$16,538	\$0	\$33,076
<b>Total - HEALTH</b>	(\$603)	\$25,888	(\$200)	\$51,141	(\$400)	\$102,282
<b>EDUCATION &amp; WELFARE</b>						
<b>EDUCATION</b>						
<b>OPERATING INCOME</b>						
	\$0	\$0	\$0	\$0	0	0
<b>Sub Total - OTHER HEALTH OP/INC</b>	\$0	\$0	\$0	\$0	0	0

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>OPERATING EXPENDITURE</b>						
120802540 · Education Initiative	\$0	\$0	\$0	\$1,250	\$0	\$2,500
120802990 · Admin Allocation - Other Educat	\$0	\$3,678	\$0	\$3,853	\$0	\$7,706
<b>Sub Total - EDUCATION OP/EXP</b>	<b>\$0</b>	<b>\$3,678</b>	<b>\$0</b>	<b>\$5,103</b>	<b>\$0</b>	<b>\$10,206</b>
<b>Total - EDUCATION</b>	<b>\$0</b>	<b>\$3,678</b>	<b>\$0</b>	<b>\$5,103</b>	<b>\$0</b>	<b>\$10,206</b>
<b>OTHER EDUCATION</b>						
<b>OPERATING EXPENDITURE</b>						
<b>Sub Total - OTHER EDUCATION OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>WELFARE</b>						
<b>OPERATING EXPENDITURE</b>						
120803870 · Youth and Family Programs	\$0	\$0	\$0	\$0	\$0	\$0
120807550 · Local Action Group Expenses	\$0	\$0	\$0	\$5,674	\$0	\$11,348
<b>Sub Total - WELFARE OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,674</b>	<b>\$0</b>	<b>\$11,348</b>
<b>OPERATING INCOME</b>						
130807100- Government Grant - Local Drug Action Team	\$0	\$0	\$0	\$0	(\$11,348)	\$0
<b>Sub Total - WELFARE OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$11,348)</b>	<b>\$0</b>
<b>Total - WELFARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,674</b>	<b>(\$11,348)</b>	<b>\$11,348</b>
<b>AGED &amp; DISABLED OTHER</b>						
<b>OPERATING EXPENDITURE</b>						

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Sub Total - AGED &amp; DISABLED OTHER OP/EXP</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - AGED &amp; DISABLED OTHER</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - EDUCATION &amp; WELFARE</b>	\$0	\$3,678	\$0	\$10,777	(\$11,348)	\$21,554
<b>HOUSING</b>						
<b>STAFF HOUSING</b>						
<b>OPERATING EXPENDITURE</b>						
000000000 · Staff Housing Expenses	\$0	\$0	\$0	\$0	\$0	\$0
120901650 · Housing Expenses - Insurance	\$0	\$0	\$0	\$5,847	\$0	\$11,694
000000000 · Housing Expenses - Utilities	\$0	\$0	\$0	\$0	\$0	\$0
120901650 · Housing Expenses - Utilities - Electricity	\$0	\$6,551	\$0	\$7,061	\$0	\$14,122
120901650 · Housing Expenses - Utilities - Telephone /Internet	\$0	\$0	\$0	\$0	\$0	\$0
120901650 · Housing Expenses - Utilities - Water	\$0	\$6,504	\$0	\$10,139	\$0	\$20,277
120901890 · Housing Expenses - R & M( Including painting)	\$0	\$67,042	\$0	\$57,787	\$0	\$115,573
000000000 · Housing Expenses - Other	\$0	\$0	\$0	\$0	\$0	\$0
120901700 · Interest Expense Loan 56	\$0	\$0	\$0	\$0	\$0	\$0
120901700 · Interest Expense Loan 53	\$0	\$0	\$0	\$173	\$0	\$346
120901700 · Interest Expense Loan 55	\$0	\$0	\$0	\$615	\$0	\$1,229
120901990 · Admin Allocation	\$0	\$13,252	\$0	\$23,117	\$0	\$46,234
120901920 · Depreciation - Staff Housing	\$0	\$0	\$0	\$16,527	\$0	\$33,054
<b>Sub Total - STAFF HOUSING OP/EXP</b>	\$0	\$93,349	\$0	\$121,264	\$0	\$242,529
<b>OPERATING INCOME</b>						
130901010 · Staff Housing Rental	(\$4,150)	\$0	(\$8,000)	\$0	(\$16,000)	\$0
130902010 · Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Telstra Fund	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Grant - 2 Units 17 Shemrock Street	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - STAFF HOUSING OP/INC</b>	(\$4,150)	\$0	(\$8,000)	\$0	(\$16,000)	\$0
<b>Total - STAFF HOUSING</b>	(\$4,150)	\$93,349	(\$8,000)	\$121,264	(\$16,000)	\$242,529
<b>HOUSING OTHER</b>						
<b>OPERATING EXPENDITURE</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
120902990 · Admin Alloc - Other Housing	\$0	\$4,674	\$0	\$7,706	\$0	\$15,411
120902920 · Depn - Other Housing	\$0	\$0	\$0	\$17,385	\$0	\$34,770
<b>Sub Total - HOUSING OTHER OP/EXP</b>	<b>\$0</b>	<b>\$4,674</b>	<b>\$0</b>	<b>\$25,091</b>	<b>\$0</b>	<b>\$50,181</b>
<b>OPERATING INCOME</b>						
0902011620 · Other Housing Rental	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - HOUSING OTHER OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$2</b>					
<b>Total - HOUSING OTHER</b>	<b>\$0</b>	<b>\$4,674</b>	<b>\$0</b>	<b>\$25,091</b>	<b>\$0</b>	<b>\$50,181</b>
<b>Total - HOUSING</b>	<b>(\$4,150)</b>	<b>\$98,023</b>	<b>(\$8,000)</b>	<b>\$146,355</b>	<b>(\$16,000)</b>	<b>\$292,710</b>
<b>COMMUNITY AMENITIES</b>						
<b>SANITATION - HOUSEHOLD REFUSE</b>						
<b>OPERATING EXPENDITURE</b>						
121001110 · Household Refuse Collection	\$0	\$11,000	\$0	\$22,500	\$0	\$45,000
121001230 · Refuse Site Mainten - Yalgoo	\$0	\$4,686	\$0	\$6,674	\$0	\$13,348
121001230 · Refuse Site Mainten - Paynes F	\$0	\$0	\$0	\$2,517	\$0	\$5,034
121002110 · Commercial Refuse Collection	\$0	\$11,000	\$0	\$8,000	\$0	\$16,000
121001180 · Replacement bins	\$0	\$0	\$0	\$1,000	\$0	\$2,000
121001990 · Admin Allocation - Sanitation	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
<b>Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP</b>	<b>\$0</b>	<b>\$32,253</b>	<b>\$0</b>	<b>\$48,396</b>	<b>\$0</b>	<b>\$96,793</b>
<b>OPERATING INCOME</b>						
131001200 · Household Refuse Remove. Charges	(\$11,150)	\$0	(\$9,750)	\$0	(\$9,750)	\$0
131002000 · Commercial Refuse Remov Charges	(\$3,500)	\$0	(\$3,500)	\$0	(\$3,500)	\$0
<b>Sub Total - SANITATION H/HOLD REFUSE OP/INC</b>	<b>(\$14,650)</b>	<b>\$0</b>	<b>(\$13,250)</b>	<b>\$0</b>	<b>(\$13,250)</b>	<b>\$0</b>
<b>Total - SANITATION HOUSEHOLD REFUSE</b>	<b>(\$14,650)</b>	<b>\$32,253</b>	<b>(\$13,250)</b>	<b>\$48,396</b>	<b>(\$13,250)</b>	<b>\$96,793</b>

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>SANITATION OTHER</b>						
<b>OPERATING EXPENDITURE</b>						
Sub Total - SANITATION OTHER OP/EXP	\$0	\$0	\$0	\$0	\$0	\$0
<b>OPERATING INCOME</b>						
Sub Total - SANITATION OTHER OP/INC	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - SANITATION OTHER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SEWERAGE</b>						
<b>EFFLUENT DRAINAGE SYSTEM</b>						
<b>OPERATING EXPENDITURE</b>						
Sub Total - SEWERAGE OP/EXP	\$0	\$0	\$0	\$0	\$0	\$0
<b>OPERATING INCOME</b>						
Sub Total - SEWERAGE OP/INC	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - SEWERAGE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROTECTION OF THE ENVIRONMENT</b>						
<b>OPERATING EXPENDITURE</b>						
121005870 · Removal Abandoned Vehicles	\$0	\$0	\$0	\$250	\$0	\$500
Sub Total - PROTECTION OF THE ENVIRONMENT OP/EXP	\$0	\$0	\$0	\$250	\$0	\$500
<b>OPERATING INCOME</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - PROTECTION OF THE ENVIRONMENT OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - PROTECTION OF THE ENVIRONMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$500</b>
<b>TOWN PLANNING AND REGIONAL DEVELOPMENT</b>						
<b>OPERATING EXPENDITURE</b>						
121006500 · TP Scheme Expenses	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121006520 · Consultants	\$0	\$0	\$0	\$5,000	\$0	\$10,000
121006540 · Yalgoo Revitalisation Planning - Unspent Grant C/fwd	\$0	\$0	\$0	\$0	\$0	\$0
121006870 Heritage Strategy - Department of Planning Grant 50:50 contrib	\$0	\$0	\$0	\$0	\$0	\$0
121006990 · Admin Allocation - Town Plannin	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
<b>Sub Total - TOWN PLAN &amp; REG DEV OP/EXP</b>	<b>\$0</b>	<b>\$5,568</b>	<b>\$0</b>	<b>\$15,206</b>	<b>\$0</b>	<b>\$30,411</b>
<b>OPERATING INCOME</b>						
131006000 · Yalgoo Revitalisation Planning - Unspent Grant C/fwd	\$0	\$0	\$0	\$0	\$0	\$0
131006100 · Heritage Grant - Department of Planning Unspent Grant	\$0	\$0	\$0	\$0	\$0	\$0
131006230 · Town Planning Fees	(\$314)	\$0	\$0	\$0	(\$2,000)	\$0
<b>Sub Total - TOWN PLAN &amp; REG DEV OP/INC</b>	<b>(\$314)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,000)</b>	<b>\$0</b>
<b>Total - TOWN PLANNING &amp; REGIONAL DEVELOPMENT</b>	<b>(\$314)</b>	<b>\$5,568</b>	<b>\$0</b>	<b>\$15,206</b>	<b>(\$2,000)</b>	<b>\$30,411</b>
<b>OTHER COMMUNITY AMENITIES</b>						
<b>OPERATING EXPENDITURE</b>						
121007110 · Cemetery Expenses	\$0	\$771	\$0	\$6,575	\$0	\$13,150
121007880 · Public Conveniences	\$0	\$16,044	\$0	\$28,920	\$0	\$57,840
121007900 · Community Bus Expenses	\$0	\$842	\$0	\$2,157	\$0	\$4,313
000000000 · Vacant Land Development/Mtce	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Cemetery Review/Anthropology	\$0	\$0	\$0	\$0	\$0	\$35,000
121007700 · Interest Expenditure - Loan 54	\$0	\$328	\$0	\$247	\$0	\$494

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
121007990 · Admin Allocation - Other Commun	\$0	\$11,136	\$0	\$15,411	\$0	\$30,822
121007920 · Depn - Other Community Services	\$0	\$0	\$0	\$19,381	\$0	\$38,762
<b>Sub Total - OTHER COMMUNITY AMENITIES OP/EXP</b>	<b>\$0</b>	<b>\$29,122</b>	<b>\$0</b>	<b>\$72,691</b>	<b>\$0</b>	<b>\$180,381</b>
<b>OPERATING INCOME</b>						
131007200 · Cemetery Fees	\$0	\$0	(\$1,200)	\$0	(\$1,200)	\$0
131007230 · Community Bus Hire	(\$1,918)	\$0	(\$500)	\$0	(\$1,000)	\$0
<b>Sub Total - OTHER COMMUNITY AMENITIES OP/INC</b>	<b>(\$1,918)</b>	<b>\$0</b>	<b>(\$1,700)</b>	<b>\$0</b>	<b>(\$2,200)</b>	<b>\$0</b>
<b>Total - OTHER COMMUNITY AMENITIES</b>	<b>(\$1,918)</b>	<b>\$29,122</b>	<b>(\$1,700)</b>	<b>\$72,691</b>	<b>(\$2,200)</b>	<b>\$180,381</b>
<b>URBAN STORMWATER DRAINAGE</b>						
<b>OPERATING EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - URBAN STORMWATER DRAINAGE OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - URBAN STORMWATER DRAINAGE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - COMMUNITY AMENITIES</b>	<b>(\$16,883)</b>	<b>\$66,943</b>	<b>(\$14,950)</b>	<b>\$136,543</b>	<b>(\$17,450)</b>	<b>\$308,085</b>
<b>RECREATION &amp; CULTURE</b>						
<b>PUBLIC HALL &amp; CIVIC CENTRES</b>						
<b>OPERATING EXPENDITURE</b>						
121101890 BM002 · Yalgoo Hall Expenses	\$0	\$7,509	\$0	\$5,098	\$0	\$10,196
000000000 · Consultancy Fees -Yalgoo Hall Study - Scope of Works	\$0	\$0	\$0	\$0	\$0	\$0
121101990 · Admin Allocation - Public Halls	\$0	\$27,841	\$0	\$38,528	\$0	\$77,056
121101920 · Depn - Public Halls	\$0	\$0	\$0	\$6,834	\$0	\$13,667
<b>Sub Total - PUBLIC HALLS &amp; CIVIC CENTRES OP/EXP</b>	<b>\$0</b>	<b>\$35,350</b>	<b>\$0</b>	<b>\$50,460</b>	<b>\$0</b>	<b>\$100,919</b>

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>OPERATING INCOME</b>						
131101200 · Hall Hire	\$0	\$0	\$0	\$0	\$0	\$0
131101000 Contribution - Yalgoo Hall Renovations - Lotterywest	\$0	\$0	\$0	\$0	(\$300,000)	\$0
<b>Sub Total - PUBLIC HALLS &amp; CIVIC CENTRES OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>\$0</b>
<b>Total - PUBLIC HALL &amp; CIVIC CENTRES</b>	<b>\$0</b>	<b>\$35,350</b>	<b>\$0</b>	<b>\$50,460</b>	<b>(\$300,000)</b>	<b>\$100,919</b>
<b>OTHER RECREATION &amp; SPORT</b>						
<b>OPERATING EXPENDITURE</b>						
121103600 W0005 · Community Park Gibbon St	\$0	\$21,825	\$0	\$19,429	\$0	\$38,858
121103600 W0006 · Shamrock St Park	\$0	\$538	\$0	\$3,787	\$0	\$7,573
121103600 W0010 · Old Railway Station grounds	\$0	\$25,758	\$0	\$7,846	\$0	\$15,692
121103890 BM006 · Old Railway Station building	\$0	\$33,555	\$0	\$29,718	\$0	\$59,435
121103890 BM015 · Paynes Find Complex Expenses	\$0	\$4,869	\$0	\$11,148	\$0	\$22,295
121103600 BM039 · Tennis Courts	\$0	\$0	\$0	\$540	\$0	\$1,080
121103600 W0007 · Yalgoo Hub - Covered Sports	\$0	\$2,746	\$0	\$11,880	\$0	\$23,760
121103890 BM014 · Rifle Range	\$0	\$560	\$0	\$941	\$0	\$1,881
121103600 W0013 · Yalgoo Golf Course	\$0	\$41	\$0	\$271	\$0	\$541
121103890 BM034 · Men's Shed	\$0	\$580	\$0	\$830	\$0	\$1,661
121103890 BM035 · Water Park Mtce	\$0	\$9,697	\$0	\$11,171	\$0	\$22,342
121103890 BM 037- Community Oval and Pavilion	\$0	\$9,199	\$0	\$28,924	\$0	\$57,848
211103990 · Admin Allocation - Other Recrea	\$0	\$27,841	\$0	\$38,528	\$0	\$77,056
121103920 · Depn - Other Recreation	\$0	\$0	\$0	\$89,820	\$0	\$179,640
<b>Sub Total - OTHER RECREATION &amp; SPORT OP/EXP</b>	<b>\$0</b>	<b>\$137,211</b>	<b>\$0</b>	<b>\$254,831</b>	<b>\$0</b>	<b>\$509,663</b>
<b>OPERATING INCOME</b>						
131103220 · Old Railway Station Hire	\$0	\$0	\$0	\$0	(\$300)	\$0
131103210 · Core Stadium Hire	(\$364)	\$0	\$0	\$0	(\$400)	\$0
131103240 · Mens Shed Hire	\$0	\$0	\$0	\$0	(\$200)	\$0
131103200 · Paynes Find Complex Hire	\$0	\$0	\$0	\$0	(\$150)	\$0
131103110 - Grant - CRSFF Resurface Rage Cage, Tennis and Basketball	(\$16,327)	\$0	\$0	\$0	(\$16,000)	\$0
131103100 · Grant - Coordinated Sports Program DLGSC	\$0	\$0	\$0	\$0	\$0	\$0
131103120 - Grant - CRSFF Relocate Stadium Fence	\$0	\$0	\$0	\$0	(\$15,692)	\$0
<b>Sub Total - OTHER RECREATION &amp; SPORT OP/INC</b>	<b>(\$16,691)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$32,742)</b>	<b>\$0</b>

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>Total - OTHER RECREATION &amp; SPORT</b>	<b>(\$16,691)</b>	<b>\$137,211</b>	<b>\$0</b>	<b>\$254,831</b>	<b>(\$32,742)</b>	<b>\$509,663</b>
<b>TV AND RADIO BROADCASTING</b>						
<b>OPERATING EXPENDITURE</b>						
121104860 · Rebroadcasting Licences	\$0	\$0	\$0	\$500	\$0	\$1,000
121104860 · Rebroadcasting Mats/Contr	\$0	\$1,894	\$0	\$1,000	\$0	\$2,000
121104870 · Rebroadcasting Equip Mtce (Including Insurance)	\$0	\$0	\$0	\$76	\$0	\$152
121104990 · Admin Allocated - TV	\$0	\$2,784	\$0	\$3,853	\$0	\$7,706
<b>Sub Total - TV AND RADIO BROADCASTING OP/EXP</b>	<b>\$0</b>	<b>\$4,678</b>	<b>\$0</b>	<b>\$5,429</b>	<b>\$0</b>	<b>\$10,858</b>
<b>OPERATING INCOME</b>						
000000000-Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - TV AND RADIO BROADCASTING OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - TV AND RADIO BROADCASTING OP/INC</b>	<b>\$0</b>	<b>\$4,678</b>	<b>\$0</b>	<b>\$5,429</b>	<b>\$0</b>	<b>\$10,858</b>
<b>LIBRARIES</b>						
<b>OPERATING EXPENDITURE</b>						
121105160 · Freight & Post (Books)	\$0	\$0	\$0	\$250	\$0	\$500
121105870 · Library Other Expenses	\$0	\$20	\$0	\$1,750	\$0	\$3,500
121105990 · Admin Allocation - Libraries	\$0	\$27,841	\$0	\$38,528	\$0	\$77,056
<b>Sub Total - LIBRARIES OP/EXP</b>	<b>\$0</b>	<b>\$27,861</b>	<b>\$0</b>	<b>\$40,528</b>	<b>\$0</b>	<b>\$81,056</b>
<b>OPERATING INCOME</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - LIBRARIES OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - LIBRARIES</b>	<b>\$0</b>	<b>\$27,861</b>	<b>\$0</b>	<b>\$40,528</b>	<b>\$0</b>	<b>\$81,056</b>

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adopted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>OTHER CULTURE</b>						
<b>OPERATING EXPENDITURE</b>						
110605 - Municipal heritage Inventory	\$0	\$0	\$0	\$250	\$0	\$500
121107250 - Celebration	\$0	\$0	\$0	\$5,338	\$0	\$10,676
121107990 - Admin Allocated Other Culture	\$0	\$6,015	\$0	\$7,706	\$0	\$15,411
121106890 BM004 - Museum/Gaol Expenses (Including additional Mtce)	\$0	\$2,227	\$0	\$8,641	\$0	\$17,281
121106890 BM003 - Chapel Expenses	\$0	\$1,379	\$0	\$3,723	\$0	\$7,446
121106890 BM013 - Old Anglican Church	\$0	\$1,671	\$0	\$3,380	\$0	\$6,761
121107000 - Art Centre Operations and Projects	\$0	\$47,401	\$0	\$90,101	\$0	\$180,201
121106990 - Admin Alloc - Other Heritage	\$0	\$7,905	\$0	\$11,559	\$0	\$23,117
122207920 - Depn Other Heritage	\$0	\$0	\$0	\$8,808	\$0	\$17,615
121106520 - Heritage and Tourism Planning and Projects	\$0	\$0	\$0	\$25,000	\$0	\$50,000
121106870 - Heritage Signs Replacement	\$0	\$0	\$0	\$6,000	\$0	\$12,000
121106410 - Heritage Advisory Service	\$0	\$0	\$0	\$1,500	\$0	\$3,000
<b>Sub Total - OTHER CULTURE OP/EXP</b>	<b>\$0</b>	<b>\$66,599</b>	<b>\$0</b>	<b>\$172,004</b>	<b>\$0</b>	<b>\$344,008</b>
<b>OPERATING INCOME</b>						
1107011175 - Sale of History Books	(\$124)	\$0	(\$50)	\$0	(\$100)	\$0
1106151178 - Sales Arts and Cultural Centre	(\$2,871)	\$0	(\$2,000)	\$0	(\$4,000)	\$0
1107051220 - Chapel & Museum Fees	(\$791)	\$0	(\$500)	\$0	(\$1,000)	\$0
0000000000 - Other Revenue- Meedac	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - OTHER CULTURE OP/INC</b>	<b>(\$3,785)</b>	<b>\$0</b>	<b>(\$2,550)</b>	<b>\$0</b>	<b>(\$5,100)</b>	<b>\$0</b>
<b>Total - OTHER CULTURE</b>	<b>(\$3,785)</b>	<b>\$66,599</b>	<b>(\$2,550)</b>	<b>\$172,004</b>	<b>(\$5,100)</b>	<b>\$344,008</b>
<b>Total - RECREATION AND CULTURE</b>	<b>(\$20,476)</b>	<b>\$271,698</b>	<b>(\$2,550)</b>	<b>\$523,252</b>	<b>(\$337,842)</b>	<b>\$1,046,504</b>
<b>TRANSPORT</b>						
<b>STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION</b>						
<b>OPERATING EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Sub Total - ST,RDS,BRIDGES,DEPOT-CONST OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>						
131201100 · RRGF Grants Yalgoo- Ninghan	(\$120,000)	\$0	(\$210,000)	\$0	(\$420,000)	\$0
000000000 · RRGF Grants 2015-16 Yalgoo- Ninghan	\$0	\$0	\$0	\$0	\$0	\$0
131202100 · MRWA Direct Grants	(\$182,398)	\$0	(\$91,199)	\$0	(\$182,398)	\$0
131201110 · Grants and Contributions - Yalgoo-Morawa R2R	\$0	\$0	(\$377,293)	\$0	(\$754,586)	\$0
000000000 · Road Maintenance Contribution - NACAP	\$0	\$0	\$0	\$0	\$0	\$0
131201170 · Road Strategy Grant	\$0	\$0	\$0	\$0	\$0	\$0
131201360 · Road Agreements Income - EMR GOLDEN GROVE	\$0	\$0	(\$75,000)	\$0	(\$150,000)	\$0
131201370 · Road Agreements Income - Silverlake Mo-Ya Rd	(\$45,054)	\$0	(\$40,000)	\$0	(\$80,000)	\$0
131201300 Grant DFES - Flood Damage AGRN 962 and 1021	\$0	\$0	(\$2,500,000)	\$0	(\$5,000,000)	\$0
<b>Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC</b>	<b>(\$347,452)</b>	<b>\$0</b>	<b>(\$3,293,492)</b>	<b>\$0</b>	<b>(\$6,586,984)</b>	<b>\$0</b>
<b>Total - ST,RDS,BRIDGES,DEPOT - CONST</b>	<b>(\$347,452)</b>	<b>\$0</b>	<b>(\$3,293,492)</b>	<b>\$0</b>	<b>(\$6,586,984)</b>	<b>\$0</b>
<b>STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE</b>						
<b>OPERATING EXPENDITURE</b>						
121202110 · Town Streets Maintenance	\$0	\$36,127	\$0	\$65,233	\$0	\$130,465
000000000 · Town Drainage Survey	\$0	\$0	\$0	\$22,500	\$0	\$45,000
121202170 · Footpaths/Crossover Mtce	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121202340 · Lighting of Streets	\$0	\$2,691	\$0	\$5,000	\$0	\$10,000
121202360 · Street Trees & Watering	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121202350 · Signs Repairs /Replacement	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121202870 · Street Sweeping	\$0	\$0	\$0	\$0	\$0	\$0
121202310 · Grid Cleaning	\$0	\$0	\$0	\$0	\$0	\$0
121202390 · Vegation/Weed Control	\$0	\$10,000	\$0	\$7,500	\$0	\$15,000
121202410 · Road Inspection After Rain	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121202520 · Engineering	\$0	\$0	\$0	\$7,500	\$0	\$15,000
121202120 · Rural Road Maintenance	\$0	\$492,589	\$0	\$752,999	\$0	\$1,505,998
000000000 · Rural Road Maintenance -Safe Roads Pothole Mtce LRCI	\$0	\$0	\$0	\$0	\$0	\$0
121202420 · Roman Expenses	\$0	\$7,863	\$0	\$3,750	\$0	\$7,500
121202990 · Admin Allocation - Roads	\$0	\$27,841	\$0	\$38,528	\$0	\$77,056
121202920 · Depreciation - Transport Other	\$0	\$0	\$0	\$410,621	\$0	\$821,242
121202400 · Repair Damged Grids	\$0	\$0	\$0	\$0	\$0	\$0
121202210 · Flood Damage DFES Grant expenditure	\$0	\$28,305	\$0	\$2,500,000	\$0	\$5,000,000

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP</b>	\$0	\$605,416	\$0	\$3,823,631	\$0	\$7,647,261
<b>OPERATING INCOME</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - MTCE STREETS ROADS DEPOTS OP/INC</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - MTCE STREETS ROADS DEPOTS</b>	\$0	\$605,416	\$0	\$3,823,631	\$0	\$7,647,261
<b>AERODROME</b>						
<b>OPERATING EXPENDITURE</b>						
12120665 AP001 · Yalgoo Airstrip	\$0	\$8,464	\$0	\$12,500	\$0	\$25,000
121206650 AP002 · Paynes Find Airstrips	\$0	\$4,318	\$0	\$12,500	\$0	\$25,000
121206870 · Emergency Airstrips	\$0	\$0	\$0	\$1,500	\$0	\$3,000
121206990 · Admin Allocation - Aerodromes	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
121206920 · Depn - Aerodromes	\$0	\$0	\$0	\$23,628	\$0	\$47,255
<b>Sub Total - AERODROME OP/EXP</b>	\$0	\$18,350	\$0	\$57,833	\$0	\$115,666
<b>OPERATING INCOME</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - AERODROME OP/INC</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - AERODROME OP/EXP</b>	\$0	\$18,350	\$0	\$57,833	\$0	\$115,666
<b>Total - TRANSPORT</b>	(\$347,452)	\$623,767	(\$3,293,492)	\$3,881,464	(\$6,586,984)	\$7,762,927
<b>ECONOMIC SERVICES</b>						
<b>RURAL SERVICES</b>						
<b>OPERATING EXPENDITURE</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
121301650 · Vermin Control - MRVC Annual Contribution	\$0	\$36,881	\$0	\$18,441	\$0	\$36,881
121301010 · Contribution - Southern Rangelands Pastoral Alliance	\$0	\$0	\$0	\$5,000	\$0	\$10,000
000000000- Noxious Weeds ,Plants and Pests	\$0	\$0	\$0	\$0	\$0	\$0
121301990 · Admin Allocated	\$0	\$11,136	\$0	\$15,411	\$0	\$30,822
121301120 · Wild Dog Bounty	\$0	\$1,000	\$0	\$1,000	\$0	\$2,000
121301870 · Wild Dog Community Grants	\$0	\$0	\$0	\$5,000	\$0	\$10,000
000000000 · Vermin Control - Vermin Cell Fence Drought Grant	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - RURAL SERVICES OP/EXP</b>	<b>\$0</b>	<b>\$49,017</b>	<b>\$0</b>	<b>\$44,852</b>	<b>\$0</b>	<b>\$89,703</b>
<b>OPERATING INCOME</b>						
000000000 - Grant - Drought Vermin Cell fence	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - RURAL SERVICES OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - RURAL SERVICES</b>	<b>\$0</b>	<b>\$49,017</b>	<b>\$0</b>	<b>\$44,852</b>	<b>\$0</b>	<b>\$89,703</b>
<b>TOURISM AND AREA PROMOTION</b>						
<b>OPERATING EXPENDITURE</b>						
121302000 · C'van Park - Salaries & Wages	\$0	\$33,497	\$0	\$67,479	\$0	\$134,957
121302000·Caravan Park Accrued Leave Expenses	\$0	\$0	\$0	\$1,556	\$0	\$3,112
121302000·Caravan Park· Superannuation	\$0	\$0	\$0	\$7,423	\$0	\$14,845
121302000 · C'van Park - Staff Training	\$0	\$0	\$0	\$1,000	\$0	\$2,000
121302000- Caravan Park Workers Comp Insurance	\$0	\$0	\$0	\$2,317	\$0	\$4,635
121302880 · C'van Park - CVP House exp	\$0	\$243	\$0	\$2,292	\$0	\$4,585
121302670 · Caravan Park Expenditure	\$0	\$55,482	\$0	\$73,514	\$0	\$147,028
121302110 · Tourism Promotion (incl Outback Parkways and Geo Park)	\$0	\$31,004	\$0	\$25,000	\$0	\$50,000
130208 · Tourism Signage	\$0	\$0	\$0	\$500	\$0	\$1,000
121302530 · Town Entry Statements (Mtce)	\$0	\$378	\$0	\$2,687	\$0	\$5,375
121302700 · Website Development Expenses	\$0	\$0	\$0	\$6,000	\$0	\$12,000
130211 · Regional Tourism Project Unspent Grant and Member Shire Contrib	\$0	\$0	\$0	\$5,043	\$0	\$10,085
121302970 · Wurarga Dam	\$0	\$562	\$0	\$1,500	\$0	\$3,000
000000000· Centrecare support	\$0	\$0	\$0	\$0	\$0	\$0
121302420 · Festival Events including Emu Cup	\$0	\$16,963	\$0	\$25,000	\$0	\$50,000
000000000- Open Air Sculpture Event	\$0	\$0	\$0	\$0	\$0	\$0
000000000 ·Goods For Resale- Arts and Crafts Centre	\$0	\$0	\$0	\$0	\$0	\$0
121302710 · Yalgoo Racetrack Expenses	\$0	\$0	\$0	\$11,496	\$0	\$22,991

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
000000000 · Yalgoo Gymkhana Expenses	\$0	\$0	\$0	\$0	\$0	\$0
121302710 · Yalgoo Races Contribution	\$0	\$0	\$0	\$5,000	\$0	\$10,000
121302130 · Jokers Tunnel Expenses	\$0	\$435	\$0	\$2,211	\$0	\$4,423
121302140 · Yalgoo Lookout Expenses	\$0	\$44	\$0	\$683	\$0	\$1,367
000000000 · Banners in the Terrace	\$0	\$0	\$0	\$0	\$0	\$0
121302900 · HCP Salaries and Wages	\$0	\$0	\$0	\$21,188	\$0	\$42,375
121302900 · HCP Accrued Leave Expenses	\$0	\$0	\$0	\$637	\$0	\$1,273
121302900 · HCP Superannuation	\$0	\$0	\$0	\$4,450	\$0	\$8,899
121329000- HCP Insurance Workers Comp	\$0	\$0	\$0	\$728	\$0	\$1,455
1213290000 · HCP Staff & Training Expenses	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121302930 · HCP Project Activity Expenses	\$0	\$22,831	\$0	\$15,000	\$0	\$30,000
000000000 · HCP Vehicle YA805	\$0	\$0	\$0	\$0	\$0	\$0
121302940 · HCP Office Materials & Contract	\$0	\$0	\$0	\$4,500	\$0	\$9,000
121302940 · HCP Office Equipment	\$0	\$0	\$0	\$500	\$0	\$1,000
121302930 · HCP Camps and Trip Expenses	\$0	\$0	\$0	\$1,500	\$0	\$3,000
000000000 · HCP Sponsored Activity expenses	\$0	\$0	\$0	\$0	\$0	\$0
121302930 · HCP Other Activites	\$0	\$0	\$0	\$0	\$0	\$0
121302990 · Admin Allocated - Tourism	\$0	\$27,834	\$0	\$38,518	\$0	\$77,036
121302920 · Depn - Tourism	\$0	\$0	\$0	\$37,064	\$0	\$74,127
<b>Sub Total - TOURISM &amp; AREA PROMOTION OP/EXP</b>	<b>\$0</b>	<b>\$189,274</b>	<b>\$0</b>	<b>\$367,283</b>	<b>\$0</b>	<b>\$734,567</b>
<b>OPERATING INCOME</b>						
1313022600 · Emu Cup funding	\$0	\$0	\$0	\$0	\$0	\$0
131302030 · Contribution HCP - Silverlake	(\$2,000)	\$0	\$0	\$0	(\$4,000)	\$0
131302220 · Caravan Park Revenues	(\$114,522)	\$0	(\$92,500)	\$0	(\$185,000)	\$0
000000000- Reimbursement - Workers Compenation	\$0	\$0	\$0	\$0	\$0	\$0
131302210- Tourism Sales	(\$70)	\$0	(\$250)	\$0	(\$500)	\$0
131302240- Prospecting Permits	(\$764)	\$0	(\$1,000)	\$0	(\$2,000)	\$0
131302000- Healthy Community Mining Co Con -EMR Golden Grove \$32,400 and HCP \$21,600	\$0	\$0	\$0	\$0	(\$54,000)	\$0
000000000- Government grant - DLG - Open Air Sculpture Event	\$0	\$0	\$0	\$0	\$0	\$0
000000000-Government Grant -MWDC and Member Local Governments	\$0	\$0	\$0	\$0	(\$10,085)	\$0
000000000 · Community Projects Mining Contr - Mt Gibson \$40,000 HCP	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - TOURISM &amp; AREA PROMOTION OP/INC</b>	<b>(\$117,356)</b>	<b>\$0</b>	<b>(\$93,750)</b>	<b>\$0</b>	<b>(\$255,585)</b>	<b>\$0</b>
<b>Total - TOURISM &amp; AREA PROMOTION</b>	<b>(\$117,356)</b>	<b>\$189,274</b>	<b>(\$93,750)</b>	<b>\$367,283</b>	<b>(\$255,585)</b>	<b>\$734,567</b>

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>BUILDING CONTROL</b>						
<b>OPERATING EXPENDITURE</b>						
121303500 · Building Control Expenses	\$0	\$0	\$0	\$750	\$0	\$1,500
121303500 · Building Consulting Costs	\$0	\$1,283	\$0	\$7,500	\$0	\$15,000
121303990 · Admin Allocated Building Contro	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
<b>Sub Total - BUILDING CONTROL OP/EXP</b>	<b>\$0</b>	<b>\$6,852</b>	<b>\$0</b>	<b>\$15,956</b>	<b>\$0</b>	<b>\$31,911</b>
<b>OPERATING INCOME</b>						
1303011020 · Building Permits	(\$887)	\$0	(\$500)	\$0	(\$1,000)	\$0
131303020 · BCITF & BSL Fees to Shire	(\$68)	\$0	(\$250)	\$0	(\$500)	\$0
<b>Sub Total - BUILDING CONTROL OP/INC</b>	<b>(\$956)</b>	<b>\$0</b>	<b>(\$750)</b>	<b>\$0</b>	<b>(\$1,500)</b>	<b>\$0</b>
<b>Total - BUILDING CONTROL</b>	<b>(\$956)</b>	<b>\$6,852</b>	<b>(\$750)</b>	<b>\$15,956</b>	<b>(\$1,500)</b>	<b>\$31,911</b>
<b>ECONOMIC DEVELOPMENT</b>						
<b>OPERATING EXPENDITURE</b>						
<b>Sub Total - ECONOMIC DEVELOPMENT OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - ECONOMIC DEVELOPMENT OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - ECONOMIC DEVELOPMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER ECONOMIC SERVICES</b>						
<b>OPERATING EXPENDITURE</b>						
000000000 · Fuel Station						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adopted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
121306020 · Licences/Permits	\$0	\$860	\$0	\$450	\$0	\$900
121306020 · Other Expenses	\$0	\$289	\$0	\$942	\$0	\$1,885
121306990 · Admin Allocated Fuel Station	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
121308990 · Admin Allocated-Other Econ Dev	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
<b>Sub Total - OTHER ECONOMIC SERVICES OP/EXP</b>	<b>\$0</b>	<b>\$12,285</b>	<b>\$0</b>	<b>\$16,803</b>	<b>\$0</b>	<b>\$33,607</b>
<b>OPERATING INCOME</b>						
131308340 · Fuel Station Lease Income	\$0	\$0	\$0	\$0	(\$7,500)	\$0
000000000 · Sale of Stock	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - OTHER ECONOMIC SERVICES OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$7,500)</b>	<b>\$0</b>
<b>Total - OTHER ECONOMIC SERVICES</b>	<b>\$0</b>	<b>\$12,285</b>	<b>\$0</b>	<b>\$16,803</b>	<b>(\$7,500)</b>	<b>\$33,607</b>
<b>Total - ECONOMIC SERVICES</b>	<b>(\$118,311)</b>	<b>\$257,427</b>	<b>(\$94,500)</b>	<b>\$444,894</b>	<b>(\$264,585)</b>	<b>\$889,787</b>
<b>OTHER PROPERTY AND SERVICES</b>						
<b>PRIVATE WORKS</b>						
<b>OPERATING EXPENDITURE</b>						
121401870 · Private Works Expenses	\$0	\$4,322	\$0	\$0	\$0	\$0
121401990 · Admin Allocation - Private Work	\$0	\$5,568	\$0	\$7,706	\$0	\$15,411
<b>Sub Total - PRIVATE WORKS OP/EXP</b>	<b>\$0</b>	<b>\$9,890</b>	<b>\$0</b>	<b>\$7,706</b>	<b>\$0</b>	<b>\$15,411</b>
<b>OPERATING INCOME</b>						
1401011150 · Private Works Charges	(\$4,471)	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - PRIVATE WORKS OP/INC</b>	<b>(\$4,471)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - PRIVATE WORKS</b>	<b>(\$4,471)</b>	<b>\$9,890</b>	<b>\$0</b>	<b>\$7,706</b>	<b>\$0</b>	<b>\$15,411</b>
<b>PUBLIC WORKS OVERHEADS</b>						
<b>OPERATING EXPENDITURE</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
121403000 · PWO Wages Costs	\$0	\$91,448	\$0	\$69,093	\$0	\$138,185
121403230 · Sick Leave	\$0	\$3,509	\$0	\$16,649	\$0	\$33,297
121403240 · Annual Leave	\$0	\$0	\$0	\$41,621	\$0	\$83,242
121403250 · Public Holidays	\$0	\$5,212	\$0	\$19,978	\$0	\$39,956
121403420 · Accrued Leave Expenses	\$0	\$0	\$0	\$15,385	\$0	\$30,770
121403440 · Superannuation	\$0	\$0	\$0	\$110,532	\$0	\$221,063
121403000 · Wages Allowances	\$0	\$0	\$0	\$1,250	\$0	\$2,500
121403040 · Staff Training	\$0	\$8,250	\$0	\$10,000	\$0	\$20,000
1403012075 · Protective Clothing	\$0	\$5,843	\$0	\$3,500	\$0	\$7,000
121403100 · Travel & Accommodation	\$0	\$7,607	\$0	\$1,500	\$0	\$3,000
121403650 · Depot Mtce (Works) Expenses	\$0	\$4,135	\$0	\$11,157	\$0	\$22,313
121403650 · Depot Mtce (P&G) Expenses	\$0	\$0	\$0	\$5,000	\$0	\$10,000
121403100 · PWO Vehicle Expenses	\$0	\$7,344	\$0	\$3,750	\$0	\$7,500
121403300 · OH & S	\$0	\$9,928	\$0	\$7,500	\$0	\$15,000
121400380 · Tools Replaced	\$0	\$0	\$0	\$1,500	\$0	\$3,000
121403630 · Traffic Management Signs	\$0	\$0	\$0	\$2,500	\$0	\$5,000
000000000 · Insurance on Works	\$0	\$0	\$0	\$0	\$0	\$0
121403640 · Satellite phones	\$0	\$933	\$0	\$1,000	\$0	\$2,000
121403050 · Recruitment expenses/relocation	\$0	\$0	\$0	\$2,500	\$0	\$5,000
000000000 · Fitness for Work	\$0	\$0	\$0	\$0	\$0	\$0
121403870 · Other PWOH Expenses	\$0	\$3,482	\$0	\$2,500	\$0	\$5,000
12403290 · Works Workers Compen. Insurance	\$0	\$30,354	\$0	\$22,211	\$0	\$44,422
121403990 · Admin Allocated	\$0	\$34,687	\$0	\$40,000	\$0	\$80,000
1403752720 · LESS PWOH ALLOCATED-PROJECTS	\$0	(\$164,029)	\$0	(\$389,125)	\$0	(\$778,249)
<b>Sub Total - PUBLIC WORKS O/HEADS OP/EXP</b>	<b>\$0</b>	<b>\$48,703</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>(\$0)</b>
<b>OPERATING INCOME</b>						
131403010 · Reimbursements	\$0	\$0	\$0	\$0	(\$3,000)	\$0
<b>Sub Total - PUBLIC WORKS O/HEADS OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,000)</b>	<b>\$0</b>
<b>Total - PUBLIC WORKS OVERHEADS</b>	<b>\$0</b>	<b>\$48,703</b>	<b>\$0</b>	<b>(\$0)</b>	<b>(\$3,000)</b>	<b>(\$0)</b>
<b>PLANT OPERATION COSTS</b>						
<b>OPERATING EXPENDITURE</b>						

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
121404120 · Fuel & Oil	\$0	\$92,437	\$0	\$80,000	\$0	\$160,000
121404130 · Tyres & Tubes	\$0	\$12,203	\$0	\$10,000	\$0	\$20,000
121404110 · Parts & Repairs	\$0	\$38,804	\$0	\$60,000	\$0	\$120,000
121404170 · Insurance (Reg/Ins)	\$0	\$70,543	\$0	\$51,041	\$0	\$102,081
121404000 · Other POC Expenses	\$0	\$0	\$0	\$1,500	\$0	\$3,000
121404010 · Blades & Tynes	\$0	\$0	\$0	\$5,000	\$0	\$10,000
121404160 · Licensing (Reg/Ins)	\$0	\$14,006	\$0	\$8,000	\$0	\$16,000
121404190 · Survey and Microcom Equipment	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121404180 · Workshop consumables	\$0	\$6,715	\$0	\$5,000	\$0	\$10,000
121404190 · Replacement tools	\$0	\$3,579	\$0	\$2,500	\$0	\$5,000
121404020 · Carbon Offset for fuel	\$0	\$0	\$0	\$5,000		\$10,000
121404990 · Admin Alloc - POC	\$0	\$26,883	\$0	\$34,000	\$0	\$68,000
121404920 · Plant Depreciation	\$0	\$0	\$0	\$60,000	\$0	\$120,000
121404940 · LESS POC ALLOCATED-PROJECTS	\$0	(\$41,132)	\$0	(\$324,541)	\$0	(\$649,081)
<b>Sub Total - PLANT OPERATIONS COSTS OP/EXP</b>	<b>\$0</b>	<b>\$224,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>						
000000000 · Charges - Sale of Scrap	\$0	\$0	\$0	\$0	\$0	\$0
131404010 · Reimbursements (Fuel Credits ,Etc)	(\$7,929)	\$0	(\$16,250)	\$0	(\$32,500)	\$0
131404200 · Plant & Equipment Hire	\$0	\$0	(\$2,500)	\$0	(\$5,000)	\$0
<b>Total - PLANT OPERATIONS COSTS</b>	<b>(\$7,929)</b>	<b>\$224,039</b>	<b>(\$18,750)</b>	<b>\$0</b>	<b>(\$37,500)</b>	<b>\$0</b>
<b>ADMINISTRATION</b>						
<b>OPERATING EXPENDITURE</b>						
121402010 · Salaries & Wages	\$0	\$213,039	\$0	\$290,232	\$0	\$580,463
000000000 · Wages Allowances	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Salary Package Allowance	\$0	\$0	\$0	\$0	\$0	\$0
121402020 · Superannuation	\$0	\$0	\$0	\$52,348	\$0	\$104,696
121402180 · LSL and AL accrual	\$0	\$0	\$0	\$7,434	\$0	\$14,867
121402190 · Staff Amenities	\$0	\$0	\$0	\$500	\$0	\$1,000
121402030 · Staff Uniforms	\$0	\$0	\$0	\$1,000	\$0	\$2,000
121402050 · Recruitment Expenses	\$0	\$1,919	\$0	\$5,000	\$0	\$10,000
121402050 · Admin Relocation Expenses	\$0	\$0	\$0	\$1,500	\$0	\$3,000
000000000 · Fitness for Work	\$0	\$0	\$0	\$0	\$0	\$0

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adopted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
121402040 · Staff Training	\$0	\$9,104	\$0	\$5,000	\$0	\$10,000
121402400 · Advertising	\$0	\$599	\$0	\$2,000	\$0	\$4,000
121402160 · Postage and Freight	\$0	\$2,016	\$0	\$1,000	\$0	\$2,000
121402150 · Printing & Stationery	\$0	\$3,807	\$0	\$3,250	\$0	\$6,500
121402410 · Subscriptions	\$0	\$26,791	\$0	\$17,000	\$0	\$34,000
121402170 · Computer Mtce/Support	\$0	\$23,953	\$0	\$26,500	\$0	\$53,000
121402260 · Office Equip Mtce	\$0	\$3,258	\$0	\$6,750	\$0	\$13,500
121402090 · Travel & Accommodation	\$0	\$2,871	\$0	\$2,000	\$0	\$4,000
121402630 · Conference Expenses	\$0	\$1,263	\$0	\$3,000	\$0	\$6,000
121402140 · Vehicle Expenses	\$0	\$6,240	\$0	\$4,250	\$0	\$8,500
121402060 · Admin VRE (FBT)	\$0	\$0	\$0	\$22,500	\$0	\$45,000
121402840 · Audit Fees	\$0	\$0	\$0	\$45,000	\$0	\$90,000
121402520 · Consultancy	\$0	\$57,557	\$0	\$75,000	\$0	\$150,000
121402850 · Legal Expenses	\$0	\$10,446	\$0	\$12,500	\$0	\$25,000
121402890 BM001 · Administration Building Mtce	\$0	\$17,638	\$0	\$12,500	\$0	\$25,000
000000000 · Human Resource Management	\$0	\$0	\$0	\$0	\$0	\$0
121402760 · OH & S Admin	\$0	\$4,007	\$0	\$2,500	\$0	\$5,000
121402310 · Electricity	\$0	\$2,265	\$0	\$2,500	\$0	\$5,000
121402790 · Telephone-Internet	\$0	\$22,172	\$0	\$15,000	\$0	\$30,000
121402300 · Insurance ( Includes Property Insurance)	\$0	\$79,826	\$0	\$34,207	\$0	\$68,414
121402230 · Bank Charges	\$0	\$2,419	\$0	\$2,500	\$0	\$5,000
121402870 · Expenses Other	\$0	\$209	\$0	\$5,000	\$0	\$10,000
121402820 · Bad Debts Expense	\$0	\$0	\$0	\$1,500	\$0	\$3,000
121402800 · Water	\$0	\$6	\$0	\$1,000	\$0	\$2,000
121402100 · Admin Vehicle	\$0	\$0	\$0	\$2,500	\$0	\$5,000
121402270 · Record Management	\$0	\$0	\$0	\$15,000	\$0	\$30,000
121402290 · Financial Software	\$0	\$40,396	\$0	\$17,500	\$0	\$35,000
121402920 · Depn - Administration General	\$0	\$0	\$0	\$33,496	\$0	\$66,991
121402990 · LESS ADMIN ALLOCATED-PROGRAMS	\$0	(\$531,800)	\$0	(\$728,966)	\$0	(\$1,457,931)
<b>Sub Total - ADMINISTRATION OP/EXP</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>						
131402010 · Reimbursements	(\$2,755)	\$0	(\$1,500)	\$0	(\$3,000)	\$0
131402200 · Photocopies & Facsimiles	(\$17)	\$0	(\$50)	\$0	(\$100)	\$0
131402020 · Commissions - Transport	(\$372)	\$0	(\$750)	\$0	(\$1,500)	\$0
000000000 · RAV Admin - CA07 Application	\$0	\$0	\$0	\$0	\$0	\$0
000000000 · Admin Charges	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - ADMINISTRATION OP/INC</b>	<b>(\$3,145)</b>	<b>\$0</b>	<b>(\$2,300)</b>	<b>\$0</b>	<b>(\$4,600)</b>	<b>\$0</b>

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>Total - ADMINISTRATION</b>	<b>(\$3,145)</b>	<b>(\$0)</b>	<b>(\$2,300)</b>	<b>\$0</b>	<b>(\$4,600)</b>	<b>\$0</b>
<b>MATERIALS AND STOCK</b>						
<b>OPERATING EXPENDITURE</b>						
000000 Opening Stock	\$0	\$0	\$0	\$0	\$0	\$0
000000 Material Purchases	\$0	\$0	\$0	\$0	\$0	\$0
000000 Less Material Allocated	\$0	\$0	\$0	\$0	\$0	\$0
000000 Closing Stock	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - MATERIALS AND STOCK</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - MATERIALS AND STOCK</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SALARIES AND WAGES</b>						
<b>OPERATING EXPENDITURE</b>						
1406012000 - Gross Total Salaries and Wages	\$0	\$3,425	\$0	\$1,076,033	\$0	\$2,152,066
1406052000 - LESS SALS/WAGES ALLOCATED	\$0	\$0	\$0	(\$1,076,033)	\$0	(\$2,152,066)
1403012310 - Workers Compensation Payments	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - SALARIES AND WAGES OP/EXP</b>	<b>\$0</b>	<b>\$3,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>						
1406012085 - Reimbursements - Workers Compensation	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - SALARIES AND WAGES OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - SALARIES AND WAGES</b>	<b>\$0</b>	<b>\$3,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>UNCLASSIFIED</b>						
<b>OPERATING EXPENDITURE</b>						
121407600- Unclassified Expenses	\$0	\$0	\$0	\$2,106	\$0	\$4,211
<b>Sub Total - UNCLASSIFIED OP/EXP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,106</b>	<b>\$0</b>	<b>\$4,211</b>

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>OPERATING INCOME</b>						
1407011620 - Other Income	\$0	\$0	\$0	\$0	\$0	\$0
1407011640 - Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - UNCLASSIFIED OP/INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - UNCLASSIFIED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,106</b>	<b>\$0</b>	<b>\$4,211</b>
<b>Total - OTHER PROPERTY AND SERVICES</b>	<b>(\$15,545)</b>	<b>\$286,058</b>	<b>(\$21,050)</b>	<b>\$9,811</b>	<b>(\$45,100)</b>	<b>\$19,622</b>
<b>FUND TRANSFERS</b>	<b>(\$4,126,525)</b>	<b>\$2,007,673</b>	<b>(\$6,873,745)</b>	<b>\$5,741,139</b>	<b>(\$11,944,041)</b>	<b>\$12,434,854</b>
<b>EXPENDITURE</b>						
000000 Transfer to Yalgoo Ninghan Road Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$1,204,735
Interest Earnt	\$0	\$14,981	\$0	\$0	\$0	\$0
Transfer from Muni - Mt Gibson \$578092 EMR Grove \$151200 +151200+151200	\$0	\$900,000	\$0	\$0	\$0	\$0
000000 Transfer to Plant Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$744,121
Interest Earnt	\$0	\$535	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Sports Complex Reserve Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$7,482
Interest Earnt	\$0	\$841	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to HCP Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$11,072
Interest Earnt	\$0	\$1,244	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Building Reserve Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$12,673
Interest Earnt	\$0	\$1,424	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Community Amenities Maintenance Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$21,212
Interest Earnt	\$0	\$2,384	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Long Service Leave Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$3,848
Interest Earnt	\$0	\$433	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Housing Maintenance Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$9,626
Interest Earnt	\$0	\$1,082	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
000000 Transfer to Yalgoo Morawa Road Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$251,956
Interest Earnt	\$0	\$2,425	\$0	\$0	\$0	\$0
Transfer from Muni - Silverlake \$82940 less \$80000 + \$10513 2020-21 +80000 2022-23	\$0	\$100,000	\$0	\$0	\$0	\$0
000000 Transfer to General Road Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$10,059
Interest Earnt	\$0	\$1,131	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Office Equipment Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$283
Interest Earnt	\$0	\$32	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Road Agreement Yalgoo Morawa Road Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnt	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Natural Disaster Triggerpoint Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$1,000
Interest Earnt	\$0	\$112	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Emergency Road Repairs Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$655
Interest Earnt	\$0	\$73	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer to Superannuation Back Pay Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$3
Interest Earnt	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Muni	\$0	\$0	\$0	\$0	\$0	\$0
TO BE ALLOCATED						
<b>Sub Total - TRANSFER TO OTHER COUNCIL FUNDS</b>	<b>\$0</b>	<b>\$1,026,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,278,725</b>
<b>INCOME</b>						
000000 Transfer from Yalgoo Morawa Road Reserve Fund (Refer above)	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer from General Roads Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer from Superannuation Back Pay Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
000000 Transfer from Plant Reserve Fund	\$0	\$0	\$0	\$0	(\$200,000)	\$0
000000 Transfer from Yalgoo Ninghan Road Reserve	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - TRANSFER FROM OTHER COUNCIL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>\$0</b>
<b>Total - FUND TRANSFER</b>	<b>\$0</b>	<b>\$1,026,697</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>\$2,278,725</b>

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
000000 (Surplus) / Deficit - Carried Forward	(\$6,140,888)	\$0	(\$6,140,888)	\$0	(\$6,140,888)	\$0
<b>Sub Total - SURPLUS C/FWD</b>	(\$6,140,888)	\$0	(\$6,140,888)	\$0	(\$6,140,888)	\$0
<b>Total - SURPLUS</b>	(\$6,140,888)	\$0	(\$6,140,888)	\$0	(\$6,140,888)	\$0
<b>LONG TERM LOANS</b>						
000000 Loan Principal Repayments -	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - LONG TERM LOANS</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - DEFERRED ASSETS</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>LIABILITY LOANS</b>						
<b>EXPENDITURE</b>						
000000 Loan Principal Repayments - Housing loans ,53,	\$0	\$0	\$0	\$5,288	\$0	\$10,576
000000 Loan Principal Repayments - Housing loans 55	\$0	\$0	\$0	\$12,831	\$0	\$25,662
000000 Loan Principal Repayments - Housing loans 56	\$0	\$0	\$0	\$0	\$0	\$0
000000 Loan Principal Repayments - Community Amenities loan 54	\$0	\$5,207	\$0	\$5,289	\$0	\$10,577
<b>Sub Total - LOAN REPAYMENTS</b>	\$0	\$5,207	\$0	\$23,408	\$0	\$46,815
<b>INCOME</b>						
000000 Loan Raised - Loan No	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - LOANS RAISED</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - NON CURRENT LIABILITIES</b>	\$0	\$5,207	\$0	\$23,408	\$0	\$46,815

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
000000 Depreciation Written Back	\$0	\$0	\$0	(\$747,310)	\$0	(\$1,494,620)
000000 Book Value of Assets Sold Written Back	\$0	\$0	\$0	\$0	\$0	(\$918,565)
000000 Accrued Salary and Wages	\$0	\$0	\$0	\$0	\$0	\$0
000000 Accrued Interest on Debentures	\$0	\$0	\$0	\$0	\$0	\$0
000000 Movement in Employee Provisions (AL & LSL)	\$0	\$121,884	\$0	\$0	\$0	\$0
000000 Net Change in Non Current	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - DEPRECIATION WRITTEN BACK</b>	<b>\$0</b>	<b>\$121,884</b>	<b>\$0</b>	<b>(\$747,310)</b>	<b>\$0</b>	<b>(\$2,413,185)</b>
<b>Total - DEPRECIATION</b>	<b>\$0</b>	<b>\$121,884</b>	<b>\$0</b>	<b>(\$747,310)</b>	<b>\$0</b>	<b>(\$2,413,185)</b>
<b>FURNITURE AND EQUIPMENT</b>						
<b>GOVERNANCE</b>						
<b>EXPENDITURE</b>						
000000-Computer Hardware ,Systems Upgrade,and Phone Replacement	\$0	\$0	\$0	\$0	\$0	\$10,000
000000- Conference System	\$0	\$0	\$0	\$0	\$0	\$8,500
000000- External Monitor Display	\$0	\$0	\$0	\$0	\$0	\$21,602
000000-Wireless Infrastructure LRCI	\$0	\$0	\$0	\$0	\$0	\$0
000000-Fire Proof Safe- Admin Centre	\$0	\$0	\$0	\$0	\$0	\$0
000000-Financial Software	\$0	\$0	\$0	\$0	\$0	\$0
000000-Tables and Chairs	\$0	\$0	\$0	\$5,000	\$0	\$5,000
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>45,102</b>
<b>Total - GOVERNANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$45,102</b>
<b>FURNITURE AND EQUIPMENT</b>						
<b>RECREATION AND CULTURE</b>						
<b>EXPENDITURE</b>						
000000 - Furn. & Equip - Art Centre - Camera,Lockers,Bookcase	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Furn. & Equip - Art Centre	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Furn. & Equip - Day Care Centre	\$0	\$0	\$0	\$0	\$0	\$0
000000- Core Stadium - Exercise Equip ,Seating and BBQ area improvements	\$0	\$0	\$0	\$0	\$0	\$22,000

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Sub Total - CAPITAL WORKS</b>	\$0	\$0	\$0	\$0	\$0	\$22,000
<b>Total - HEALTH</b>	\$0	\$0	\$0	\$0	\$0	\$22,000
<b>FURNITURE AND EQUIPMENT</b>						
<b>LAW ORDER AND PUBLIC SAFETY</b>						
<b>EXPENDITURE</b>						
000000- CCTV Caravan Park	\$0	\$0	\$0	\$0	\$0	\$0
000000- Shire Firearm	\$0	\$0	\$0	\$0	\$0	\$0
000000- CCTV Yalgoo Townsite	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total -LAW ORDER AND PUBLIC SAFETY</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>FURNITURE AND EQUIPMENT</b>						
<b>ECONOMIC SERVICES</b>						
<b>EXPENDITURE</b>						
000000-Commercial Washing Machine and Dryer - Caravan Park	\$0	\$7,900	\$0	\$40,000	\$0	\$40,000
000000- Theme bed Linen- Caravan Park	\$0	\$0	\$0	\$0	\$0	\$0
000000- HCP Program Computer	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	\$0	\$7,900	\$0	\$40,000	\$0	\$40,000
<b>Total - ECONOMIC SERVICES</b>	\$0	\$7,900	\$0	\$40,000	\$0	\$40,000
<b>Total - FURNITURE AND EQUIPMENT</b>	\$0	\$7,900	\$0	\$45,000	\$0	\$107,102
<b>LAND AND BUILDINGS</b>						
<b>GOVERNANCE</b>						
<b>EXPENDITURE</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
000000-New Front Doors - Administration Building (incl Notice Board)	\$0	\$0	\$0	\$0	\$0	\$0
000000- Admin Centre - Replace Office Lighting	\$0	\$0	\$0	\$0	\$0	\$0
000000- Admin Centre - Garden Reticulation	\$0	\$0	\$0	\$0	\$0	\$0
000000- Admin Centre - Air Conditioners	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Admin Centre Covered Carport Area	\$0	\$0	\$0	\$0	\$0	\$0
000000- Admin Centre -Records Fit Coolroom Panels to Sea Container	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL - GOVERNANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>						
<b>LAW ORDER AND PUBLIC SAFETY</b>						
<b>EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL - LAW ORDER AND PUBLIC SAFETY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>						
<b>HEALTH</b>						
<b>EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL - HEALTH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>						
<b>HOUSING</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>EXPENDITURE</b>						
000000-Staff Housing - Demolition 14 Selwyn Street	\$0	\$0	\$0	\$0	\$0	\$70,000
000000-Staff Housing - Insulation 48 Gibbons Street	\$0	\$0	\$0	\$0	\$0	\$25,000
000000-Staff Housing - 19a Stanley Street Replace Floor Coverings	\$0	\$0	\$0	\$0	\$0	\$0
000000-Staff Housing - Security	\$0	\$0	\$0	\$0	\$0	\$0
000000-Staff Housing - 42 Units 3 Gibbons Street Replace Floor Coverings	\$0	\$0	\$0	\$0	\$0	\$0
000000 -House 74 Weekes Street	\$0	\$0	\$0	\$0	\$0	\$0
000000-Two Units 17 Shemrock Street	\$0	\$0	\$0	\$0	\$0	\$0
000000-Staff Housing -6 Henty Street Replace Carpet with Floor Board	\$0	\$0	\$0	\$0	\$0	\$0
000000-Staff Housing -8 Henty Street Colorbond Fence Front	\$0	\$0	\$0	\$0	\$0	\$0
000000-Staff Housing - Power to 3 Storage Shed	\$0	\$0	\$0	\$0	\$0	\$0
000000 -House 75 Weekes Street - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0
000000-Staff Housing -Second Hand House in a Box	\$0	\$0	\$0	\$0	\$0	\$135,000
000000-Other Housing - Nurse Accommodation	\$0	\$108,121	\$0	\$177,160	\$0	\$177,160
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$108,121</b>	<b>\$0</b>	<b>\$177,160</b>	<b>\$0</b>	<b>\$407,160</b>
<b>Total - HOUSING</b>	<b>\$0</b>	<b>\$108,121</b>	<b>\$0</b>	<b>\$177,160</b>	<b>\$0</b>	<b>\$407,160</b>
<b>LAND AND BUILDINGS</b>						
<b>COMMUNITY AMENITIES</b>						
<b>EXPENDITURE</b>						
000000- Mobile Ablution Block - Airstrip	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Cemetery - Niche Wall Paynes Find	\$0	\$6,182	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$6,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - COMMUNITY AMENITIES</b>	<b>\$0</b>	<b>\$6,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>						
<b>RECREATION AND CULTURE</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>EXPENDITURE</b>						
000000 - BBQ Shamrock Park LRCI Grant 2020-21	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Renewals Community Heritage Buildings LRCI Grants 2022-23	\$0	\$3,051	\$0	\$50,000	\$0	\$127,766
000000-Power Supply Mens Shed and Rifle Club - Stage 2	\$0	\$0	\$0	\$0	\$0	\$0
000000-Payne Find Complex - External Painting	\$0	\$0	\$0	\$0	\$0	\$0
000000-Resurface Rage Cage,Tennis and Basketball Courts	\$0	\$0	\$0	\$0	\$0	\$100,000
000000 -Yalgoo Community Hall Renovation,Lotterywest \$300,000	\$0	\$3,874	\$0	\$0	\$0	\$450,949
000000 - Community Hall - Air Conditioner	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$6,925</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$678,715</b>
<b>Total - RECREATION AND CULTURE</b>	<b>\$0</b>	<b>\$6,925</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$678,715</b>
<b>LAND AND BUILDINGS</b>						
<b>TRANSPORT</b>						
<b>EXPENDITURE</b>						
000000- Machinery Shed Depot - Concrete Floor 4 Bays	\$0	\$0	\$0	\$60,000	\$0	\$60,000
000000- Storage Shed Depot	\$0	\$11,345	\$0	\$16,000	\$0	\$16,000
000000-Flood Control -Fuel Station	\$0	\$0	\$0	\$0	\$0	\$0
000000- Depot -Electric Boundary Fence and Gate	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$11,345</b>	<b>\$0</b>	<b>\$76,000</b>	<b>\$0</b>	<b>\$76,000</b>
<b>Total - TRANSPORT</b>	<b>\$0</b>	<b>\$11,345</b>	<b>\$0</b>	<b>\$76,000</b>	<b>\$0</b>	<b>\$76,000</b>
<b>LAND AND BUILDINGS</b>						
<b>ECONOMIC SERVICES</b>						
<b>EXPENDITURE</b>						
000000-Development of Tree Nursery Depot	\$0	\$0	\$0	\$0	\$0	\$15,000
000000-Heritage Building Renewals LRCI Grant 2021-22	\$0	\$0	\$0	\$0	\$0	\$0
000000 - Awning over BBQ Facility LRCI Grant 2022-23 - Caravan Park	\$0	\$0	\$0	\$0	\$0	\$20,000
000000-Caravan Park - Solar Panels and EV Charger	\$0	\$0	\$0	\$0	\$0	\$120,000

Shire of Yalgoo

**Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
000000-Caravan Park - Additional Air conditioners Units	\$0	\$0	\$0	\$0	\$0	\$9,000
000000-Caravan Park -2 Self Contained Accommodation Units	\$0	\$0	\$0	\$0	\$0	\$18,000
000000- Shelter and Seating Jokker Tunnel	\$0	\$0	\$0	\$0	\$0	\$0
000000- Shelter and Visitors Board at Railway Station	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,000</b>
<b>Total - ECONOMIC SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,000</b>
<b>LAND AND BUILDINGS</b>						
<b>OTHER PROPERTY AND SERVICES</b>						
<b>EXPENDITURE</b>						
000000- Electric Vehicle & Solar Panel - Shire Buildings	\$0	\$0	\$0	\$0	\$0	\$35,000
000000-Land Acquistion SHERP	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>Total - OTHER PROPERTY AND SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>Total - LAND AND BUILDINGS</b>	<b>\$0</b>	<b>\$132,573</b>	<b>\$0</b>	<b>\$303,160</b>	<b>\$0</b>	<b>\$1,378,875</b>
<b>PLANT AND EQUIPMENT</b>						
<b>GOVERNANCE</b>						
<b>EXPENDITURE</b>						
000000- Motor Vehicle CEO	\$0	\$0	\$0	\$0	\$0	\$0
000000- Motor Vehicle CGTS	\$0	\$0	\$0	\$0	\$0	\$0
000000- Motor Vehicle - Replacement for RAV4	\$0	\$0	\$0	\$0	\$0	\$70,000
000000- Motor Vehicle - Manager Finance	\$0	\$0	\$0	\$0	\$0	\$45,000
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000</b>
<b>Total - GOVERNANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000</b>
<b>PLANT AND EQUIPMENT</b>						
<b>LAW ORDER &amp; PUBLIC SAFETY</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>EXPENDITURE</b>						
000000- Light Tanker	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - LAW, ORDER &amp; PUBLIC SAFETY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PLANT AND EQUIPMENT</b>						
<b>COMMUNITIES AMENITIES</b>						
<b>EXPENDITURE</b>						
000000- Community Bus	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - COMMUNITY AMENITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PLANT AND EQUIPMENT</b>						
<b>RECREATION AND CULTURE</b>						
<b>EXPENDITURE</b>						
000000- Mower	\$0	\$0	\$0	\$0	\$0	\$35,000
000000- Fertilizer Spreader	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>
<b>Total - RECREATION AND CULTURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>
<b>PLANT AND EQUIPMENT</b>						
<b>TRANSPORT</b>						
<b>EXPENDITURE</b>						

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure	Income	Expenditure
000000- Skidsteer	\$0	\$0	\$0	\$0	\$0	\$0
000000- Trailer	\$0	\$0	\$0	\$0	\$0	\$0
000000- Genset	\$0	\$0	\$0	\$0	\$0	\$12,000
000000- Genset	\$0	\$0	\$0	\$0	\$0	\$12,500
000000- Multi Tyre Roller	\$0	\$0	\$0	\$0	\$0	\$0
000000-Slasher with catcher	\$0	\$0	\$0	\$0	\$0	\$40,000
000000- Multi Tyre Roller	\$0	\$0	\$0	\$0	\$0	\$250,000
000000-Traffic Light Pair	\$0	\$0	\$0	\$0	\$0	\$0
000000-Caterpillar Prime Mover	\$0	\$0	\$0	\$0	\$0	\$315,909
000000-Aluminium Mobile Tower	\$0	\$0	\$0	\$0	\$0	\$0
000000-Grader	\$0	\$475,000	\$0	\$0	\$0	\$475,000
000000-Trailer - Side Tipper	\$0	\$232,236	\$0	\$0	\$0	\$230,909
000000-Utility	\$0	\$0	\$0	\$0	\$0	\$0
000000-Dual Cab Utility	\$0	\$0	\$0	\$0	\$0	\$42,000
000000-Works Foreman Ute - YA 1000	\$0	\$102,521	\$0	\$0	\$0	\$105,000
000000-Utility Works Crew	\$0	\$0	\$0	\$0	\$0	\$77,000
000000-Fuel Tank	\$0	\$0	\$0	\$0	\$0	\$0
000000-Deisel Air Compressor	\$0	\$0	\$0	\$0	\$0	\$0
000000-Works Forklift	\$0	\$0	\$0	\$0	\$0	\$0
000000-Box Top Trailer	\$0	\$0	\$0	\$0	\$0	\$10,000
000000-Communications- Satellite Phone and Vehicle Tracking	\$0	\$0	\$0	\$0	\$0	\$55,000
000000-Road Sweeper Attachment	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$809,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,625,318</b>
<b>Total - TRANSPORT</b>	<b>\$0</b>	<b>\$809,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,625,318</b>
<b>PLANT AND EQUIPMENT</b>						
<b>ECONOMIC SERVICES</b>						
<b>CAPITAL EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - ECONOMIC SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD		Income	Expenditure
	Income	Expenditure	Income	Expenditure		
<b>Total - PLANT AND EQUIPMENT</b>	\$0	\$809,757	\$0	\$0	\$0	\$1,777,318
<b>TOOL PURCHASES</b>						
<b>EXPENDITURE</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>NEW PURCHASES</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total - TOOL PURCHASES</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>INFRASTRUCTURE ASSETS - ROAD RESERVES</b>						
<b>ROADS TO RECOVERY GRANTS</b>						
000000- Yalgoo/Morawa Road - Widen to 7m 7km (R2R,LRCI and OWN RESOURCES)	\$0	\$0	\$0	\$0	\$0	\$0
000000- Yalgoo/Morawa Road - Road Widening				\$0	\$0	\$754,586
<b>RRG SPECIAL GRANT RD WORKS</b>						
000000- Yalgoo/Morawa Road - Widen to 7m 7km	\$0	\$0	\$0	\$0	\$0	\$0
000000- Yalgoo/Nighan Road - Seal (LRCI \$446000 RRG \$300,000)	\$0	\$342,001	\$0	\$600,000	\$0	\$1,182,110
<b>MUNICIPAL/LOCAL ROADS GRANT- ROADS</b>						
<b>TOWN STREET CONSTRUCTION</b>						
<b>BRIDGES</b>						
<b>FOOTPATH CONSTRUCTION - MUNICIPAL</b>						
<b>FLOOD DAMAGE</b>						
<b>DRAINAGE MUNICIPAL</b>						
<b>OTHER</b>						
000000 - Fixed Road and Wayfinding Signage LRCI Grant 2022-23	\$0	\$0	\$0	\$15,000	\$0	\$15,000
000000 - Jokers Tunnel Sealed Floodway and Improved Access LRCI Grant 2022-23	\$0	\$0	\$0	\$0	\$0	\$40,000
000000 - Sealing Outside Primary School LRCI Grant 2022-23	\$0	\$0	\$0	\$0	\$0	\$40,000
000000 - Sealing Paynes Find Poineer Cemetery LRCI Grant 2021-22	\$0	\$0	\$0	\$10,000	\$0	\$10,000
000000- Floodway Stabalisation and Flood Mitigation	\$0	\$0	\$0	\$0	\$0	\$100,000
000000- Graldton- Mount Magnet Road - Townsite Improvements	\$0	\$0	\$0	\$0	\$0	\$100,000
000000- Morawa Yalgoo Road Culvert, Floodway and Shoulder	\$0	\$0	\$0	\$0	\$0	\$80,000
000000- Yalgoo/Nighan Road - Road Widening LRCI	\$0	\$0	\$0	\$0	\$0	\$0
000000- Casurina Causeway - Widen to 2 Lanes	\$0	\$0	\$0	\$0	\$0	\$0
000000- Paynes Find Town Roads	\$0	\$0	\$0	\$0	\$0	\$130,000
000000- Tourism Projects as per Plan	\$0	\$0	\$0	\$35,000	\$0	\$35,000
000000- Sealing of Road and Parking Area -Yalgoo Lookout	\$0	\$0	\$0	\$0	\$0	\$0

Shire of Yalgoo

Detailed Statement

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	Actual 2023-24		Adopted Budget 2023-24		Adopted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>Sub Total - CAPITAL WORKS</b>	\$0	\$342,001	\$0	\$660,000	\$0	\$2,486,696
<b>Total - ROADS</b>	\$0	\$342,001	\$0	\$660,000	\$0	\$2,486,696
<b>Total - INFRASTRUCTURE ASSETS ROAD RESERVES</b>	\$0	\$342,001	\$0	\$660,000	\$0	\$2,486,696
<b>INFRASTRUCTURE ASSETS-RECREATION FACILITIES</b>						
000000- Yalgoo/Ninghan Road - Seal to width 4m						
000000- Landscape - Admin Office	\$0	\$0	\$0	\$0	\$0	\$40,000
000000- Water Treatment Railway Bore	\$0	\$0	\$0	\$0	\$0	\$60,000
000000- Oval Fixed Exercise Equipment LRCI Grant 2020-21	\$0	\$0	\$0	\$0	\$0	\$0
000000- Sports Complex Carpark - Kerb and Seal and Footpath to School	\$0	\$0	\$0	\$0	\$0	\$0
000000- Stadium Relocate Fence	\$0	\$0	\$0	\$0	\$0	\$47,077
<b>Sub Total - CAPITAL WORKS</b>	\$0	\$0	\$0	\$0	\$0	\$147,077
<b>Total - OTHER</b>	\$0	\$0	\$0	\$0	\$0	\$147,077
<b>Total - INFRASTRUCTURE ASSETS - RECREATION FACILITIES</b>	\$0	\$0	\$0	\$0	\$0	\$147,077
<b>INFRASTRUCTURE ASSETS - OTHER</b>						
000000- Street Lighting	\$0	\$0	\$0	\$0	\$0	\$22,000
000000- Yalgoo Rubbish Tip	\$0	\$0	\$0	\$0	\$0	\$0
000000-Dalgaraanga Crater Signage and Viewing Platform LRCI Grant 2021-22	\$0	\$0	\$0	\$0	\$0	\$0
000000- Security System Depot	\$0	\$0	\$0	\$0	\$0	\$0
000000- Paynes Find Airstrip Fence	\$0	\$0	\$0	\$0	\$0	\$0
000000- Public Toilets- Paynes Find	\$0	\$0	\$0	\$0	\$0	\$0
000000-Paynes Find Entry Statements	\$0	\$0	\$0	\$0	\$0	\$18,652
000000 - Jokers Tunnel Entry Road Sheeting	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>	\$0	\$0	\$0	\$0	\$0	\$40,652
<b>Total - OTHER</b>	\$0	\$0	\$0	\$0	\$0	\$40,652
<b>Total - INFRASTRUCTURE ASSETS - OTHER</b>	\$0	\$0	\$0	\$0	\$0	\$40,652
Rounding Adjustment						
<b>GRAND TOTALS</b>	(\$10,267,413)	\$4,453,692	(\$13,014,633)	\$6,025,397	(\$18,284,929)	\$18,284,929
<b>SURPLUS</b>						

<i>Shire of Yalgoo</i>						
<i>Detailed Statement</i>						
Details By function Under The Following Programme Titles						
And Type Of Activities Within The Programme						
	Actual 2023-24		Adopted Budget 2023-24		Adpoted Budget 2023-24	
	JULY - DEC 2023 YTD		JULY - DEC 2023 YTD			
	Income	Expenditure	Income	Expenditure	Income	Expenditure
		(\$5,813,721)		(\$6,989,236)		\$1

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 DECEMBER 2023**

**Leave Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	51,602.85	51,603	51,602.85
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	3,848	432.50
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>51,602.85</b>	<b>55,451</b>	<b>52,035.35</b>

Purpose - To be used to fund annual and long service leave requirements.

**Plant Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	63,859.86	63,860	63,859.86
<b>Plus Transfer from Accumulated Surplus</b>			
-Other -	0.00	739,359	0
- Interest Received	0.00	4,762	535.23
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	(200,000)	0
<b>CLOSING BALANCE</b>	<b>63,859.86</b>	<b>607,981</b>	<b>64,395.09</b>

Purpose - To be used for the purchase of major plant.

**Building Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	169,937.13	169,937	169,937.13
<b>Plus Transfer from Accumulated Surplus</b>			
- Interest Received	0.00	12,673	1,424.30
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0
<b>CLOSING BALANCE</b>	<b>169,937.13</b>	<b>182,610</b>	<b>171,361.43</b>

Purpose - To be used for the replacement of council properties including housing and other properties.

**Yalgoo Ninghan Road Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	887,475.93	887,476	887,475.93
<b>Plus Transfer from Accumulated Surplus</b>			
-Other unspent contribution	0.00	1,138,553	900,000.00
- Interest Received	0.00	66,182	14,981.42
<b>Less Transfer to Accumulated Surplus</b>			
-Other Recoup of Expenditure Road Mtce MMG	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>887,475.93</b>	<b>2,092,211</b>	<b>1,802,457.35</b>

Purpose - To be used to maintain the sealed Yalgoo Ninghan Road.

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 DECEMBER 2023**

**Sports Complex Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	100,325.73	100,326	100,325.73
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	7,481	840.86
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>100,325.73</b>	<b>107,807</b>	<b>101,166.59</b>

Purpose - For the development of new recreational facilities.

**Housing Maintenance Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	129,083.08	129,083	129,083.08
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	9,626	1,081.89
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>129,083.08</b>	<b>138,709</b>	<b>130,164.97</b>

Purpose - For the maintenance of staff and other housing owned by the Shire.

**General Road Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	134,892.53	134,893	134,892.53
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	10,058	1,130.58
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>134,892.53</b>	<b>144,951</b>	<b>136,023.11</b>

Purpose - For the maintenance of grids, etc on roads in the Shire.

**Community Amenities Maintenance Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	284,447.44	284,447	284,447.44
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	21,213	2,384.05
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>284,447.44</b>	<b>305,660</b>	<b>286,831.49</b>

Purpose - For the maintenance of community amenities.

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 DECEMBER 2023**

**HCP Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	148,471.82	148,472	148,471.82
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	11,072	1,244.39
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>148,471.82</b>	<b>159,544</b>	<b>149,716.21</b>

Purpose - For future community projects operating expenditure.

**Yalqoo Morawa Road Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	189,307.32	189,307	189,307.32
<b>Plus Transfer from Accumulated Surplus</b>			
-Other Deflector Mine	0.00	237,839	100,000.00
- Interest Received	0.00	14,118	2,424.78
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>189,307.32</b>	<b>441,264</b>	<b>291,732.10</b>

Purpose - To be used to maintain the sealed Yalqoo Morawa Road.

**Superannuation Back Pay Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	25.17	25	25.17
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	3	0.21
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>25.17</b>	<b>28</b>	<b>25.38</b>

Purpose - For the purpose of paying any superannuation and back pay costs.

**Office Equipment Reserve**

	<b>O/BALANCE 01-07-23</b>	<b>BUDGET 2023-24</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	3,794.73	3,795	3,794.73
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	283	31.80
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>3,794.73</b>	<b>4,078</b>	<b>3,826.53</b>

Purpose - For the purpose of purchase of new office equipment and tht maintenance of existing equipment.

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 DECEMBER 2023**

**Natural Disaster Triggerpoint Reserve**

	<b>O/BALANCE</b>	<b>BUDGET</b>	<b>ACTUALS</b>
	<b>01-07-23</b>	<b>2023-24</b>	<b>2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	13,413.24	13,413	13,413.24
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	1,000	112.42
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>13,413.24</b>	<b>14,413</b>	<b>13,525.66</b>

Purpose - To be used to fund the Shire mandatory contribution when the Shire receives funding for reparation after natural disaster events.

**Emergency Road Repairs Reserve**

	<b>O/BALANCE</b>	<b>BUDGET</b>	<b>ACTUALS</b>
	<b>01-07-23</b>	<b>2023-24</b>	<b>2023-24 YTD</b>
	\$	\$	\$
<b>Opening Balance</b>	8,779.55	8,780	8,779.55
<b>Plus Transfer from Accumulated Surplus</b>			
-Other	0.00	0	0.00
- Interest Received	0.00	655	73.58
<b>Less Transfer to Accumulated Surplus</b>			
-Other	0.00	0	0.00
<b>CLOSING BALANCE</b>	<b>8,779.55</b>	<b>9,435</b>	<b>8,853.13</b>

Purpose - To be used to fund emergency repairs to roads that are damaged by unfunded events (storm damages, vehicular, etc).

**Total**

<b>2,185,416.38</b>	<b>4,264,141</b>	<b>3,212,114.39</b>
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**SHIRE OF YALGOO  
LOAN SCHEDULE  
AS AT 31 DECEMBER 2023**

Program	Loan No.	Principal	Loans Raised		Interest		Loan Repayment		Principal	Principal
		01.07.2023	Budget 2023-24	Actual 2023-24	Budget 2023-24	Actual 2023-24	Budget 2023-24	Actual 2023-24	31.12.2023 Budget	31.12.2023 Actual
		\$	\$	\$	\$	\$	\$	\$	\$	\$
STAFF HOUSING	53	10,576	0	0	346	0	10,576	0	0	10,576
STAFF HOUSING	55	25,662	0	0	1,229	0	25,662	0	0	25,662
PUBLIC TOILETS	54	10,577	0	328	494	0	10,577	5,207	0	5,370
		<b>46,815</b>	<b>0</b>	<b>328</b>	<b>2,069</b>	<b>0</b>	<b>46,815</b>	<b>5,207</b>	<b>0</b>	<b>41,608</b>
PLUS Change in Net Accrual						0				
<b>TOTAL</b>		<b>46,815</b>	<b>0</b>	<b>328</b>	<b>2,069</b>	<b>0</b>	<b>46,815</b>	<b>5,207</b>	<b>0</b>	<b>41,608</b>



# Volunteer Bushfire Brigade Guidelines and Operational Procedures

January 2024

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**Guidelines Review**

<b>Date</b>	<b>Details of amendment</b>	<b>Amended by</b>	<b>Approved By</b>

**Distribution of the Yalgoo Bushfire Guidelines will be to all Fire Control Officers, Shire CEO, Shire CESM, Shire Works Manager, Shire DCEO.**

## GENERAL NOTES / RECOMMENDED FUTURE CHANGES

### Acronyms

AIIMS – Australasian Inter – Services Incident Management System.

BFB – Bushfire Brigades.

BFAC – Bushfire Advisory Committee.

BOPS – Brigade Operational Procedures.

CBFCO – Chief Bushfire Control Officer.

CESM – Community Emergency Services Manager.

CEO – Chief Executive Officer.

DCEO- Deputy Executive Officer

DBFCO – Deputy Bushfire Control Officer.

PaW – Parks and Wildlife.

DBCA- Department of Bio-security and Attractions

DFES – Department for Fire and Emergency Services.

DO – Duty Officer.

FCP – Forward Control Point.

FCO – Fire Control Officer.

FES – Fire & Emergency Services

FRS – Fire and Rescue Service.

HVMB - Harvest and Vehicle Movement Ban

ISG – Incident Support Group

LGGS – Local Government Grant Scheme.

OMS – Operational Management System.

SMS – Short Message Service.

SEMP – State Emergency Management Policy.

TRK – Training Resource Kit.

UHF – Ultra High Frequency.

VHF – Very High Frequency.

DER - Department of Environment and Regulation

## FIRE AND EMERGENCY SERVICES AUTHORITY OF WESTERN AUSTRALIA ACT 1998

### SECTION 37 - PROTECTION FROM LIABILITY

(1) Subject to section (2), a person does not incur civil liability for anything that the person has done, in good faith, in the performance or purported performance of a function under the emergency services acts.

(1a) without limiting subsection (1) a person is taken to be performing a function under an emergency services act if the person is -

(a) A member or officer of a private fire brigade or a volunteer fire brigade who take part in an activity carried out by the brigade for the purpose for which it was formed.

(b) A volunteer firefighter who is carrying out normal brigade activities (within the meaning of the Bushfire Act 1954).



## 1. VOLUNTEER BUSHFIRE BRIGADES

### 1.1 Establishment of a Bushfire Brigade

The Council will establish and maintain sufficient Bushfire Brigades to provide proper and adequate fire protection for the municipality.

### 1.2 Name and Officers of a Bushfire Brigade

On establishing a Bushfire Brigade the Local Government is to

- a) Give a name to the Bushfire Brigade and or associated sub-areas.
- b) Specify the area in which the Bushfire Brigade is primarily responsible for carrying out the normal Brigade activities.
- c) Appoint Fire Control Officers.

When considering the appointment of Fire Control Officers, the Local Government is to have regard to the qualifications and experience that may be required to fill each position.

If a position becomes vacant then the Local Government is to appoint a person nominated by the Brigade to fill the vacancy within a specific time frame agreeable to the Local Government and the brigade.

The current Brigade names and profiles are as follows:

Brigade	Profile
Yalgoo Town	Settlement
Paynes Find	Rural Brigade

### 1.3 Composition of Bushfire Brigade

Membership of a Brigade may consist of the following categories:

- a) Fire Control Officer (s)
- b) Captain
- c) Lieutenants
- d) Secretary/Treasurer
- e) Maintenance/Equipment person
- f) Active Fire Fighting Members
- g) Auxiliary Members

#### **Chairperson**

A Captain elected by the Brigade at its Annual General Meeting to chair the Brigade meetings.

#### **Captain**

A person elected by the Brigade at its Annual General Meeting to carry out the statutory duties associated with that post.

#### **Lieutenants**

Persons elected by the Brigade at its Annual General Meeting to carry out the statutory duties associated with that post.

#### **Secretary/Treasurer**

A person elected by the Brigade at its Annual General Meeting to look after the clerical and bookkeeping functions of the brigade.

#### **Maintenance Officer (or if not appointed the brigade Captain)**

A person/s elected by the Brigade at its Annual General Meeting to look after the Brigade appliance /s and equipment.

#### **1.4 Annual General Meeting**

Each Brigade when required to deal with brigade matters should hold its Annual General Meeting during the period March to September at which elections of Brigade Offices shall take place. Brigades shall advise Council via the CESH of the incoming officers as soon as practical after an AGM so updates can be carried out, and the officers can be ratified by council.

#### **1.5 Dissolution of a Bushfire Brigade**

In accordance with Section 41(3) of the Bushfires Act, the Local Government may cancel the registration of a Bushfire Brigade if it is of the opinion that the Bushfire Brigade is or has not complied with:

- a) The Act;
- b) This Procedures document;
- c) The rules governing the operation of Bushfire Brigades
- d) Is not achieving the objective for which it was established.

If the Local Government cancels the registration of a Bushfire Brigade, alternative fire control arrangements are to be made in respect of the Brigade area.

## **2. RULES GOVERNING THE OPERATION OF BUSHFIRE BRIGADES**

### **2.1 Objects of Bushfire Brigades**

The objects of the Bushfire Brigade are to carry out:

- a) The normal Brigade activities.
- b) The functions of the Bushfire Brigade which are specified in the Bushfire Act 1954 and the Shire of Yalgoo 's Guidelines and Standard Operational Procedure's for Bushfire Brigades.

### **2.2 Management of Bushfire Brigade**

The committee of the Bushfire Brigade is to have the following functions to:

- a) Recommend to the Local Government amendments to this Operation and Procedures Guideline.
- b) Propose a motion for consideration at any meeting of the Bushfire Brigade.
- c) Recommend to the Local Government equipment needs to be supplied by the Local Government to the Bushfire Brigades.

### **2.3 Meetings of Bushfire Brigade**

#### **Committee Meetings**

- a) May be called at any time by the FCO/Capt by giving at least 7 days' notice to all Brigade members and if deemed necessary the Chief Bushfire Control Officer.

#### **Special Meetings**

- b) The brigade FCO/Capt is to call a special meeting when 5 or more Brigade members request one in writing.
- c) At least 7 days' notice of a special meeting is to be given by the FCO/Capt to all Brigade members, Chief Bushfire Control Officer and the Community Emergency Services Manager.
- d) In the notice given the FCO/Capt is to specify the business that is to be conducted at the meeting.
- e) No business is to be conducted at a special meeting beyond that specified in the notice given in relation to the meeting.

### **Annual General Meeting**

- a) At least 14 days' notice of the Annual General Meeting is to be given by the FCO/Capt to all Brigade members the Chief Bushfire Control Officer and the Community Emergency Services Manager
- b) At the Annual General Meeting the Bushfire Brigade is to:
  - i. Elect the Brigade officers from among the Brigade members if required for that year.
  - ii. Nominate member(s) as FCO(s) and
  - iii. Deal with any general business.

### **Quorum**

The quorum of a meeting of the Bushfire Brigade is at least 50% of the number of officers of the Bushfire Brigade.

### **Voting**

Each brigade member is to have one vote; however, in the event of an equality of votes, the FCO/Capt (or person presiding) may exercise a casting vote.

## **2.4 Disagreements**

Any disagreement between Brigade members may be referred to either the Captain or to the Committee. Where a disagreement is considered by the FCO/Capt or the Committee to be of importance to the interest of the Bushfire Brigade. Then the FCO/Capt or Committee as the case may be, is to refer the disagreement to an Annual General Meeting, ordinary meeting or a special meeting of the Bushfire Brigade.

The Local Government by recommendation of the Chief Bushfire Control Officer or Community Emergency Services Manager is the final authority on matters affecting the Bushfire Brigades and may resolve any disagreement that is not resolved.

## **2.5 Notices**

- a) Notices of meetings of the Bushfire Brigade are to be in writing and sent by ordinary post to the registered address of each Brigade member.
- b) Notice of meetings of the Committee may be given in writing in accordance with subclause (1) or by such means as the Committee may decide by an absolute majority at the meeting of the Committee.
- c) Any accidental omission to give notice of a meeting to, or non-receipt by a person entitled to receive such notice, is not to invalidate the meeting the subject of the notice or any resolutions passed at the meeting.
- d) Where any notice other than a notice of meeting is to be given under the Rules, the notice is to be:
  - i. In writing
  - ii. Unless otherwise specified, given to or by the Captain /Fire Control Officer;
  - iii. Given by –
    - a. Personal delivery;
    - b. Post;
    - c. Facsimile transmission; or
    - d. Email.
    - e. SMS

Taken as the case may be:

- a. at the time of personal delivery
- b. 5 business days after posting; or
- c. on printing of the sender's transmission report.

### 3. APPOINTMENT, DISMISSAL AND MANAGEMENT OF MEMBERS

#### 3.1 Rules to Govern

The appointment, dismissal, and management of Brigade members by the Bushfire Brigade are governed by the Rules.

#### 3.2 Equal Opportunity

The Brigade and the Local Government recognise its legal obligations under the Equal Opportunity Act, 1984 and will actively promote equal employment based on merit to ensure that discrimination does not occur on the grounds of:-

- Gender
- Marital status
- Pregnancy
- Race
- Religious convictions
- Political convictions
- Physical impairment
- Age
- Family status and
- Racial vilification.

In accordance with the Equal Opportunity Act, 1984, both direct and indirect discrimination in the areas of recruitment and selection, training, health and safety and medical issues, conditions of employment and promotions, will not be tolerated. All policies and procedures in these areas will be directed towards providing equal employment to all volunteers provided that their relevant experience skills and ability to meet the minimum standards.

Furthermore, the Shire of Yalgoo and the Yalgoo Bushfire Brigades considers direct and indirect sexual harassment an unacceptable form of behaviour, which will not be tolerated under any circumstances, and all volunteers should be able to work in an environment free of intimidation and sexual harassment.

Sexual harassment is a general term covering unwelcome sexual behaviour. This includes, but is not limited to:-

- a) Unwanted physical contact such as touching and pinching;
- b) Lewd comments or joked about a person's physical appearance or private life;
- c) Request for sexual favours; and
- d) The display of pornography

Both the Equal Opportunity Act 1984 and the Criminal Code make it unlawful for a person to incite racial hatred, racial violence, serious contempt or severe ridicule of a person or group of persons on the grounds of their race. Accordingly, the Shire of Yalgoo and the Shire of Yalgoo Bushfire Brigades will not tolerate and form of racial hatred or racial harassment under any circumstances. This includes, but not limited to:

- 1) Publication of material, or possession of material for publication, to incite racial hatred. Display of material, or possession of material for display, to harass a racial group or individual.

Managers and supervisors must ensure that all employees are treated equitably in accordance with the grounds listed. They must also ensure people who make complaints or are witnesses are not victimised in any way.

Any reports of discrimination or harassment will be treated seriously and investigated promptly, confidentially, and impartially. People will not be disadvantaged in their volunteer work as a result of lodging a complaint.

Appropriate action will be taken against anyone who discriminates or victimises a co-worker, client, or member of the Local Government.

The Shire of Yalgoo and the Shire of Yalgoo Bushfire Brigades are committed to providing an environment that is free of all forms of discrimination or harassment. In addition, the equal employment opportunity goal of the Shire of Yalgoo is designed to provide an enjoyable, challenging, involving, harmonious work environment for all employees and volunteers where each has the opportunity to progress to the extent of their ability.

If any member of the brigade feels that they are being treated unfairly under the Equal Opportunity Policy, they are to contact the Shire of Yalgoo CEO.

### **3.3 Occupational Health and Safety**

The Shire of Yalgoo and the Shire of Yalgoo's Bushfire Brigades are totally committed to establishing and maintaining, so far as practicable, the highest standards of occupational safety and health for all employees and volunteers.

This will be achieved by ensuring that the appropriate resources and effort are effectively utilized in the areas of accident and injury prevention.

The Chief Executive Officer is the responsible officer.

Managers and supervisors at all levels regard safety and health at the workplace as one of their highest priorities and are responsible for ensuring that volunteers are given instruction on correct techniques for performing the job. This incorporates instruction in safe working practices and procedures, and an awareness of all hazards associated with their work.

Every volunteer has responsibility in accident and injury protection; and will be encouraged to participate in improving standards of workplace safety and health.

Members are responsible for:

- a) Maintaining work practices that are safe and minimise risk to health and safety.
- b) Encourage others to work in a safe and healthy manner.
- c) Supporting and promoting OH&S in the workplace.
- d) Reporting and rectifying unsafe conditions that comes to their notice.
- e) Their own health and safety, and the health and safety of others affected by their actions within the brigade.

### **3.4 Code of Conduct**

#### **General**

Brigade members are to always act in a professional manner, whether they are on a fire ground or representing the brigade at any time e.g., school fete, or static display etc.

Brigade members are always to show courtesy to members of the public and staff and members of the Local Government.

Any members of the brigade found to cause disharmony, or by actions or speech to bring the brigade, or the Shire of Yalgoo into disrepute, or to act in other than a professional manner shall be disciplined.

### **Alcohol and Drugs**

Alcohol and drugs are not to be consumed at all whilst on duty.

Members must not operate DFES or Shire BFB vehicles or private Units whilst under the influence of alcohol or non-prescription drugs.

### **Members of Other Emergency Services.**

Members are to respect personnel from other Emergency Service Organisations and their knowledge, experience and skills when working with them. If any member has a matter of concern or conflict with a member from another Emergency Service, they are to submit it in writing to the Shire of Yalgoo CEO who will deal with the matter as in accordance with procedures.

## **4. COMMITTEE**

### **4.1 Bushfire Advisory Meeting**

Council shall form and maintain a Bushfire Advisory Committee to formulate for Councils consideration, recommendations and policy on matters relating to bushfire prevention, control and extinguishment, as provided for by Section 67 of the Bushfires Act 1954 (as amended).

#### **Composition of Voting Delegates**

- a) The Shire of Yalgoo will nominate one council representative to attend meetings.
- b) The Chief Bushfire Control Officer;
- c) The Deputy Chief Bushfire Control Officer;
- d) Bushfire Control Officers (appointed by the Shire in accordance with the Act) nominated by Council;
- e) The Community Emergency Services Manager
- f) Council shall appoint a minute taker.

#### **Observers and Advisors**

Observers may attend with no voting rights.

#### **Function**

- a) To advise Council on all matters relating to the operation of the Bushfires Act 1954.
- b) To advise Council on the best and most efficient means of maximising fire control resources in the district.

### **4.2 Quorum**

A quorum shall consist of more than one half of the voting Committee.

### **4.3 Voting**

At meetings of the Committee each member shall have one vote and in the case of equal votes. The Chairperson shall exercise a casting vote. Observers, advisers, and ex – officers, members may not vote on any matter.

Observers attending meetings of the Committee will not be permitted to speak on any matter unless invited to do so by the Chairperson, or in conformity with Council Standing Orders.

#### **4.4 Bushfire Advisory Committee recommendations**

Recommendations of the Bushfire Advisory Committee will be referred to the earliest possible meeting of Council.

#### **4.5 Meetings**

##### **1 Ordinary and Special**

Ordinary meetings of the committee shall be held as required.

Written notice shall be given to all Committee members, at least fourteen (14) days prior to the meeting.

Other meetings of the Committee may be convened:

- a) By the Chairperson.
- b) By written notice to all committee members, such notice being signed by at least four members of the Committee, giving not less than seven (7) days' notice and stating purpose of the meeting.
- c) By the Council or its nominated members.

The time and venue of meetings shall be determined by the Chairperson, or Council nominated member, having due regard to the general convenience of the Committee members.

#### **4.6 Election of Committee Members**

At the post fire season BFAC meeting the committee is to recommend the Chief Bushfire Control Officer and Deputy Chief Bushfire Control Officer, Fire Control Officers and Fire Weather Officers, appointed to Council.

In the event that the Meeting is unable or unwilling to make such nominations, Council will appoint the above Executive positions.

#### **4.7 Use of Council Meeting Facilities**

Council shall provide use of a Council facility for the ordinary meetings of the Bushfire Brigade Advisory Committee Meeting (BFAC).

#### **4.8 Minutes**

A copy of the minutes of the Committee meeting shall be circulated to Council and Committee members.

#### **4.9 Reports to the Bushfire Advisory Committee**

- a) The CBFCO shall report on matters relevant to the Committee
- b) The Delegates from both Brigades shall report on matters relevant to the Committee
- c) Council delegates shall report on matters relevant to the Committee.
- d) Other agencies that may in attendance shall report on matters relevant to the Committee.

#### **4.10 Appointment of Fire Control Officers**

The Committee shall recommend Fire Control Officers appointments to Council.

## **5. TRAINING OF MEMBERS**

### **5.1 Training Officer**

Councils CESH is the Shires Training Coordinator.

## **5.2 Basic Training**

Council will be responsible for basic training of its bushfire personnel through its Training Coordinator utilising program content and training resources developed by the Department of Fire and Emergency Service.

## **5.3 Completion of the Firefighters Course**

Council recommends all registered firefighting brigade members to have completed the following Training. Recognition of prior learning will be taken into consideration.

- a) DFES 1056 Rural fire awareness
- b) Bushfire Safety Awareness & Firefighting Skills AAIMS Awareness for Brigade members manning shire ESL Funded fire appliances.

Council Fire Control Officers are required to complete the following training

- A Bushfire Fighting, AAIMS Awareness, and Fire Control Officer Course.
- b) Fire Weather Officers are required to complete the Fire Control Course.

A range of additional training courses are also available on request to the CESM.

## **5.4 Training Expenses**

All training expenses are covered by the Local Government Grant Scene (LGGS) this included fuel and accommodation for attending training courses outside of the local area. Application for reimbursement of costs must be presented to the CESM prior to course date. Receipts are to be presented to CESM within 5 working days of course completion.

# **6. BUSHFIRE BRIGADE MEMBERSHIPS**

## **6.1 Types**

The membership of a Bushfire Brigade consists of the following:

- a) Fire Fighting members;
- b) Auxiliary members.

Fire Fighting Members - Are those persons being at least 16 years of age who are trained or competent to undertake normal Bushfire Brigade activities.

Auxiliary Members - Are those persons who are not 'firefighters' members of the brigade but are willing to render other assistance such as transportation requirements, catering, communications etc. as required by the Bushfire Brigade This is a non-combat role.

## **6.2 Application for Membership**

An application for membership is to be on the Bushfire Service Membership Application form.

## **6.3 Committee to Determine Application for Membership**

Applications for membership are to be determined by the Brigades Executive Committee.

## **6.4 Decision on application for membership**

The Brigades Executive may approve an application for membership unconditionally or subject to any conditions or refuse to approve an application for membership. If a brigade refuses to approve an application for membership, it is to give written reasons for the refusal, as soon as practical, but not more than ten days

after the decision is made, to the applicant and the advice that the applicant has the right to object to the Local Government.

## **6.5 Termination to Membership**

Membership of the bushfire brigade terminates if the member:

- a) Dies;
- b) Gives written notice of resignation to the Local Government;
- c) Is, in the opinion of the Brigade Committee, permanently incapacitated by mental or physical ill - health;
- d) Is dismissed by the Committee;
- e) Is dismissed by the Council;
- f) Leaves the district permanently without terminating their Brigade membership, or
- g) Fails to meet the membership criteria or does not respond when issued with a 'Form of Intent'.

The brigade secretary is to supply details of terminations to Local Government. Local Government will then inform DFES.

## **7. ADMINISTRATION**

### **7.1 Fire Occurrence Reports.**

All fires or incidents shall be reported to the CESM, so Fire Reports can be completed.

The CESM will ensure the incident is entered onto the DFES OMS/IRS data base.

### **7.2 Centralising Ordering**

All procurements made for or on behalf of brigades will be through Councils CESM or nominated person who will have due regard to Council existing policies and budgets. No commitments can otherwise be made to suppliers by brigades unless brigades own funds are used.

## **8. CLOTHING AND FOOTWEAR**

Protective garments shall be worn at all times whilst actively engaging in fire protection activities such as training, burning off, fire suppression etc. These garments may include overall, safety helmet, gloves, goggles and boots.

Minimum PPC is woollen or cotton Long sleeve Shirt Long cotton trousers and boots.

Council through the LGGS will fund the annual purchase of this equipment.

## **9. COMMUNICATIONS**

### **9.1 Radio Network for Fire Fighting Communications**

DFES shall be responsible for the provision of any necessary Bushfire radios for brigades (WAERN). FCO and brigade vehicles are to establish an efficient radio network for firefighting communications. Records shall be maintained by Local Government of DFES supplied radios and their location.

No brigade member may use bushfire frequencies for any other purpose than firefighting or normal maintenance checks unless otherwise authorised.

## **9.2 Maintenance of Radios.**

Radio checks including handheld radios are to be conducted on a regular basis during the fire season.

DFES are responsible for the ongoing serviceability for the WAERN radio network. Radios that require maintenance are to be reported to the CESM or nominated person. The CESM will then make sure maintenance work is completed.

## **10. PURCHASING OF FIRE FIGHTING EQUIPMENT**

### **10.1 Purchases**

Council may allocate funds from its annual LGGS for purchasing and maintenance of firefighting equipment. The aim when purchasing shall be to DFES standardised firefighting equipment where possible.

All requests from Brigades are to be through the CESM or nominated person. Purchases made by a brigade member/s are the brigade's responsibility if purchases have not followed correct channel.

### **10.2 Foam**

An annual quantity of foam, if needed, is to be purchased and stored. Request through the CESM or CBFEO or nominated person.

## **11. APPLIANCE SHIRE/ DFES**

### **11.1 Tasking of Equipment**

It is the fire unit owner's responsibility to have the vehicle in a reasonable condition. If Local Government or DFES Officer observe equipment, which it considers as inappropriate for a task or is unsafe, it may be required to be withdrawn from the fire ground.

### **11.2 Mechanical Repairs / Damage**

Any mechanical repairs of a routine nature required for recognised Bushfire vehicles e.g. DFES Fire Appliance, shall be directed to the CESM.

Accidental damage at an incident caused to fire units, including privately owned equipment will be reported to Councils CESM immediately so the problem can be addressed.

All mechanical faults /repairs are to be reported to Council CESM or works Manager immediately so the problem can be addressed.

### **11.3 Servicing**

The CESM or nominated person in consultation with Council's works manager organise for annual servicing of all brigade vehicles.

The brigade shall be required to adopt the following guidelines for care of all fire units and equipment: -

- a. All fire units shall be kept clean and free of rubbish when not in use.
- b. Units are not to be used for any private or contact work outside the normal brigade operation.
- c. The use of any poisons or chemicals (other than fire retardants) in the units is prohibited.

- d. Fortnightly vehicle and firefighting equipment checks, including hazard warning equipment and radios are to be conducted. Faults shall be immediately reported to the CESM or nominated person.

#### **11.4 Licensing and Insurance**

Council shall, through the LGGs Operating budget be responsible for licensing and insurance of Bushfire fighting vehicles, buildings and equipment.

#### **11.5 Housing**

All fire fighting vehicles under the control of a Brigade are to be housed in a garage, shed or other suitable building.

#### **11.6 Private Use**

Under no circumstances is a Brigade firefighting unit to be used for private purposes.

#### **11.7 Fuel**

Council will, through the LGGs operating budget, pay for the fuel costs associated with the use of mobile firefighting equipment.

#### **11.8 Vehicle Logbooks**

Vehicle logbooks must be completed each time vehicle is driven showing the date, purpose of use, kilometres travelled, name of driver and the driver's signature.

#### **11.9 Location and Operational Status of the Brigade's Appliances**

The brigade FCO/Capt will at all times keep the CBFCO or Shire CESM of any change in the day to day location and operational status of appliance under the control of a brigade.

#### **11.10 Manning of the Fire Fighting Appliances**

A firefighting appliance should be manned by no less than two trained persons while actively engaged in firefighting or fire control activities.

#### **11.11 Drivers Licence**

The driver of any firefighting appliance or fire control vehicle will hold a current driver's licence of the class appropriate for the appliance or vehicle being driven and be either:

- a. A Council employee
- b. Any person authorised by the Chief Bushfire Control Officer, his/her Deputy, or a Brigade FCO or Captain.

#### **11.12 Driving Guidelines**

The following are the priority driving codes under which appliances are permitted to travel:

- 1) CODE 1 – Unit to respond with due haste life/property in immediate danger. Must not exceed the speed limit by more 20km/hr.
  - a) Emergency warning lights used at all times during travel and operation at incident.
  - b) Siren must be used during travel to incident.
  - c) All speed signs of the road traffic act to be obeyed
  - d) All traffic lights and road traffic signals/signs to be obeyed unless the driver of the fire appliance is confident that it is safe and expedient to contravene and that other traffic will give way to the fire appliance.
  - e) Rail crossing signals and boom gates to be obeyed at all times.

Normal road conditions are to be used when returning to station, attending training or exercises and general operations.

**Note:** - A probationary driver is not to drive a vehicle under emergency conditions.

### **11.13 Incident Controller Equipment Requests**

Incident Controller may request through either the Shires CESM or DFES Regional office the hiring of privately owned equipment for fire suppression once Local Government has exhausted its capability. Permission must be sought prior to any machinery or other equipment being utilized.

## **12. ELECTRICAL EXPENSES**

The Council through the LGGS will meet all electrical costs associated with Brigade Fire Stations.

## **13. INSURANCE COVER**

Council will maintain a continuous policy for firefighters and firefighting equipment in accordance with the provision of Section 37 of the Bush Fires Act.

**Interest Insured** – Injury / Disability /Death to firefighters and assistance whilst in or travelling to or from any place of a bush fire. This included non-firefighter personnel working under the direction of the Incident Controller.

Damaged to any appliance, equipment or apparatus of a bushfire brigade or any private owned appliance, equipment or apparatus that is being used under the direction or control of a Bushfire Control Officer or member in accordance with the provisions of the Bushfires Act.

**Location** – Anywhere within the district of the local authority and adjoining Shires or otherwise provided under the Bushfires Act 1954.

**Sum Insured** – Disability or Injury in accordance with the benefits of the Workers Compensation and Rehabilitation Act and the Bushfires Act.

**Damage** – Injury or damage limitations shall be in accordance with the shires Bushfire Brigades Insurance Policy.

**Extensions** - Travelling to or from normal brigade's activities. Disability or Injury the benefits of that portion of the State Government Insurance Officers Policy dealing with Disability or Injury Benefits will operate in respect to Volunteers Firefighters whilst such persons are proceeding to or returning from normal brigade activities under the Bushfire Act 1954 without any deviation or interruption unconnected therewith.

## **14. COUNCIL WORK FORCE – FIRE FIGHTING**

Council acknowledges that it will provide, where authorised by the Chief Executive Officer or his/her delegated officer, available personnel and equipment from its work force as required for emergency situations. The CESM, MIS or nominated person is to direct Councils involvement on these occasions taking into consideration the nature of the work required, suitable PPE, communications and training.

## **15. PROTECTIVE BURNING BY BRIGADES ON ANY LAND**

Brigades are NOT to carry out protective burning on lands unless the RELEVANT FORMS have been completed giving authorisation. These forms are available through the Shire CESM.

## 16. ROADSIDE BURNING

Brigades must seek authorisation through the Council to conduct any burning of roadside verges outside of a wildfire incident. Please view Burning Roadside Verge Procedure in the BOP

## 17. FIRES OUTSIDE SHIRE BOUNDARIES

A Bush Fire brigade member shall notify at the first opportunity to the CESM who in turn will record there attendance outside of the local shire boundaries.

## 18. WELFARE

### 18.1 Meals

In the event that meals are required for volunteers on duty at the scene of a fire the CESM or nominated person must be contacted for authorisation to allow for re-imburement is requested.

### 18.2 Peer Support

Brigade members are advised that DFES Peer Support personnel are available if required – contact the CESM. All contacts remain strictly confidential.

### 18.3 Debrief

A HOT DEBRIEF is recommended to be conducted on site at the conclusion of a bushfire with any issues being presented to the next BFAC Meeting. For multi-agency fires a date is to be set within 2 weeks of the incident occurring with the debriefing notes being presented to at the next LEMC.

## 19. EVACUATIONS, TRAFFIC MANAGEMENT, COMMUNITY WARNINGS.

Any Incident Controller considering evacuation must comply with the State EM Policy.

## 20. ROLES AND RESPONSIBILITIES

### Chief Bushfire Control Officer

The principle responsibilities of the CBFCO include:

- a) During fire incidents manage the fire incident resources of the local and brigades and support the command functions undertaken by Brigade FCO's. Request activation of the ISG to support the incident if required.
- b) Establish and maintain effective communication and liaison with group personnel and Brigade Officers to facilitate prompt response and recovery to all incidents.
- c) At Local Government level, establish and maintain effective communication and liaison with emergency services, statutory authorities and facilitate prompt response and recovery to all incidents.
- d) Ensure that Brigade Officers have taken command and correct organisational structure; assigning resources to combat the incidents and undertaking tasks in accordance with established procedures.
- e) Represent the interest of Local Government and its bushfire personnel at a regional level.
- f) Attend any meetings as required or appoint his/her nominee (LEMC and DOAC).

### Deputy Chief Bushfire Control Officer

- a) The principle responsibilities of the DCBFCO include:

As per CBFCO above a, b, c

d) Act in the position of CBFCO in his/her absence.

### **Fire Control Officers**

The role and responsibilities of a Fire Control Officer will be as depicted in Clause 39 (1) of the Bushfires Act 1954(as amended). These include:

- a. Assume the role of Incident Controller during incidents.
- b. To issue Permits to Burn if authorised by Council.
- c. Request the use of or to hire privately owned equipment to fight fires through the CBFCO / CESM or nominated person.

### **Brigade Captain**

The principle responsibilities of the Brigade Captain are:

- a. During incidents within the Brigade area, coordinate and manage the resources of the Brigade.
- b. Also required to manage the issuing of PPE within Brigade

### **Brigade Secretary**

The brigade secretary is to:

- a) Be in attendance at all meetings and keep a correct minute and keep a correct minute and account of the proceedings of the Bushfire Brigade in a book which shall be open for inspection by Brigade members at any reasonable time. Forward copies of minutes to the Local Government for recording.
- b) Prepare and send out all necessary notices of meetings.
- c) Maintain a register of all current Brigade members, which includes each brigade members contact details and type of membership.

### **Fire Weather Officer**

A Council appointed officer that follows the procedures set out under the Bushfires Act 1954 Section 38 as recommended by BFAC.

## **21. COMPLIANCE OF FIRE MANAGEMENT REQUIREMENTS**

### **Fire Breaks Inspections.**

All fire break inspections will be conducted as near as practical to the compliance date by the Shires duly appointed Officers.

FCO are to notify Shire Officers of non-compliance issues within the rural location. All reported non-compliance issues are addressed internally with strict confidence.

## **22. BUSHFIRE ACT INFRINGEMENTS**

### **Breaches of the Bushfires Act**

Brigade Officers shall report breaches of the Bushfires Act, including details taken of Officers action to the CESM or nominated person. Breaches could include operation of machinery during a HVMB. Burning within the Restricted Burn Period without a Permit.

Breaches are to be reported as soon as practicable to the Shire CESM or CEO so action can be taken.

## 23. HARVEST AND VEHICLE MOVEMENT BANS / VEHICLE MOVEMENT BANS

Harvest and vehicle movement bans are implemented by the Council Appointed Officers when the Fire Danger Index reaches FDR of 35 on the Fire Danger Index which is set by Council on recommendation by BFAC. Considering the risks for that day.

Once the above figure has been reached and consultation with brigade officers has been completed the appointed Officer will notify all those parties on the contact SMS list of the ban and of the time the ban will be implemented. Information on implementing the process can be located in the guidelines file which includes notification to all by Shire SMS system, Social Media avenues, ABC / local radio.

Removal of the Harvest and Vehicle movement ban is retracted by following the above procedure to implementation.

Any breaches to the harvest and vehicle movement ban must be immediately reported to the Councils appointed Officer, CBFCO and or CESM so the situation can be addressed.

## 24 TOTAL FIRE BAN

Total Fire Bans are implemented by DFES. Procedure for Total Fire Bans can be located in the Bushfire Act Section 22 or on the DFES website.

## 25. PERMITS TO BURN PROCEDURE

Permits to Burn are issued by Council appointed Officers 'Fire Control Officers' to property owners to carry out burning during the Restricted Burning Time set out in the Councils "Fire Management Requirement Notice"(Section 33 BF Act).

Permit holder that do not follow procedures required in a Permit to Burn are to be reported by the FCO to the CBFCO and or CESM immediately so the situation can be addressed.

FCO's are NOT to issue Permit To Burn to themselves. The FCO must obtain a permit from another authorised Officer.

On issuing a Permit the Fire Control Officer is to forward a copy to the Shire of Yalgoo so the Permit to Burn can be recorded.

Permit To Burn books once completed are to be returned to the Shire as they are a legal document and are required to be stored as such.

# Brigade OPERATION PROCEDURES BOP's

## BUSHFIRE BRIGADE OPERATING PROCEDURES (BOP's)

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## Bushfire Operational Procedure

### 1

#### INCIDENT NOTIFICATION PROCEDURES

##### 1. **BRIGADES**

- 1.1 The Brigade member assuming the FCO or Incident Controller role at a fire incident shall notify the CBFCO or DCBFCO and the CESM.
  - i. when mobile to a fire incident.
  - ii. upon arrival at a fire incident.
- 1.2 ASAP on arrival, provide a Situation Report (see Incident Controller Checklist in Handbook) to the CBFCO or DCBFCO and the CESM so situational awareness can be gained and an incident can be created.

- 1.3 ASAP after arrival complete the “Operations Pre- Starts” and set up a Forward Control Point.
  
- 1.4 The IC will need to determine if a Bushfire Advice, Watch and Act or an EMERGENCY WARNING will be required. If the CESM is not available contact the RDC on 1800 317 555

## Bushfire Operational Procedure

### 2

#### DRIVING GUIDELINES

##### A. DRIVING CONDITIONS FOR BUSH FIRE BRIGADE PERSONNEL

1. All drivers must hold a current and appropriate class of driving licence necessary for the appliance being driven and not exceed the speed limit by more than 20km /hr.
2. Drivers holding “P” Plates may drive appliances as part of Driver Training, however, they are **not** to drive to or at emergency/incidents.
3. Driver is **not** to operate fire appliance for longer than a 12 hour shift.

##### B. CODE 1

**Unit to respond with due haste Life/Property in immediate danger.**

1. Emergency Warning **Lights** at all times during travel and operation at incident.
2. **Siren** must be used during travel to incident.
3. **ALL** speed signs of the Road Traffic Act to be obeyed.
4. **All** Traffic Lights and Road Traffic Signals/Signs to be obeyed "Unless the driver of the Fire Appliance is confident that it is safe and expedient to "contravene" and that all other traffic will give way to the fire appliance.
5. Rail crossing signals and boom gates to be obeyed at **ALL** times.

**C. CODE 2**

**When returning to fire station, attending training or exercises and general operations:-**

1. **No** emergency warning lights and sirens are to be used.
2. **All** Road Traffic Codes to be complied with.

**D. DRIVING REQUIREMENTS FOR OFFROAD USE**

1. Four wheel drive vehicles may operate in 4x4 Range when driving off road.
2. Minimum speed to be used to ensure safety of occupants.

**BOP B2 cont.**

3. Exhaust brake where fitted to be engaged as required.

**E. GENERAL**

1. Bush Firefighters must at all times, drive with due care and attention and continue to show consideration to other road users.
2. It is essential that the privileges granted by law are not abused.
3. Crew Care and Safety must be of paramount importance at all times when driving fire appliances.
4. Driver must not use 2 way radios whilst driving on public roads.

5. Warning Lights to be in operation at all times when brigade personnel are working off the appliance as other vehicle movement may prove a hazard.
6. Smoke hazard signs to be installed on roads where Bush Fire Brigades operating or consideration of closing the road be made to ensure Fire Fighter safety.
7. In order to improve visibility of fire appliances to each other during fires it is recommended that emergency lights & headlights be used.

# Bushfire Operational Procedure

## 3

### **PERSONNEL PROTECTIVE EQUIPMENT FOR BUSHFIRE BRIGADES ON THE FIRE GROUND**

#### **STANDARD OF DRESS FOR ALL FIRE FIGHTING PERSONNEL WILL BE:-**

Personnel on the fire ground should be dressed in accordance with the minimum dress standard as specified below or equivalent. Personnel turning up to fires without the minimum requirement must be advised to dress properly or asked to leave the fire ground, or alternatively assigned a non-firefighting task.

All PPE remains under the property of the Local Government and must be returned once a brigade member ceases with the Brigade.

#### **MINIMUM STANDARD FOR BUSH FIRE FIGHTING**

- approved Proban Overalls (one or two piece)
- Bush Fire Service Approved Helmet as appropriate.
- Safety Boots, Gloves, Goggles and Smoke Mask.

**MINIMUM STANDARD FOR FIREFIGHTERS** is cotton/woollen long trousers, long sleeve shirt and safety boots.

- Depending on individual Brigade requirements, protective clothing may be kept in the Brigade's fire station, with appliances or held by members as part of their individual firefighting kit. Protective clothing must be worn on any operational duty.
- All Brigade personnel are responsible for the availability, condition, care and cleanliness of their own kit.
- Only correctly attired personnel will be allowed to crew Brigade appliances and be allowed on the fire ground.
- The appearance and conduct of the Shires Bush Fire Brigade members whilst wearing either operational dress or uniform is to be such that will not cause any criticism upon the Shires Bushfire organisation.

# Bushfire Operational Procedure

## 4

### **USE OF THE AUSTRALASIAN INTER SERVICES INCIDENT MANAGEMENT SYSTEM AIIMS Introduction**

All fire incidents no matter how large or small are more efficiently and effectively handled when they are well managed. In reality this means that during all fire incidents which occur someone must assume control and devote their time and energy to managing the situation. The Shire has adopted the AIIMS Structure to manage all fire incidents. Volunteer Bushfire Brigades are encouraged to obtain training in AIIMS for effective management of emergency situations.

#### **Initial AIIMS & FCP**

Upon arrival at a fire incident, the Officer In Charge of the first arriving crew will assume responsibility as Incident Controller until relieved by an officer from the responsible agency for the fire. The relieving officer may be another Bushfire Brigade Officer a PaW, FRS or DFES Officer.

Amongst the initial tasks arranged by the Incident Controller will be:

- The establishment of a Forward Control Point (FCP).
- The gathering of fire ground information, fire behaviour, fuel types, prevailing weather conditions, weather forecasts, topography and local knowledge.
- The establishment what resource are already on the fire ground and if additional resources are required at the particular fire incident.

Understandably, the size of the fire and amount of resources involved will dictate the size of the AIIMS function, which is entirely flexible. AIIMS may be no more than a FCO with a map and Fire Diary on the bonnet of his vehicle. For large scale fires involving several agencies the AIIMS structure may involve a multi-agency team operating from a sophisticated, complex FCP.

Where the size of the fire incident so dictates, Brigades will request assistance from the Shire to establish and maintain an AIIMS structure for a fire incident.

# Bushfire Operational Procedure

## 5

### **DRUG AND ALCOHOL CONSUMPTION**

1. The Shires Bush Fires Brigade personnel must **NOT** respond to an incident or participate in any Bush Fires operation if alcohol has been consumed in quantities that may reduce the judgement and capacity of the individual to act and undertake responsible action.
2. Alcohol must **NOT** be consumed by personnel whilst undertaking any task or function associated with incident response, suppression or recovery phases.
3. Alcohol must **NOT** be consumed by personnel whilst engaged in training activities associated with operational tasks.
4. When driving, personnel must comply with Road Traffic Regulations.
5. The Shires Bushfire Brigade personnel must **NOT** respond to an incident or participate in any Bushfire operations if drugs have been taken.

# Bushfire Operational Procedure

## 6

### INCIDENT REPORTS

#### FIRE/INCIDENT REPORTS

All Shire Bushfire Brigades are to complete a Fire/Incident Report Form **every time** they are mobilised in response to **any fire or incident or false alarm. This can be done over the phone by contacting the CESM who will in turn complete the form and submit to records.**

Once completed, the report will be submitted to DFES. The report should be completed as soon as possible after a fire (preferably within 24hrs) however; the report should be submitted **within seven days** of the fire/incident.

#### SUSPICIOUS FIRES

Where Shire Bushfire Brigades attend fires where there are suspicions that the fire may have been deliberately lit, in addition to the Fire/Incident Report, they should contact the CESM who will follow up with any requirements.

**All care should be taken to preserve the fire area near to the ignition point and police will be notified.**

The purpose of this latter report is to assist the Arson Squad with its investigations.

# Bushfire Operational Procedure

## 7

### **ROAD CLOSURES**

Fire burning on or near road verges, or fire that may impact a road within a time frame with smoke obscuring vision, is potentially the most dangerous situation in which volunteers and the general public can find themselves. More firefighters have been killed or injured in this situation than any other firefighting activity.

Where a road closure would directly or indirectly assist the Shire Bushfire Brigades in its efforts to extinguish or control a bush fire, then the road **MUST** be closed by a Bush Fire Control Officer pursuant to Section 39(1) of the Bush Fires Act. The same road closure action may also be taken by a Brigade Captain or the most Senior Member of the Bush Fire Brigade under Section 44 of the Act.

**IT MUST BE EMPHASISED THAT ANY ROAD CLOSURE MUST ONLY BE FOR THE PURPOSE OF FIRE FIGHTING OR THE EFFECTIVE MOVEMENT OF FIRE FIGHTING APPLIANCES.**

Extreme caution must be taken and the following procedures must be followed at all times:-

- The Incident Controller will request immediately support from Shire Officers to provide traffic control through the CESM or Works Manager.

#### **Volunteers Controlling Traffic**

- Until traffic assistance is in place, traffic control of the immediate fire area may be conducted by properly dressed Firefighters, i.e. yellow overalls and helmet, as issued by the Shire. **Firefighters are NOT to give alternate directions / detours to motorists when roads are closed as this is done by Main Roads or the local Shire.**

**BRIGADE PERSONNEL HAVE A DUTY TO THEMSELVES AND THE TRAVELLING PUBLIC TO ENSURE THAT ALL OPERATIONS ARE PERFORMED WITH MAXIMUM SAFETY.**

**NO ROAD IS TO BE RE OPENED UNTIL AN INSPECTION OF THE ROADVERGE HAS BEEN COMPLETE BY OWNER OF THE ROAD( SHIRE OR MRWA) AND GIVEN THE ALL CLEAR.**

# Bushfire Operational Procedure

## 8

### REFUSE SITE FIRES

#### **NOTIFICATION**

All fires occurring within the Refuse site including garden refuse areas or bush areas, are to be reported to the CESM, Environmental Health Officer or another authorised Shire Officer. The Shire will then notify the necessary agency - Department of Environment and Regulation.

#### **RESPONSE**

Brigade Response will be as for a Rural Type Fire or as indicated in their Brigade Response Plan.

- a) Fire & Rescue Service to be requested to attend the incident.
- b) Brigade members to remain clear of danger zone, remain up-wind of incident. Attend to adjacent bush fires **if it is safe to do so.**

#### **NOTE**

If tip site involved includes a pit/trench area, Brigade members are to remain above ground level at all times.

- c) If incident is confirmed to be hazardous, Brigade members will assist Fire & Rescue Service who will assume the Lead Combat Authority Role.
- d) Consideration will be given to evacuation of persons likely to be effected by fire products.
- e) If incident is confirmed to be nonhazardous by Fire & Rescue Service or Shire Officer, Councils Waste Coordinator or the Fire Control Officer present, Brigade members can become involved in Fire Suppression as directed by the Incident Controller.

**It can not be stressed too strongly that to act without specialist advice is dangerous and that it is essential that safe Operating Procedures are adhered to in responding to all refuse sight fire situations.**

# Bushfire Operational Procedure

## 9

### INCIDENT NOTIFICATION

#### Initial Notification

Notification of fires can take place at any time during the day or night. In first instance fires are reported through the Emergency Triple '000' system which in turn results in BFB being notified for fires within the Shire.

Bushfire Brigades will be notified for all fire reported in the Shire area. DFES Comms notifies one of the following in order of precedence as per Local Government 000 Agreement:

- Shire of Yalgoo 's CESM – 0438 277 582
- Shire of Yalgoo Chief Bushfire Fire Control Officer
- Shire of Yalgoo Works Manager
- DFES Regional Office – RDC/DO.

Alternatively, notification of fires by members of the public (not through the '000' system) may be directed to:

- The Shire of Yalgoo on – 99 628 042
- The Fire Control Officer (FCO) for the Brigade area where the fire has been reported,

Once the Shire of Yalgoo or CBFCO are notified of a fire within the area of responsibility they will in turn:

- Alert the applicable FCO or Brigade members that a fire has been reported in their Brigade area and register the incident with DFES Comms.
- Provide assistance where requested to the Brigade in terms of Incident Management, backup resources logistics, & weather forecasts.
- Where the reported fire has potential implications for either PaW or VFRS, notify those agencies.

#### Brigade Internal Call Out Procedures

The Shire of Yalgoo 's Volunteer Bushfire Brigades are encouraged to devise and arrange their own internal call out procedures in order to mobilise Brigade resources. These internal procedures may utilise:

- SMS through DFES.
- SMS through the Shire SMS system
- VHF or UHF radio facilities.
- The local telephone system.
- WhatsApp

**BOP B9 cont.**

Brigades should compile, continually revise and update call out lists for all their members. These call out lists should include details of members names, their addresses and contact details (both working and after hours contacts are preferable).

## Bushfire Operational Procedure

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### **FIRE LIGHTER FUEL / DRIP TORCH**

All Shire of Yalgoo Volunteer Bushfire Brigades are to use the petrol mixed ratio of 3 parts diesel to one part petrol or Kerosene in Firelighters.

# Bushfire Operational Procedure

11

## **ACCIDENT / PROPERTY LOSSES REPORTING**

Any loss or damage of appliance, equipment and apparatus either of the bushfire brigade or private property owned that is used under the direction of a FCO or another officer of the bushfire brigade is covered by insurance.

The brigade member assuming the role of Incident Controller at a fire incident will:

- Report all damage to the CBFCO and CESM once aware of the damage or losses.

# Bushfire Operation Procedure

12

## ELECTRICAL HAZARDS

Once an electrical hazard has been identified the following procedure must be followed:

### **Pole Top Fires**

- On arrival at the incident treat all wires as live.
- Secure the area from personnel and members of the public.
- Determine a safe distance from the hazard. **Minimum safe distance for low voltage wires is 10 metres.**
- Tape area off; if this is not possible appoint an officer to stay at location.
- Notify Western Power through DFES COMMS or on the Western Power 13 13 51. The following information will be required: Pole number from the nearest safest pole, Address / nearest intersection, are there lines down, how many poles have been affected.

### **Structural Fires**

If the electricity is to be disconnected, it is the responsibility of the officer to check that power is switched off at the main board and that the fuses have been removed and placed in the appliance.

When disconnecting the power supply

- The switch is to be operated with the back of the hand at arm's length.
- The head is to be turned away to avoid possible flash injuries.

### **240 Volt Power Generated By Solar Panels**

All Emergency Services responders should be aware that if attending an incident at a property that has Solar Panels installed, there is the potential for live 240v power to be circulating through the property even though the mains switchboard has been isolated and fuses removed.

# Bushfire Operational Procedure

13

## **ENTRAPMENT AT A BUSHFIRE**

### **Maintain Situational Awareness:**

- Ensure crews are initially briefed on the task and risks
- Ensure crews remain aware of the current and forecast situation

### **Maintain Sound Work Practices:**

- Maintain the minimum 25% water reserves on appliances for personal protection.
- Undertake suppression tasks with due reference to **LACES**.
  - L – LOOKOUT. Seek positions of observation and regularly patrol.
  - A – AWARENESS. Maintain situational awareness and act decisively.
  - C – COMMUNICATION. Be in communication.
  - E- ESCAPE ROUTE. Consistently re-assess potential escape routes.
  - S - SAFETY ZONE. Work from a known anchor point.

### **Ensure all crews understand the DEAD MAN ZONE**

## **BURNOVER PROCEDURE FOR DFES APPLIANCE**

**Note** - Do not hose down crew members' with water prior to the fire front passing as the conduction of heat through the clothing may induce steam burns.

- Activate the EMERGENCY AVL BUTTON as per training / guidelines.
- Transmit EMERGENCY message.
- Activate beacons / emergency warning devices and siren.
- Request aerial assistance if available.
- Close hose lines and all crews return to vehicle.
- Park appliance on a burnt/ clear area in a position that affords as much protection as possible for the crew. With the rear of the appliance facing the fire front.
- Conduct a head count to ensure all the crew are present
- Take cover in the cabin. Activate the WATER DELUGE SYSTEM from the appliance.
- Dress in full PPE and activate the IN CAB AIR as per training / guidelines.
- Crew to cover with blanket/ protection.
- STAY INSIDE THE VEHICLE
- Stay in the vehicle until the fire front has passed and the temperature has dropped outside.
- Immediately after the fire front has passed, account for all crews and check the vehicle for damage. STAY TOGETHER
- Wait for assistance.

## **BOP B13 cont.**

### **After the fire front has passed:**

- Exit the vehicle once the fire front has passed. (be careful as internal / external parts will be extremely hot)
- Take portable radios and First Aid Kit to a safe area.
- If able to radio in to the control point and give a SITREP.
- Stay covered in PPE and blankets and continue to drink water and wait for assistance.

### **BURNOVER PROCEDURE FOR FARMER FIRE FIGHTING UNITS**

- Transmit EMERGENCY message.
- Close hose lines and return to vehicle.
- Park vehicle on a burnt / clear area in a position that affords as much protection as possible for the crew. With the rear of the vehicle facing the fire front.
- Set up deluge system if there is one on the unit.
- Take cover in the vehicle.
- Dress in full PPE.
- Get below the glass windows to shield from radiant heat.
- Leave the engine running and have the air conditioning on recycle.
- Crews to cover with a blanket if one is available. Stay in the vehicle until the fire front has passed and the temperature has dropped outside.
- Immediately after the fire front has passed, account for all crews and check the vehicle for damage. STAY TOGETHER.
- Wait for assistance.

### **After the fire front has passed:**

- Exit the vehicle once the fire front has passed. (be careful as internal / external parts will be extremely hot)
- Take portable radios and First Aid Kit to a safe area.
- If able to radio in to the control point and give a SITREP.
- Stay covered in PPE and blankets and continue to drink water and wait for assistance.

# Bushfire Operational Procedure

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## **BURNOVER BLANKET DFES APPLIANCE**

Burnover blankets are a piece of equipment for protecting firefighter out on the fire line. The blankets are made from light weight, patented material (not wool). The blanket is located in the red protective sleeve or bag, mounted in the DFES / Shire appliance. The blanket is 2m x 2m in size and each blanket can only be used one. There is one blanket per seat in appliance.

### **Using the Blanket**

- First locate the blanket in the appliance. The blankets are fixed in positions appropriate to the appliance and must not be relocated.
- Make sure you are aware of the location of the blanket in the vehicle that you use.
- Obtain the blanket from its storage bag by lifting the flap and remove the vacuum packed blanket.
- Open the plastic wrapping by tearing from the top then expanding the tear so the blanket can be removed easily.
- Straight pull towards you to start with, and then rip sideways. Removing the blanket from the cover and disregard the cover out of the appliance.
- Unfold the burnover blanket fully and cover yourself completely.
- Remain covered and get below the window level of the appliance until the fire has passed.
- The whole process including locating and deployment should take 20 seconds or less.

# Bushfire Operational Procedure

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## RED FLAG WARNING

Red Flag Warnings are a message system that provides a process to ensure critical information (such as weather changes) is confirmed as received by all at a incident.

- Red Flag Warnings are to be precise messages which convey present or impending hazards to responders. E.g. weather changes, fire behaviour, equipment failure etc.
- Red Flag Warning are to be initiated within the command hierarchy – IC.
- Red Flag Warnings are to be passed onto all personnel at the incident, including those from other agencies and private contractors.
- At all levels, red flag warning are to be acknowledged on receipt through confirmation of the message back to the sender.
- The transmission, receipt and acknowledgement of Red Flag Warnings are to be logged.

### Standard message

**RED FLAG WARNING.** Personnel are advised of <actual forecast where appropriate> conditions that may present a hazard to personnel as follows< actual / forecast conditions>.Personnel are to < describe specific actions required to be taken > This message is to be passed on to all personnel on the fire ground.

### Acknowledge

# Bushfire Operational Procedure

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## **AUTOMATIC VEHICLE LOCATOR – AVL**

The AVL system provides real-time visibility of appliances especially during large scale bushfires and provides automatic features to support crew safety. The AVL system also includes an emergency distress button to be used in emergency situations. When activated it sends an alarm to the DFES Communications Centre. The system records the vehicle location, speed, and if lights and siren have or are being activated. DFES Officers, CESM and authorised Brigade members have access to the link to track appliance locations across the state.

### **Procedure**

- Testing of the AVL system is to be carried out on a monthly basis to keep the system updated with new software. This should be done as close to the first of each month as possible. Testing diagram located in the appliance.
- The system is connected to the 3G network and if this is not available the system will link to a satellite.
- Under normal conditions the light will be showing GREEN.
- To activate the emergency button HOLD IT DOWN FOR 4 SECONDS the green light will turn RED until DFES Comms acknowledges, then the light will show GREEN again. Once activated DFES Comms will contact the Incident Controller for the fire, the Duty Officer for the region or the CESM to follow up.
- If for any reason the button is accidentally activated and the light stays solid red (not flashing) ring DFES Comms on 1800 198 140 to notify them of the mistake.
- Refer to Operational brochure and general information sheet that is located in the appliance for further information.
- Any issues with the system please contact the CESM to follow up.

# Bushfire Operational Procedure

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## ROAD VERGE BURNING PROCEDURE

The Road Verge Burning Procedure is to provide clear guidelines for the burning of road verges throughout the Shire of Yalgoo .

### Procedure

- Must be obtained for all roadside burning. (12 months of the year.)
- A Permit is to be issued prior to any road verge burn in accordance with this procedure.
- The Shire Chief Executive Officer or nominated representative are the only officers authorised to issue burning permits for hazard reduction burns along road verges and only after a site inspection has been carried out by authorised persons.
- Burns are to be conducted by the relevant Bush Fire Brigade member or authorized Shire Staff. No road verge burning may be carried out by individuals unless authorised.
- No authority can be given by an officer of Council or Fire Control Officer to burn roadside verges that are not under the control of Council, unless written approval has been received from the controlling body.
- Site inspections will take into consideration the environment impact on the road verge, the potential hazard the verge would pose in the event of bushfire and the weather patterns and forecast for that time of year.
- Permits to burn road verges will only be issued to Brigade Fire Control Officer or member of the public and authorised Shire staff and are to state the measures that must be taken using the following broad guidelines.
  - Prevent damage to infrastructure (i.e. Telstra infrastructure, culverts and fencing);
  - Where native vegetation is present (depending on species) minimise damage and where possible, carry out burns in autumn or spring;
  - Ensure acceptable weather conditions have been considered;
  - Comply with normal permit requirements;
  - Only one side of a road to be burnt in any one year;
  - No single hazard reduction burn to exceed 500 meters along a single road verge;
  - Adjoining strips may not be burnt within three years;
  - Adjacent verges are not to be burnt within three years.

- If a larger burn area is required a risk-based assessment of the surrounding area will need to be completed including:
  - Fuel tons per hectare.
  - Assets and locations.
  - Vegetation type.
  - Fire History.
  - Weather patterns.
  
- The use of fire to abate fire hazards and to clear roadside drains should be confined to area where distinct hazards, high ignition risks and high values can be identified. In general, these related to road verges where native plant species have been replaced by annual weeds and grasses. Where possible mowing and approved herbicide treatment is to be used as opposed to road verge burns.
- On approval of a road verge burn, a Traffic Control Plan will be prepared and implemented when necessary by Shire staff or its appointed contractors.



# SHIRE OF YALGOO - SOP



## Contents

## Glossary

DFES – Volunteer Hub Glossary Library Link

CBFCO	Chief Bush Fire Control Officer
CEO	Chief Executive Officer
CESM	Community Emergency Services Manager
COMCEN	Communications Centre (DFES)
DBCA	Department of Biodiversity, Conservation and Attractions
DCBFCO	Deputy Chief Bush Fire Control Officer
DFES	Department of Fire & Emergency Services
FCO	Fire Control Officer
IC	Incident Controller
IMT	Incident Management Team
PPC	Personal Protective Clothing
PPE	personal protective equipment
RDC	Regional Duty Coordinator
SAP	Standard Administrative Procedure
SOP	Standard Operating Procedure

Current positions and Contacts

Personal	Name	Work Phone	Home Phone	Sat Phone
CEO	Ian Holland	9962 8042	0417 484 840	
CBFCO	Ian Holland	9962 8042	0417 484 840	
DCBFCO North	Craig Holland	9962 8042	0417942 910	
DCBFCO South	David Rocke	9963 6068	0418 919 773	
CESM	Rick Ryan	9956 6018	0438 277 582	+881632410033
FCO	Gail Pilmoor		0418 919 773	0404 448 922
DFES				
RDC		1800 317 555		
DBCA				
Geraldton		9964 0901		
Thundelarra		9963 6074	0417 301 838	
Police				
Yalgoo		9962 8500		
Mt Magnet		9963 3222		
Ambulance				

## Section 1: Administration

### SOP XXXX      Communication Systems

#### Introduction

Details for the various methods of communication used by the Shire and Brigades to ensure messages are delivered effectively.

#### 1. Bushfire Radio Network

The Shire of Yalgoo (Yalgoo and Paynes Find Brigades) uses UHF radio due to limited VHF WAERN devices and coverage.

UHF Channel 11 should be used for fire operational communications

UHF Channel 40 can be used to communicate with Highway and Heavy Vehicle Traffic

UHF Channel 38 can be used to coordinate Shire Crew and resources

In the event that a neighbouring repeater site is usable permission can be requested from neighbouring shires through the CBFCO:

CGG – Mullewa              WAERN Channel 279

Morawa                      WAERN Channel 265

Perenjori                    WAERN Channel 298

The Bush Fire Radio Network should only be used for Official Bushfire Brigade operations, training or emergencies.

Users should be aware that the radio network is an open network and as such, sensitive information should be conveyed in person or by another method.

#### 2. SMS

The Shire of Yalgoo has developed SMS listings of staff, brigade members and some residents. SMS is to be used for the notification of harvest and vehicle movement bans, total fire bans, road closures and other emergency contact situations.

Messages can be sent to specific brigades or to a general audience.

The CBFCO, CESM and Shire Administration have access to the messaging system for broadcast and management purposes.

DFES also maintains brigade SMS lists, primarily used to mobilise brigades to incidents reported through 000. The CESM or COMCEN should be contacted for mobilisation through this method.

The Shire does not currently use any other informal messaging system.

#### 3. Email and Shire Website

Email and the Shire Website is used to advise specific contacts of Harvest and Vehicle Movement Bans and Road Closures. Email lists are maintained by the Paynes Find Brigade Secretary and Shire Administration. Social media may be used to circulate information and requests should be submitted to the CEO.

#### 4. Radio Broadcast

The Shire of Yalgoo utilises ABC midday harvest ban notifications.

## Introduction

The Shire is committed to minimising the risk of injury, harm or damage to its emergency services volunteers and damage to Brigade and Council property. This policy identifies reporting, recording and investigation of an incident, injury, near miss or hazards.

## Reporting

Any member or volunteer who has an injury, near miss, accident or notes a hazard shall be required by the Shire of Yalgoo to complete a Hazard and Incident Report Form and follow the reporting process detailed in the Prompt Safety Intranet (password: shire).

<https://www.promptsafetysolutions.com/lg/ya/shire-of-yalgoo>

Any report should be submitted to the CBFCO and or CEO for investigation.

## SOP XXXX      Media and Police Statements

### Introduction

Personnel attending incidents may be required to submit a statement to Police to assist in their inquiries or for presentation to a Coroner's inquest.

### Media Statements

All media statement requests should be referred to the Chief Executive Officer to be presented to the Shire President who is authorised to respond to the media on any matter.

No Shire employee, volunteer or contractor is authorised to speak on behalf of the Shire to the media.

### Police and WorkSafe Statements

Shire Employees or volunteers should contact the Chief Executive Officer upon receiving a request for an interview or witness statement. The Chief Executive Officer will provide the witness with internal advice and support and will solicit external legal advice if necessary.

## SOP XXXX (Non Brigade) Shire equipment at a Bushfire

### Introduction

Graders, Loaders and other appliances capable of carrying water are effective equipment for combating a bush fire. This policy details the circumstances where Shire owned plant and equipment is available to assist in the containment of a fire.

Refer to Safe Work Method Statement 84 Attending – Operating machinery in a Fire

### Procedure

1. The Fire Control Officer (FCO) or Incident Controller (IC) who is in control of a fire is to determine if the equipment is required.
2. The person in control of the fire is to contact the Chief Executive Officer to request the Shire equipment attend the fire.
3. If the CEO or an Acting CEO is unavailable the Works Manager has authority to approve the use of plant and equipment.
4. Requests for Shire Equipment are to be for the containment and control of bushfires.
5. All Shire plant such as loaders, graders and other heavy plant are to be escorted and monitored by a Bushfire Brigade or DFES Firefighting Appliance.
6. Plant and equipment is to be driven/operated by a bushfire volunteer who is trained, licensed, inducted and authorised to do so by the local government.
7. All other Shire plant attending a fire should be fit for purpose. Vehicles should not enter the fire ground without a UHF radio, slip on unit and 4WD off road capability.
8. If land tenure is the responsibility of another agency (DBCA/Unallocated Crown Land) the land manager must be contacted for approval at the time the machinery is requested to enable the Shire to claim payment for its use.
9. If equipment is required that the Shire cannot supply consideration should be given to raising the incident to DFES or discussing options with the CESM or Regional Duty Coordinator.

## SOP XXXX Reporting of Fires and Callouts

### Introduction

Under the Bush Fires Act 1954 all fire incidents within the local government need to be reported to the Department of Fire and Emergency Services.

### Procedure

Fire Control Officers or Incident Controllers who arrive at a fire and have not been dispatched by COMCEN/DFES should log the incident with COMCEN, 000 or the Regional Duty Officer as soon as possible. As an example this can occur after checking on smoke, a community report or something that is discovered while travelling.

The primary brigade is required to complete Bushfire and Attendance IRS Report Forms and submit them to DFES via the CESM. A copy should be provided to the CBFCO and CEO.

If a fire appears to be suspicious or an incident controller has any concerns they should immediately contact the CBFCO or CESM.

## Introduction

The Council has a duty of Care to all its brigade volunteers to provide a safe working environment. This extends to controls which limit hazards such as policies, training and PPE. Minimum requirements will assist the Council to meet its obligations.

## Policy

All active operational members of the Paynes Find Brigade and Yalgoo Brigade must undertake and have passed a DFES approved Rural Fire Awareness Course. A refresher course should be taken every four years.

To operate or drive a Shire or Brigade Fire Truck a volunteer must have:

1. A correct and valid Department of Transport Drivers License for that vehicle
2. Completed a Shire Vehicle Induction; and
3. Passed the DFES approved Bushfire Safety Awareness and Firefighting Skills courses do we include the Rural Fire Awareness Course ?.

Crews providing asset protection or monitoring of heavy plant are required to have completed the training course Rural Fire Awareness.

The CBFCO, Yalgoo Shire Works Manager and CESM are authorised to assess recognised prior learning (RPL) and recommend to the CEO whether a volunteer could be exempt from these requirements collectively and unanimously. Training records or the CEOs decision on RPL is to be provided to the CESM for record keeping with DFES.

## SOP XXXX Bush Fire Brigade Volunteers – Application Requirements

### Introduction

The Council has a duty of Care to all its brigade volunteers to provide a safe working environment. This extends to controls which limit hazards such as policies, training and PPE.

Members should be of good character, physically and mentally be able to perform the role, be trained and have their details recorded with DFES.

### Policy

It is important to be aware of any medical issues a volunteer may have so that reasonable support and accommodations can be provided to meet WHS obligations.

It is also important that personal, next of kin and emergency contact details be recorded for all brigade members and that nothing outstanding is recorded on a national police clearance.

The forms required for registration are amended from LGISWA and are attached as Forms 1, 2, 3 & 4.

## SOP XXXX Appointment as a Bush Fire Control Officer

### Introduction

Fire Control Officers and a control hierarchy are important components of the Bush Fires Act 1954. Fire Control Officers while volunteers are also officers of the Council due to their appointment by Council.

Fire Control Officers appointed by Council should be appropriately trained.

### Policy

1. To be eligible for appointment as a Fire Control Officer a person must have completed the Bush Fire Control Officer Training Program not more than five years prior to appointment.
2. Notwithstanding point 1, a person will be eligible for appointment as a FCO if they complete the FCO Training Program within six months of appointment.
3. The CESM by way of their position with DFES and the Shire is considered by Council to authorised as a Fire Control Officer.
4. FCO training should be refreshed every five years.
5. Nominations for FCO should be endorsed by Brigades and recommended to Council each year for inclusion in the Delegations Register.
6. Brigades should aim to hold their Annual General Meetings outside of the high threat period around March/April each year.
7. All Fire Control Officer Positions are to be invited to each Local Emergency Management Committee (LEMC) Meeting.

## DFES Doctrine and Standard Operating Procedures

All volunteers are to make themselves familiar with DFES Doctrine through the Volunteer Hub or continued professional development training with the Shire of Yalgoo CESH.

If volunteers require access or physical copies of these SOP please contact the CESH or CBFCO.

Username: Volunteer Number

<https://volunteerhub.dfes.wa.gov.au/home>

SOP 3.2.1 Personal Protective Equipment

SOP 3.2.7 Red Flag Warnings

SOP 3.3.1 Respond Under Emergency Conditions

SOP 3.3.2 Road Hazard Management

SOP 3.3.12 Driving Standards

SOP 3.5.1 Bushfire Response

SOP 3.5.10 Crew Safety at Bushfires

SOP 3.5.11 Entrapment and Burnover at Bushfires

SOP 3.17.15 Lithium-ion Battery Response

SAP 6.1.A Recognition of Prior Learning

15 January 2024

Good afternoon

As road managers, Local Governments place a high importance on road safety when planning, constructing, and maintaining the road network under their control. Low-cost road safety improvements are one of the most effective and financially feasible methods of increasing the safety of the road network for Local Governments.

The installation of **separation (centre)** and **edge line markings** on sealed roads is one such low-cost method, which can result in reductions of between 10% and 25% in casualty (killed and serious injury) crashes<sup>1</sup>, depending on the type of implementation and context. However, the current Main Roads warrant for installing line markings includes thresholds for traffic volumes that must be achieved before line marking will be installed. In many cases, these vehicle volume thresholds are not met, precluding the installation of line markings on roads that would otherwise meet the criteria for the provision of line markings.

Based on submissions from the Central Country Zone, WALGA State Council delegates will be asked at the March meeting to consider a proposed process whereby Local Governments can install and maintain line marking, with Main Roads's approval, at their own cost on roads that carry low traffic volumes, but otherwise meet the warrant for line marking installation.

Participation in the proposed process would be completely voluntary. All costs would be borne by the Local Government in question and there would be no requirement for any Local Government to participate. As no lines would otherwise have been marked on roads that do not meet the Main Roads criteria, allowing Local Governments to undertake the line marking work does not represent a cost shift from the State to Local Government.

A Council resolution would be required to undertake the line marking works, committing the Local Government to funding the installation and maintenance costs. It would also be incumbent on Local Government to pay any maintenance costs or costs to remove the line markings, should maintenance not be undertaken to an acceptable standard.

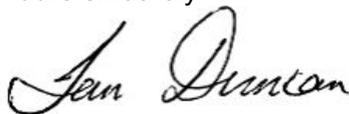
The cost to install line markings varies between regions, but an approximate cost breakdown is as follows:

- Line marking (centre and edge lines) - \$1,580/km; Lifespan – 1-5 years
- Audio tactile line markings (centre and edge line)- \$7,000/km; Lifespan – 5 years<sup>2</sup>

The WALGA Infrastructure Policy Team has requested that Councils consider this matter prior to the upcoming February/March Zone meetings so that your Zone representative is able to represent the collective view of Council.

For enquiries please contact Max Bushell, Senior Policy Advisor Road Safety and Infrastructure at [mbushell@walga.asn.au](mailto:mbushell@walga.asn.au) or on telephone (08) 9213 2068.

Yours sincerely



**Ian Duncan**  
Executive Manager Infrastructure

<sup>1</sup> Main Roads Western Australia. (2021). Treatment Resource Guide. Retrieved from <https://www.mainroads.wa.gov.au/globalassets/technical-commercial/road-safety/treatment-resource-guide.pdf?v=492d8e>.

<sup>2</sup> Mak, M. and Tang, E. (2023). Practitioner's Guideline: Low-Cost Safety Improvements for Rural Local Government Roads in WA. Retrieved from [https://warrrip.com.au/wp-content/uploads/2023/07/LG-TRRIP-01-Practitioners-Guideline\\_Low-Cost-Safety-Rural-Final.pdf](https://warrrip.com.au/wp-content/uploads/2023/07/LG-TRRIP-01-Practitioners-Guideline_Low-Cost-Safety-Rural-Final.pdf)