



# AGENDA

## For the Ordinary Council Meeting

To be held on the 25<sup>th</sup> August 2023

### Notice of Meeting

The next Ordinary Council Meeting for the Shire of Yalgoo will be held on Friday 25<sup>th</sup> August 2023 in the Paynes Find Community Centre, Payne Find commencing at 11.00 am.



**Ian Holland**

CHIEF EXECUTIVE OFFICER

21<sup>st</sup> August 2023

#### Disclaimer:

The Shire of Yalgoo gives notice to members of the public that any decisions made at the meeting, can be revoked, pursuant to the Local Government Act 1995. Therefore members of the public should not rely on any decisions until formal notification in writing by Council has been received. Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

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## **Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023**

### **1 DECLARATION OF OPENING**

The Shire President welcomed those in attendance and declared the meeting open at.

### **2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE**

In accordance with section 14 of the Local Government (Administration) Regulations 1996 “Meetings held by electronic means in public health emergency or state of emergency (Act s. 5.25(1)(ba))”, the President to declare that this Meeting may take place via instantaneous communication. All Councillors and staff are to be available either via telephone (teleconference) or in person.

**President**

**Deputy President**

**Councillors**

**Chief Executive Officer**

**Executive Assistant**

**APOLOGIES**

**LEAVE OF ABSENCE**

**Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023**

**3 DISCLOSURE OF INTERESTS**

Councilors and Officers are reminded of the requirements of s5.65 of the Local Government Act 1995, to verbally disclose any interest during the meeting before the matter is discussed or to provide in writing the nature of the interest to the CEO before the meeting.

**4 PUBLIC QUESTION TIME**

**REPONSES TO QUESTIONS TAKEN ON NOTICE**

**QUESTIONS TAKEN WITHOUT NOTICE**

**5 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

**6 NOTICE OF MATTERS TO BE DISCUSSED BEHIND CLOSED DOORS**

**7 APPLICATIONS FOR LEAVE OF ABSENCE**

**8 ANNOUNCEMENTS CONCERNING MEETINGS ATTENDED**

Date	Location	Meeting	Attendance

## **Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023**

### **9 CONFIRMATION OF MINUTES**

#### **9.1 MINUTES OF THE ORDINARY COUNCIL MEETING – 28<sup>th</sup> July 2023**

#### **RECOMMENDATION**

That the minutes of the Council Meeting held on the 28<sup>th</sup> July 2023 as attached be confirmed as a true and correct record.

### **10 REPORTS OF COMMITTEE MEETINGS NIL**

## 11 TECHNICAL REPORTS

### 11.1 CAPITAL PROGRESS REPORT

Applicant:	Shire of Yalgoo
Date:	19 August 2023
Reporting Officer:	Dominic Carbone
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

To receive the Progress Report on the 2023/24 Capital Works Program.

#### **BACKGROUND**

The Shire has yet to adopt the 2023-24 Annual Budget and funds have not been approved for the acquisition of capital assets and the undertaking of infrastructure works.

#### **COMMENT**

The Capital Projects detailed below are projects incorporated in the 2022-23 Annual Budget and expended in 2023-24.

#### **STATUTORY ENVIRONMENT**

NIL

#### **POLICY/FINANCIAL IMPLCATIONS**

To deliver the Capital Works Program within budgeted allocations.

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council receive the Progress Report on the Capital Works Program as at 31<sup>st</sup> July 2023.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### CAPITAL WORKS PROGRAMME

The following assets and works are budgeted to be acquired or undertaken during the year:

	2022-23 ANNUAL BUDGET	2022-23 JULY ACTUAL	COMMENTS
	\$	YTD \$	
<b><u>By Program</u></b>			
RRG SPECIAL GRANT RD WORKS			The CEO to provide a verbal update on the status of the capital projects as at 31 July 2023
000000- Yalgoo/Ningham Road - Seal to width 4m LRCI \$446,000 RRG \$300,000	746,000	342,001	In progress

## 11.2 TECHNICAL SERVICES REPORT AS OF 16<sup>th</sup> AUGUST 2023

Applicant:	Shire of Yalgoo
Date:	16 August 2023
Reporting Officer:	Craig Holland Works Manager
Disclosure of Interest:	NIL
Attachments:	NIL

### **SUMMARY**

That Council receive the Technical Services Report as at the 16<sup>th</sup> August 2023

### **COMMENT**

#### **Road Construction and Capital**

- NIL

#### **Road Maintenance**

- Maintenance grading carried out on Dalgaranga Road, Dalgaranga Mt magnet Road, Thundelarra Road, Maranalgo Road.

#### **Plant and other infrastructure maintenance/Capital**

- Depot - New storage shed erected
- Railway Station – ongoing building maintenance
- YA778 – carry DFES “A” service

#### **Parks, Reserves and Properties**

##### ***4.1 Art & Culture Centre***

- New camera fitted

##### ***4.2 Community Town Hall***

- NIL maintenance carried out.

##### ***4.3 Community Town Oval***

- General gardening maintenance and fertilizing conducted to the oval and core stadium gardens.

##### ***4.4 Community Park, Gibbons Street***

- General gardening maintenance conducted on a weekly basis mowing, pruning and watering.

#### **4.5 Community Park, Shamrock Street**

- General gardening maintenance conducted on a weekly basis mowing, pruning and watering.

#### **4.6 Water Park**

- General maintenance carried out.

#### **4.7 Yalgoo Caravan Park**

- General gardening maintenance is done every two weeks.
- Gray water drains unblocked.

#### **4.8 Paynes Find**

- YA804 ute taken to Paynes Find for Dave Rocke to use.

#### **4.9 Railway Station**

- Building maintenance carried out.

#### **4.10 Staff Housing**

- 21 Campbell – earthwork started on septic system

#### **4.11 Yalgoo Rubbish Tip**

- Pushed over on a weekly basis

#### **4.12 Yalgoo & Paynes Find Airstrip**

- Paynes Find Airstrip – checked and all good.
- Yalgoo Airstrip – checked and all good

### **5. Staff**

- Darren staying at Paynes Find to cut down on travel times on grader operations.

### **6. Purchasing**

- New scaffolding ordered for building maintenance.

## **STATUTORY ENVIRONMENT**

NIL

## **POLICY/FINANCIAL IMPLCATIONS**

To deliver the Capital Works Program within budgeted allocations.

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICERS RECOMMENDATION**

That Council receive the Technical Services Report as of 16<sup>th</sup> August 2023.

**12 DEVELOPMENT, PLANNING AND ENVIRONMENTAL HEALTH REPORTS**  
NIL

**13 FINANCIAL REPORTS**

**13.1 LIST OF ACCOUNTS**

Applicant:	Shire of Yalgoo
Date:	19 August 2023
Reporting Officer:	Dominic Carbone
Disclosure of Interest:	NIL
Attachments:	NIL

**SUMMARY**

Council approval is sought for the payments made in the period 1<sup>st</sup> July 2023 to 31<sup>st</sup> July 2023 as detailed in the List of Accounts below.

**COMMENT**

The Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996 requires the Chief Executive Officer to present a list of accounts paid and/or payable to Council and to record those accounts in the minutes of the meeting.

**STATUTORY ENVIRONMENT**

Local Government Act 1995

6.10 Financial Management regulations

Regulations may provide for –

- a. The security and banking of money received by a local government' and
- b. The keeping of financial records by a local government; and
- c. The management by a local government of its assets, liabilities and revenue; and
- d. The general management of, and the authorisation of payments out of –
  - I. The municipal fund; and
  - II. The trust fund, of a local government.

Local Government (Financial Management) Regulations 1996

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

1. If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –
  - I. The payee's name; and
  - II. The amount of the payment; and
  - III. The date of the payment; and

- IV. Sufficient information to identify the transaction.
2. A list of accounts for approval to be paid is to be prepared each month showing –
  - a. For each account which requires council authorisation in that month –
    - I. The payee's name; and
    - II. The amount of the payment; and
    - III. Sufficient information to identify the transaction; and
  - b. The date of the meeting of the council to which the list is to be presented.
3. A list prepared under subregulation (1) or (2) is to be –
  - a. Presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - b. Recorded in the minutes of that meeting.

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council approve the list of accounts paid for the period 1<sup>st</sup> July 2023 to 31<sup>st</sup> July 2023 amounting to \$541,831.95 and the list be recorded in the minutes.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### List of Accounts Paid and Payable

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount \$
1 EFT1155	17/07/2023	Integrated ICT	Monthly Wifi Network Maintenance	1	176.00
2 EFT1156	17/07/2023	Wa Caravan & Camping Magazine WA Association Of Caravan Clubs Inc	Advertising - July 2023 - Caravan & Camping Mag Vol 24 #2	1	500.00
3 EFT1157	17/07/2023	Shire Of Leonora	Health & Building Consultancy Services -June 2023	1	205.35
4 EFT1158	17/07/2023	Helen St George Cooper	Reimbursements - Car Detailing (YA800), Clothes Airer, Post Charges (Debt Collecting)	1	502.87
5 EFT1159	17/07/2023	Access Electrical Contracting	Electrical Works - Shire Office	1	6,340.40
6 EFT1160	17/07/2023	BOC Limited	Monthly Container Services - May 2023	1	124.27
7 EFT1161	17/07/2023	Canine Control	Ranger Services 18.06.23	1	2,773.44
8 EFT1162	17/07/2023	Geraldton Parts	Workshop Consumables	1	15.68
9 EFT1163	17/07/2023	Pemco Diesel Pty Ltd	Service - YA809	1	3,398.36
10 EFT1164	17/07/2023	Harvey Norman Furniture & Bedding	Queen Bed, Mattress & Bedside tables	1	2,024.00
11 EFT1165	17/07/2023	IPEC Pty Ltd (Toll Global Express)	Freight Charges - Community Workshop Supplies	1	49.23

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### Shire of Yalgoo

#### List of Accounts Paid and Payable

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount \$
12 EFT1166	17/07/2023	Harvey Norman Electrics Geraldton	Fridge & TV	1	1,674.00
13 EFT1167	17/07/2023	Monsignor Hawes Heritage Inc.	Corporate Membership Renewal Fee - 2023-24	1	100.00
14 EFT1168	17/07/2023	Mcdonalds Wholesalers	Supplies Caravan Park - Re-Sale & Room Coffees	1	269.95
15 EFT1169	17/07/2023	St John Ambulance WA Ltd	Off Road First Aid Kits	1	344.85
16 EFT1170	17/07/2023	Lo-Go Appointments	Contracting Services - Corporate Services Officer - H St George Cooper WE 24.06.23	1	6,639.82
17 EFT1171	17/07/2023	Kick Solutions	Water Park Signage	1	270.00
18 EFT1172	17/07/2023	Jacksons Drawing Supplies Pty Ltd	Art Supplies - Community Workshop	1	3,118.10
19 EFT1173	17/07/2023	Interfire Agencies	ESL - Equipment	1	1,041.16
20 EFT1174	17/07/2023	Complete Office Supplies Pty Ltd	Stationery - Administration	1	150.79
21 EFT1175	17/07/2023	Midwest Safety & Training Pty Ltd	Staff Training -Dogging Course: T Field, B Hawkins & P Hill	1	5,321.00

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### Shire of Yalgoo List of Accounts Paid and Payable

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount \$
22 EFT1176	24/07/2023	Dominic Carbone & Associates	Consultancy Finance and Administration - June 2023	1	5,912.50
23 EFT1177	24/07/2023	Refuel Australia	Fuel - May 2023	1	38,230.98
24 EFT1178	24/07/2023	Darren Long Consulting	Consultancy Bank Reconciliations - June 2023	1	3,190.00
25 EFT1179	24/07/2023	Lo-Go Appointments	Contracting Services - Corporate Services Officer	1	10,048.72
26 EFT1180	24/07/2023	Rowe Contractors	Yalgoo-Ninghan Road Works - Progress Payment	1	343,200.00
27 EFT1181	27/07/2023	Gail Trenfield	Councillor Fees - June 2023	1	541.67
28 EFT1182	27/07/2023	Raul. Valenzuela	Cr Sitting Fees June 23 & Reimbursement LG Rd Safety Meeting	1	1,587.39
29 EFT1183	27/07/2023	Tamisha Hodder	Councillor Fees - June 2023	1	1,010.79
30 EFT1184	27/07/2023	Gregory Arthur Payne	Members Meeting Fees and Allowances - April, May & June	1	4,434.32
31 EFT1185	27/07/2023	Ian Scott	Reimbursement - Lucinda's Everlasting Seeds	1	150.00

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### Shire of Yalgoo List of Accounts Paid and Payable

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount \$
32 EFT1186	27/07/2023	Craig Holland	Reimbursement - Picked up and paid for bases for caravan park from Batavia Furn/Bedding)	1	1,200.00
33 EFT1187	27/07/2023	Lo-Go Appointments	Contract Services - Corporate Services	1	3,339.82
34 EFT1188	27/07/2023	Beachlands Plumbing Pty Ltd	Plumbing - Shire Housing - 18D Shamrock	1	723.25
EFT1189 35	27/07/2023	Core Business Australia Pty Ltd	Project Management Fees - Flood Damage Claim 1 - May 2023	1	6,959.70
36 EFT1190	27/07/2023	Rowe Contractors	Additional Sealing Work - Yalgoo-Ningham Road	1	63,388.78
37 EFT1191	31/07/2023	Kennards Hire Pty Ltd	Plant Hire 28.12.2022	1	60.80
38 EFT1192	31/07/2023	Canine Control	Ranger Services 17.05.23	1	1,320.68
39 EFT1193	31/07/2023	Jason Signmakers	Caravan Park Signage	1	222.13
40 EFT1194	31/07/2023	Veolia Environmental Services	Commercial & Domestic Refuse Collection - June 2023	1	4,399.91
41 EFT1195	31/07/2023	Westrac Equipment Pty Ltd	Repairs - YA860	1	2,052.71

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### Shire of Yalgoo

#### List of Accounts Paid and Payable

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount \$
42 EFT1196	31/07/2023	IPEC Pty Ltd (Toll Global Express)	Freight Charges	1	980.54
43 EFT1197	31/07/2023	Shire of Perenjori	Contribution CESM - Shared Costs	1	3,055.39
44 EFT1198	31/07/2023	Suncity Signs & Graphics	Stationery -Art Centre Receipt Books	1	379.50
45 EFT1199	31/07/2023	Prompt Safety Solutions	Consultancy -Quarterly On Site WHS	1	2,420.00
46 EFT1200	31/07/2023	Mullewa Farm Supplies	Weed Control	1	148.50
47 EFT1201	31/07/2023	Little Hotelier	SoftwareLicence fee - Caravan Park Booking System April Subscription 2023	1	188.02
48 DD810.1	31/07/2023	Pivotel Satellite Pty Limited	CESM Telephony Charges - June 2023	1	151.00
49 DD811.1	31/07/2023	Telstra Corporation Ltd	Telephone Charges - June 2023	1	7,495.58
<b>REPORT TOTALS</b>					
		<b>Bank Name</b>		<b>TOTAL</b>	<b>541,835.95</b>
	1		Municipal Bank	<b>541,831.95</b>	
	<b>TOTAL</b>			<b>541,831.95</b>	

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 13.2 INVESTMENTS AS AT 31<sup>st</sup> JULY 2023

Applicant:	Shire of Yalgoo
Date:	19 August 2023
Reporting Officer:	Dominic Carbone
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council receive the investments report as at 31<sup>st</sup> July 2023.

#### **COMMENT**

Money held in the Municipal Fund of the Shire of Yalgoo that is not required for the time being may be invested under the Trustee Act 1962 Part III.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

6.14 Power To Invest

Local Government (Financial Management) Regulations 1996

19 Investments, control procedures for

19C Investment of money, restrictions on (Act s6.14(2)(a))

Shire Delegated Authority

#### **POLICY/FINANCIAL IMPLCATIONS**

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That the Investment Report as at 31<sup>st</sup> July 2023 be received.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

This Worksheet details the investments held by the Shire as at 31<sup>st</sup> July 2023.

### SHIRE OF YALGOO CASH HOLDINGS AS AT 31<sup>st</sup> JULY 2023

INSTITUTIONS	SHORT TERM RATING	INVESTMENT TYPE	ACCOUNT N°	TERM	DATE OF TRANSACTION	DATE OF MATURITY	INTEREST RATE	PRINCIPAL
<b>MUNICIPAL FUND</b>								
Note Balance as per Bank Statement								
NAB	N/A	Operating a/c	50-832-4540	Ongoing	N/A	N/A	Variable	\$441,620.63
BENDIGO	N/A	Operating a/c	171336274	Ongoing	N/A	N/A	Variable	\$3,408,250.12
BENDIGO	N/A	Saving	171336282	Ongoing	N/A	N/A	Variable	\$25,331.06
NAB	N/A	Short Term Investment	24-831-4222	Ongoing	N/A	N/A	Variable	\$52,680.14
<b>TOTAL</b>								<b>\$3,927,881.95</b>

<b>RESERVE FUNDS</b>								
Bendigo	N/A	Term Deposit	4424275	90 days	30.06.2023	29.09.2023	4.90%	\$176,107.48
Bendigo	N/A	Term Deposit	4424276	90 days	30.06.2023	29.09.2023	4.90%	\$490,991.97
Bendigo	N/A	Term Deposit	4424274	90 days	30.06.2023	29.09.2023	4.90%	\$1,180,780.29
Bendigo	N/A	Term Deposit	4424273	90 days	30.06.2023	29.09.2023	4.90%	\$337,537.14
<b>TOTAL</b>								<b>\$2,185,416.88</b>

<b>INVESTMENT REGISTER</b>						
<b>01 JULY 2022 TO 31 JULY 2023</b>						
<b>NATIONAL AUSTRALIA BANK</b>						
ACCOUNT N°	DATE OF MATURITY	INTEREST RATE	OPENING BALANCE	INTEREST EARNED TO 31.07.2023	INVESTMENT TRANSFERS	CLOSING BALANCE 31.07.2023
171336282	Ongoing	Variable	\$25,301.94	\$29.12	0	\$25,331.06
24-831-4222	Ongoing	Variable	\$52,619.81	\$60.33	0	\$52,680.14
4424276	29.09.2023	4.90%	\$490,991.97	0	0	\$490,991.97
4424274	29.09.2023	4.90%	\$1,180,780.29	0	0	\$1,180,780.29
4424275	29.09.2023	4.90%	\$176,107.48	0	0	\$176,107.48
4424273	29.09.2023	4.90%	\$337,517.14	0	0	\$337,517.14

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### 13.3 MONTHLY FINANCIAL STATEMENTS AS AT 31 JULY 2023

Applicant:	Shire of Yalgoo
Date:	19 August 2023
Reporting Officer:	Dominic Carbone
Disclosure of Interest:	NIL
Attachments:	Statement of Comprehensive Income Statement of Financial Activity Summary of Current Assets and Current Liabilities Statement of Financial Position Detailed Worksheet Supplementary Financial Reports – Reserve & Loan

#### **SUMMARY**

Adoption of the Monthly Financial Statements for the period 1<sup>st</sup> July 2022 to the 31st July 2023.

#### **COMMENT**

Local Governments are required to prepare monthly reports.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995 - Section 6.4

Local Government (Financial Management) Regulations 1996 - Regulation 34

#### **POLICY/FINANCIAL IMPLCATIONS**

2.4 Material Variance

Provision of timely accounting information informs Council of the financial status and affairs of the local government.

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council adopts the Financial Activity Statement for the period ended 31st July 2023.

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### 13.4 Differential Rating and Minimums application to the Minister 2022-23

Applicant:	Shire of Yalgoo
Author:	Ian Holland
Interest Declared:	No interest to disclose
Date:	21 August 2022
Attachments:	Nil

#### Matter for Consideration

That Council give consideration to applying to the Minister for Local Government to impose the previously proposed differential rates and minimums.

#### Background

Council is in the process of preparing the 2023-24 Annual Budget.

#### Statutory Environment

##### *Local Government Act 1995*

- s.6.32 – States that a local government, in order to make up the budget deficiency, is to impose a general rate on rateable land that may be imposed uniformly or differentially.
- s.6.33(1) – Provides that a local government may impose differential general rates according to a number of characteristics.
- s.6.33(3) – States that a local government cannot, without the approval of the Minister, impose a differential general rate that is more than twice the lowest differential general rate imposed.
- s.6.34 – States that a local government cannot without the approval of the Minister raise an amount of general rates that exceeds 110% of the budget deficiency or is less than 90% of the budget deficiency.
- s.6.35 – States a local government may impose a minimum rate that is greater than the general rate that would be applied for the land and outlines the requirements for this minimum rate.
- s.6.36 – Requires that a local government before imposing any differential general rates provides at least 21 days local public notice of its intention to do so.

#### Strategic Implications

The Local Government is to ensure that it raises enough rates to generate the revenue required to fund its operating and capital expenditure commitments.

After a 7% natural increase from mining revaluations this puts the Shire on par with the estimate established in the Long Term Financial Plan and results in an approximately 7% increase from last years revenue.

#### Comment

If a Local Government has a differential rate that is more than twice the lowest differential rate imposed, approval from the Minister for Local Government must be obtained before the rates are formally adopted by Council.



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4. That Council adopts the attached Objects and Reasons for the following differential rating categories;

Town Improved – consists of properties located within the townsite boundaries with a predominate residential, commercial and industrial use, This category is considered by council to be the base rate by which all other GRV properties are assessed and have a different demand and requirement on shire services and infrastructure.

- Townsite Vacant – Consists of vacant properties located within the townsite boundaries that are vacant (no residential commercial or industrial structures built on the land) The rate in the dollar and minimum is the same as the Town Improved category.

- Mining Infrastructure – Consists of particular improvements such as accommodation, recreation and administrative facilities, associated buildings and maintenance workshops that are erected permanently. The object of the GRV associated with the mining is to ensure that mining operators contribute to the maintenance of the Shire's assets and services to the extent that they use them and form a sector of ratepayers that essentially are transitory.

- Pastoral/Rural – this rating applies to all pastoral leases and land with predominate rural land use. The proposed rate is comparatively lower when compared to the mining/mining tenement and exploration / prospecting categories on the basis that the pastoral industry has minimum impact or requirement on the shire services and infrastructure.

- Mining/ Mining Tenement – this category applies to all mining leases located within the shire. The proposed rate is comparatively higher when compares to the pastoral/rural category on the basis that mining operations require additional ongoing maintenance of the roads network that services this land use along with additional costs associated with the administration of mining tenements.

- Exploration / Prospecting – this rating category applies to exploration, prospecting and other general purpose leases located within the shire. The proposed rate is comparatively higher when compares to the pastoral/rural category and lower that the mining tenement category on the basis that the mining operations require additional and ongoing maintenance of the road network that services the land use, the additional cost associated with the administration of exploration and prospecting leases and the shire wishes to encourage exploration.

CARRIED: 5/0

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### SHIRE OF YALGOO RATES MODELLING FOR 2023-24

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2022-23 Actuals Total Revenue \$
<b>Differential General Rate</b>				
GRV Town sites Improved	0.07831840	36	368,361	28,849
GRV Town sites Improved Vacant	0.07831840	0	0	0
GRV Mining Infrastructure	0.29750000	9	1,343,770	399,772
UV Pastoral / Rural	0.06907870	25	974,583	67,323
UV Mining / Mining Tenements	0.32000000	130	4,747,142	1,519,085
UV Exploration and Prospecting	0.19882530	225	1,024,860	203,768
<b>Sub-Totals</b>		425	8,458,716	2,218,797
<b>Minimum Payment</b>				
GRV Town sites Improved	290	5	6,462	1,450
GRV Town sites Improved Vacant	290	12	1,570	3,480
UV Pastoral / Rural	290	8	10,008	2,320
UV Mining / Mining Tenements	290	21	14,826	6,090
UV Exploration and Prospecting	290	79	59,042	22,910
<b>Sub-Totals</b>		125	91,908	36,250
Discounts		550	8,550,624	0
<b>Total Amount Raised from General Rate</b>				2,255,047
Interim Rating				398,570
Specified Area Rates				0
<b>Total Rates</b>				2,653,617

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2023-24 Budgeted Total Revenue \$	2022-23 % TO TOTAL RATES LEVIED	2023-24 % TO TOTAL RATES LEVIED	DECREASE/INCREASE RATES LEVIED	% MOVEMENT	NATURAL GROWTH IN VALUATIONS
<b>Differential General Rate</b>									
GRV Town sites Improved	0.07831840	36	364,504	30,468	1.1%	1.1%	1,619	5.6%	(3,857)
GRV Town sites Improved Vacant	0.07831840	0	0	0	0.0%	0.0%	0	0.0%	0
GRV Mining Infrastructure	0.29750000	8	1,343,750	399,766	15.1%	14.0%	(6)	0.0%	(20)
UV Pastoral / Rural	0.06907870	24	974,583	67,323	2.5%	2.4%	0	0.0%	0
UV Mining / Mining Tenements	0.32000000	140	6,252,053	2,000,657	57.2%	70.1%	481,572	31.7%	1,504,911
UV Exploration and Prospecting	0.19882530	209	1,563,335	310,831	7.7%	10.9%	107,062	52.5%	538,475
<b>Sub-Totals</b>		417	10,498,225	2,809,044					
<b>Minimum Payment</b>									
GRV Town sites Improved	290	5	6,212	1,450	0.1%	0.1%	0	0.0%	(250)
GRV Town sites Improved Vacant	290	12	1,580	3,480	0.1%	0.1%	0	0.0%	10
UV Pastoral / Rural	290	8	11,402	2,320	0.1%	0.1%	0	0.0%	1,394
UV Mining / Mining Tenements	290	12	16,913	3,480	0.2%	0.1%	(2,610)	-42.9%	2,087
UV Exploration and Prospecting	290	99	81,029	28,710	0.9%	1.0%	5,800	25.3%	21,987
<b>Sub-Totals</b>		136	117,136	39,440					
Discounts		553	10,615,361	0					
<b>Total Amount Raised from General Rate</b>				2,848,484			(393,570)		
Interim Rating				5,000					
Specified Area Rates				0					
<b>Total Rates</b>				2,853,484	85.0%	99.8%	199,867	7.5%	2,064,737

## **Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023**

The advertised time has concluded and no public submissions were received. It is therefore recommended that Council impose the proposed rates and minimums without modification.

Administration would like to note that the proposed rates in the dollar are not proposed to change and are the same as the 2020/21, 2021/22 and 2022/23 financial years.

Covid and cost of living pressures on ratepayers have been a major consideration in not increasing the rate in the dollar from the previous year.

### **Previously considered Efficiency Measures**

Continued Review of Remuneration and Vacant Positions

Implementation of solar on Council Facilities – Previously capped by Horizon Network

Disposal of under utilised plant

Invest in properties and Lease to State Government Agencies

Increase monitoring and application to available grants

Economic development initiatives to promote training and investment in diverse businesses

### **Previously considered Service Improvements**

Resourcing is required for Audit Improvements

Renewal of aging Shire/Public Facilities

Sealing and mitigation work for gravel network that is severely impacted by Flood Events

Renewal for Increased Extraordinary use of Shire Roads by commodity and heavy vehicle traffic

Reduced climate impact from operations

### **Voting Requirements**

Simple Majority

### **OFFICERS RECOMMENDATION**

That Council:

1. Acknowledge that no public submissions were received for the differential rates and minimums proposed by the Shire of Yalgoo for 2023/24; and
2. Resolve to make an application to the Minister for Local Government for the following differential rates and minimum payments for the 2023/24 financial year.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14 ADMINISTRATION REPORTS

#### 14.1 Yalgoo Grader YA465

Applicant:	Shire of Yalgoo
Date:	7/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider quotes received for the outright purchase of a Grader.

#### **COMMENT**

Along with a valued employee the Shire of Yalgoo lost Grader YA465 in January of this year during a bushfire in Mt Gibson. The Local Government Insurance Scheme Western Australia (LGIS) are due to provide the sum of \$379,700.00 as the result of a claim for the vehicle.

Consideration is required due to the scale of the purchase as well as draft budget and time constraints.

Tenders would ordinarily have to be invited for contracts expected to be worth more than \$250,000. Under Local Government (Functions and General) Regulations 1996 – Regulation 11 Part 2(a) – Tenders do not have to be publicly invited according to the requirements of this Division if – the supply of the goods or services is to be obtained through the WALGA Preferred Supplier Program.

The Yalgoo Works Manager has sought quotes from three WALGA Preferred Suppliers as per the Shires Purchasing Policy. These quotes are tabled for Councils consideration. It is the recommendation of Administration that the quote presented by AFGRI – John Deere is the best value for money.

Warranty information, reversable fans and supply dates have been discussed with all suppliers and their quotations are available for inspection prior to the Council meeting.

		Price ex GST	Price inc GST
Komatsu	GD655-7	\$485,000.00	\$533,500.00
WesTrac	Caterpillar 140JOY3	\$479,127.58	\$527,040.34
AFGRI	John Deere 620GP	\$475,000.00	\$522,500.00

As a result of the substantial price increase since the purchase in 2020 an additional allocation of \$95,300.00 is required from Councils own resources. It is suggested that this expenditure be authorized in advance by absolute majority to reduce the expenditure on hired machinery and secure machinery that is currently in stock prior to the annual budget being adopted.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### **STATUTORY ENVIRONMENT**

Local Government Act 1995

6.8. Expenditure from municipal fund not included in annual budget

(1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —

(a) is incurred in a financial year before the adoption of the annual budget by the local government; or

(b) is authorised in advance by resolution\*; or

(c) is authorised in advance by the mayor or president in an emergency.

### **POLICY/FINANCIAL IMPLCATIONS**

Minor adjustment to the plant replacement schedule

### **VOTING REQUIREMENT**

Absolute Majority

### **OFFICERS RECOMMENDATION**

That Council:

1. Authorize in advance of the 2023/24 Annual Budget the purchase of a Motor Grader up to \$475,000.00; and
2. Accepts quote 763909 from WALGA Preferred Supplier AFGRI Equipment for the purchase of a John Deere 620GP for \$475,000 ex GST.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.2 CEO Professional Development

Applicant:	Shire of Yalgoo
Date:	7/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider a professional development opportunity for the Chief Executive Officer.

#### **COMMENT**

There have been a number of reform changes in the sector and operational areas with competing resource constraints within the Shire. It is timely that Council consider a request from the Chief Executive Officer to attend an Executive Leadership Program hosted by LG Professionals.

This is a 3 day course with a cost of \$2810 to LG Professional members and takes place at the UWA Watersports Complex. The CEO will seek their own accommodation in Perth if approved but would likely require reimbursement for local travel or parking due to the location.

Participants who undertake this course will benefit from three days of 'face-to-face' sessions, workshops and group activities and will leave with a comprehensive understanding of the roles and responsibilities of Chief Executive Officers in Local Government. It is targeted at both senior or recently appointed executives as well as those seeking a refresher.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council authorize the Chief Executive Officer to attend the September Executive Leadership Program hosted by LG Professionals.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.3 Western Australia Local Government Association (WALGA) Convention

Applicant:	Shire of Yalgoo
Date:	7/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider attendance at this years WALGA Convention and AGM.

#### **COMMENT**

With regional representation a key topic at the moment due to State Government and Electoral Commission changes it is important that the Shire of Yalgoo have two delegates available to consider and vote on changes proposed to the association at the Annual General Meeting. A board comprising 3 metro, 3 country and 3 independent is extremely unlikely to accurately reflect its member base being approximately 20% Metro Local Governments and 80% Regional.

*While a more versatile board could be beneficial to the operation of WALGA, now is not the time to be further reducing regional representation in Western Australia.*

*How can we guarantee that the three directors/independent positions wont just vote from their own experience living and working in a metropolitan area.*

*The voice of WALGA should be made up of its members and over 70% of its members are regional local governments.*

Please consider the advertised changes to the WALGA Constitution and Councils response to the best practice review which suggested the change.

Past deliberations that have a direct impact on the attendance of Councillors at this event are as follows:

#### **COUNCIL RESOLUTION – C2023-03-11**

Moved: Cr Gail Simpson Seconded: Cr Tamisha Hodder

That Council:

1. Authorise the Shire President and Chief Executive Officer to attend the June 2023 Australian Local Government Association Annual General Meeting in Canberra.
2. Nominate two councilors to attend the June 2023 Australian Local Government Association Annual General Meeting in Canberra and authorize their conference attendance costs; and (Cr Tamisha Hodder & Cr Gail Simpson)
3. Agrees that the Councilors nominated in part 2 will not be attending the 2023 Western Australian Local Government Association Conference and AGM.

CARRIED: 4/0

#### **COUNCIL RESOLUTION – C2023-05-20**

Moved: Cr Stanley Willock Seconded: Cr Tamisha Hodder

That Council covers costs to allow Cr Valenzuela to attend the Australian Local Government Association Annual General meeting in Canberra in place of Cr Payne.

CARRIED: 3/2

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

Consideration should also be given to the proximity of local government elections and the appropriateness of attendance. As a result of policies previously introduced attendance of 5 elected members in 2022/23 fell within that years budget which is proposed to be replicated in the 2023/24 budget. This item is not proposed to be authorised in advance as the accounts are operational and expenditure will occur as part of the 2023/24 budget once accepted.

The Conference runs from Sunday afternoon 17<sup>th</sup> September through to Tuesday 19<sup>th</sup> of September. A supplier showcase will take place concurrently/after on the Tuesday and Wednesday 20<sup>th</sup> September. Please refer to the available program and WALGA website for more details. <https://walga.asn.au/getmedia/2baa29d9-6067-413f-8bf1-cbd1368e89cb/LGC23-Program-7-7-23.pdf>

### **STATUTORY ENVIRONMENT**

Local Government Act 1995

10. Revoking or changing decisions (Act s. 5.25(1)(e))

(1) If a decision has been made at a council or a committee meeting then any motion to revoke or change the decision must be supported —

(a) in the case where an attempt to revoke or change the decision had been made within the previous 3 months but had failed, by an absolute majority; or

(b) in any other case, by at least 1 /3 of the number of offices (whether vacant or not) of members of the council or committee, inclusive of the mover.

(1a) Notice of a motion to revoke or change a decision referred to in subregulation

(1) is to be signed by members of the council or committee numbering at least 1 /3 of the number of offices (whether vacant or not) of members of the council or committee, inclusive of the mover.

(2) If a decision is made at a council or committee meeting, any decision to revoke or change the decision must be made by an absolute majority.

(3) This regulation does not apply to the change of a decision unless the effect of the change would be that the decision would be revoked or would become substantially different.

### **POLICY/FINANCIAL IMPLCATIONS**

NIL

### **VOTING REQUIREMENT**

Simple Majority

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### OFFICERS RECOMMENDATION

That Council:

1. nominate the Chief Executive Officer and Cr \_\_\_\_\_ as voting delegates for the WALGA Annual General Meeting with Cr \_\_\_\_\_ & Cr \_\_\_\_\_ listed as proxy delegates; and
2. Cover all accommodation, registration and travel for nominated Councillors and the CEO for attendance at the 2023 WALGA Convention and limit \$50 for meals not provided as part of the conference and accommodation from Sunday night to Tuesday night.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.4 Midwest Caravan Club

Applicant:	Shire of Yalgoo
Date:	7/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider a request from the Midwest Caravan Club Geraldton (the club).

#### **COMMENT**

The Shire has received a request to host 25 to 30 Caravans at Core Stadium from approximately the 7<sup>th</sup> to the 9<sup>th</sup> of June 2024.

The club is an incorporated not for profit comprising 50 vans/members. This number of caravans would exclude the usage of the Yalgoo Caravan Park during the tourist season for any other guests, so overflow provisions require consideration.

Administration proposes that upon the hire of Core Stadium and mapping of the ovals reticulation this club be given permission to utilize the oval, carpark and surrounds at Core Stadium. The stadium ablution facilities will be available and self-contained set ups can make use of the dump point at the Caravan Park. Parking would predominately be around the perimeter of the oval.

If approved this could provide an opportunity for an event night in town with higher than normal patronage.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Absolute Majority

#### **OFFICERS RECOMMENDATION**

That Council authorize the use of the Yalgoo Oval and Sport Stadium for overflow camping and allow its use by the Midwest Caravan Club Geraldton for a limited number of nights (5) in June 2024.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.5 September 2023 Ordinary Council Meeting

Applicant:	Shire of Yalgoo
Date:	9/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider the cancellation of the September 2023 Ordinary Council Meeting.

#### **COMMENT**

For the last few years we have had trouble maintaining a quorum in late September due the Local Government Convention, School Holidays and regional events such as the Landor Races. Proposed reforms to the Local Government Act 1995 also suggest that a caretaker period will become mandatory for certain motions and a set time period prior to ordinary elections. As a test case for these changes and the difficulties described, it is proposed that the September 2023 Ordinary Meeting be cancelled by consensus.

It is extremely unlikely we will receive differential approval prior to the end of August, as such we will be required to hold a special meeting in early September to pass the budget once Ministerial approval has been received for differential rating. Please refer to the extension request and differential rating items.

If accepted the next Ordinary Meeting of Council would be Friday the 27<sup>th</sup> October 2023 at which point a swearing in and officer bearer election will be held after the October 21<sup>st</sup> Ordinary Elections.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

Administration Regulation 12(3) requires that any change to a scheduled Ordinary Meeting of Council must be published on the Local Government's website.

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council cancel the 29<sup>th</sup> September 2023 Ordinary Council Meeting and confirm the next Ordinary Meeting of Council will be held on Friday the 27<sup>th</sup> October 2023.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.6 Gunduwa Regional Conservation Association

Applicant:	Shire of Yalgoo
Date:	9/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

Consider nomination of a Council representative for the Gunduwa Regional Conservation Association.

#### **COMMENT**

Gunduwa Regional Conservation Association (Gunduwa) is an external association that was founded to facilitate projects that offset the environmental impact of Mount Gibson and Extension Hill mining operations.

Council has supported representation on the Management Committee in the past and travel to committee meetings is covered by the Shire for nominated delegates.

A Gunduwa AGM is set for the 4<sup>th</sup> of September to consider their management committee nominations and the election of office bearers. Unfortunately this does not coincide with Local Government Elections which will not take place until late October. After nomination information was circulated to current Councillors in early August a response was received from Cr Willock indicating he would like to nominate for the committee.

Nominations and membership are required before the September 4<sup>th</sup> Meeting.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council support Cr Willocks nomination to become a committee member of the Gunduwa Regional Conservation Association.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.7 Budget Extension Application

Applicant:	Shire of Yalgoo
Date:	9/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider applying for an extension of time for the adoption of the 2023/24 Annual Budget.

#### **COMMENT**

All local governments are required to adopt an annual budget in accordance with Part 6, Division 2 of the Local Government Act 1995, Part 3 of the Local Government (Financial Management) Regulations 1996, Australian Accounting Standards (AASB) and the Australian Accounting Standards Board Interpretations (AASBI).

Section 6.2(1) of the Local Government Act 1995 requires local government to prepare and adopt a budget for its municipal fund between 1 June in a financial year and 31 August in the next financial year, or such extended time as the Minister allows.

Unlike residential or other UV rolls which are now provided by Landgate in excel format, Mining UV is still provided in a difficult to import pdf format that results in numerous errors which must be manually corrected. While local governments with a substantial administrative team may have tens of thousands of properties, those properties can be electronically imported and are only revalued every 5 years. Mining UV however is adjusted yearly based on state government licensing changes and ownership of mining tenements is often very volatile. 2% of the Shires rates income can disappear overnight as the result of a mining company forfeiting their tenement.

This is some of the reason the Shire of Yalgoo waits to use actual figures for rate setting rather than a forecast. This can only occur after the 30<sup>th</sup> June once all year revaluations are known.

It was determined this year that changes to valuations at the same rate in the dollar as last year will result in a 7% increase in rate income. This is extremely close to both the CPI for the December Quarter and the Shires Long Term Financial Plan (LTFFP). Had the Shire carried out modelling in a more timely manner prior to these actuals a rate increase would have been proposed by Administration in line with the LTFFP. Revision would have been necessary prior to the adoption of the budget otherwise ratepayers would have received a higher than required rate increase.

This report demonstrates that the Shires Differential Rating process while not timely by the guidelines of the Department of Local Government (DLGSC) is an efficient way of carrying out this process especially given workforce shortages. The DLGSC indicates that the assessment of differential rating applications will take three weeks

## **Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023**

and any applications sent after July should consider a request to the Minister for Local Government for an extension of time.

Council endorsement is sought for an extension of time to adopt the 2023/24 budget pending the outcome of Ministerial approval for differential rates that have not been altered or increased in 4 years where the implementation of Mining GRV has allowed the Shire to meet its LTFP projections. The CEO will submit this application prior to the Council meeting citing that consideration of Council will be given on the 25<sup>th</sup> August 2023.

### **STATUTORY ENVIRONMENT**

Local Government Act 1995

### **POLICY/FINANCIAL IMPLCATIONS**

NIL

### **VOTING REQUIREMENT**

Simple Majority

### **OFFICERS RECOMMENDATION**

That Council apply for an extension of time for the adoption of the 2023/24 Annual Budget from the Minister in accordance with section 6.2(1) of the Local Government Act 1995 to the 15<sup>th</sup> September 2023.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.8 Shire of Yalgoo – Key Advocacy Priorities

Applicant:	Shire of Yalgoo
Date:	15/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	Draft Advocacy Priorities Statement

#### **SUMMARY**

That Council endorse an advocacy page developed by Administration to be presented to visiting politicians and agencies with lobbying potential such as the West Australian Local Government Association (WALGA) and the Mid West Development Commission (MWDC).

#### **COMMENT**

It was suggested to Elected Members at a recent meeting with the MWDC that the Shire of Yalgoo develop a concise document that outlines areas where the community requires support that cannot be immediately facilitated by the local government.

A draft Advocacy Priorities Statement is provided for Councils consideration. Focus areas have been included from the Shires Strategic Community Plan 2021 – 2031. Three key priorities have been identified by administration that also require Councils support or the workshopping of different key priorities.

These priorities have been sourced from past Council items and discussions and relate to areas that the Shire has limited capacity to effect change in our own right. They are spread across and overlap areas of focus. Leverage is required primarily from State Agencies to create the required change.

Council will be invited to provide feedback on this document prior to it returning to Council for endorsement after the October 2023 Elections.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### **POLICY/FINANCIAL IMPLCATIONS**

Administration will develop a policy that requires review of this document yearly alongside the Strategic Community or Future Plan, as well as a workshop or survey which allows Councillors to have greater input on the topics chosen.

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council endorse the key priorities in the draft Advocacy Priorities Statement.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.9 Astrotourism Dark Sky Action Plan

Applicant:	Shire of Yalgoo
Date:	17/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	Dark Sky Tourism Action Plan

#### **SUMMARY**

That Council consider the Dark Sky Tourism Action Plan.

#### **COMMENT**

The Mid West Development Commission funded a Tourism Planning Report for Shires within the Mid West Region on the back of the Exmouth total solar eclipse. The Shire of Yalgoo will have an excellent opportunity along the Geraldton-Mt Magnet Highway to draw spectators for a similar event in a decades time. This should be kept in mind for small progressive tourism improvements over time.

Other aspects of this report can be incorporated into our existing tourism plan at limited cost, such as the colour of uplighting on buildings and entry statements. Further discussions can also be held with Horizon to increase security lighting while decreasing light pollution.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council supports the Dark Sky Tourism Action Plan and rather than adopt it as a separate plan request that the Chief Executive Officer incorporate the elements of this plan into the Shires Tourism Plan for Review.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### 14.10 Football Donation

Applicant:	Shire of Yalgoo
Date:	17/08/2023
Reporting Officer:	Ian Holland Chief Executive Officer
Disclosure of Interest:	NIL
Attachments:	NIL

#### **SUMMARY**

That Council consider a request for sponsorship.

#### **COMMENT**

A request has been received from Mr Roly Simpson to provide sponsorship for attendance at the Percy George Memorial Football Carnival 2023 in Mt Magnet.

This event is held from the 15<sup>th</sup> to the 17<sup>th</sup> of September and Mr Simpson intends to have a number of players from Yalgoo participating. Mr Simpson intends to spend approximately \$800 of his own money on football jerseys for a number of players. This is the second year a team of Yalgoo players is competing.

Donations are at the discretion of Council. An adequate amount is set aside in yearly budgets for Members Donations. A condition of funding could be photography of the team competing.

#### **STATUTORY ENVIRONMENT**

Local Government Act 1995

#### **POLICY/FINANCIAL IMPLCATIONS**

NIL

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICERS RECOMMENDATION**

That Council consider provide a \$600 sponsorship towards jerseys, water bottles and trophies to a Yalgoo team competing at the Percy George Memorial Football Carnival 2023 upon receipt of money spent and team photo.

## **Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023**

### **15 NOTICE OF MOTIONS**

### **16 URGENT BUSINESS**

### **17 MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC**

### **18 NEXT MEETING**

The next Ordinary Meeting of Council is due to be held in the Council Chambers, Gibbons Street Yalgoo on Friday 27<sup>th</sup> October 2023 commencing at 10.00am (pending a resolution).

### **19 MEETING CLOSURE**

There being no further business the Shire President declared the Ordinary Council Meeting closed at.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### **PUBLIC QUESTION TIME - FOR INFORMATION PURPOSES ONLY**

The Shire of Yalgoo welcomes community participation during public question time of Council Meetings. The following is a summary of s5.24 of the Local Government Act 1995, the Local Government (Administration) Regulations 1996 and Shire Policy, to provide a guide for public question time.

To enable a prompt and detailed response to questions, members of the public are requested to lodge questions in writing to the Chief Executive Officer at least two days prior to a Council meeting. This can be done:

- a. In person at the Shire of Yalgoo Office, 37 Gibbons St, Yalgoo
- b. By emailing the Executive Support Officer pa@yalgoo.wa.gov.au
- c. By phoning the Executive Support Officer (08) 9962 8042

When registering a question members of the public will be required to provide the following for record keeping and response:

- a. Name, Address, Contact Number and Name of Organisation representing (if any)
- b. A written copy of the question to be asked at Public Question Time

It is recommended to arrive at the Council Meeting 15 minutes to commencement if you have not registered a question in advance.

The presiding Member will open Public Question Time where appropriate and, if necessary, provide a brief summary of the rules, regulations and procedures of Public Question Time.

1. The person asking the question is to state their name prior to asking the question.
2. Questions are to be directed through the chair, with the Presiding Member having the discretion of accepting or rejecting a question and the right to nominate a Councillor or Officer to answer.
3. In order to provide an opportunity for the greatest portion of the gallery to take advantage of question time, questions are to be as succinct as possible. Any preamble to questions should therefore be minimal and no debating of the issue between the Gallery, Councillors or Officers is permissible.
4. Where the Presiding Member rules that a member of the public is making a statement during public question time, then no answer is required to be given or recorded in response.
5. Questions which are considered inappropriate; offensive or otherwise not in good faith; duplicates or variations of earlier questions; relating to the personal affairs or actions of Council members or employees; will be refused by the Presiding Member as 'out of order' and will not be recorded in the minutes.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

6. Questions from members of the public that do not comply with the Rules of Question Time or do not abide by a ruling from the Presiding Member, or where the member of the public behaves in a manner in which they are disrespectful of the Presiding Member or Council, or refuse to abide by any reasonable direction from the Presiding Member, will be ruled 'out of order' and the question will not be recorded in the minutes.
7. Answers to questions provided in good faith, however, unless reasonable prior written notice of the question is given, answers should not be relied upon as being totally comprehensive.
8. The priority for asking questions shall be firstly 'questions on which written notice has been given prior to the meeting' (that is, prior to 12 noon on the day immediately preceding the meeting) and secondly, 'questions from the floor'.
9. Public Question Time is set for a maximum period of 15 minutes, and will terminate earlier should no questions be forthcoming.
10. There are circumstances where it may be necessary to place limits on the asking of questions to enable all members of the public a fair and equitable opportunity to participate in Public Question Time. In these events the Presiding Member will apply the most appropriate limit for the circumstance. Generally each member of the public shall be provided a maximum two minutes time limit in the first instance, in which to ask a maximum of two questions (whether these are submitted 'in writing' or 'from the floor'). A question may include a request for the tabling of documents where these are relevant to an issue before Council.
11. Should there be time remaining on the initial period for Public Question Time (i.e. 15 minutes) after all members of the public have posed their initial allotment of two questions, the Presiding Member will then allow members of the public to sequentially (in accordance with the register) ask further questions (with necessary limits in place as discussed above if required) until the initial period for Public Question Time has expired.
12. Any extension to the initial period for Public Question Time is to be limited to a period that will allow sufficient time for any remaining members of the public to ask their initial allotment of two questions.
13. Where a question (compliant to these rules) is raised and is unable to be answered at the meeting, the question shall be 'taken on notice' with an answer being given at the next appropriate Council Meeting.
14. Where a member of the public submitting a question is not physically present at the meeting, those questions will be treated as an item of correspondence and will be answered in the normal course of business (and not be recorded in the minutes).

**MATTERS FOR WHICH THE MEETING MAY BE CLOSED- FOR INFORMATION PURPOSES ONLY**

Councillors are obliged to maintain the confidentiality of matters discussed when the meeting is closed.

The following legislative extracts were downloaded from [www.legislation.wa.gov.au](http://www.legislation.wa.gov.au) on 7 July 2021.

**Local Government Act 1995**

**s5.23. Meetings generally open to the public**

- (1) Subject to subsection (2), the following are to be open to members of the public —
- (a) all council meetings; and
  - (b) all meetings of any committee to which a local government power or duty has been delegated.
- (2) If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following —
- (a) a matter affecting an employee or employees; and
  - (b) the personal affairs of any person; and
  - (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and
  - (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting; and
  - (e) a matter that if disclosed, would reveal —
    - (i) a trade secret; or
    - (ii) information that has a commercial value to a person; or
    - (iii) information about the business, professional, commercial or financial affairs of a person,where the trade secret or information is held by, or is about, a person other than the local government; and
  - (f) a matter that if disclosed, could be reasonably expected to —
    - (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law; or
    - (ii) endanger the security of the local government's property; or

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

- (iii) prejudice the maintenance or enforcement of a lawful measure for protecting public safety;  
and
  - (g) information which is the subject of a direction given under section 23(1a) of the Parliamentary Commissioner Act 1971; and
  - (h) such other matters as may be prescribed.
- (3) A decision to close a meeting or part of a meeting and the reason for the decision are to be recorded in the minutes of the meeting.

### **s5.92 Access to information by council, committee members**

- (1) A person who is a council member or a committee member can have access to any information held by the local government that is relevant to the performance by the person of any of his or her functions under this Act or under any other written law.
- (2) Without limiting subsection (1), a council member can have access to —
- (a) all written contracts entered into by the local government; and
  - (b) all documents relating to written contracts proposed to be entered into by the local government.

### **s5.93. Improper use of information**

A person who is a council member, a committee member or an employee must not make improper use of any information acquired in the performance by the person of any of his or her functions under this Act or any other written law —

- (a) to gain directly or indirectly an advantage for the person or any other person; or
- (b) to cause detriment to the local government or any other person. Penalty: \$10 000 or imprisonment for 2 years.

## **Local Government (Model Code of Conduct) Regulations 2021**

### **s.21 Disclosure of Information**

(1) In this clause —

**closed meeting** means a council or committee meeting, or a part of a council or committee meeting, that is closed to members of the public under section 5.23(2) of the Act;

**confidential document** means a document marked by the CEO, or by a person authorised by the CEO, to clearly show that the information in the document is not to be disclosed;

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

**document** includes a part of a document;

**non-confidential document** means a document that is not a confidential document.

- (2) A council member must not disclose information that the council member —
  - (a) derived from a confidential document; or
  - (b) acquired at a closed meeting other than information derived from a non-confidential document.
- (3) Subclause (2) does not prevent a council member from disclosing information —
  - (a) at a closed meeting; or
  - (b) to the extent specified by the council and subject to such other conditions as the council determines; or
  - (c) that is already in the public domain; or
  - (d) to an officer of the Department; or
  - (e) to the Minister; or
  - (f) to a legal practitioner for the purpose of obtaining legal advice; or
  - (g) if the disclosure is required or permitted by law.

### ATTENDANCE - FOR INFORMATION PURPOSES ONLY

#### Local Government Act 1995

##### S2.25 Disqualification for failure to attend meetings

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of —
  - (a) a meeting that has concluded; or
  - (b) the part of a meeting before the granting of leave.
- (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
- (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2 month period.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

- (5A) If a council holds 3 or more ordinary meetings within a 2 month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the ordinary meeting of the council immediately following the end of that period.
- (5) The non attendance of a member at the time and place appointed for an ordinary meeting of the council does not constitute absence from an ordinary meeting of the council —
- (a) if no meeting of the council at which a quorum is present is actually held on that day; or
- (b) if the non attendance occurs —
- (i) while the member has ceased to act as a member after written notice has been given to the member under section 2.27(3) and before written notice has been given to the member under section 2.27(5); or
- (ii) while proceedings in connection with the disqualification of the member have been commenced and are pending; or
- (iiia) while the member is suspended under section 5.117(1)(a)(iv) or Part 8; or
- (iii) while the election of the member is disputed and proceedings relating to the disputed election have been commenced and are pending.
- (6) A member who before the commencement of the Local Government Amendment Act 2009 section 5 was granted leave during an ordinary meeting of the council from which the member was absent is to be taken to have first obtained leave for the remainder of that meeting.

### Urgent Business

General business will not be admitted to Council. In cases of urgency or other special circumstances, where a matter cannot or should not be deferred until the next meeting, urgent items may, with the consent of a majority of Elected Members present, be heard and dealt with. Any such business shall be in the form of a clear motion, and the President may require such a motion to be written and signed by the Councillor or officer proposing the motion or recommendation.

## Agenda – Ordinary Council Meeting – Friday 25<sup>th</sup> August 2023

### Deputations

Persons wishing to appear before Council or a Committee as a deputation should apply to the CEO at least one week before the date of the meeting, specifying the purpose of the deputation and the number of persons in the deputation. Deputations may be permitted at the discretion of the Presiding Member or by a resolution of the Council or Committee (as the case may not be). Not more than two members of a deputation may address the Council or Committee, except to answer questions from members of the Council or Committee.

A motion was mover by Cr\_\_\_\_\_ and seconded by Cr\_\_\_\_\_ to adjourn the meeting for lunch/a break and to reconvene at \_\_\_\_\_am/pm

**SHIRE OF YALGOO**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 JULY 2023**

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# SHIRE OF YALGOO

## Compilation report

I have compiled the accompanying special purpose financial statements of the Shire of Yalgoo which comprises the statement of comprehensive income, statement of financial activity, statement of current assets and liabilities, statement of financial position, reserve funds statement, loan statement and detailed schedules for the period ending 31st July 2023. The specific purpose for which the special purpose financial statements have been prepared is to meet compliance with the Local Government Act 1995 and its regulations.

### *The responsibility of the regional local government*

The Shire of Yalgoo are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet its needs and for the purpose that the financial statements were prepared.

### *My responsibility*

On the basis of information provided by the Shire of Yalgoo, I have compiled the accompanying special purpose financial statements in accordance with the requirements of the Local Government Act 1995 and its regulations and APES 315: Compilation of Financial Information.

I have applied my expertise in accounting and financial reporting to compile these financial statements in accordance with the financial information supplied by the Shire of Yalgoo. I have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

### *Assurance disclaimer*

Since a compilation engagement is not an assurance engagement, I am not required to verify the reliability, accuracy or completeness of the information provided to me by management to compile these monthly financial statements. Accordingly, I do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the Shire of Yalgoo who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements.

## **DCA**

### **Dominic Carbone & Associates**

### **Public Accountants - Registered Tax Agents – Local Government Services**

20 Harrier Place, Stirling WA 6021

P.O. Box 626, Como WA 6952

Tel: (08) 9472 0184

Mobile: 0448 120 652

Email: [d.carbone@bigpond.com](mailto:d.carbone@bigpond.com)

***Liability limited by a scheme approved under Professional Standards Legislation***

**SHIRE OF YALGOO**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE PERIOD ENDED 31 JULY 2023**

<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>	<b>2023-24 JULY ACTUAL</b>
<b>EXPENDITURE</b>	<b>\$</b>
General Purpose Funding	(1,380)
Governance	(2,122)
Law, Order, Public Safety	(3,178)
Health	(371)
Education and Welfare	(159)
Housing	(3,421)
Community Amenities	(2,006)
Recreation and Culture	(4,720)
Transport	(35,810)
Economic Services	(10,352)
Other Property and Services	(42,088)
	(105,608)
<b>FINANCE COSTS</b>	
Housing	0
Community Amenities	0
	0
<i>Total Expenditure</i>	(105,608)
<b>REVENUE</b>	
General Purpose Funding	2,646
Governance	0
Law, Order, Public Safety	9,023
Health	0
Education and Welfare	0
Housing	0
Community Amenities	64
Recreation and Culture	350
Transport	2,625
Economic Services	31,294
Other Property & Services	644
	46,644
<b>PROFIT (LOSS) ON DISPOSAL OF ASSETS</b>	
Plant and Equipment	0
Land and Buildings	0
<i>Gain (Loss) on Disposal</i>	0
<b>NON - OPERATING GRANTS,SUBS,CONTRIB</b>	
General Purpose Funding	0
Law Order and Public Safety	0
Recreation and Culture	0
Transport	120,000
Economic Services	0
<i>Total Non - Operating</i>	120,000
<i>Total Revenue</i>	166,644
<i>Net Result</i>	<b>61,037</b>

*Total Comprehensive Income*

<b>61,037</b>
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**SHIRE OF YALGOO**  
**FINANCIAL ACTIVITY STATEMENT**  
**FOR THE PERIOD ENDING 31 JULY 2023**

NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED	2023-24 JULY 2023 YTD ACTUAL
<b>OPERATING REVENUE</b>	<b>\$</b>
General Purpose Funding	2,646
Governance	0
Law, Order Public Safety	9,023
Health	0
Education and Welfare	0
Housing	0
Community Amenities	64
Recreation and Culture	350
Transport	122,625
Economic Services	31,294
Other Property and Services	644
	<b>\$166,644</b>
<b>LESS OPERATING EXPENDITURE</b>	
General Purpose Funding	(1,380)
Governance	(2,122)
Law, Order, Public Safety	(3,178)
Health	(371)
Education and Welfare	(159)
Housing	(3,421)
Community Amenities	(2,006)
Recreation and Culture	(4,720)
Transport	(35,810)
Economic Services	(10,352)
Other Property & Services	(42,088)
	<b>(\$105,608)</b>
	<b>\$61,037</b>
<i>Increase(Decrease)</i>	
<b>ADD</b>	<b>\$</b>

**SHIRE OF YALGOO**  
**FINANCIAL ACTIVITY STATEMENT**  
**FOR THE PERIOD ENDING 31 JULY 2023**

<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>	<b>2023-24 JULY 2023 YTD ACTUAL</b>
Movement in Employee Provisions (AL & LSL)	-
Movement in Non - Current Provisions	0
Movement in Accrued Salary and Wages	0
Movement in Accrued Interest on Debentures	0
Profit/ Loss on the disposal of assets	0
Depreciation Written Back	-
Book Value of Assets Sold Written Back	0
	<b>\$0</b>
<i>Sub Total</i>	<b>\$61,037</b>
<b>LESS CAPITAL PROGRAMME</b>	
Purchase Tools	0
Purchase Land & Buildings	-
Infrastructure Assets - Roads	(342,001)
Infrastructure Assets - Recreation Facilities	0
Infrastructure Assets - Other	0
Purchase Plant and Equipment	-
Purchase Furniture and Equipment	-
Repayment of Debt - Loan Principal	0
Transfer to Reserves	-
	<b>(\$342,001)</b>
<b>ABNORMAL ITEMS</b>	
	<b>(\$342,001)</b>
<i>Sub Total</i>	<b>(\$280,965)</b>
<b>LESS FUNDING FROM</b>	
Reserves	0
Loans Raised	0
Opening Funds	4,985,083
Closing Funds	0
	<b>\$4,985,083</b>
<b>NET SURPLUS (DEFICIT)</b>	<b>\$4,704,118</b>

\$4,704,118

**SHIRE OF YALGOO****SUMMARY OF CURRENT ASSETS AND LIABILITIES****FOR THE PERIOD ENDED 31 JULY 2023**

<b>CURRENT ASSET</b>	<b>ACTUAL \$</b>
Cash at Bank	
- Cash Advance	200.00
- Cash at Bank	3,208,518.65
- Investments Unrestricted	0.00
- Investments Reserves	2,185,416.56
Sundry Debtors General	2,202,104.02
Stock on Hand	0.21
Other Assets	0.00
	<b>7,596,239.44</b>
<b>LESS CURRENT LIABILITIES</b>	<b>ACTUAL</b>
Sundry Creditors	730,022.80
Interest Bearing Loans and Borrowings	46,815.00
Provisions for Annual and Long Service Leave	88,196.49
	<b>865,034.29</b>
<b>Adjustments</b>	
Less Cash Backed Reserves	2,185,416.56
Plus Interest Bearing Loans and Borrowings	46,815.00
Plus Provision for Annual and Long Service Leave	88,196.49
Plus Accrued Salaries and Wages	22,787.08
Plus Interest on Debentures	530.96
<b>SURPLUS OF CURRENT ASSETS OVER CURRENT LIABILITIES</b>	<b>\$ 4,704,118.12</b>

**SHIRE OF YALGOO**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 JULY 2023**

This section analyses the movements in assets, liabilities and equity between 2022/23 and 2023/24.

	Actual 2022-23 \$	Actual 2023-24 \$	Variance \$
<b>Current assets</b>			
Cash and cash equivalents	5,701,317	5,394,135	-307,182
Trade and other receivables	2,166,969	2,202,104	35,135
Inventories	0	0	0
Other assets	0	0	0
<b>Total current assets</b>	<b>7,868,286</b>	<b>7,596,239</b>	<b>-272,047</b>
<b>Non-current assets</b>			
Other Financial Assets	18,451	18,451	0
Property, plant and equipment	11,844,134	11,844,134	0
Infrastructure	76,526,382	76,868,383	342,001
<b>Total non-current assets</b>	<b>88,388,967</b>	<b>88,730,968</b>	<b>342,001</b>
<b>Total assets</b>	<b>96,257,253</b>	<b>96,327,208</b>	<b>69,954</b>
<b>Current liabilities</b>			
Trade and other payables	721,105	730,023	-8,918
Interest-bearing loans and borrowings	46,815	46,815	0
Provisions	88,197	88,196	1
<b>Total current liabilities</b>	<b>856,117</b>	<b>865,034</b>	<b>-8917</b>
<b>Non-current liabilities</b>			
Interest-bearing loans and borrowings	0	0	0
Provisions	61,164	61,164	0
<b>Total non-current liabilities</b>	<b>61,164</b>	<b>61,164</b>	<b>0</b>
<b>Total liabilities</b>	<b>917,281</b>	<b>926,198</b>	<b>-8,917</b>
<b>Net assets</b>	<b>95,339,972</b>	<b>95,401,009</b>	<b>61,037</b>
<b>Equity</b>			
Accumulated surplus	37,941,524	37,941,524	0
Change in net assets resulting from operations		61,037	61,037
Asset revaluation reserve	55,213,031	55,213,031	0
Other reserves	2,185,417	2,185,417	0
<b>Total equity</b>	<b>95,339,972</b>	<b>95,401,009</b>	<b>61,037</b>

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Proceeds Sale of Assets</b>			
00000 -Profit on Sale of Assets		\$0	\$0
00000 · Profit on Sale of Assets		\$0	\$0
120402910 · Profit on Sale of Assets		\$0	\$0
000000 CONTRA		\$0	\$0
00000 Proceeds Sale of Assets - Box Top Trailer		\$0	\$0
00000 Proceeds Sale of Assets - Slasher		\$0	\$0
00000 Proceeds Sale of Assets - Road Roller		\$0	\$0
00000 Proceeds Sale of Assets - Cat Prime Mover		\$0	\$0
00000 Proceeds Sale of Assets - Motor Vehicle RAV4		\$0	\$0
00000 Proceeds Sale of Assets - Utility		\$0	\$0
00000 Proceeds Sale of Assets - Motor Vehicle Pajero Sport		\$0	\$0
00000 Proceeds Sale of Assets - Motor Vehicle CEO		\$0	\$0
00000 Proceeds Sale of Assets - Utility		\$0	\$0
00000 Proceeds Sale of Assets - Grader		\$0	\$0
00000 Proceeds Sale of Assets - Trailer Tandum Axle		\$0	\$0
00000 Proceeds Sale of Assets -Multi Tyred Roller		\$0	\$0
00000 Proceeds Sale of Assets - Motor Vehicle Works Foreman Ute YA1000		\$0	\$0
00000 Proceeds Sale of Assets - Dual Cab Ute		\$0	\$0
00000 Proceeds Sale of Assets - Truck Parks YA329		\$0	\$0
00000 Proceeds Insurance Claim - YA827 note purchased 2015-16		\$0	\$0
00000 Proceeds Sale of Assets - Ride on Mower		\$0	\$0
00000 Proceeds Sale of Assets - Trailer Side Tipper		\$0	\$0
00000 Proceeds Sale of Assets - 3 Trailers and Converter Dolly		\$0	\$0
00000 Proceeds Sale of Assets - Forklift		\$0	\$0
00000 Proceeds Sale of Assets -Skidsteer		\$0	\$0
		\$0	\$0
<b>Written Down Value</b>			
00000 Written Down Value - Prado		\$0	\$0
00000 Written Down Value - Pajero		\$0	\$0
00000 Written Down Value - Box Top Trailer		\$0	\$0
00000 Written Down Value - Slasher		\$0	\$0
00000 Written Down Value - Side Tipper Trailers		\$0	\$0
00000 Written Down Value - Forklift		\$0	\$0
00000 Written Down Value - Skidsteer		\$0	\$0
00000 Written Down Value - Cat Prime Mover		\$0	\$0
00000 Written Down Value - Toro Mower		\$0	\$0
00000 Written Down Value - Grader		\$0	\$0
00000 Written Down Value -Community Bus		\$0	\$0
00000 Written Down Value - Multi Tyred Roller		\$0	\$0
00000 Written Down Value - Multi Tyred Roller		\$0	\$0
00000 Written Down Value - Works Foreman ute YA1000		\$0	\$0
00000 Written Down Value - RAV4		\$0	\$0
00000 Written Down Value - Dual Cab Ute		\$0	\$0
00000 Written Down Value - Concrete Truck		\$0	\$0
00000 Written Down Value - Utility		\$0	\$0
00000 Written Down Value - Utility		\$0	\$0
00000 Written Down Value -Ride on Mower		\$0	\$0
00000 Written Down Value - 3 Trailers and Converter Dolly		\$0	\$0
00000 Written Down Value - 17 Shamrock Street		\$0	\$0
<b>Sub Total - GAIN/LOSS ON DISPOSAL OF ASSET</b>		\$0	\$0
<b>Total - GAIN/LOSS ON DISPOSAL OF ASSET</b>		\$0	\$0
<b>ABNORMAL ITEMS</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
00000 Years Doubtful Debts Provision		\$0	\$0
00000 Bad Debts Written Off		\$0	\$0
00000 Prior Years Asset Adjustment -		\$0	\$0
00000 Prior Years Payment Written Back		\$0	\$0
<b>Sub Total - ABNORMAL ITEMS</b>		\$0	\$0
<b>Total - ABNORMAL ITEMS</b>		\$0	\$0
<b>Total - OPERATING STATEMENT</b>		\$0	\$0
<b>GENERAL PURPOSE FUNDING</b>			
<b>RATES</b>			
<b>OPERATING EXPENDITURE</b>			
120301110 - Early Payment Incentive		\$0	\$0
120301130 - Title Searches		\$0	\$0
120301120 - Valuation Expenses		\$0	\$0
120301140 - Debt Collection Costs		\$0	\$0
120301520 - Rates Consultancy		\$0	\$0
120301190 - Refunds		\$0	\$0
120301870 - Other Expenses		\$0	\$0
120301990 - Admin Allocation - Rates		\$0	\$849
120302990 - Admin Allocation - Other GPF		\$0	\$531
<b>Sub Total - GENERAL RATES OP/EXP</b>		\$0	\$1,380
<b>OPERATING INCOME</b>			
<b>I031 - Rates</b>			
130301300 - GRV- Townsites Improved		\$0	\$0
130301300 - GRV- Mining Infrastructure		\$0	\$0
130301300 - UV - Pastoral Rates		\$0	\$0
130301300 - UV - Mining Leases		\$0	\$0
130301300 - UV - Prospecting		\$0	\$0
130301300 - GRV - Minimum (Improved)		\$0	\$0
130301300 - GRV - Minimum (Vacant)		\$0	\$0
130301300 - UV - Minimum (Pastoral)		\$0	\$0
130301300 - UV - Minimum (Mining)		\$0	\$0
130301300 - UV - Minimum (Prospecting)		\$0	\$0
130301300 - UV Interims		\$0	\$0
120301180 - Rates Written Off & Provision for Doubtful Debts Written Back		\$0	\$0
130301220 - Legal Expenses Recovered		\$0	\$0
130301450 - Non Payment Penalty		(\$2,641)	\$0
000000000 - FESA Interest		\$0	\$0
130301210 - Account Enquiries		(\$5)	\$0
130301460 - Cost of Instalment Option Interest		\$0	\$0
130301200 - Cost of Instalment Option Admin Fees		\$0	\$0
<b>Sub Total - GENERAL RATES OP/INC</b>		(\$2,646)	\$0
<b>Total - GENERAL RATES</b>		(\$2,646)	\$1,380

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>OTHER GENERAL PURPOSE FUNDING</b>			
<b>OPERATING EXPENDITURE</b>			
		\$0	\$0
<b>Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP</b>		\$0	\$0
<b>OPERATING INCOME</b>			
130302100	Grants Commission	\$0	\$0
130302110	Local Road Grants	\$0	\$0
130302150	Grants - Local Roads and Community Infrastructure Program (LRCI)	\$0	\$0
130302460	Interest on Invest - Muni	\$0	\$0
130302450	Interest on Invest - Reserves	\$0	\$0
000000000	Interest on Invest-Other Funds	\$0	\$0
<b>Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC</b>		\$0	\$0
<b>Total - OTHER GENERAL PURPOSE FUNDING</b>		\$0	\$0
<b>Total - GENERAL PURPOSE FUNDING</b>		(\$2,646)	\$1,380
<b>GOVERNANCE</b>			
<b>MEMBERS OF COUNCIL</b>			
<b>OPERATING EXPENDITURE</b>			
124001410	Members Subscriptions	\$0	\$0
12401110	Presidents allowance	\$0	\$0
12401120	Deputy Presidents allowance	\$0	\$0
12401130	Members Meeting Fees	\$0	\$0
12401090	Members Travelling	\$0	\$0
12401140	Member Communication Allowance	\$0	\$0
12401010	Conference Expenses	\$0	\$0
12401040	Training Expenses	\$0	\$0
12401930	Refreshments & Receptions	\$0	\$0
12401160	Election Expenses	\$0	\$0
12401890	Council Chambers Maintenance	\$0	\$0
12401300	Members Insurance	\$0	\$0
12401290	Members Donations	\$0	\$0
12401940	Murchison Zone WALGA Exps	\$0	\$0
12401870	Members Expenses Other	\$0	\$0
12401520	Consultancy -Planning - Integrated,Policies ,ETC	\$0	\$0
12401520	Consultancy CEO Recruitment	\$0	\$0
12401520	Planning - Business Cases - Grant Applications	\$0	\$0
12401990	Admin Allocation - Members	\$0	\$2,122
12401920	Depn - Membership	\$0	\$0
<b>Sub Total - MEMBERS OF COUNCIL OP/EXP</b>		\$0	\$2,122
<b>OPERATING INCOME</b>			
000000000	Community Event funding	\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Sub Total - MEMBERS OF COUNCIL OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - MEMBERS OF COUNCIL</b>		<b>\$0</b>	<b>\$2,122</b>
<b>GOVERNANCE - GENERAL</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - GOVERNANCE - GENERAL OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>			
<b>Sub Total - GOVERNANCE - GENERAL OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - GOVERNANCE - GENERAL</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - GOVERNANCE</b>		<b>\$0</b>	<b>\$2,122</b>
<b>LAW ORDER &amp; PUBLIC SAFETY</b>			
<b>FIRE PREVENTION</b>			
<b>OPERATING EXPENDITURE</b>			
120501650 · Fire Prevention Expenses		\$0	\$0
120501100 · Fire Vehicles Expenses		\$0	\$0
120501300 · Fire Insurance		\$0	\$0
120501890 BM010 · Fire Shed Expenses		\$0	\$0
120501170 · Emergency Management (CESM)		\$0	\$0
000000000 · Bushfire Mapping		\$0	\$0
000000000 · Feasibility Study Regional Emergency Facility		\$0	\$0
000000000 · Emergency Management Training Facility Amalgamation of Council Land		\$0	\$0
120501990 · Admin Allocation - Fire Control		\$0	\$212
120501920 · Depn - Fire Control		\$0	\$0
<b>Sub Total - FIRE PREVENTION OP/EXP</b>		<b>\$0</b>	<b>\$212</b>
<b>OPERATING INCOME</b>			
130501100 · Fire Service Grants		(\$9,023)	\$0
130501100 · Fire Service Capital Grants - Light Tanker		\$0	\$0
130501010 · Fire Breaks Fees - DFES		\$0	\$0
130501200 · FESA Admin Commission		\$0	\$0
<b>Sub Total - FIRE PREVENTION OP/INC</b>		<b>(\$9,023)</b>	<b>\$0</b>
<b>Total - FIRE PREVENTION</b>		<b>(\$9,023)</b>	<b>\$212</b>
<b>ANIMAL CONTROL</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>OPERATING EXPENDITURE</b>			
120502870 - Animal Control Expenses		\$0	\$0
000000000 - Other Animal Control Expenses		\$0	\$0
120502660 - Animal Ranger Expenses		\$0	\$2,647
120502690 - Animal Sterilisation Program		\$0	\$0
120502990 - Admin Allocation - Animal Contr		\$0	\$212
120502920 - Deprn. Animal Control		\$0	\$0
<b>Sub Total - ANIMAL CONTROL OP/EXP</b>		<b>\$0</b>	<b>\$2,860</b>
<b>OPERATING INCOME</b>			
130502400 - Fines & Penalties		\$0	\$0
130502200 - Impounding Fees		\$0	\$0
130502340 Other Revenue		\$0	\$0
130502210 - Dog Registrations		\$0	\$0
<b>Sub Total - ANIMAL CONTROL OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - ANIMAL CONTROL</b>		<b>\$0</b>	<b>\$2,860</b>
<b>OTHER LAW ORDER &amp; PUBLIC SAFETY</b>			
<b>OPERATING EXPENDITURE</b>			
120503130 - Community Safety		\$0	\$0
120503120 - MWIRSA LG Road Safety Contribution		\$0	\$0
120501890- Old Police Station		\$0	\$0
120503990 - Admin Allocation - Other Law		\$0	\$106
<b>Sub Total - OTHER LAW ORDER &amp; PUBLIC SAFETY OP/EXP</b>		<b>\$0</b>	<b>\$106</b>
<b>OPERATING INCOME</b>			
000000000 - Grant - Road Safety Commission		\$0	\$0
<b>Sub Total - OTHER LAW ORDER &amp; PUBLIC SAFETY OP /INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER LAW ORDER PUBLIC SAFETY</b>		<b>\$0</b>	<b>\$106</b>
<b>Total - LAW ORDER &amp; PUBLIC SAFETY</b>		<b>(\$9,023)</b>	<b>\$3,178</b>
<b>HEALTH</b>			
<b>HEALTH ADMINISTRATION &amp; INSPECTION</b>			
<b>OPERATING EXPENDITURE</b>			
120704110 - EHO Consulting		\$0	\$0
120704120- Water Sampling Expenses		\$0	\$0
120704870 - Other Health Admin Expenses		\$0	\$0
120704990 - Admin Allocation - Other Health		\$0	\$106
000000000 - Deprn. - Health Admin. & Inspect		\$0	\$0
<b>Sub Total - HEALTH ADMIN &amp; INSPECTION OP/EXP</b>		<b>\$0</b>	<b>\$106</b>

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>OPERATING INCOME</b>			
130704210 - Health Inspection Fees and Food Licence Applications		\$0	\$0
130704200- Septic Tank Fee		\$0	\$0
<b>Sub Total - HEALTH ADMIN &amp; INSPECTION OP/INC</b>		\$0	\$0
<b>Total - HEALTH ADMIN &amp; INSPECTION</b>		\$0	\$106
<b>MATERNAL AND INFANT HEALTH</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - MATERNAL AND INFANT HEALTH</b>		\$0	\$0
<b>Total - MATERNAL AND INFANT HEALTH</b>		\$0	\$0
<b>PREVENTIVE SERVICE</b>			
<b>OPERATING EXPENDITURE</b>			
120705540 - Mosquito Control		\$0	\$0
120706990 - Admin Allocated - Prev Services		\$0	\$53
120706920 - Depn - Prev Services		\$0	\$0
<b>Sub Total - PREVENTIVE SRVS - OP/EXP</b>		\$0	\$53
<b>Total - PREVENTIVE SERVICES</b>		\$0	\$53
<b>PREVENTIVE SERVICE - OTHER</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - PREVENTIVE SRVS - OTHER OP/EXP</b>		\$0	\$0
<b>Total - PREVENTIVE SERVICES - OTHER</b>		\$0	\$0
<b>OTHER HEALTH</b>			
<b>OPERATING EXPENDITURE</b>			
120707890 BM009 - Health Centre Maintenance		\$0	\$0
120704120 - Analytical Expenses		\$0	\$0
120707880 BO011 - Ambulance Services		\$0	\$0
120707660 - Dental Services		\$0	\$0
120707990 - Other Health Admin Allocation		\$0	\$212
000000000 - Depn - Other Health		\$0	\$0
000000-Additional Nurse Expenses		\$0	\$0
<b>Sub Total - OTHER HEALTH OP/EXP</b>		\$0	\$212
<b>OPERATING INCOME</b>			
130707010 - Reimbursements WACHS		\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual 2023-24</b>	
<i>Detailed Statement</i>		<b>JULY 2023 YTD</b>	
Details By function Under The Following Programme Titles And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Sub Total - OTHER HEALTH OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER HEALTH</b>		<b>\$0</b>	<b>\$212</b>
<b>Total - HEALTH</b>		<b>\$0</b>	<b>\$371</b>
<b>EDUCATION &amp; WELFARE</b>			
<b>EDUCATION</b>			
<b>OPERATING INCOME</b>			
		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - OTHER HEALTH OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING EXPENDITURE</b>			
120802540 - Education Initiative		<b>\$0</b>	<b>\$0</b>
120802990 - Admin Allocation - Other Educat		<b>\$0</b>	<b>\$159</b>
<b>Sub Total - EDUCATION OP/EXP</b>		<b>\$0</b>	<b>\$159</b>
<b>Total - EDUCATION</b>		<b>\$0</b>	<b>\$159</b>
<b>OTHER EDUCATION</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - OTHER EDUCATION OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER EDUCATION</b>		<b>\$0</b>	<b>\$0</b>
<b>WELFARE</b>			
<b>OPERATING EXPENDITURE</b>			
120803870- Youth and Family Programs		<b>\$0</b>	<b>\$0</b>
120807550 - Local Action Group Expenses		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - WELFARE OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>			
130807100- Government Grant - Local Drug Action Team		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - WELFARE OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - WELFARE</b>		<b>\$0</b>	<b>\$0</b>
<b>AGED &amp; DISABLED OTHER</b>			
<b>OPERATING EXPENDITURE</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Sub Total - AGED &amp; DISABLED OTHER OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - AGED &amp; DISABLED OTHER</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - EDUCATION &amp; WELFARE</b>		<b>\$0</b>	<b>\$159</b>
<b>HOUSING</b>			
<b>STAFF HOUSING</b>			
<b>OPERATING EXPENDITURE</b>			
000000000- Staff Housing Expenses		\$0	\$0
120901650 - Housing Expenses - Insurance		\$0	\$0
000000000 - Housing Expenses - Utilities		\$0	\$0
120901650 - Housing Expenses - Utilities - Electricity		\$0	\$0
120901650 - Housing Expenses - Utilities - Telephone /Internet		\$0	\$0
120901650 - Housing Expenses - Utilities - Water		\$0	\$0
120901890- Housing Expenses - R & M( Including painting)		\$0	\$3,102
000000000 - Housing Expenses - Other		\$0	\$0
120901700 - Interest Expense Loan 56		\$0	\$0
120901700 - Interest Expense Loan 53		\$0	\$0
120901700 - Interest Expense Loan 55		\$0	\$0
120901990 - Admin Allocation		\$0	\$318
120901920 - Depreciation - Staff Housing		\$0	\$0
<b>Sub Total - STAFF HOUSING OP/EXP</b>		<b>\$0</b>	<b>\$3,421</b>
<b>OPERATING INCOME</b>			
130901010 - Staff Housing Rental		\$0	\$0
130902010 - Reimbursements		\$0	\$0
000000000 - Telstra Fund		\$0	\$0
000000000 - Grant - 2 Units 17 Shemrock Street		\$0	\$0
<b>Sub Total - STAFF HOUSING OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - STAFF HOUSING</b>		<b>\$0</b>	<b>\$3,421</b>
<b>HOUSING OTHER</b>			
<b>OPERATING EXPENDITURE</b>			
120902990 - Admin Alloc - Other Housing		\$0	\$0
120902920 - Depn - Other Housing		\$0	\$0
<b>Sub Total - HOUSING OTHER OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>			
0902011620 - Other Housing Rental		\$0	\$0
<b>Sub Total - HOUSING OTHER OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - HOUSING OTHER</b>		<b>\$2</b>	<b>\$0</b>
<b>Total - HOUSING</b>		<b>\$0</b>	<b>\$3,421</b>
<b>COMMUNITY AMENITIES</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>SANITATION - HOUSEHOLD REFUSE</b>			
<b>OPERATING EXPENDITURE</b>			
121001110 - Household Refuse Collection		\$0	\$0
121001230 - Refuse Site Mainten - Yalgoo		\$0	\$947
121001230 - Refuse Site Mainten - Paynes F		\$0	\$0
121002110 - Commercial Refuse Collection		\$0	\$0
121001180- Replacement bins		\$0	\$0
121001990 - Admin Allocation - Sanitation		\$0	\$106
<b>Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP</b>		<b>\$0</b>	<b>\$1,053</b>
<b>OPERATING INCOME</b>			
131001200- Household Refuse Remove. Charges		\$0	\$0
131002000 - Commercial Refuse Remov Charges		\$0	\$0
<b>Sub Total - SANITATION H/HOLD REFUSE OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - SANITATION HOUSEHOLD REFUSE</b>		<b>\$0</b>	<b>\$1,053</b>
<b>SANITATION OTHER</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - SANITATION OTHER OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>			
<b>Sub Total - SANITATION OTHER OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - SANITATION OTHER</b>		<b>\$0</b>	<b>\$0</b>
<b>SEWERAGE</b>			
<b>EFFLUENT DRAINAGE SYSTEM</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - SEWERAGE OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>			
<b>Sub Total - SEWERAGE OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - SEWERAGE</b>		<b>\$0</b>	<b>\$0</b>
<b>PROTECTION OF THE ENVIRONMENT</b>			
<b>OPERATING EXPENDITURE</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>121005870 - Removal Abandoned Vehicles</b>		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - PROTECTION OF THE ENVIRONMENT OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - PROTECTION OF THE ENVIRONMENT OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - PROTECTION OF THE ENVIRONMENT</b>		<b>\$0</b>	<b>\$0</b>
<b>TOWN PLANNING AND REGIONAL DEVELOPMENT</b>			
<b>OPERATING EXPENDITURE</b>			
<b>121006500 - TP Scheme Expenses</b>		<b>\$0</b>	<b>\$0</b>
<b>121006520 - Consultants</b>		<b>\$0</b>	<b>\$0</b>
<b>121006540 - Yalgoo Revitalisation Planning - Unspent Grant C/fwd</b>		<b>\$0</b>	<b>\$0</b>
<b>121006870 Heritage Strategy - Department of Planning Grant 50:50 contrib</b>		<b>\$0</b>	<b>\$0</b>
<b>121006990 - Admin Allocation - Town Plannin</b>		<b>\$0</b>	<b>\$106</b>
<b>Sub Total - TOWN PLAN &amp; REG DEV OP/EXP</b>		<b>\$0</b>	<b>\$106</b>
<b>OPERATING INCOME</b>			
<b>131006000 - Yalgoo Revitalisation Planning - Unspent Grant C/fwd</b>		<b>\$0</b>	<b>\$0</b>
<b>131006100 - Heritage Grant - Department of Planning Unspent Grant</b>		<b>\$0</b>	<b>\$0</b>
<b>131006230 - Town Planning Fees</b>		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - TOWN PLAN &amp; REG DEV OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - TOWN PLANNING &amp; REGIONAL DEVELOPMENT</b>		<b>\$0</b>	<b>\$106</b>
<b>OTHER COMMUNITY AMENITIES</b>			
<b>OPERATING EXPENDITURE</b>			
<b>121007110 - Cemetery Expenses</b>		<b>\$0</b>	<b>\$0</b>
<b>121007880 - Public Conveniences</b>		<b>\$0</b>	<b>\$150</b>
<b>121007900 - Community Bus Expenses</b>		<b>\$0</b>	<b>\$485</b>
<b>000000000 - Vacant Land Development/Mtce</b>		<b>\$0</b>	<b>\$0</b>
<b>121007700 - Interest Expenditure - Loan 54</b>		<b>\$0</b>	<b>\$0</b>
<b>121007990 - Admin Allocation - Other Commun</b>		<b>\$0</b>	<b>\$212</b>
<b>121007920 - Depn - Other Community Services</b>		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - OTHER COMMUNITY AMENITIES OP/EXP</b>		<b>\$0</b>	<b>\$848</b>
<b>OPERATING INCOME</b>			
<b>131007200 - Cemetery Fees</b>		<b>\$0</b>	<b>\$0</b>
<b>131007230 - Community Bus Hire</b>		<b>(\$64)</b>	<b>\$0</b>
<b>Sub Total - OTHER COMMUNITY AMENITIES OP/INC</b>		<b>(\$64)</b>	<b>\$0</b>

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Total - OTHER COMMUNITY AMENITIES</b>		<b>(\$64)</b>	<b>\$848</b>
<b>URBAN STORMWATER DRAINAGE</b>			
<b>OPERATING EXPENDITURE</b>			
		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - URBAN STORMWATER DRAINAGE OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - URBAN STORMWATER DRAINAGE</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - COMMUNITY AMENITIES</b>		<b>(\$64)</b>	<b>\$2,006</b>
<b>RECREATION &amp; CULTURE</b>			
<b>PUBLIC HALL &amp; CIVIC CENTRES</b>			
<b>OPERATING EXPENDITURE</b>			
121101890 BM002 - Yalgoo Hall Expenses		<b>\$0</b>	<b>\$0</b>
000000000 - Consultancy Fees -Yalgoo Hall Study - Scope of Works		<b>\$0</b>	<b>\$0</b>
121101990 - Admin Allocation - Public Halls		<b>\$0</b>	<b>\$531</b>
121101920 - Depn - Public Halls		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - PUBLIC HALLS &amp; CIVIC CENTRES OP/EXP</b>		<b>\$0</b>	<b>\$531</b>
<b>OPERATING INCOME</b>			
131101200 - Hall Hire		<b>\$0</b>	<b>\$0</b>
131101000 Contribution - Yalgoo Hall Renovations - Lotterywest		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - PUBLIC HALLS &amp; CIVIC CENTRES OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - PUBLIC HALL &amp; CIVIC CENTRES</b>		<b>\$0</b>	<b>\$531</b>
<b>OTHER RECREATION &amp; SPORT</b>			
<b>OPERATING EXPENDITURE</b>			
121103600 W0005 - Community Park Gibbon St		<b>\$0</b>	<b>\$0</b>
121103600 W0006- Shamrock St Park		<b>\$0</b>	<b>\$0</b>
121103600 W0010 - Old Railway Station grounds		<b>\$0</b>	<b>\$2,810</b>
121103890 BM006 - Old Railway Station building		<b>\$0</b>	<b>\$0</b>
121103890 BM015 - Paynes Find Complex Expenses		<b>\$0</b>	<b>\$0</b>
121103600 BM039 - Tennis Courts		<b>\$0</b>	<b>\$0</b>
121103600 W0007 - Yalgoo Hub - Covered Sports		<b>\$0</b>	<b>\$0</b>
121103890 BM014 - Rifle Range		<b>\$0</b>	<b>\$0</b>
121103600 W0013 - Yalgoo Golf Course		<b>\$0</b>	<b>\$0</b>
121103890 BM034 - Men's Shed		<b>\$0</b>	<b>\$0</b>
121103890 BM035 - Water Park Mtce		<b>\$0</b>	<b>\$0</b>
121103890 BM 037- Community Oval and Pavilion		<b>\$0</b>	<b>\$0</b>
211103990 - Admin Allocation - Other Recrea		<b>\$0</b>	<b>\$531</b>
121103920 - Depn - Other Recreation		<b>\$0</b>	<b>\$0</b>
<b>Sub Total - OTHER RECREATION &amp; SPORT OP/EXP</b>		<b>\$0</b>	<b>\$3,340</b>

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>OPERATING INCOME</b>			
131103220 - Old Railway Station Hire		\$0	\$0
131103210 - Core Stadium Hire		(\$295)	\$0
131103240 - Mens Shed Hire		\$0	\$0
131103200 - Paynes Find Complex Hire		\$0	\$0
131103110 - Grant - CRSFF Resurface Rage Cage, Tennis and Basketball		\$0	\$0
131103100 - Grant - Coordinated Sports Program DLGSC		\$0	\$0
131103120 - Grant - CRSFF Relocate Stadium Fence		\$0	\$0
Sub Total - OTHER RECREATION & SPORT OP/INC		(\$295)	\$0
<b>Total - OTHER RECREATION &amp; SPORT</b>		<b>(\$295)</b>	<b>\$3,340</b>
<b>TV AND RADIO BROADCASTING</b>			
<b>OPERATING EXPENDITURE</b>			
121104860 - Rebroadcasting Licences		\$0	\$0
121104860 - Rebroadcasting Mats/Contr		\$0	\$0
121104870- Rebroadcasting Equip Mtce (Including Insurance)		\$0	\$0
121104990 - Admin Allocated - TV		\$0	\$53
Sub Total - TV AND RADIO BROADCASTING OP/EXP		\$0	\$53
<b>OPERATING INCOME</b>			
000000000-Reimbursements		\$0	\$0
Sub Total - TV AND RADIO BROADCASTING OP/INC		\$0	\$0
<b>Total - TV AND RADIO BROADCASTING OP/INC</b>		<b>\$0</b>	<b>\$53</b>
<b>LIBRARIES</b>			
<b>OPERATING EXPENDITURE</b>			
121105160 - Freight & Post (Books)		\$0	\$0
121105870 - Library Other Expenses		\$0	\$0
121105990 - Admin Allocation - Libraries		\$0	\$531
Sub Total - LIBRARIES OP/EXP		\$0	\$531
<b>OPERATING INCOME</b>			
		\$0	\$0
		\$0	\$0
Sub Total - LIBRARIES OP/INC		\$0	\$0
<b>Total - LIBRARIES</b>		<b>\$0</b>	<b>\$531</b>
<b>OTHER CULTURE</b>			
<b>OPERATING EXPENDITURE</b>			
110605 - Municipal heritage Inventory		\$0	\$0
121107250 - Celebration		\$0	\$0

<i>Shire of Yalgoo</i>		
<i>Detailed Statement</i>		
Details By function Under The Following Programme Titles		
And Type Of Activities Within The Programme		
	<b>Actual 2023-24</b>	
	<b>JULY 2023 YTD</b>	
	Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>		
121107990 - Admin Allocated Other Culture	\$0	\$106
121106890 BM004 - Museum/Gaol Expenses (Including additional Mtce)	\$0	\$0
121106890 BM003 - Chapel Expenses	\$0	\$0
121106890 BM013 - Old Anglican Church	\$0	\$0
121107000 - Art Centre Operations and Projects	\$0	\$0
121106990 - Admin Alloc - Other Heritage	\$0	\$159
122207920 - Depn Other Heritage	\$0	\$0
121106520 - Heritage and Tourism Planning and Projects	\$0	\$0
121106870 - Heritage Signs Replacement	\$0	\$0
121106410 - Heritage Advisory Service	\$0	\$0
<b>Sub Total - OTHER CULTURE OP/EXP</b>	<b>\$0</b>	<b>\$265</b>
<b>OPERATING INCOME</b>		
1107011175 - Sale of History Books	(\$15)	\$0
1106151178 - Sales Arts and Cultural Centre	\$0	\$0
1107051220 - Chapel & Museum Fees	(\$39)	\$0
0000000000 - Other Revenue- Meedac	\$0	\$0
<b>Sub Total - OTHER CULTURE OP/INC</b>	<b>(\$55)</b>	<b>\$0</b>
<b>Total - OTHER CULTURE</b>	<b>(\$55)</b>	<b>\$265</b>
<b>Total - RECREATION AND CULTURE</b>	<b>(\$350)</b>	<b>\$4,720</b>
<b>TRANSPORT</b>		
<b>STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION</b>		
<b>OPERATING EXPENDITURE</b>		
	\$0	\$0
<b>Sub Total - ST,RDS,BRIDGES,DEPOT-CONST OP/EXP</b>	<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>		
131201100 - RRGp Grants Yalgoo- Ninghan	(\$120,000)	\$0
0000000000- RRGp Grants 2015-16 Yalgoo- Ninghan	\$0	\$0
131202100 - MRWA Direct Grants	\$0	\$0
131201110 - Grants and Contributions - Yalgoo-Morawa R2R	\$0	\$0
0000000000- Road Maintenance Contribution - NACAP	\$0	\$0
131201170- Road Strategy Grant	\$0	\$0
131201360 - Road Agreements Income - EMR GOLDEN GROVE	\$0	\$0
131201370- Road Agreements Income - Silverlake Mo-Ya Rd	\$0	\$0
131201300 Grant DFES - Flood Damage AGRN 962 and 1021	\$0	\$0
<b>Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC</b>	<b>(\$120,000)</b>	<b>\$0</b>
<b>Total - ST,RDS,BRIDGES,DEPOT - CONST</b>	<b>(\$120,000)</b>	<b>\$0</b>
<b>STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE</b>		
<b>OPERATING EXPENDITURE</b>		
121202110 - Town Streets Maintenance	\$0	\$0
0000000000 - Road Maintenance General	\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
121202170 · Footpaths/Crossover Mtce		\$0	\$0
121202340 · Lighting of Streets		\$0	\$0
121202360 · Street Trees & Watering		\$0	\$0
121202350- Signs Repairs /Replacement		\$0	\$0
121202870 - Street Sweeping		\$0	\$0
121202310-Grid Cleaning		\$0	\$0
121202390 - Vegation/Weed Control		\$0	\$0
121202410 · Road Inspection After Rain		\$0	\$0
121202520 · Engineering		\$0	\$0
121202120 · Rural Road Maintenance		\$0	\$35,173
000000000 · Rural Road Maintenance -Safe Roads Pothole Mtce LRCI		\$0	\$0
121202420 · Roman Expenses		\$0	\$0
121202990 · Admin Allocation - Roads		\$0	\$531
121202920 · Depreciation - Transport Other		\$0	\$0
121202400 · Repair Damged Grids		\$0	\$0
121202210 · Flood Damage DFES Grant expenditure		\$0	\$0
<b>Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP</b>		<b>\$0</b>	<b>\$35,704</b>
<b>OPERATING INCOME</b>			
		\$0	\$0
<b>Sub Total - MTCE STREETS ROADS DEPOTS OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - MTCE STREETS ROADS DEPOTS</b>		<b>\$0</b>	<b>\$35,704</b>
<b>AERODROME</b>			
<b>OPERATING EXPENDITURE</b>			
12120665 AP001 · Yalgoo Airstrip		\$0	\$0
121206650 AP002 · Paynes Find Airstrips		\$0	\$0
121206870 · Emergency Airstrips		\$0	\$0
121206990 · Admin Allocation - Aerodromes		\$0	\$106
121206920 · Depn - Aerodromes		\$0	\$0
<b>Sub Total - AERODROME OP/EXP</b>		<b>\$0</b>	<b>\$106</b>
<b>OPERATING INCOME</b>			
		(\$2,625)	\$0
<b>Sub Total - AERODROME OP/INC</b>		<b>(\$2,625)</b>	<b>\$0</b>
<b>Total - AERODROME OP/EXP</b>		<b>(\$2,625)</b>	<b>\$106</b>
<b>Total - TRANSPORT</b>		<b>(\$122,625)</b>	<b>\$35,810</b>
<b>ECONOMIC SERVICES</b>			
<b>RURAL SERVICES</b>			
<b>OPERATING EXPENDITURE</b>			
121301650 · Vermin Control - MRVC Annual Contribution		\$0	\$0

*Shire of Yalgoo***Detailed Statement**

Details By function Under The Following Programme Titles

And Type Of Activities Within The Programme

	<b>Actual 2023-24</b>	
	<b>JULY 2023 YTD</b>	
	Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>		
121301010 - Contribution - Southern Rangelands Pastoral Alliance	\$0	\$0
000000000- Noxious Weeds ,Plants and Pests	\$0	\$0
121301990 - Admin Allocated	\$0	\$212
121301120 - Wild Dog Bounty	\$0	\$0
121301870 - Wild Dog Community Grants	\$0	\$0
000000000 - Vermin Control - Vermin Cell Fence Drought Grant	\$0	\$0
<b>Sub Total - RURAL SERVICES OP/EXP</b>	<b>\$0</b>	<b>\$212</b>
<b>OPERATING INCOME</b>		
000000000 - Grant - Drought Vermin Cell fence	\$0	\$0
<b>Sub Total - RURAL SERVICES OP/INC</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - RURAL SERVICES</b>	<b>\$0</b>	<b>\$212</b>
<b>TOURISM AND AREA PROMOTION</b>		
<b>OPERATING EXPENDITURE</b>		
121302000 - C'van Park - Salaries & Wages	\$0	\$0
121302000- Caravan Park Accrued Leave Expenses	\$0	\$0
121302000- Caravan Park- Superannuation	\$0	\$0
121302000 - C'van Park - Staff Training	\$0	\$0
121302000- Caravan Park Workers Comp Insurance	\$0	\$0
121302880 - C'van Park - CVP House exp	\$0	\$0
121302670 - Caravan Park Expenditure	\$0	\$8,171
121302110 - Tourism Promotion (incl Outback Parkways and Geo Park)	\$0	\$0
130208 - Tourism Signage	\$0	\$0
121302530 - Town Entry Statements (Mtce)	\$0	\$0
121302700 - Website Development Expenses	\$0	\$0
130211 - Regional Tourism Project Unspent Grant and Member Shire Contrib	\$0	\$0
121302970 - Wurarga Dam	\$0	\$0
000000000- Centrecare support	\$0	\$0
121302420 - Festival Events including Emu Cup	\$0	\$0
000000000- Open Air Sculpture Event	\$0	\$0
000000000 -Goods For Resale- Arts and Crafts Centre	\$0	\$0
121302710 - Yalgoo Racetrack Expenses	\$0	\$0
000000000 - Yalgoo Gymkhana Expenses	\$0	\$0
121302710 - Yalgoo Races Contribution	\$0	\$0
121302130 - Jokers Tunnel Expenses	\$0	\$0
121302140 - Yalgoo Lookout Expenses	\$0	\$0
000000000 - Banners in the Terrace	\$0	\$0
121302900 - HCP Salaries and Wages	\$0	\$0
121302900 - HCP Accrued Leave Expenses	\$0	\$0
121302900. -HCP Superannuation	\$0	\$0
121329000- HCP Insurance Workers Comp	\$0	\$0
1213290000 - HCP Staff & Training Expenses	\$0	\$0
121302930 - HCP Project Activity Expenses	\$0	\$1,120
000000000 - HCP Vehicle YA805	\$0	\$0
121302940 - HCP Office Materials & Contract	\$0	\$0
121302940 - HCP Office Equipment	\$0	\$0
121302930- HCP Camps and Trip Expenses	\$0	\$0
000000000 - HCP Sponsored Activity expenses	\$0	\$0
121302930 - HCP Other Activites	\$0	\$0
121302990 - Admin Allocated - Tourism	\$0	\$530
121302920 - Depn - Tourism	\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Sub Total - TOURISM &amp; AREA PROMOTION OP/EXP</b>		<b>\$0</b>	<b>\$9,821</b>
<b>OPERATING INCOME</b>			
1313022600 - Emu Cup funding		\$0	\$0
131302030 - Contribution HCP - Silverlake		\$0	\$0
131302220 - Caravan Park Revenues		(\$31,135)	\$0
000000000- Reimbursement - Workers Compenation		\$0	\$0
131302210- Tourism Sales		(\$4)	\$0
131302240- Prospecting Permits		(\$155)	\$0
131302000- Healthy Community Mining Co Con -EMR Golden Grove \$32,400 and HCP \$21,600		\$0	\$0
000000000- Government grant - DLG - Open Air Sculpture Event		\$0	\$0
000000000-Government Grant -MWDC and Member Local Governments		\$0	\$0
000000000 - Community Projects Mining Contr - Mt Gibson \$40,000 HCP		\$0	\$0
<b>Sub Total - TOURISM &amp; AREA PROMOTION OP/INC</b>		<b>(\$31,294)</b>	<b>\$0</b>
<b>Total - TOURISM &amp; AREA PROMOTION</b>		<b>(\$31,294)</b>	<b>\$9,821</b>
<b>BUILDING CONTROL</b>			
<b>OPERATING EXPENDITURE</b>			
121303500 - Building Control Expenses		\$0	\$0
121303500 - Building Consulting Costs		\$0	\$0
121303990 - Admin Allocated Building Contro		\$0	\$106
<b>Sub Total - BUILDING CONTROL OP/EXP</b>		<b>\$0</b>	<b>\$106</b>
<b>OPERATING INCOME</b>			
1303011020 - Building Permits		\$0	\$0
131303020 - BCITF & BSL Fees to Shire		\$0	\$0
<b>Sub Total - BUILDING CONTROL OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - BUILDING CONTROL</b>		<b>\$0</b>	<b>\$106</b>
<b>ECONOMIC DEVELOPMENT</b>			
<b>OPERATING EXPENDITURE</b>			
<b>Sub Total - ECONOMIC DEVELOPMENT OP/EXP</b>		<b>\$0</b>	<b>\$0</b>
<b>OPERATING INCOME</b>			
		\$0	\$0
<b>Sub Total - ECONOMIC DEVELOPMENT OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - ECONOMIC DEVELOPMENT</b>		<b>\$0</b>	<b>\$0</b>
<b>OTHER ECONOMIC SERVICES</b>			

<i>Shire of Yalgoo</i>		
<i>Detailed Statement</i>		
Details By function Under The Following Programme Titles		
And Type Of Activities Within The Programme		
	<b>Actual 2023-24</b>	
	<b>JULY 2023 YTD</b>	
	Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>		
<b>OPERATING EXPENDITURE</b>		
<b>000000000 - Fuel Station</b>		
121306020 - Licences/Permits	\$0	\$0
121306020 - Other Expenses	\$0	\$0
121306990 - Admin Allocated Fuel Station	\$0	\$106
121308990 - Admin Allocated-Other Econ Dev	\$0	\$106
<b>Sub Total - OTHER ECONOMIC SERVICES OP/EXP</b>	<b>\$0</b>	<b>\$212</b>
<b>OPERATING INCOME</b>		
131308340 - Fuel Station Lease Income	\$0	\$0
000000000 - Sale of Stock	\$0	\$0
<b>Sub Total - OTHER ECONOMIC SERVICES OP/INC</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER ECONOMIC SERVICES</b>	<b>\$0</b>	<b>\$212</b>
<b>Total - ECONOMIC SERVICES</b>	<b>(\$31,294)</b>	<b>\$10,352</b>
<b>OTHER PROPERTY AND SERVICES</b>		
<b>PRIVATE WORKS</b>		
<b>OPERATING EXPENDITURE</b>		
121401870 - Private Works Expenses	\$0	\$0
121401990 - Admin Allocation - Private Work	\$0	\$106
<b>Sub Total - PRIVATE WORKS OP/EXP</b>	<b>\$0</b>	<b>\$106</b>
<b>OPERATING INCOME</b>		
1401011150 - Private Works Charges	\$0	\$0
<b>Sub Total - PRIVATE WORKS OP/INC</b>	<b>\$0</b>	<b>\$0</b>
<b>Total - PRIVATE WORKS</b>	<b>\$0</b>	<b>\$106</b>
<b>PUBLIC WORKS OVERHEADS</b>		
<b>OPERATING EXPENDITURE</b>		
121403000 - PWO Wages Costs	\$0	\$0
121403230 - Sick Leave	\$0	\$0
121403240 - Annual Leave	\$0	\$0
121403250 - Public Holidays	\$0	\$0
121403420 - Accrued Leave Expenses	\$0	\$0
121403440 - Superannuation	\$0	\$0
121403000 - Wages Allowances	\$0	\$0
121403040 - Staff Training	\$0	\$0
1403012075 - Protective Clothing	\$0	\$543
121403100 - Travel & Accommodation	\$0	\$0
121403650 - Depot Mtce (Works) Expenses	\$0	\$0
121403650 - Depot Mtce (P&G) Expenses	\$0	\$0
121403100 - PWO Vehicle Expenses	\$0	\$1,754
121403300 - OH & S	\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
121400380 · Tools Replaced		\$0	\$0
121403630- Traffic Management Signs		\$0	\$0
000000000 · Insurance on Works		\$0	\$0
121403640 · Satellite phones		\$0	\$0
121403050 · Recruitment expenses/relocation		\$0	\$0
000000000 · Fitness for Work		\$0	\$0
121403870· Other PWOH Expenses		\$0	\$0
12403290 · Works Workers Compen. Insurance		\$0	\$0
121403990 · Admin Allocated		\$0	\$635
1403752720 · LESS PWOH ALLOCATED-PROJECTS		\$0	\$0
<b>Sub Total - PUBLIC WORKS O/HEADS OP/EXP</b>		<b>\$0</b>	<b>\$2,932</b>
<b>OPERATING INCOME</b>			
131403010 - Reimbursements		\$0	\$0
<b>Sub Total - PUBLIC WORKS O/HEADS OP/INC</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - PUBLIC WORKS OVERHEADS</b>		<b>\$0</b>	<b>\$2,932</b>
<b>PLANT OPERATION COSTS</b>			
<b>OPERATING EXPENDITURE</b>			
121404120 · Fuel & Oil		\$0	\$30,397
121404130 · Tyres & Tubes		\$0	\$260
121404110 · Parts & Repairs		\$0	\$0
121404170 · Insurance (Reg/Ins)		\$0	\$0
121404000 · Other POC Expenses		\$0	\$0
121404010 · Blades & Tynes		\$0	\$0
121404160 · Licensing (Reg/Ins)		\$0	\$0
121404190 · Survey and Microcom Equipment		\$0	\$1,729
121404180 · Workshop consumables		\$0	\$0
121404190 · Replacement tools		\$0	\$100
121404020- Carbon Offset for fuel		\$0	\$0
121404990 · Admin Alloc - POC		\$0	\$540
121404920 · Plant Depreciation		\$0	\$0
121404940 · LESS POC ALLOCATED-PROJECTS		\$0	(\$6,785)
<b>Sub Total - PLANT OPERATIONS COSTS OP/EXP</b>		<b>\$0</b>	<b>\$26,240</b>
<b>OPERATING INCOME</b>			
000000000 · Charges - Sale of Scrap		\$0	\$0
131404010 · Reimbursements (Fuel Credits ,Etc)		(\$457)	\$0
131404200 · Plant & Equipment Hire		\$0	\$0
<b>Total - PLANT OPERATIONS COSTS</b>		<b>(\$457)</b>	<b>\$26,240</b>
<b>ADMINISTRATION</b>			
<b>OPERATING EXPENDITURE</b>			
121402010 · Salaries & Wages		\$0	\$12,171

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
000000000 · Wages Allowances		\$0	\$0
000000000 · Salary Package Allowance		\$0	\$0
121402020 · Superannuation		\$0	\$0
121402180 · LSL and AL accrual		\$0	\$0
121402190 · Staff Amenities		\$0	\$0
121402030 · Staff Uniforms		\$0	\$0
121402050 · Recruitment Expenses		\$0	\$0
121402050 · Admin Relocation Expenses		\$0	\$0
000000000 · Fitness for Work		\$0	\$0
121402040 · Staff Training		\$0	\$0
121402400 · Advertising		\$0	\$0
121402160 · Postage and Freight		\$0	\$94
121402150 · Printing & Stationery		\$0	\$0
121402410 · Subscriptions		\$0	\$700
121402170 · Computer Mtce/Support		\$0	\$315
121402260 · Office Equip Mtce		\$0	\$0
121402090 · Travel & Accommodation		\$0	\$0
121402630 · Conference Expenses		\$0	\$0
121402140 · Vehicle Expenses		\$0	\$1,312
121402060 · Admin VRE (FBT)		\$0	\$0
121402840 · Audit Fees		\$0	\$0
121402520 · Consultancy		\$0	\$8,275
121402850 · Legal Expenses		\$0	\$0
121402890 · BM001 · Administration Building Mtce		\$0	\$0
000000000 · Human Resource Management		\$0	\$0
121402760 · OH & S Admin		\$0	\$0
121402310 · Electricity		\$0	\$0
121402790 · Telephone-Internet		\$0	\$136
121402300 · Insurance ( Includes Property Insurance)		\$0	\$0
121402230 · Bank Charges		\$0	\$0
121402870 · Expenses Other		\$0	\$0
121402820 · Bad Debts Expense		\$0	\$0
121402800 · Water		\$0	\$0
121402100 · Admin Vehicle		\$0	\$0
121402270 · Record Management		\$0	\$0
121402290 · Financial Software		\$0	\$0
121402920 · Depn - Administration General		\$0	\$0
121402990 · LESS ADMIN ALLOCATED-PROGRAMS		\$0	(\$10,195)
<b>Sub Total - ADMINISTRATION OP/EXP</b>		\$0	\$12,809
<b>OPERATING INCOME</b>			
131402010 · Reimbursements		\$0	\$0
131402200 · Photocopies & Facsimiles		\$0	\$0
131402020 · Commissions - Transport		(\$187)	\$0
000000000 · RAV Admin - CA07 Application		\$0	\$0
000000000 · Admin Charges		\$0	\$0
<b>Sub Total - ADMINISTRATION OP/INC</b>		(\$187)	\$0
<b>Total - ADMINISTRATION</b>		(\$187)	\$12,809
<b>MATERIALS AND STOCK</b>			
<b>OPERATING EXPENDITURE</b>			
000000 Opening Stock		\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>000000 Material Purchases</b>		\$0	\$0
<b>000000 Less Material Allocated</b>		\$0	\$0
<b>000000 Closing Stock</b>		\$0	\$0
<b>Sub Total - MATERIALS AND STOCK</b>		\$0	\$0
<b>Total - MATERIALS AND STOCK</b>		\$0	\$0
<b>SALARIES AND WAGES</b>			
<b>OPERATING EXPENDITURE</b>			
<b>1406012000 · Gross Total Salaries and Wages</b>		\$0	\$0
<b>1406052000 · LESS SALS/WAGES ALLOCATED</b>		\$0	\$0
<b>1403012310 - Workers Compensation Payments</b>		\$0	\$0
<b>Sub Total - SALARIES AND WAGES OP/EXP</b>		\$0	\$0
<b>OPERATING INCOME</b>			
<b>1406012085 · Reimbursements - Workers Compensation</b>		\$0	\$0
<b>Sub Total - SALARIES AND WAGES OP/INC</b>		\$0	\$0
<b>Total - SALARIES AND WAGES</b>		\$0	\$0
<b>UNCLASSIFIED</b>			
<b>OPERATING EXPENDITURE</b>			
<b>121407600- Unclassified Expenses</b>		\$0	\$0
<b>Sub Total - UNCLASSIFIED OP/EXP</b>		\$0	\$0
<b>OPERATING INCOME</b>			
<b>1407011620 · Other Income</b>		\$0	\$0
<b>1407011640 · Reimbursements</b>		\$0	\$0
<b>Sub Total - UNCLASSIFIED OP/INC</b>		\$0	\$0
<b>Total - UNCLASSIFIED</b>		\$0	\$0
<b>Total - OTHER PROPERTY AND SERVICES</b>		(\$644)	\$42,088
		(\$166,644)	\$105,608
<b>FUND TRANSFERS</b>			
<b>EXPENDITURE</b>			
<b>000000 Transfer to Yalgoo Ninghan Road Reserve Fund</b>		\$0	\$0
<b>Interest Earnt</b>		\$0	\$0
<b>Transfer from Muni - Mt Gibson \$578092 EMR Grove \$151200 +151200+151200</b>		\$0	\$0
<b>000000 Transfer to Plant Reserve Fund</b>		\$0	\$0
<b>Interest Earnt</b>		\$0	\$0
<b>Transfer from Muni</b>		\$0	\$0
<b>000000 Transfer to Sports Complex Reserve Reserve Fund</b>		\$0	\$0
<b>Interest Earnt</b>		\$0	\$0
<b>Transfer from Muni</b>		\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
000000 Transfer to HCP Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Building Reserve Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Community Amenities Maintenance Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Long Service Leave Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Housing Maintenance Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Yalgoo Morawa Road Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni - Silverlake \$82940 less \$80000 + \$10513 2020-21 +80000 2022-23		\$0	\$0
000000 Transfer to General Road Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Office Equipment Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Road Agreement Yalgoo Morawa Road Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Natural Disaster Triggerpoint Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Emergency Road Repairs Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
000000 Transfer to Superannuation Back Pay Reserve Fund		\$0	\$0
Interest Earnt		\$0	\$0
Transfer from Muni		\$0	\$0
TO BE ALLOCATED			
<b>Sub Total - TRANSFER TO OTHER COUNCIL FUNDS</b>		<b>\$0</b>	<b>\$0</b>
<b>INCOME</b>			
000000 Transfer from Yalgoo Morawa Road Reserve Fund (Refer above)		\$0	\$0
000000 Transfer from General Roads Reserve Fund		\$0	\$0
000000 Transfer from Superannuation Back Pay Reserve Fund		\$0	\$0
000000 Transfer from Plant Reserve Fund		\$0	\$0
000000 Transfer from Yalgoo Ninghan Road Reserve		\$0	\$0
<b>Total - TRANSFER FROM OTHER COUNCIL FUNDS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - FUND TRANSFER</b>		<b>\$0</b>	<b>\$0</b>
000000 (Surplus) / Deficit - Carried Forward		(\$4,985,083)	\$0
<b>Sub Total - SURPLUS C/FWD</b>		<b>(\$4,985,083)</b>	<b>\$0</b>

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Total - SURPLUS</b>		<b>(\$4,985,083)</b>	<b>\$0</b>
<b>LONG TERM LOANS</b>			
000000 Loan Principal Repayments -		\$0	\$0
<b>Sub Total - LONG TERM LOANS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - DEFERRED ASSETS</b>		<b>\$0</b>	<b>\$0</b>
<b>LIABILITY LOANS</b>			
<b>EXPENDITURE</b>			
000000 Loan Principal Repayments - Housing loans ,53,		\$0	\$0
000000 Loan Principal Repayments - Housing loans 55		\$0	\$0
000000 Loan Principal Repayments - Housing loans 56		\$0	\$0
000000 Loan Principal Repayments - Community Amenities loan 54		\$0	\$0
<b>Sub Total - LOAN REPAYMENTS</b>		<b>\$0</b>	<b>\$0</b>
<b>INCOME</b>			
000000 Loan Raised - Loan No		\$0	\$0
<b>Sub Total - LOANS RAISED</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - NON CURRENT LIABILITIES</b>		<b>\$0</b>	<b>\$0</b>
000000 Depreciation Written Back		\$0	\$0
000000 Book Value of Assets Sold Written Back		\$0	\$0
000000 Accrued Salary and Wages		\$0	\$0
000000 Accrued Interest on Debentures		\$0	\$0
000000 Movement in Employee Provisions (AL & LSL)		\$0	\$0
000000 Net Change in Non Current		\$0	\$0
<b>Sub Total - DEPRECIATION WRITTEN BACK</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - DEPRECIATION</b>		<b>\$0</b>	<b>\$0</b>
<b>FURNITURE AND EQUIPMENT</b>			
<b>GOVERNANCE</b>			
<b>EXPENDITURE</b>			
000000-Computer Hardware ,Systems Upgrade,and Phone Replacement		\$0	\$0
000000- New Photocopier - Fibre Admin Centre		\$0	\$0
000000- External Monitor Display		\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
000000-Wireless Infrastructure LRCI		\$0	\$0
000000-Fire Proof Safe- Admin Centre		\$0	\$0
000000-Financial Software		\$0	\$0
000000-Tables and Chairs		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - GOVERNANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>FURNITURE AND EQUIPMENT</b>			
<b>RECREATION AND CULTURE</b>			
<b>EXPENDITURE</b>			
000000 - Furn. & Equip - Art Centre - Camera,Lockers,Bookcase		\$0	\$0
000000 - Furn. & Equip - Art Centre		\$0	\$0
000000 - Furn. & Equip - Day Care Centre		\$0	\$0
000000- Core Stadium - Exercise Equip ,Seating and BBQ area improvements		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - HEALTH</b>		<b>\$0</b>	<b>\$0</b>
<b>FURNITURE AND EQUIPMENT</b>			
<b>LAW ORDER AND PUBLIC SAFETY</b>			
<b>EXPENDITURE</b>			
000000- CCTV Caravan Park		\$0	\$0
000000- Shire Firearm		\$0	\$0
000000- CCTV Yalgoo Townsite		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total -LAW ORDER AND PUBLIC SAFETY</b>		<b>\$0</b>	<b>\$0</b>
<b>FURNITURE AND EQUIPMENT</b>			
<b>ECONOMIC SERVICES</b>			
<b>EXPENDITURE</b>			
000000-Commercial Washing Machine and Dryer		\$0	\$0
000000- Theme bed Linen		\$0	\$0
000000- HCP Program Computer		\$0	\$0
		\$0	\$0
		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - ECONOMIC SERVICES</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - FURNITURE AND EQUIPMENT</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>GOVERNANCE</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>EXPENDITURE</b>			
000000-New Front Doors - Administration Building (incl Notice Board)		\$0	\$0
000000- Admin Centre - Replace Office Lighting		\$0	\$0
000000- Admin Centre - Garden Reticulation		\$0	\$0
000000- Admin Centre - Air Conditioners		\$0	\$0
000000 - Admin Centre Covered Carport Area		\$0	\$0
000000- Admin Centre -Records Fit Coolroom Panels to Sea Container		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL - GOVERNANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>LAW ORDER AND PUBLIC SAFETY</b>			
<b>EXPENDITURE</b>			
		\$0	\$0
		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL - LAW ORDER AND PUBLIC SAFETY</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>HEALTH</b>			
<b>EXPENDITURE</b>			
		\$0	\$0
		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL - HEALTH</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>HOUSING</b>			
<b>EXPENDITURE</b>			
000000-Staff Housing - Solar Panels		\$0	\$0
000000-Staff Housing - 19b Stanley Street Security Screens		\$0	\$0
000000-Staff Housing - 19a Stanley Street Replace Floor Coverings		\$0	\$0
000000-Staff Housing - Security		\$0	\$0
000000-Staff Housing - 42 Units 3 Gibbons Street Replace Floor Coverings		\$0	\$0
000000 -House 74 Weekes Street		\$0	\$0
000000-Two Units 17 Shemrock Street		\$0	\$0
000000-Staff Housing -6 Henty Street Replace Carpet with Floor Board		\$0	\$0
000000-Staff Housing -8 Henty Street Colorbond Fence Front		\$0	\$0
000000-Staff Housing - Power to 3 Storage Shed		\$0	\$0
000000 -House 75 Weekes Street - Landscaping		\$0	\$0
000000-Staff Housing -Second Hand House in a Box		\$0	\$0
000000-Other Housing - Nurse Accommodation		\$0	\$0

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - HOUSING</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>COMMUNITY AMENITIES</b>			
<b>EXPENDITURE</b>			
000000- Mobile Ablution Block - Airstrip		\$0	\$0
000000 - Cemetery - Toilet and Water Tank Construction LRCI Grant 2020-21		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - COMMUNITY AMENITIES</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>RECREATION AND CULTURE</b>			
<b>EXPENDITURE</b>			
000000 - BBQ Shamrock Park LRCI Grant 2020-21		\$0	\$0
000000 - Renewals Community Heritage Buildings LRCI Grants 2022-23		\$0	\$0
000000-Power Supply Mens Shed and Rifle Club - Stage 2		\$0	\$0
000000-Payne Find Complex - External Painting		\$0	\$0
000000-Resurface Rage Cage,Tennis and Basketball Courts		\$0	\$0
000000 -Yalgoo Community Hall Renovation,Lotterywest \$300,000		\$0	\$0
000000 - Community Hall - Air Conditioner		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - RECREATION AND CULTURE</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			
<b>TRANSPORT</b>			
<b>EXPENDITURE</b>			
000000- Machinery Shed Depot - Concrete Floor 4 Bays		\$0	\$0
000000- Storage Shed Depot		\$0	\$0
000000-Flood Control -Fuel Station		\$0	\$0
000000- Depot -Electric Boundary Fence and Gate		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - TRANSPORT</b>		<b>\$0</b>	<b>\$0</b>
<b>LAND AND BUILDINGS</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>ECONOMIC SERVICES</b>			
<b>EXPENDITURE</b>			
000000- BBQ's (1) Caravan Park LRCI Grant 2020-21		\$0	\$0
000000-Heritage Building Renewals LRCI Grant 2021-22		\$0	\$0
000000 - Awning over BBQ Facility LRCI Grant 2022-23 - Caravan Park		\$0	\$0
000000-Caravan Park - Disabled Toilets Chair and Rails		\$0	\$0
000000-Caravan Park - Upgrade Water and Power Supply		\$0	\$0
000000-Caravan Park -2 Self Contained Accommodation Units		\$0	\$0
000000- Shelter and Seating Jokker Tunnel		\$0	\$0
000000- Shelter and Visitors Board at Railway Station		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - ECONOMIC SERVICES</b>		\$0	\$0
<b>LAND AND BUILDINGS</b>			
<b>OTHER PROPERTY AND SERVICES</b>			
<b>EXPENDITURE</b>			
000000- Electric Vehicle & Solar Panel - Shire Buildings		\$0	\$0
000000-Land Acquisition SHERP		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - OTHER PROPERTY AND SERVICES</b>		\$0	\$0
<b>Total - LAND AND BUILDINGS</b>		\$0	\$0
<b>PLANT AND EQUIPMENT</b>			
<b>GOVERNANCE</b>			
<b>EXPENDITURE</b>			
000000- Motor Vehicle CEO		\$0	\$0
000000- Motor Vehicle CGTS		\$0	\$0
000000- Motor Vehicle - Replacement for RAV4		\$0	\$0
000000- Motor Vehicle - Fortunner		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - GOVERNANCE</b>		\$0	\$0
<b>PLANT AND EQUIPMENT</b>			
<b>LAW ORDER &amp; PUBLIC SAFETY</b>			
<b>EXPENDITURE</b>			
000000- Light Tanker		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - LAW, ORDER &amp; PUBLIC SAFETY</b>		\$0	\$0
<b>PLANT AND EQUIPMENT</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>COMMUNITIES AMENITIES</b>			
<b>EXPENDITURE</b>			
000000- Community Bus		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - COMMUNITY AMENITIES</b>		\$0	\$0
<b>PLANT AND EQUIPMENT</b>			
<b>RECREATION AND CULTURE</b>			
<b>EXPENDITURE</b>			
000000- Mower		\$0	\$0
000000- Hilux 4x2 Gardener		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - RECREATION AND CULTURE</b>		\$0	\$0
<b>PLANT AND EQUIPMENT</b>			
<b>TRANSPORT</b>			
<b>EXPENDITURE</b>			
000000- Skidsteer		\$0	\$0
000000- Trailer		\$0	\$0
000000- Genset		\$0	\$0
000000- Grader cat 12M		\$0	\$0
000000- Multi Tyre Roller		\$0	\$0
000000-Slasher with catcher		\$0	\$0
000000- Multi Tyre Roller		\$0	\$0
000000-Traffic Light Pair		\$0	\$0
000000-Caterpillar Prime Mover		\$0	\$0
000000-Aluminium Mobile Tower		\$0	\$0
000000-Backhoe		\$0	\$0
000000-Trailer - Side Tipper		\$0	\$0
000000-Utility		\$0	\$0
000000-Dual Cab Utility		\$0	\$0
000000-Works Foreman Ute - YA 1000		\$0	\$0
000000-Utility Works Crew		\$0	\$0
000000-Fuel Tank		\$0	\$0
000000-Deisel Air Compressor		\$0	\$0
000000-Works Forklift		\$0	\$0
000000-Box Top Trailer		\$0	\$0
000000-Communications- Satellite Phone and Vehicle Tracking		\$0	\$0
000000-Road Sweeper Attachment		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - TRANSPORT</b>		\$0	\$0
<b>PLANT AND EQUIPMENT</b>			

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<b>Detailed Statement</b>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>ECONOMIC SERVICES</b>			
<b>CAPITAL EXPENDITURE</b>			
		\$0	\$0
		\$0	\$0
		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$0
<b>Total - ECONOMIC SERVICES</b>		\$0	\$0
<b>Total - PLANT AND EQUIPMENT</b>		\$0	\$0
<b>TOOL PURCHASES</b>			
<b>EXPENDITURE</b>		\$0	\$0
<b>NEW PURCHASES</b>		\$0	\$0
<b>Total - TOOL PURCHASES</b>		\$0	\$0
<b>INFRASTRUCTURE ASSETS - ROAD RESERVES</b>			
<b>ROADS TO RECOVERY GRANTS</b>			
000000- Yalgoo/Morawa Road - Widen to 7m 7km (R2R,LRCI and OWN RESOURCES)		\$0	\$0
000000- Yalgoo/Morawa Road - Road Widening			
<b>RRG SPECIAL GRANT RD WORKS</b>			
000000- Yalgoo/Morawa Road - Widen to 7m 7km		\$0	\$0
000000- Yalgoo/Nighan Road - Seal (LRCI \$446000 RRG \$300,000)		\$0	\$342,001
<b>MUNICIPAL/LOCAL ROADS GRANT- ROADS</b>			
<b>TOWN STREET CONSTRUCTION</b>			
<b>BRIDGES</b>			
<b>FOOTPATH CONSTRUCTION - MUNICIPAL</b>			
<b>FLOOD DAMAGE</b>			
<b>DRAINAGE MUNICIPAL</b>			
<b>OTHER</b>			
000000 - Fixed Road and Wayfinding Signage LRCI Grant 2022-23		\$0	\$0
000000 - Jokers Tunnel Sealed Floodway and Improved Access LRCI Grant 2022-23		\$0	\$0
000000 - Sealing Outside Primary School LRCI Grant 2022-23		\$0	\$0
000000 - Sealing Paynes Find Poineer Cemetery LRCI Grant 2021-22		\$0	\$0
000000- Floodway Stabalisation and Flood Mitigation		\$0	\$0
000000- Gibbons Street Intersection -MRWA Highway Design		\$0	\$0
000000- Morawa Yalgoo Road Culvert, Floodway and Shoulder		\$0	\$0
000000- Yalgoo/Nighan Road - Road Widening LRCI		\$0	\$0
000000- Casurina Causeway - Widen to 2 Lanes		\$0	\$0
000000- Badga Woolshed Road - Geraldton Mount Magnet Road to Airstrip Seal 800m		\$0	\$0
000000- Tourism Projects as per Plan		\$0	\$0
000000- Sealing of Road and Parking Area -Yalgoo Lookout		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		\$0	\$342,001
<b>Total - ROADS</b>		\$0	\$342,001

<i>Shire of Yalgoo</i>		<b>Actual</b>	
<i>Detailed Statement</i>		<b>2023-24</b>	
Details By function Under The Following Programme Titles		<b>JULY 2023 YTD</b>	
And Type Of Activities Within The Programme		Income	Expenditure
<b>NOTE THE 2023-24 ANNUAL BUDGET NOT YET ADOPTED</b>			
<b>Total - INFRASTRUCTURE ASSETS ROAD RESERVES</b>		<b>\$0</b>	<b>\$342,001</b>
<b>INFRASTRUCTURE ASSETS-RECREATION FACILITIES</b>			
000000- Yalgoo/Ningham Road - Seal to width 4m			
000000- Landscape - Admin Office		\$0	\$0
000000- Oval Water Treatment LRCI Grant 2020-21		\$0	\$0
000000- Oval Fixed Exercise Equipment LRCI Grant 2020-21		\$0	\$0
000000- Sports Complex Carpark - Kerb and Seal and Footpath to School		\$0	\$0
000000- Stadium Relocate Fence		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - INFRASTRUCTURE ASSETS - RECREATION FACILITIES</b>		<b>\$0</b>	<b>\$0</b>
<b>INFRASTRUCTURE ASSETS - OTHER</b>			
000000- Street Lighting		\$0	\$0
000000- Yalgoo Rubbish Tip		\$0	\$0
000000-Dalgaraanga Crater Signage and Viewing Platform LRCI Grant 2021-22		\$0	\$0
000000- Security System Depot		\$0	\$0
000000- Paynes Find Airstrip Fence		\$0	\$0
000000- Public Toilets- Paynes Find		\$0	\$0
000000-Paynes Find Entry Statements		\$0	\$0
000000 - Jokers Tunnel Entry Road Sheeting		\$0	\$0
<b>Sub Total - CAPITAL WORKS</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - OTHER</b>		<b>\$0</b>	<b>\$0</b>
<b>Total - INFRASTRUCTURE ASSETS - OTHER</b>		<b>\$0</b>	<b>\$0</b>
Rounding Adjustment			
<b>GRAND TOTALS</b>		<b>(\$5,151,727)</b>	<b>\$447,609</b>
<b>SURPLUS</b>			<b>(\$4,704,118)</b>

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 JULY 2023**

<u>Leave Reserve</u> 0101017056	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$
<b>Opening Balance</b>	51,602.85	51,602.85
<b>Plus Transfer from Accumulated Surplus</b>		
-Other	0.00	0.00
- Interest Received	0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>		
-Other	0.00	0.00
<b>CLOSING BALANCE</b>	<b>51,602.85</b>	<b>51,602.85</b>

Purpose - To be used to fund annual and long service leave requirements.

<u>Plant Reserve</u> 0101017059	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$
<b>Opening Balance</b>	63,859.86	63,859.86
<b>Plus Transfer from Accumulated Surplus</b>		
-Other -	0.00	0
- Interest Received	0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>		
-Other	0.00	0
<b>CLOSING BALANCE</b>	<b>63,859.86</b>	<b>63,859.86</b>

Purpose - To be used for the purchase of major plant.

<u>Building Reserve</u> 0101017060	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$
<b>Opening Balance</b>	169,937.13	169,937.13
<b>Plus Transfer from Accumulated Surplus</b>		
- Interest Received	0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>		
-Other	0.00	0
<b>CLOSING BALANCE</b>	<b>169,937.13</b>	<b>169,937.13</b>

Purpose - To be used for the replacement of council properties including housing and other properties.

<u>Yalgoo Ninghan Road Reserve</u> 0101017058	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
	\$	\$
<b>Opening Balance</b>	887,475.93	887,475.93
<b>Plus Transfer from Accumulated Surplus</b>		
-Other unspent contribution	0.00	0.00
- Interest Received	0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>		
-Other Recoup of Expenditure Road Mtce MMG	0.00	0.00
<b>CLOSING BALANCE</b>	<b>887,475.93</b>	<b>887,475.93</b>

Purpose - To be used to maintain the sealed Yalgoo Ninghan Road.

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 JULY 2023**

<u>Sports Complex Reserve</u>	0101017061	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		100,325.73	100,325.73
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>100,325.73</b>	<b>100,325.73</b>

Purpose - For the development of new recreational facilities.

<u>Housing Maintenance Reserve</u>	0101017050	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		129,083.08	129,083.08
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>129,083.08</b>	<b>129,083.08</b>

Purpose - For the maintenance of staff and other housing owned by the Shire.

<u>General Road Reserve</u>	0101017051	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		134,892.53	134,892.53
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>134,892.53</b>	<b>134,892.53</b>

Purpose - For the maintenance of grids,etc on roads in the Shire.

<u>Community Amenities Maintenance Reserve</u>	0101017062	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		284,447.44	284,447.44
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>284,447.44</b>	<b>284,447.44</b>

Purpose - For the maintenance of community amenities.

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 JULY 2023**

<u>HCP Reserve</u>	0101017063	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		148,471.82	148,471.82
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>148,471.82</b>	<b>148,471.82</b>

Purpose - For future community projects operating expenditure.

<u>Yalgoo Morawa Road Reserve</u>	0101017064	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		189,307.32	189,307.32
<b>Plus Transfer from Accumulated Surplus</b>			
-Other Deflector Mine		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>189,307.32</b>	<b>189,307.32</b>

Purpose - To be used to maintain the sealed Yalgoo Morawa Road.

<u>Superannuation Back Pay Reserve</u>	0101017052	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		25.17	25.17
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>25.17</b>	<b>25.17</b>

Purpose - For the purpose of paying any superannuation and back pay costs.

<u>Office Equipment Reserve</u>	0101017053	<b>O/BALANCE 01-07-23</b>	<b>ACTUALS 2023-24 YTD</b>
		\$	\$
<b>Opening Balance</b>		3,794.73	3,794.73
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>3,794.73</b>	<b>3,794.73</b>

Purpose - For the purpose of purchase of new office equipment and tht maintenance of existing equipment.

**SHIRE OF YALGOO  
RESERVE FUNDS  
FOR THE PERIOD ENDING 31 JULY 2023**

<u>Natural Disaster Triggerpoint Reserve</u>	0101017054	<b>O/BALANCE</b>	<b>ACTUALS</b>
		<b>01-07-23</b>	<b>2023-24 YTD</b>
		<b>\$</b>	<b>\$</b>
<b>Opening Balance</b>		13,413.24	13,413.24
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>13,413.24</b>	<b>13,413.24</b>

Purpose - To be used to fund the Shire mandatory contribution when the Shire receives funding for reparation after natural disaster events.

<u>Emergency Road Repairs Reserve</u>	0101017055	<b>O/BALANCE</b>	<b>ACTUALS</b>
		<b>01-07-23</b>	<b>2023-24 YTD</b>
		<b>\$</b>	<b>\$</b>
<b>Opening Balance</b>		8,779.55	8,779.55
<b>Plus Transfer from Accumulated Surplus</b>			
-Other		0.00	0.00
- Interest Received		0.00	0.00
<b>Less Transfer to Accumulated Surplus</b>			
-Other		0.00	0.00
<b>CLOSING BALANCE</b>		<b>8,779.55</b>	<b>8,779.55</b>

Purpose - To be used to fund emergency repairs to roads that are damaged by unfunded events (storm

<b><u>Total</u></b>		<b>2,185,416.38</b>	<b>2,185,416.38</b>
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**SHIRE OF YALGOO  
LOAN SCHEDULE  
AS AT 31 JULY 2023**

<b>Program</b>	<b>Loan No.</b>	<b>Principal</b>	<b>Principal</b>
		<b>01.07.2023</b>	<b>31-07-23 Actual</b>
		\$	\$
<b>STAFF HOUSING</b>	53	10,576	10,576
<b>STAFF HOUSING</b>	55	25,662	25,662
<b>STAFF HOUSING</b>	56	0	0
<b>PUBLIC TOILETS</b>	54	10,577	10,577
		<b>46,815</b>	<b>46,815</b>
<b>PLUS Change in Net Accrual</b>			
<b>TOTAL</b>		<b>46,815</b>	<b>46,815</b>



The Shire of Yalgoo Strategic Community Plan highlights our communities aspirations to receive services which are equitable and accessible, so that we can build a sustainable and desirable lifestyle for everyone that has a connection to this land.

The Shire is seeking government and private support to improve and grow in the following key areas of Economy, Environmental Care, Social Support and Civic Responsibility. Policy change, resourcing, collaboration, colocation and lobbying are different ways the Shire and its community can be supported.

### **Top Three Priorities**

**Medical Services** – The Shire is supported by occasional GP visits through the Royal Flying Doctor Service (RFDS) and Geraldton Regional Aboriginal Medical Service. Practically this results in a GP day per fortnight. A limited number of allied health services are supported to visit town. Appointments with a child health nurse are not regular or bookable even though these positions travel through the area to more remote parts of the Mid West. The Breast Screening Bus travels North on the Highway and a separate route goes through the wheatbelt to the coast. Town only meets two thirds of the quota to qualify for a visit.

**Housing** – The WA Police Force, Department of Education and WA Country Health Service all have different arrangements for housing in Yalgoo. Most State Government housing stock is dilapidated and uninviting with no investment in many years. Aboriginal Corporations have difficulty in sourcing repairs for social housing. Even when Development WA provides blocks for \$10,000 it often costs \$20,000 - \$50,000 to install a septic waste water service due to extremely hard rock. Freehold land in town was historically converted to UCL which has been tied up long term in Native Title Determinations. Families would like to move to Yalgoo but Department of Communities waiting list quotas (for additional housing) are not reached because people require a place to live. If that means moving into Geraldton then people will choose to have a roof over their heads.

**Yalgoo Railway Precinct** – The Shire of Yalgoo hopes to develop this well maintained historical building into a space that provides employment opportunities and draws people to stop in town. Gardens, parking, tourist and café services, work space and rest stop are all seen as ways to reinvigorate this Railway Depot. In order to proceed with this there must be a speed limit reduction on Piesse St (Geraldton-Mt Magnet Hwy) to allow this space to be safely connected to the caravan park and town. Quad road trains over 36.5m have caused the death of a child on this stretch of road however Main Roads WA policy is sited that there is not enough development on Piesse St to justify the reduction of the speed limit.

## Economic Priorities

- Improve the Yalgoo and Paynes Find Airstrips to assist the mining industry and provide local jobs.
- Construction of Housing for families to grow the population and skillsets available within the region.
- Increased tourist and transient workforce accommodation.
- Maximise opportunities and investment in Local and State Infrastructure to support economic activities – Rail, Water, Energy, Roads.
- Business development and employee support to improve the capacity of the local area to undertake its own large scale projects.

## Environmental Care

- Education for all landholders responsible for the the management, preservation, and rehabilitation of the natural environment.
- Sustainable continuation of the Murchison Regional Vermin Council.
- State support and control of bushfire brigades.
- Greater stakeholder engagement for mining activities and upfront resourcing for rehabilitation.

## Social Support

- Services for disadvantaged groups - aged and disability care, wrap around mental health support, public and medical transport
- Housing for diverse demographics and socioeconomic situations.
- Regular public transport.
- Preservation or documentation of all forms of cultural heritage.

## Civic Responsibility

- Balancing best practice operation with realistic rural constraints.
- Sustainable property rating that protects the local government against boom and bust mining cycles.
- Bridging workforce gaps and building a resourced and capable workforce.
- Supporting education initiatives for indigenous, isolated and remote students.
- Bringing greater local accessibility for government services – Service Bus, Pensioner Fuel Card accessibility



SHIRE OF YALGOO

# Dark Sky Tourism Action Plan



The Yalgoo Dark Sky Tourism Action Plan is an initiative funded by the Mid West Development Commission working in collaboration with the Murchison subregion of the Mid West and Astrotourism WA.

## Acknowledgement

The Mid West Development Commission and Astrotourism WA acknowledge the traditional owners of the land and the dark night sky in the region where they work. They acknowledge Aboriginal people as the first astronomers on Earth who have been studying the night sky for tens of thousands of years.

## Disclaimer

In developing this Yalgoo Dark Sky Tourism Action Plan, Astrotourism WA relied on input from industry, regional stakeholders and government. The information within represents the information available to Astrotourism WA at the time of publication and views explored with industry, stakeholders and government and is not reflective of all the tourism development opportunities across the region. The information is provided as a resource and a starting point to conduct independent due diligence. Astrotourism WA accepts no liability through reason of negligence or otherwise arising from the use or release of this information or any part of it. Astrotourism WA would like to convey personal thanks to all those involved in conversations for the valuable input, observations and recommendations to help drive the development of Dark Sky Tourism in regional Western Australia.

Photography provided by Carol Redford.

**About the Author:** Carol Redford is on a mission to make Western Australia the stargazing capital of the world and keep our night sky dark! She's the Founder of Astrotourism WA which works with 25 regional Local Governments to build the Dark Sky Tourism sector. Together they're creating a stargazing trail through Western Australia to grow regional tourism and, at the same time, protect WA's world-class dark sky asset from light pollution.

Carol has international and interstate roles as a dark sky ambassador with the International Astronomical Union Dark Skies for All, the International Dark-Sky Association and the Australasian Dark Sky Alliance. She's activating Aboriginal Astronomy projects and leveraging the global media spotlight that will fall on WA when we witness four Total Solar Eclipses between 2023 and 2038.

"Western Australia's night sky is an asset worth protecting. Communities around WA are working to keep the night sky as dark as possible by reducing light pollution. While we're protecting our night sky, we're inviting visitors from around the world to share its beauty."

April 2023



## Background

The Mid West Development Commission (MWDC) recognises the economic benefits that Dark Sky Tourism can bring to the Murchison subregion. Dark Sky Tourism initiatives align closely with the those of Geotourism which the MWDC has collaborated on with the seven Murchison Local Governments Authorities (LGA's) over the past 10 years.

Alongside Geotourism activities, Dark Sky Tourism specialist Carol Redford founded Astrotourism WA and commenced the Astrotourism Towns Project in 2018. This project has enabled 18 LGA's across four regions to begin development of Dark Sky Tourism initiatives.

The vision is that Western Australians value and protect their dark night sky as an international icon for world-class stargazing and astronomy related activities. The objective is to establish a vibrant and sustainable Dark Sky Tourism sector across regional WA that will:

- increase tourism visitation;
- diversify the regional economy; and
- leverage natural astronomical assets and investment already made in space and tourism infrastructure<sup>1</sup>



*The night sky across the Murchison is a world-class tourism asset that can be used to attract international tourists.*

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<sup>1</sup> Astrotourism WA (2019) 2019-2023 Strategic Plan [https://astrotourismwa.com.au/astrotourism-wa-strategic-plan\\_final-digital/](https://astrotourismwa.com.au/astrotourism-wa-strategic-plan_final-digital/)

The MWDC and Astrotourism WA understand that the Murchison subregion has the components to benefit from a Dark Sky Tourism economy. The subregion has the following attributes that make it suitable as a dark sky destination:

- low artificial light pollution for a dark night sky;
- low air pollution for a clean atmosphere to look through;
- clear and dry weather for good access to the night sky; and
- wide open landscapes and space for a big dark night sky stretching from horizon to horizon.

With funding support from the MWDC, Astrotourism WA is implementing the Murchison Astrotourism Project that aims to:

- Validate the strong dark sky / astrotourism credentials of the Murchison subregion;
- Grow local and external awareness of the potential opportunities presented by stargazing and astrotourism related activities (eg astrophotography) in the Murchison;
- Start to identify and collate details of astrotourism stakeholders and Aboriginal cultural understanding, for potential inclusion in future interpretation.
- Build a stargazing trail through regional Western Australian communities;
- Grow jobs, build community capacity and develop Astrotourism products and services in regional WA;
- Facilitate the protection of Western Australia's dark night sky;
- Maintain a digital map of Astrotourism WA Towns that will welcome visitors for stargazing and astronomical activities;
- Leverage promotional opportunities from the 2023 Ningaloo Eclipse;
- Raise awareness of opportunities around the total solar eclipses in 2028 (Kimberley), 2037 (Mid West and Murchison) and 2038 (Pilbara); and
- Produce a brief action plan of priority tasks to grow astrotourism in each of the seven Murchison towns eg infrastructure, capacity building etc.

The LGA's involved in the project are:

- Shire of Cue
- Shire of Meekatharra
- Shire of Mount Magnet
- Shire of Murchison
- Shire of Sandstone
- Shire of Wiluna
- Shire of Yalgoo

## **Executive Summary**

The Murchison subregion of the Mid West in Western Australia is exploring the economic development opportunities surrounding Dark Sky Tourism, an emerging sector of the Tourism Industry. It has the potential to align with the Murchison GeoRegion and Station Stays initiatives, leverage natural astronomical assets and investment already made in space and tourism infrastructure and bring further economic growth to the subregion.

### ***Market and Visitor Expenditure***

The Dark Sky Tourism market is large. In 2021, Tourism WA commissioned an Australia-wide market research study to inform the strategic development and marketing of Western Australia as a Dark

Sky Tourism destination. The research indicates that 35% of Australians have a high level of interest in participating in dark sky experiences and are open to astro-related travel.<sup>2</sup>

The market is interested in a broad range of Dark Sky Tourism activities ranging from stargazing and astrophotography tours to dining under the stars. Importantly, 71% of this market anticipate spending the same or more than a typical holiday.

Being a night time activity, Dark Sky Tourism increases overnight stays. Estimating the Potential Economic Value of the Night Skies Above the Colorado is an economic evaluation of Astro tourism and says, *“Crucially, from an economic standpoint, the single most important thing about dark-sky tourism is that it necessitates one or more overnight stays.”*<sup>3</sup>

Overnight stays lead to increased visitor spending and economic impact for regional WA. According to Tourism WA research, in the year ending June 2022, the average spend by a daytrip holiday visitor in WA was \$145. In the same period, the average daily spend by an intrastate overnight holiday visitor in WA increased to \$233, with a total average spend of \$932 over an average length of stay of 4 nights.<sup>4</sup>

### ***Economic Potential and Total Solar Eclipses***

Dark Sky Tourism has been identified as a key investment theme in the recently released WA Investment Prospectus and highlights the imperative to protect the dark sky asset. The report states that *“Several locations have been identified for their astrotourism potential. To secure their value, the State Government has developed planning guidelines to protect the dark skies that make these assets special.”*<sup>5</sup>

Investment will be crucial as WA becomes a Total solar eclipse hotspot over the next 15 years. Total solar eclipses are global astronomical events that attract significant media and tourism attention. From 2023 to 2038, WA will be home to more total solar eclipses than anywhere else in the world. These include:

- Ningaloo Eclipse, 20 April 2023
- Kimberley Eclipse, 22 July 2028
- Mid West and Murchison Eclipse, 13 July 2037
- Pilbara Eclipse, 26 December 2038

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<sup>2</sup> Tourism WA (2021) Informing TWA’s Dark Sky Tourism Products & Strategy. [https://www.tourism.wa.gov.au/Markets-and-research/Specialised-Research-Reports/Pages/Dark\\_Sky\\_Research\\_Report.aspx#/](https://www.tourism.wa.gov.au/Markets-and-research/Specialised-Research-Reports/Pages/Dark_Sky_Research_Report.aspx#/)

<sup>3</sup> Mitchell, D.; Gallaway, T. (2014) Estimating the potential economic value of the night skies above the Colorado Plateau. <http://www.wyomingstargazing.org/wp-content/uploads/2018/02/Economic-Impact-of-Dark-Skies-on-the-Colorado-Plateau.pdf>.

<sup>4</sup> Tourism WA (2022) Visitor Statistics <https://www.tourism.wa.gov.au/markets-and-research/latest-tourism-statistics/pages/visitor-statistics.aspx#/>

<sup>5</sup> Regional Development Australia (2022) WA Investment Prospectus <https://www.rdaperth.org/rda-projects/wa-investment-prospectus/>

The path of the eclipses will have community and economic impacts with benefits for the Tourism Industry. The images below indicate the path of totality, where the Sun is completely blocked by the Moon and the Moon's shadow is cast upon Earth.



*Ningaloo Eclipse, 20 April 2023*



*Kimberley Eclipse, 22 July 2028*



*Mid West/Murchison Eclipse, 13 July 2037*



*Pilbara Eclipse, 26 December 2038*

*Images: Xavier M Jubier<sup>6</sup>*

Investors will be encouraged by these significant global events and the Murchison subregion is set to capitalise in 2037 and beyond. Each event will attract tens of thousands of extra visitors to WA and will bring along with it, world-wide media attention.

It's not just the extra visitation that will benefit the Murchison. It's also the marketing and promotional messages broadcast to a global audience at the time of each eclipse that will leave a legacy for Dark Sky Tourism in the Murchison and can drive tourism for many years into the future.

Developing a Dark Sky Tourism sector in the Murchison subregion well before the 2037 Eclipse, will drive investment and the visitor economy. Although there seems to be a lot of time before 2037, there is also no time to waste. Planning will be key for a long lasting legacy.

The actions in this report are suggestions for Local Government to begin the development of Dark Sky Tourism so that each LGA and the Murchison subregion can truly capitalise on what will be some very exciting years ahead for tourism.

<sup>6</sup> [http://xjubier.free.fr/en/site\\_pages/SolarEclipsesGoogleMaps.html](http://xjubier.free.fr/en/site_pages/SolarEclipsesGoogleMaps.html)

## Short Term Action List

To begin developing a Dark Sky Tourism sector, there are a number of actions that Local Government can take in the near future. Actions are the responsibility of the Local Government unless otherwise specified. These actions include but are not limited to:

Action	Reasoning	Responsibility
Include a Dark Sky Tourism presentation at Cue Parliament in second half of 2023.	This will highlight Dark Sky Tourism economic opportunities and raise awareness of the 2037 Mid West and Murchison Eclipse. This meeting will be held after the Ningaloo Eclipse on 20 April 2023 when interest is strongest and an ideal time to discuss the longevity of Dark Sky Tourism arising from the Dark Sky Tourism Action Plans.	LGA and Astrotourism WA
Consider LGA investment in the Astrotourism Towns Project in 2023/24.	This will create longevity for Dark Sky Tourism in the Murchison. Astrotourism WA will aim to achieve economy of scale for the project across multiple LGA's and will provide an estimated cost.	LGA and Astrotourism WA
Build capacity and knowledge base for relevant Shire staff, local schools, Community Resource Centres, Visitor Centres and tourism leaders via a monthly Enews.	Astrotourism WA will circulate astronomy and Dark Sky Tourism information. It is encouraged to share and incorporate this information in local newspapers, social media and notice boards to begin building community capacity and knowledge on astronomy, light pollution and Dark Sky Tourism.	Astrotourism WA
Familiarise relevant LGA staff with key Dark Sky Tourism documents.	<ul style="list-style-type: none"> <li>• Tourism WA Dark Sky Tourism Market Research (<a href="https://www.tourism.wa.gov.au/Markets-and-research/Specialised-Research-Reports/Pages/Dark_Sky_Research_Report.aspx#/">https://www.tourism.wa.gov.au/Markets-and-research/Specialised-Research-Reports/Pages/Dark_Sky_Research_Report.aspx#/</a>)</li> <li>• Department of Planning Dark Sky and Astrotourism Position Statement (<a href="https://www.wa.gov.au/government/publications/position-statement-dark-sky-and-astrotourism">https://www.wa.gov.au/government/publications/position-statement-dark-sky-and-astrotourism</a>)</li> <li>• Astrotourism WA Strategic Plan (<a href="https://astrotourismwa.com.au/Astrotourism-WA-Strategic-Plan_Final-Digital.pdf">https://astrotourismwa.com.au/Astrotourism-WA-Strategic-Plan_Final-Digital.pdf</a>)</li> <li>• WA Investment Prospectus (<a href="https://www.rdaperth.org/rda-projects/wa-investment-prospectus/">https://www.rdaperth.org/rda-projects/wa-investment-prospectus/</a>)</li> </ul>	LGA

If appropriate, include Aboriginal Astronomy content in the Story Telling Project currently underway across the Murchison.	The Murchison subregion is currently implementing a story telling project that lends itself well to incorporate cultural star stories and heritage.	LGA
Call out for interested local residents to collaborate on dark sky initiatives. Create a register of interest and link contacts to Astrotourism WA to build capacity.	This will create a grass-roots movement to grow dark sky tourism and potentially lead to a support network for local dark sky tourism operators.	LGA
Explore the possibilities of a joint Murchison-wide image project to deliver high quality Dark Sky Tourism marketing collateral.	This could include nightscape images, timelapses and 360 degree imagery. Economies of scale will be achieved if imagery is developed across multiple LGA's.	LGA, MWDC and Astrotourism WA
Encourage local Station Stay Network participants to explore ways to provide Dark Sky Tourism experiences for their guests and visitors.	Station Stays are good quality accommodation and experience providers. A natural extension to Dark Sky Tourism activities will add value.	LGA and Astrotourism WA
Engage with mining operations to explore possibilities to reduce light pollution from mine sites.	Use LGA connections with local mining companies to encourage shielding of light to reduce light pollution with the aim of achieving International Dark Sky Place Accreditation in the long term.	LGA and Astrotourism WA
Prepare for the excitement of upcoming eclipses by engaging the local community.	<p>A variety of different activities could include:</p> <ul style="list-style-type: none"> <li>• Purchase eclipse glasses ready to celebrate the eclipse with community. (Being in the Shadow is the official Australian distributor for Rainbow Symphony, US manufacturers of high quality and approved eclipse glasses, <a href="http://www.beinginthesadow.com">www.beinginthesadow.com</a>;</li> <li>• Develop an event such as a Solar Eclipse Party in town;</li> <li>• Encourage astronomy and eclipse STEM in school or encourage teaching staff to assist students conduct experiments (e.g. recording temperature change, studying animal behaviour etc.)</li> <li>• Show the eclipse on a live stream; and/or</li> <li>• Include presentations on the 2037 Eclipse that crosses the Mid West and Murchison.</li> </ul>	LGA and Astrotourism WA

Gather intelligence data on successes, failings and lost opportunities of the Ningaloo Eclipse management and implementation.	Learn from the experiences of planning, management and implementation of the Ningaloo Eclipse to apply learnings to the preparation for the Mid West/Murchison Eclipse in 2037.	Astrotourism WA
Develop a Murchison-wide plan to advocate for a Local Government street light options that protect the dark sky environment.	Current infrastructure choices may not be suitable to progress with the development of Dark Sky Tourism. The reduction of light pollution from street lights is critical to protect the night time environment and the view of the dark night sky. LGA's in the Horizon Power area have one choice of LED street lights, a 4000K LED with a large spike in the blue light spectrum and light spill into the sky. This negatively impacts night sky quality, wildlife and human health.  According to the Department of Planning Dark Sky and Astrotourism Position Statement, current replacements are not dark sky approved and there is a risk of investing in lighting infrastructure not fit for dark sky protection.	LGA, MWDC and Astrotourism WA
Explore the opportunity to engage a local Dark Sky champion and progress light pollution reduction for Dark Sky Tourism opportunities.	A local champion on light pollution will create a central knowledge base in the community and be able to easily link through to Astrotourism WA's expertise for guidance.	LGA and Astrotourism WA

## Medium to Long Term Action List

In the longer term, there are several actions and opportunities the Murchison LGA's could explore and/or enact. Working collaboratively as a subregion will enable economies of scale for investment and will achieve greater awareness and profile. These include:

Action	Reasoning	Responsibility
Explore the potential to increase Aboriginal Astronomy experiences.	Astrotourism WA has successfully completed six Aboriginal Astronomy Projects which improves connection and reconciliation. The project involves, STEM, art, souvenir development and storytelling. Implementation of this project in the lead up to the 2037 Eclipse will inspire Aboriginal Dark Sky Tourism enterprise and product development in readiness for an influx of visitors and media attention. It will also increase LGA connections with traditional landowners. There is potential to use the Aboriginal Astronomy Project to begin reconciliation action planning. This may leverage funding to implement the project.	LGA, MWDC and Astrotourism WA

Install signage to provide a self-interpretive Dark Sky Tourism experience for visitors.	With limited Dark Sky Tourism experiences available to interpret the night sky for visitors, Astrotourism WA has developed a unique “Giant Planisphere” sign along with “Stargazing for Beginners” and wayfinding signage that can be installed in high traffic areas. Installation of this signage will provide self-interpretive dark sky experience whilst longer-term development of products such as tours and guided interpretation can be established.	LGA, MWDC and Astrotourism WA
Explore ways on how to bring investment to the region to provide non-camping/caravanning needs of visitors.	Both Geotourism and Dark Sky Tourism aim to increase visitation across the Murchison and the demand for quality and diverse accommodation will most likely increase as well.	LGA, MWDC and Astrotourism WA
Organise early, prepare business cases and leverage the 2037 Eclipse to secure or expediate funding for large community, tourism and/or essential infrastructure projects for the region.	<p>The Mid West and Murchison will be a significant place to witness a total solar eclipse on 13 July 2037. The eclipse only crosses the countries of Australia and New Zealand with Western Australia being the first landfall to witness the astronomical event. Eclipse chasers and visitors from around the world will descend on the Mid West and Murchison to see this natural phenomenon. Global media outlets will be eager to be the first to send images world-wide.</p> <p>The Shire of Exmouth has leveraged \$21.1M State Government funding for beach, road and telecommunications upgrades<sup>7</sup>. There is likely to be a similar scenario for the Mid West and Murchison Eclipse in 2037.</p>	LGA, MWDC and Astrotourism WA
Approximately five years prior to the 2037 Eclipse, engage specialist assistance to ensure community and economy benefit from the event.	This work will aim to leave a legacy and promote the Murchison as an international destination. A joint project across the broader Mid West region will have greater impact.	LGA, MWDC and Astrotourism WA

<sup>7</sup> <https://www.mediastatements.wa.gov.au/Pages/McGowan/2022/04/19-3-million-Budget-injection-lights-up-Total-Solar-Eclipse-as-one-year-to-go-countdown-begins.aspx>

## Shire of Yalgoo Dark Sky Location Sites and Action List

During a site visit in September 2022, Astrotourism WA assessed the region for suitable locations that would be attractive for visitors seeking to experience a dark sky.

At each location, a dark sky quality reading was taken. A Sky Quality Meter (SQM) device measures the brightness of the night sky. The SQM is sensitive to visual light and measures the brightness of the night sky in magnitudes per square arcsecond. A SQM reading of 20 or 21 indicates a dark sky where stargazing is at its best and the stars of the Milky Way are clearly visible. A reading of 16 or 17 indicates a light sky that is impacted by either artificial light or bright Moon light. More information is available at [www.astrotourismwa.com.au/sky-quality-meter-reading/](http://www.astrotourismwa.com.au/sky-quality-meter-reading/).



*A Sky Quality Meter (SQM) device measures the brightness of the night sky. A reading of 20 or 21 indicates a dark sky.*

The following dark sky tourism locations have been identified:

**Astrophotography Hot Spot:** Aboriginal Statues (Yalgoo North Road town entrance)

*Sky Quality Meter Reading:* 21.31 magnitude per arcsecond<sup>2</sup> recorded on 14th September 2022 at 8.20pm.<sup>8</sup>

**Observing Site:** Railway Water Tank

*Sky Quality Meter Reading:* 21.21 magnitude per arcsecond<sup>2</sup> recorded on 14th September 2022 at 7.49pm.

There are several additional short-term actions that could be explored to further enhance Dark Sky Tourism. These came to light during the Astrotourism WA visit and include:

Action	Reasoning	Responsibility
Trial light shielding and the use of warm coloured or red light at town entry statements.	White light at night sky hides the view of the stars and has impacts on wildlife. If the Shire of Yalgoo pursue a dark sky tourism initiative, illuminating town entry statements with warm coloured or even red light will create a promotional opportunity and, at the same time, protect the night time environment. The night time environment would also benefit from light that is pointing down onto the entry statements rather than upwards.  Lighting suited to dark sky tourism could also be trialled in the town of Paynes Find. Paynes Find has minimal street light infrastructure and could make an excellent pilot project for the installation of appropriate lighting.	LGA and Astrotourism WA
Encourage and support Yalgoo Art and Cultural Centre to provide storytelling experiences for visitors.	Aboriginal Astrotourism is a highly sought after experience and could be expanded in Yalgoo via the team at the Yalgoo Art and Cultural Centre. Campfire stargazing evenings at the Centre would create a new income stream and grow the business. Community engagement with the development of such a service could also result in reconciliation outcomes. There's also the potential to develop an Aboriginal Astronomy Planisphere through the Astrotourism WA Aboriginal Astronomy Project as previously mentioned in the medium to long term action list above.	LGA and Astrotourism WA

<sup>8</sup> A Sky Quality Meter (SQM) device measures the brightness of the night sky. The SQM is sensitive to visual light and measures the brightness of the night sky in magnitudes per square arcsecond. A SQM reading of 20 or 21 indicates a dark sky where stargazing is at its best and the stars of the Milky Way are clearly visible. A reading of 16 or 17 indicates a light sky that is impacted by either artificial light or bright Moon light. <https://astrotourismwa.com.au/sky-quality-meter-reading/>

Install directional and/or interpretive signage for the ruins on the Yalgoo to Morawa Road.	The ruins on the Yalgoo to Morawa Road would benefit from directional and interpretive signage. This is an attractive place for astrophotographers. Promotion as a dark sky tourism destination would encourage additional visitor nights. Note: for future interpretive signage, installation should be away from the structure so that it doesn't impact the scene an astrophotographer will capture. The signage should be placed out of shot.	LGA
Explore ways to improve streetlighting LED colour temperature.	It is understood that Yalgoo has adopted 4000K LED street lights <sup>9</sup> . The Department of Planning Dark Sky and Astrotourism Position Statement recommends the use of 2500K LED's which give a warmer coloured light to protect the night time environment. For future replacement or new street light infrastructure, it's recommended to request warmer colour LED's. Horizon Power procures street light infrastructure from Western Power, which also stocks a 3000K LED street light. A request may enable Horizon Power to supply product for use in the Shire of Yalgoo.	LGA

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<sup>9</sup> LED lighting is measured in degrees Kelvin (K). The higher the Kelvin, the whiter/brighter the light. The use of warmer coloured temperature LED's, such as 3000K or 2500K, is advised for dark sky tourism initiatives.

The night sky quality across the Murchison subregion is exceptional. Below is a list of all sites and the Sky Quality Meter Reading measurements recorded during visits in 2022:

<b>Murchison Subregional Sky Quality Meter Reading Measurements</b> (in magnitude per arcsecond squared)					
<b>Date</b>	<b>Time</b>	<b>Type of site</b>	<b>Location</b>	<b>LGA</b>	<b>SQM</b>
13/09/2022	8.33pm	Astrophotography Hot Spot	Errabiddy Bluff	Murchison Settlement	21.39*
14/10/2022	9.43pm	Observing Site	Oasis Caravan Park	Murchison Settlement	21.53
14/09/2022	7.49pm	Observing Site	Railway Water Tank	Yalgoo	21.21
14/09/2022	8.20pm	Astrophotography Hot Spot	Aboriginal Statues (Yalgoo North Road town entrance)	Yalgoo	21.31
16/09/2022	11.45pm	Observing Site	Mount Magnet Town Common (near Cemetery Road)	Mount Magnet	21.08
17/09/2022	12.03am	Astrophotography Hot Spot	The Granites	Mount Magnet	21.12
18/09/2022	8.18pm	Observing Site	Breakaways Rifle Range	Cue	21.32
TBA		Astrophotography Hot Spot	Garden Granites	Cue	Cloudy
19/09/2022	8.29pm	Observing Site	Meekatharra Race Club	Meekatharra	21.28
19/09/2022	7.46pm	Astrophotography Hot Spot	Peace Gorge	Meekatharra	21.17
20/09/2022	9.11pm	Observing Site	Wiluna Cemetery	Wiluna	21.37
20/09/2022	8.57pm	Astrophotography Hot Spot	Warri and Yatungka Statues	Wiluna	21.22
21/09/2022	9.00pm	Observing Site	Sandstone Observatory	Sandstone	21.36
21/09/2022	8.39pm	Astrophotography Hot Spot	London Bridge	Sandstone	21.50
* Please note that the SQM measurement taken at Errabiddy Bluff was impacted from ambient moonlight emanating from below the horizon. The 88% illuminated Moon rose at 9.10pm, approximately half an hour after the reading was taken.					

**April 2023**