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# **Forward Capital Works Plan 2010/11 – 2014/15**

**September 2012 Review  
2012/13 – 2014/15**

## **ADOPTION OF THE PLAN Review**

The September 2012 Review of the forward Capital Works Plan was adopted by the Shire of Yalgoo at its Ordinary Meeting held Thursday 18 October 2012.

SIGNED 18 Oct 2012:      President Terry Iturbide

Minute C2012-10-XX

Chief Executive Officer Sharon Daishe

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## INTRODUCTION

### Overview

Yalgoo, start of the 'outback', is a small regional and remote Shire situated 220 kilometres east of the regional city of Geraldton on the Geraldton Mount Magnet Road.

The town of Yalgoo is more than 120 kilometres from any other town, over 200 kilometres from a regional service centre and over 500 kilometres from the city of Perth.

The tiny settlement of Payne's Find is situated on the Great Northern Highway at the southern extremity of the Shire.

The main industries in the Shire are mining and pastoral, although the Department of Environment and Conservation has purchased around half of the pastoral stations over the past decade. The town of Yalgoo, with a predominantly indigenous population, sustains a vibrant and progressive community despite challenges of unemployment and social disadvantage.

Ultimately and in accordance with the *Plan for the Future*, the Shire aims for balanced sustainability resulting from the simultaneous advancement of:

1. Economic prosperity
2. Environmental integrity
3. Social equity
4. Community well-being

### Rationale for the Plan

The Shire of Yalgoo prepared the Forward Capital Works Plan (the Plan) in 2010 initially to meet the requirements of the Country Local Government Fund (CLGF).

However, the Shire of Yalgoo recognises that integrated strategic planning is essential to align community aspirations with the Shire's corporate business planning and resource allocation.

Over time the Plan will ultimately be aligned with, and mutually dependent, on:

- Community aspirations – Community Strategic Plan
- Shire Corporate Business Plan
- Subsidiary plans and annual work plans
- Shire resource allocation – human resources, forward and annual budgets and asset management plans

Community aspirations will drive the Shire's corporate business processes. The corporate business plan, incorporating subsidiary plans that include asset management and forward capital works, will guide Council in planning the annual allocation of financial, staff and other resources.

The Forward Capital Works Plan Review as presented within covers infrastructure expenditure for the Shire for the financial year commencing 1 July 2012 (2012-13) to the financial year ended 30 June 2015 (2014-15).

## Integrated Planning

The Shire of Yalgoo is committed to and has commenced the process of integrated planning, as recently legislated. Integrated planning includes the following elements:

- Community Plan
- Corporate Plan
- Asset Management Plan
- Long Term Financial Plan
- Workforce Plan

The Forward Capital Works Plan will ultimately be integrated with the asset management plan and the long term financial plan, and will link community aspirations outlined in the community plan with activities outlined in the corporate plan. Integrated planning must be in place as at 1 July 2013, for the financial year 2013/14.

This updated FCWP is current until the financial year 2014/15. Council intends to fully rewrite the FCWP in (or before) 2014/15 as an element of the integrated plans with the new plan to commence not later than the financial year 2015/16.

## Review of the Plan

The revised plan as presented has been reviewed by the Shire of Yalgoo and consultants RSM Bird Cameron in September 2012 using historical information and in consultation with stakeholders and advisers as follows:

- Council's 2012-13 budget and annual work plan
- Consultation with CEO, DCEO, Project Executive and technical advisers Greenfield's Technical Services
- Community Consultation Survey September 2012
- Councillor workshop September 2012

The Shire of Yalgoo reviews the Forward Capital Works Plan annually to ensure accuracy of information and alignment with current events and strategies.

The Forward Capital Works Plan Review covers a three year period to 30 June 2015.

## Projects included in the Plan

Country Local Government Funds will not be used for the purchase of plant and equipment.

All projects in the original plan were to be owned by the Shire. The review of the plan has been expanded to incorporate CLGF regional projects as detailed below.

### *CLGF Regional Projects*

The Royalties for Regions Country Local Government Fund provides for an annual notional allocation to Local Governments for expenditure on regional projects. Applications must meet a number of criteria including:

1. Strategic regional projects
2. Participation in regional planning processes
3. Support by members of the regional group
4. Advanced project planning

## 5. Must be capital works

For the inaugural round (2010-11), the Shire of Yalgoo joined with several other Shires in the Murchison Region and the Shire of Wiluna to expend the full entitlement on the Murchison Vermin Fence. The Murchison Vermin Council was the lead agency in this project.

For the 2011-12 round, the Shire of Yalgoo, with the support of the local governments in the Murchison Zone and the Shire of Wiluna, joined with the Shire of Morawa and applied to expend the allocation on sealing of the Yalgoo Morawa Road. This application, which was outside the guidelines as only the Shire of Yalgoo pledged CLGF regional funds, has received the support of the Director General, Department of Regional Development and Lands. As at 1 October 2012 the application is with cabinet awaiting a determination. If approved, the funds will be expended on a Shire of Yalgoo asset on a project that is disclosed in the Forward Capital Works Plan. If not approved, the Shire will default to a staff housing project with other Shires in the group (which would also result in asset/s owned by the Shire and disclosed in the FCWP).

For the 2012-13 round, the Shire of Yalgoo approved expenditure of the regional allocation on the following group projects (decision C2012-0902):

- Canning Stock Route and Gunbarrel Highway Interpretive Centre (\$1,000,000) lead by Shire of Wiluna; and
- Vermin exclusion cell (\$1,021,675) lead by Shire of Mount Magnet.

The Shire of Yalgoo, at a meeting held 20 September 2012, agreed to include a section in the Forward Capital Works Plan that recognises projects of regional significance and nominate the following projects for support in principle:

- Key Worker Housing
- Transport infrastructure: Yalgoo Morawa Road and Goldfields Highway
- Murchison health strategy
- Murchison tourism strategy
- Mobile Telecommunications on major arteries
- Murchison vermin exclusion cell (all elements that combine to create the closed cell)

## Glossary/Acronyms

Term/Acronym	Detail
CEO	Chief Executive Officer
CLGF	Country Local Government Fund
CSRFF	Community Sporting and Recreation Facilities Fund
FCWP	Forward Capital Works Plan
LW	Lotteries West
MWIP	Midwest Investment Plan
PFF	Shire of Yalgoo Plan for the Future
R2R	Roads to Recovery
R4R	Royalties for Regions
RADS	Regional Airports Development Scheme
RLCIP	Regional & Local Community Infrastructure Program
RRG	Regional Road Group
TIRDF	Tourism Initiative Regional Development Fund



## Numbering of Projects

Projects are allocated a three digit number within their group (note project numbers in this update may not be sequential as completed projects from the original plan have been removed). The two character prefix indicates the project grouping. Projects are grouped as follows:

Project Group	Description
RB	Roads and Bridges
FP	Footpaths
OS	Open Space
BD	Buildings
CA	Commercial Activities
WM	Waste Management
RC	Recreation
OP	Other Projects

## Contact Details

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## Document Management

Version: 2.00 (12 October 2012)

Release Date: 18 October 2012

Updated: April 2011 regarding minor amendments requested from Department of Regional Development and Lands.

14 June 2011 relating to motion C2011-0404 3. – Council resolved to rename Yalgoo Youth Precinct to Yalgoo Community Hub. All instances updated including spreadsheet.

(changes during budget 10/11 process to be added refer minutes)

February 2012 identify the sub projects that together make up the Yalgoo Town Revitalisation Project.

September 2012 mid life plan review.

## PRIORITISATION OF PROJECTS FOR 2012-13 – COUNTRY LOCAL GOVERNMENT FUND

In the original forward capital works plan, 2010-11 projects were prioritised using a ranking based on the planning and funding status at the time along with strategic significance.

The Project Risk Assessment section provides an ongoing priority rating for all projects identified in the Forward Capital Works Plan irrespective of planning status or proposed year of construction.

Council, in reviewing the Forward Capital Works Plan, has identified the need to ensure that strategically critical projects are prioritised and developed to a stage of readiness for expenditure of the Shire's allocation of Country Local Government Funds.

The Shire held a workshop on 14 September 2012 to review the FCWP and determine strategic priorities for expenditure of the individual allocation of CLGF. Council agreed that going forward, CLGF will be allocated to no more than two major projects in any round.

Rank	Project	CLGF Round	Amount to Allocate to Project	Comment
1.	CA002 Caravan Park: Redevelopment	2012-13	\$250,000	The Shire has scoped this project, has commenced the foundation work with CLGF 2011-12 and 2012-13 funds (plumbing, grounds preparation, electrical etc.), has commissioned architectural drawings and is in the process of preparing full cost estimates in order to have sufficient information by November 2012 to apply for a tourism quality grant to match the CLGF 2012-13 allocation. The project will be staged to ensure that the CLGF can be spent irrespective of the grant outcome.
2.	BD004 Yalgoo Town Revitalisation: Sewerage Project	2012-13	\$171,524	The balance of the 2012-13 not used for CA002 will be allocated to the major sewerage project. The Shire has engaged engineers to fully scope and cost the sewerage project, which is expected to be construction ready by November 2012.
3.	BD012 Works Depot: Replace Workshop	2013-14 2014-15	\$336,524 \$421,000	This major project is business critical and due to its nature is unlikely to attract external funding. The Shire is in the process of having plans drawn up (using 2009-10 planning allocation refer RDL approval) for this project in order to estimate costs. An initial estimate of \$800,000 is used for planning purposes only. The project will be construction ready in the 2013/14 financial year.

Rank	Project	CLGF Round	Amount to Allocate to Project	Comment
4.	BD011 Yalgoo Community Hub: Community and Youth Centre	2013-14 2014-15	\$85,000 \$524	This project is a critical priority for the community of Yalgoo and ranks along with the depot project. However, due to the high community benefit to a disadvantaged, predominantly indigenous population, Council expects to be able to attract external funding e.g.: from Lottery West. CLGF will be allocated as matching/supporting funds as required. The elements of the Hub have been determined through extensive community consultation. An architectural concept drawing has been prepared following an architect/community workshop. Council has a quote from the architect, which will be the next element that is purchased when funding is available. Once the plans are drawn, Council will be able to cost the construction and commence building on the land already identified.

## PROJECT RISK ASSESSMENT

Shire infrastructure is minimal and ageing. The Shire's rating base is nominal and the ability to raise funds through rate increases is restricted due to the economic circumstances of the pastoral industry and the level of unemployment and social disadvantage in the predominantly indigenous community.

The Shire relies on external funding to maintain and improve service and infrastructure standards. The Shire's programs are designed to:

- foster increased social capital
- generate civic pride
- enhance tourism
- provide opportunity for residents to overcome disadvantage and achieve equality.

The purpose of the risk assessment is to identify whether or not the project will proceed if funding is not received and the consequential impact on community (service levels, disadvantage and well-being) and council (financial impact and reputation).

### Ranking Matrix

The following ranking is used to identify the level of risk should the project not receive external funding.

	Risk Level	Score	Description
Funding	H - High	3	No: Project is unlikely to proceed without external funding.
	M - Medium	2	Possibly: project may not proceed without external funding.
	L - Low	1	Yes: project will proceed without external funding.
Service	H - High	3	Services will be severely restricted in the short term, community will be significantly disadvantaged and well being will be affected.
	M - Medium	2	Services will be restricted, community will be somewhat disadvantaged and well being may be affected.
	L - Low	1	Services will be negatively impacted in the medium or longer term. Any impact on community will be low.
Council	H - High	3	Council will suffer high financial impact and/or high loss of reputation.
	M - Medium	2	Council will suffer medium financial impact and/or high loss of reputation.
	L - Low	1	Council will not suffer financially and loss of reputation will be minimal.

Projects are scored from 1 (one) to 9 (nine), with 9 being the highest risk:

- High risk – projects in bands 8 and 9. Council is unlikely to be able to fund these projects without external assistance. Failure to carry out these projects will have a high negative impact on the community and on Council.
- Medium risk – projects in bands 5 to 7. Council may not be able to fund these projects. If they are not carried out, there is likely to be a significant impact on the community and/or the Council.
- Low risk – projects in bands 3 and 4. Council will either be able to fund these projects, or will be able to choose not to complete these projects without a negative impact.

### Projects by Risk Assessment Ranking

No.	Project	Funding	Service	Council	Rank
BD011	Yalgoo Community Hub: Community and Youth Centre	H	H	H	9
RC003	Yalgoo Community Hub: Covered Sports Facility	H	H	H	9
RB001	Yalgoo – Morawa Road Complete Sealing of Yalgoo Shire section	H	H	H	9
RB002	Yalgoo – Ninghan Road Complete Seal to Great Northern Highway	H	H	H	9
BD004	Yalgoo Town Revitalisation: Sewerage Project	H	H	H	9
BD006	Hall Refurbishment	M	H	H	8
BD008	Staff Housing Construction	M	H	H	8
OP003	Yalgoo Mobile Communications Black spot	H	H	M	8
OP004	Payne's Find Mobile Communications Black spot	H	H	M	8
OS005	Yalgoo Town Revitalisation: Water Wise Reticulation Project	M	H	H	8
RC004	Football Oval	M	H	H	8
RB012	Yalgoo Town Revitalisation: Gibbons St	H	H	M	8
BD010	Heritage Preservation: Yalgoo Railway Complex	H	M	M	7
CA002	Caravan Park Redevelopment	H	M	M	7
FP001	Pedestrian Maze and Signage	L	H	H	7
FP002	Footpaths (General)	M	H	M	7
OP006	Headworks	M	H	M	7
OS001	Murchison Region Vermin Cell	H	M	M	7
OS007	Yalgoo Community Hub: Interactive Playground	H	M	M	7

No.	Project	Funding	Service	Council	Rank
RB003	Yalgoo-Ninghan Road Repair and Seal	H	M	M	7
RB005	Yalgoo – Ninghan Road: Widen and Resheet Gravel Section	H	M	M	7
BD012	Works Depot: Replace Workshop	H	M	M	7
OP009	Digital TV	L	H	H	7
BD013	Anglican Church Heritage Preservation Works	H	M	L	6
OS003	Payne's Find Beautification/Rest Area	M	M	M	6
OS006	Cemetery: Gazebo, Niche Wall and Gates	M	M	M	6
BD001	Dog Pound	L	L	H	5
BD007	Admin Building Capital Works	M	L	M	5
BD009	Refurbish Parks and Gardens Work Depot	L	M	M	5
CA001	Caravan Park: Caretaker Residence	H	L	L	5
FP003	Dual Use Pathway (Walk/Bike)	H	L	L	5
OP007	Yalgoo Airstrip: Animal Exclusion Fence	H	L	L	5
OP008	Payne's Find Airstrip: Animal Exclusion Fence	H	L	L	5
OS002	Town Entry Statement Solar Lighting	M	M	L	5
BD014	Security	L	M	M	5
OP005	Community Park	L	L	M	4
WM001	Recycling and Waste Management Initiative	M	L	L	4
BD015	Museum Capital Works	L	L	M	4
BD003	Shire Housing Capital Works	L	L	L	3
OS009	Field's Find and Joker's Tunnel Visitor Amenities	L	L	L	3
RC005	BMX Track	L	L	L	3

## FUNDING SOURCES

Projects included in the Plan are at various stages of development. The following schedule shows confirmed and potential funding sources and indicates whether there is a part or complete gap in identified sources of funding.

### Legend

Scoped	C	currently under construction or completed in 2012-13 financial year
	F	fully scoped, costed, funded and construction ready
	P	partially scoped (project may require engineering drawings, tenders or other final matters pre-construction)
	G	greenfield development
Funding Gap	F	full gap - there is no source of funding yet identified
	P	partial gap - there are components of this project for which no source of funding has been identified
Sources of Funding	F	fully funded by this source
	P	partially funded by this source
	NC	a potential funding partner has been identified, but not yet confirmed. An application may not yet have been lodged.

No.	Project	Scoped	Est. Cost	Funding Gap	Funding Sources		
					Shire	CLGF	Other Funding Partners/ Comment
BD001	Dog Pound	P	3,000		F		
BD003	Shire Housing Capital Works	P	80,000		F		
BD004	Yalgoo Town Revitalisation: Sewerage Project	P	834,275			P	P - MWIP
BD006	Hall Refurbishment	C	15,000		F		
BD007	Admin Building Capital Works	G	-	F			NC
BD008	Staff Housing Construction	P	500,000		P	P	NC
BD009	Refurbish Parks and Gardens Work Depot	G	35,000		P		NC

No.	Project	Scoped	Est. Cost	Funding Gap	Funding Sources		
					Shire	CLGF	Other Funding Partners/ Comment
BD010	Heritage Preservation: Yalgoo Railway Complex	P	-	F			NC
BD011	Yalgoo Community Hub: Community and Youth Centre	G	1,200,000	F		P	Multi-agency community priority project – commenced discussions and community survey
BD012	Works Depot: Replace Workshop	G	825,000	F	P	P	
BD013	Anglican Church Heritage Preservation Works	P	105,000	F	P		NC
BD014	Security		70,000				F
BD015	Museum Capital Works		10,000		F		
CA001	Caravan Park: Caretaker Residence	C	32,000			F	
CA002	Caravan Redevelopment Park	G	665,000	P	P	P	NC
FP001	Pedestrian Maze and Signage	F	5,000		F		
FP002	Footpaths (General)	P	115,000	F	P		NC
FP003	Dual Use Pathway (Walk/Bike)	P	200,000	F			NC
OP003	Yalgoo Mobile Communications Black spot	G	-	F			NC
OP004	Payne's Find Mobile Communications Black spot	G	-	F			NC
OP005	Community Park	P	80,000		P	P	NC
OP006	Headworks	G	572,633	F			NC



No.	Project	Scoped	Est. Cost	Funding Gap	Funding Sources		
					Shire	CLGF	Other Funding Partners/ Comment
OP007	Yalgoo Airstrip: Animal Exclusion Fence	G	107,800	P			NC - RADS
OP008	Payne's Find Airstrip: Animal Exclusion Fence	G	154,000	P			NC - RADS
OP009	Digital TV		30,000		F		
OS001	Murchison Region Vermin Cell	C	-			F	
OS002	Town Entry Statement Solar Lighting	C	15,000			F	
OS003	Payne's Find Beautification/Rest Area	G	84,000		P	P	
OS005	Yalgoo Town Revitalisation: Water Wise Reticulation Project	P	67,546			F	
OS006	Cemetery: Gazebo, Niche Wall and Gates	P	30,000			F	
OS007	Yalgoo Community Hub: Interactive Playground	G	53,000	F			NC
OS009	Field's Find and Joker's Tunnel Visitor Amenities	P	-				
RB001	Yalgoo – Morawa Road Complete Sealing of Yalgoo Shire section	C	1,148,721	P		P	P - R2R
RB002	Yalgoo – Ninghan Road Complete Seal to Great Northern Highway	C	692,384				P - R2R
RB003	Yalgoo-Ninghan Road Repair and Seal	C	1,738,893		P		P - RRG
RB005	Yalgoo – Ninghan Road: Widen and Resheet Gravel Section	C	1,527,815		P		P - RRG
RB012	Yalgoo Town Revitalisation: Gibbons St	G	1,015,000	P	P	P	NC

No.	Project	Scoped	Est. Cost	Funding Gap	Funding Sources		
					Shire	CLGF	Other Funding Partners/ Comment
RC003	Yalgoo Community Hub: Covered Sports Facility	P	811,817	P		P	NC – CSRFF (to apply)
RC004	Football Oval	P	-				NC
RC005	BMX Track	G	20,000	F			NC
WM001	Recycling and Waste Management Initiative	P	75,000	P	F		

## PROJECT DETAILS

### 1. Precinct Projects

The Shire of Yalgoo takes a holistic approach to development in Yalgoo therefore many construction projects are elements of a broader concept, or a precinct project.

This is particularly true of the following:

#### Yalgoo Town Revitalisation

The end result of this staged, integrated project is a visually pleasing town with attractive community areas underpinned by solid basic service infrastructure (water, power, sewerage, drainage, kerbing, footpaths).

Critical elements include:

- PLANNING: Town survey and planning documents, townsite structure plan
- SERVICE INFRASTRUCTURE (underground): Waterwise reticulation, sewerage, drainage and underground power
- SERVICE INFRASTRUCTURE (above ground) Kerbing & footpaths, lighting and security
- FINAL TOUCHES: Main street beautification, dual use cycle/walk path/s

#### Yalgoo Depot/Hall Precinct

The Shire Depot is located behind the Shire of Yalgoo Town Hall and community Opportunity Shop.

The front of the Hall currently houses the ablutions, a community room, office space for the Shire Community & Youth Development Coordinator and the Centacare Indigenous Parenting Coordinator and a meeting room. To the side there is a commercial style kitchen. The main section of the Hall is used for community purposes including large gatherings such as funerals as it is the only building in town large enough for 100 or more persons. It has a stage and screen, although the stage area is currently unusable and requires repair.

The Shire Project Executive has an office at the rear of the building with direct access to the Parks and Gardens Depot, Dog Pound and Works Depot.

Current access to the Depot runs directly past the Hall, and is between the Hall and an unmaintained park area that was constructed originally as a heritage park. This area still has commemorative plaques and a number of shade trees.

There is a playground across the street from the Hall which is heavily used by the community. However, there is limited shelter and no seating (broken seating was removed in 2011 from the one shade structure). The old play equipment is in poor condition with missing/broken parts and requires updating for safety and to meet modern standards.

Council intends to consult with the community to explore the possibility of reviving the old park area adjacent to the Hall.

This leads into a precinct concept with the following elements:

- Upgrade of Shire Depot (major project including new machinery shed and extension of depot land area to enclose all related activities)
- Finish repairs/renovation of Shire Hall (interior main area and stage area, rebuild old wire fence to assist in keeping small children safe from access to road)

- Physically separate and delineate the Shire Hall (community) from the Shire Depot (workplace). This will involve exclusion fencing to decommission the Depot access that is between the Hall and the old park. There is an existing main access point off the Yalgoo Ninghan Road at the edge of town which was built in 2011. Safe, efficient circular in/out access to the depot will be designed and provided for during the major depot refurbishment
- Revive old heritage park (connect to waterwise reticulation, use recycled sewerage system water to re-generate)
- Build a heritage style children's playground on the old park area in keeping with the original park concept (in consultation with community)
- Provide community seating and shade areas at the old park (note there are a number of existing trees)
- Access to rear of Hall will be for parking purposes only and will need treatment to ensure that traffic moves slowly to recognise pedestrian access (including small children) between Park and Hall. (Note this can be rendered much safer than the existing wide road that children must cross now to access the playground across the road).
- Remove play equipment from Shamrock Park and utilise this area for other purposes (to be defined in consultation with community). Note that a new children's playground will be built in 2012/13 at the site of the Yalgoo Community Hub with modern child-safe equipment funded by Variety WA.

### **Yalgoo Community Hub**

Development of a community precinct including the existing water park, covered sports facility to be constructed in 2012/13 (includes playground, skate park and bmx track) and the critically important but not yet funded Yalgoo Community and Youth Centre.

Details of the sub-projects of these precinct projects are outlined at sections 2 – 9 below.

## 2. Roads and Bridges

### RB001 Yalgoo – Morawa Road: Complete Sealing of Yalgoo Shire Section

Project Description	<b>Yalgoo – Morawa Road: Complete Sealing of Yalgoo Shire Section</b>
Project Timeline	2010/11 – 2014/15 (and continued)
Purpose and Background	<p>The Shires of Yalgoo and Morawa have historically committed to sealing this road, which is the last unsealed section of road on the direct route between Perth and Yalgoo. Morawa completed their section to the Yalgoo-Morawa Shire boundary in 2011. As at 1 July 2012, 36 kilometres in the Shire of Yalgoo remained unsealed from slk 0 at the Morawa Shire boundary.</p> <p>However, in 2011 the Minister for Local Government nominated nine towns in Western Australia to become ‘Super Towns’ marked for development as regional hubs. Morawa was one of these towns. The Shire of Yalgoo has escalated sealing of the Morawa Road to a critical priority to ensure that the community of Yalgoo have all weather access to benefit from development of Morawa as a regional centre. Further, transition of primary students to secondary school in Morawa has been recognised as critical to address a trend of disengagement from secondary education and corresponding social decline in Yalgoo. Sealing will also increase safety on this gravel road with a history of single vehicle accidents. Truck traffic has increased markedly on this road and sealing will protect the surface from rapid deterioration which occurs on the gravel surface.</p> <p>(NB: this project is cross referenced to BD004 resheet and form)</p>
Strategic Relationship	3. Social equity (3.6)

### RB002 Yalgoo – Ninghan Road Complete Seal to Great Northern Highway

Project Description	<b>Yalgoo – Ninghan Road: Seal 4 Kms per Annum</b>
Project Timeline	*Sealing temporarily suspended until Morawa Road sealing program is completed.
Purpose and Background	<p>Sealing of this section of road will provide a sealed link from Perth to Yalgoo via the Great Northern Highway and Payne’s Find and increase safety for travellers and the community. The Shire was previously sealing 4kms per year dependent on community benefit funding from Golden Grove mine and Roads to Recovery funding.</p> <p>However, in 2011 the Shire shifted focus to sealing of the Yalgoo Morawa Road. The Shire will continue with improvements to the gravel surface of the Yalgoo Ninghan Road in the interim and will revisit the Yalgoo Ninghan sealing project in due course.</p>
Strategic Relationship	3. Social equity (3.6)

### RB003 Yalgoo – Ninghan Road Repair and Seal Yalgoo to Golden Grove

Project Description	<b>Yalgoo – Ninghan Road: Repair and Seal annual program</b>
Project Timeline	2010/11 – 2014/15 (and continued)
Purpose and Background	<p>Maintenance of sealed section from Yalgoo to Golden Grove mine.</p> <p>This section of road is heavily used by road trains accessing the Golden Grove mine. MMG Golden Grove contributes funds through a community benefit program to assist with maintaining the road. Also dependent on Regional Roads Group funding.</p>
Strategic Relationship	3. Social equity (3.6)

**RB005 Yalgoo – Ninghan Road: Widen and Resheet Gravel Section**

Project Description	<b>Yalgoo – Ninghan Road: Widen and Resheet Gravel Section</b>
Project Timeline	2010/11 – 2014/15 (and continued)
Purpose and Background	<p>Until 2011 the Shire of Yalgoo was forming, sheeting and sealing 4 kilometres per annum (4 metre seal) of the Yalgoo Ninghan Road from the end of the 8 metre seal at the Golden Grove mine south to the Great Northern Highway.</p> <p>However, in 2011 the Shire shifted priority to sealing of the Yalgoo Morawa Road. Further, with increased heavy vehicle traffic causing rapid deterioration of the unsealed section to the Golden Grove mine, the Shire commenced negotiations with MMG Golden Grove for funding to maintain and improve the gravel surface. The carriageway of the gravel section is less than 7metres wide in certain sections and is vulnerable to corrugations, significant damage after rain and development of dangerously large potholes.</p> <p>The Shire has applied to the regional road group for a three year project commencing 2013/14 to widen and resheet the relevant unsealed sections of this road.</p> <p>Negotiations are continuing with the mine.</p>
Strategic Relationship	3. Social equity (3.6)

**RB012 Yalgoo Town Revitalisation: Gibbons Street Project**

Project Description	<b>Gibbons Street Project</b>
Project Timeline	2011/12 - Ongoing
Purpose and Background	<p>This major project is aimed at town centre revitalisation, visual amenity, pedestrian safety and tourism.</p> <p>The project scope will include:</p> <ul style="list-style-type: none"> <li>• Median strip designed to calm traffic, provide a pedestrian haven and enhance visual appeal</li> <li>• Potential for power to be moved underground</li> <li>• Improved street lighting for greater night visibility and safety.</li> <li>• Verges to be landscaped with footpaths installed.</li> <li>• Median strip may extend onto the Geraldton – Mount Magnet Road to achieve a community priority of reducing the speed limit of this arterial road as it passes through Yalgoo.</li> </ul>
Strategic Relationship	4. Community Well-being

### 3. Footpaths

#### FP001 Yalgoo Town Revitalisation: Pedestrian Maze and Signage

Project Description	<b>Pedestrian Maze and Signage</b>
Project Timeline	2014/15
Purpose and Background	<p>This project is to erect a pedestrian maze and associated signage across the Geraldton – Mount Magnet Road to improve safety by providing a designated crossing for pedestrians.</p> <p>The Geraldton – Mount Magnet Road is regularly used by heavy haulage vehicles. Facilities located on the southern side of this road include the race course, sporting complex and railway station heritage building. These facilities are regularly used by children and youth who must cross the highway to access their activities. A pedestrian fatality (child) occurred at this location in 2008.</p>
Strategic Relationship	3. Social equity and 4. Community Well-being

#### FP002 Yalgoo Town Revitalisation: Footpaths - General

Project Description	<b>Footpaths - General</b>
Project Timeline	2010/11 – 2014/15 (and continued)
Purpose and Background	<p>Construction of footpaths to all side streets in Yalgoo town site to improve visual amenity and importantly, to improve safety for pedestrians.</p> <p>The Yalgoo town site currently only has limited footpaths on side streets. Children often walk on the road to avoid walking on the rough gravel on the verge. This presents a potential hazard to pedestrians and vehicles, particularly at night.</p>
Strategic Relationship	3. Social equity and 4. Community Well-being

#### FP003 Yalgoo Town Revitalisation: Dual Use Pathway - Walk/Bike

Project Description	<b>Dual Use Pathway - Walk/Bike</b>
Project Timeline	2014/15
Purpose and Background	<p>Construction of a walk and bike trail (dual use) around the outskirts of Yalgoo, linking places of interest, has been discussed for several years. Improving visitor facilities will foster tourism within the Shire and provide economic benefits to the Shire by attracting visitors.</p>
Strategic Relationship	3. Social Equity (3.7)



## 4. Open Space

### OS001 Murchison Region Vermin Cell

Project Description	<b>Murchison Region Vermin Control Fence</b>
Project Timeline	2010/11 – 2012/13
Purpose and Background	<p>The Shire contributes to repairs, maintenance and renewal of the Murchison Vermin Proof Fence via the Murchison Region Vermin Council.</p> <p>Regional Shires pledged their 2009-10 regional Country Local Government Fund component to renewal of a damaged section of the fence. However, this funding was withdrawn and due to the critical importance of this fence to the pastoral industry, Shires contributed own source funding. Yalgoo contributed a total of \$20,000 (\$8,000 in 2009-10).</p> <p>For the inaugural round (2010-11), the Shire of Yalgoo joined with several other Shires in the Murchison Region and the Shire of Wiluna to expend the full entitlement on the Murchison Vermin Fence. The Murchison Vermin Council was the lead agency in this project. For the 2012-13 round, the Shire of Yalgoo approved expenditure of the regional allocation on the following group projects (decision C2012-0902) Vermin exclusion cell (\$1,021,675) lead by Shire of Mount Magnet.</p> <p>Regional Shires have identified the fence as a regional priority. A business case is being prepared for 2012-13 CLGF regional funds.</p>
Strategic Relationship	2. Environmental Integrity (2.5) and 1. Economic Prosperity

### OS002 Town Entry Statement Solar Lighting

Project Description	<b>Town Entry Statement Solar Lighting</b>
Project Timeline	2012/13
Purpose and Background	<p>The Shire of Yalgoo boasts unique entry statements to the northern, western and eastern town entrances depicting the shared history of mining, pastoral and tourism. The solar lighting project makes these statements visible at night.</p>
Strategic Relationship	4. Community Well-being

**OS003 Payne's Find Rest Area**

Project Description	<b>Payne's Find Rest Area</b>
Project Timeline	2012/13
Purpose and Background	Amenities, Entry Statement and Beautification Project Entry Statements (Mining and Pastoral Theme). Caravan Day Rest Area for Caravans; Relocation of Phone Box; Formalise Truck Parking Area.
Strategic Relationship	4. Community Well-being and 1. Economic Prosperity (tourism)

**OS004 Yalgoo Race Course: Fencing**

Project Description	<b>Yalgoo Race Course: Fencing</b>
Project Timeline	2010/11 – 2012/13
Purpose and Background	The Annual Yalgoo Race Meeting is an iconic event drawing hundreds of racegoers to the historic venue.  This project is to install railings to the perimeter of the Yalgoo race track to improve safety for the public and jockeys.
Strategic Relationship	4. Community Well-being

**OS005 Yalgoo Town Revitalisation: Water Wise Reticulation Project**

Project Description	<b>Yalgoo Town Revitalisation: Water Wise Reticulation Project</b>
Project Timeline	2010/11 - 2012/13
Purpose and Background	Replacement of all reticulation in the Shire's parks, gardens and residences. All current reticulation is more than ten years old and in addition, some was not installed correctly and/or is of poor quality.  The Shire is currently wasting excessive water due to repeated burst fittings. There is a high associated cost for water, staff labour, tradesperson costs and their travel.  The water wise project will include full engineering design and replacement of reticulation aimed to minimise the cost of providing water to garden areas and use less water. Supporting infrastructure includes water storage and pipelines. Scheme water (treated town water) will be mixed with untreated water to reduce draw on the treated water supply.  Further, this reticulation system will return class A treated water onto all of the Shire's parks and gardens once the new sewerage treatment system is installed (refer to OS005).
Strategic Relationship	2. Environmental Integrity

**OS006 Cemetery: Gazebo, Niche Wall and Gates**

Project Description	<b>Cemetery: Gazebo, Niche Wall and Gates</b>
Project Timeline	2012/13
Purpose and Background	This project aims to improve facilities at the Yalgoo Cemetery through the construction of a gazebo, niche wall and gates. The cemetery currently only has a basic level of visitor facilities. Council has been considering this project, based on community desires, for more than a year.
Strategic Relationship	4. Community Well-being

**OS007 Yalgoo Community Hub: Interactive Playground**

Project Description	<b>Yalgoo Community Hub: Interactive Playground</b>
Project Timeline	2011/12 – 2012/13
Purpose and Background	Nearly one third of the population of the town of Yalgoo are children. Currently the only playground facility is a very basic and aged small park with swings etc.  A modern, interactive playground will contribute to the physical health and development, mental and social well being of the children of Yalgoo and provide additional play opportunities. Currently children are drawn to unsafe areas near to the town site such as old mining works.  A playground will have a positive impact on general safety.
Strategic Relationship	4. Community Well-being

**OS009 Field's Find and Joker's Tunnel Visitor Amenities**

Project Description	<b>Field's Find and Joker's Tunnel Visitor Amenities</b>
Project Timeline	Undated
Purpose and Background	The Gascoyne Murchison Outback Pathways Plan identifies several points of interest in the Shire. Most of these have no visitor facilities except for a rubbish bin and parking area.  This project will introduce visitor amenities including a picnic table and benches.
Strategic Relationship	4. Community Well-being

## 5. Buildings

### BD001 Yalgoo Depot/Hall Precinct: Dog Pound

Project Description	<b>Dog Pound</b>
Project Timeline	2010/11 - 2012/13
Purpose and Background	<p>Local Governments have responsibilities under the Dog Act 1976. The Shire CEO decommissioned the dog pound in Yalgoo in March 2010 as it does not meet standards of security, animal welfare or handler safety.</p> <p>This meant that the Shire did not have suitable facilities to impound dogs and has had to transfer impounded animals to pounds that are over 120 kilometres away.</p> <p>The Shire committed funds in the 2010/11 budget to construct a new pound that is secure and meets animal welfare and human safety needs. This project will be completed in the 2012/13 financial year.</p>
Strategic Relationship	3. Social Equity and 4. Community Well-being

### BD003 Shire Housing Capital Works

Project Description	<b>Shire Housing Capital Works</b>
Project Timeline	2010/11 – 2012/13 ongoing
Purpose and Background	<p>The Shire is committed to providing staff with housing that is well maintained, fit for purpose and provides a comfortable living environment. In 2010 the Shire commenced a project to renovate older Shire homes both for this purpose, and to ensure that the Shire maintains its assets to retain their value.</p> <p>The Shire renovated 17 Shamrock Street in 2010/11 and is currently completing 16 Shamrock Street and 1 Stanley Street (both of which were commenced in the 2011/12 financial year and will be completed in 2012/13).</p> <p>30 Selwyn Street has been identified as the next priority for major capital renovations. To date the Shire has self-funded these capital works along with an improved project for general maintenance such as repainting and replacement of floor coverings and window dressings to most older homes between 2010 and 2012.</p>
Strategic Relationship	3. Social Equity and 4. Community Well-being

**BD004 Yalgoo Town Revitalisation: Sewerage Project**

Project Description	<b>Yalgoo Town Revitalisation: Sewerage Project</b>
Project Timeline	2010/11 – 2014/15
Purpose and Background	<p>This project was originally identified to replace unsatisfactory aerobic transfer units with septics and enlarge leach drains at the Shire Staff Units complex.</p> <p>However, with increasing numbers of failing septic systems the Shire risks condemnation of at least two Shire residences. This situation is endemic across Yalgoo due to natural ground conditions being uncondusive to effective septic systems.</p> <p>The Shire’s Environmental Health Officer has recommended installing a town sewerage system as a matter of urgency to address health, hygiene and unsustainable maintenance costs associated with the septic and ATU systems.</p> <p>This project underpins the Shire’s Town Revitalisation project and has synergies with the drainage and underground power components.</p> <p>This project will install a modern sewage treatment plant to treat sewage and grey water, turning it into reusable water that will be used on parks and gardens via the town reticulation system which was installed in 2010/2011.</p> <p>This project, which underpins the Shire’s Town Revitalisation Project will:</p> <ul style="list-style-type: none"> <li>• Improve health and safety issues relating to sewage leaking and discharge</li> <li>• Offer environmental benefits through the use of recycled water on parks and gardens</li> <li>• Reduce the cost of ongoing maintenance of failing systems</li> <li>• Support development projects including the Caravan Park Upgrade, new Shire Staff Housing, Yalgoo Community Hub and a proposed 200 person mining camp.</li> </ul> <p>Private, government and commercial facilities such as the Yalgoo Hotel, Midwest Health, Police and Department of Housing will have opportunities to plumb into the new sewage system to address their failing septic systems.</p> <p>The Mid West Investment Plan has currently offered in principle support to fund this project, pending completion of planning requirements. The Shire successfully applied for Northern Planning funds in 2011/12 and the planning process is nearing completion. The Shire expects to present the plans and costing’s to the MWIP steering committee in November 2012 for consideration.</p>
Strategic Relationship	3. Social Equity and 4. Community Well-being

**BD006 Yalgoo Depot/Hall Precinct: Hall Refurbishment**

Project Description	<b>Hall Refurbishment</b>
Project Timeline	2010/11 – 2012/13
Purpose and Background	<p>The Hall has been an important venue for public events in Yalgoo for decades. Formerly a picture theatre and Shire offices, the hall is used for community events, church services, weddings, funerals, healthy lunch program and many other events. It is currently in a state of serious dilapidation and requires repair to return the venue to a safe and visually appealing state.</p> <p>Staged renovation to include, toilets, entry, op shop, office area, storage, painting, floor repairs etc.</p> <p>The hall requires major refurbishment in order to ensure it complies with public liability obligations.</p> <p>The Shire completed refurbishment of the ablutions and front offices in 2011/12. Members of the Shire community assisted with temporary repairs and visual amenity treatment of the interior of the hall to bring it up to a useable standard. Further major repairs/renovations are required to secure the building in the longer term.</p> <p>This project will now become part of the Shire Depot/ Shire Hall precinct project and will include revitalisation of Heritage Park adjacent to the hall.</p>
Strategic Relationship	4. Community Well-being (4.2)

**BD007 Admin Building Capital Works**

Project Description	<b>Admin Building Capital Works</b>
Project Timeline	Undated
Purpose and Background	<p>This project was originally limited to the addition of fire safe archive storage due to lack of an identified storage area suitable for the preservation of records.</p> <p>However it is recognised that the Shire's administration has outgrown the available space and some of the areas being used are not fit for purpose. Additional staff desks have been located in traffic ways, the Environmental Health and Building Officer does not have a private office, there is no meeting room, the kitchen lacks storage, there is no area for library boxes to be safely stored and they present a trip hazard in traffic ways and the office is generally in an untidy state due to insufficient storage spaces.</p> <p>This project will be scoped in 2012/13 for funding in 2013/14 to include the following elements:</p> <ul style="list-style-type: none"> <li>• Extend office space to the rear of the building</li> <li>• Provide an outdoor seating/BBQ area for the use of staff and Council</li> <li>• Provide additional kitchen storage</li> <li>• Consider a separate meeting room (currently meetings are held in the tearoom which is also the walkthrough area from the front entrance to the office therefore is not private, and is disruptive)</li> <li>• Provide for dedicated fireproof archive and records storage area</li> </ul>
Strategic Relationship	3. Social Equity

**BD008 Staff Housing Construction**

Project Description	<b>Staff Housing Construction</b>
Project Timeline	2010/11 - 2013/14
Purpose and Background	<p>Housing in Yalgoo is in seriously short supply. Due to the remote location and lack of suitable, or even available, housing, the Shire provides accommodation to staff wherever possible. As at October 2012 the Shire has insufficient housing stock to fill vacant positions. One house has recently been completed from Shire funds and the Shire will construct one or two houses on a second vacant block using Country Local Government Fund 2010/11 and 2011/12 funds.</p>
Strategic Relationship	3. Social Equity and 4. Community Well-being

**BD009 Yalgoo Depot/Hall Precinct: Refurbish Parks and Gardens Work Depot**

Project Description	<b>Refurbish Parks and Gardens Work Depot</b>
Project Timeline	2011/12 – 2013/14
Purpose and Background	The current Shire facility for storage of parks and gardens equipment is unsuitable and in a damaged condition. This depot requires refurbishment in the short term to meet health and safety requirements and provide a facility that meets the needs of users.
Strategic Relationship	3. Social Equity

**BD010 Heritage Preservation: Yalgoo Railway Complex**

Project Description	<b>Heritage Preservation: Yalgoo Railway Complex</b>
Project Timeline	Undated
Purpose and Background	<p>The Railway station complex, situated on the main Geraldton - Mt Magnet Road, is an important building in Yalgoo.</p> <p>The complex is used for sporting events including the Yalgoo races and gymkhana. 24 hour fuel bowsers are located outside the complex. The building provides office space, a meeting/function venue, fuel station and potentially a venue for artists to display their work and operate a tourist cafe. The complex includes an industrial standard kitchen.</p> <p>Some restoration works were undertaken 3 – 4 years ago; however additional work is required in order to preserve the building. This work is largely associated with the effects of rising damp.</p> <p>A heritage assessment to ascertain the scope of work required to restore the building was undertaken in November 2010. The results of this assessment will be considered by council in determining the scope of works required.</p>
Strategic Relationship	4. Community Well-being (4.1)



**BD011 Yalgoo Community Hub: Community and Youth Centre**

Project Description	<b>Yalgoo Community Hub: Community &amp; Youth Centre (inc Gymnasium)</b>
Project Timeline	2012/13 - Ongoing
Purpose and Background	<p>The community of Yalgoo have determined that a youth centre is a priority for the town to provide youths of all ages with a drop in centre and activities. There are no such facilities in Yalgoo and boredom leads to anti social behaviour.</p> <p>Currently the Shire is discussing a multi agency project involving the Department of Indigenous Affairs and the Indigenous Coordination Centre in Geraldton.</p> <p>The aim is that this project will grow from community consultation and be constructed with the aim of achieving a sustainable project that may ultimately provide local employment and opportunity to increase skills and capacity.</p> <p>The Department of Indigenous Affairs hosted a community barbeque and community youth centre survey in December 2010 to research community aspirations for this project.</p> <p>A facilitated community and stakeholder consultative workshop held 8 June 2011 further established the need to expand this project to a Community and Youth Centre to meet extensive unmet needs in Yalgoo including:</p> <ul style="list-style-type: none"> <li>• Absence of community spaces accessible to the community for social and community activities</li> <li>• Lack of safe facilities for health workers to deliver classes and information to 'mum &amp; bub' groups</li> <li>• Absence of appropriate facilities for playgroup where under fives can play in a safe and age appropriate environment</li> <li>• Absence of facilities for Yalgoo artists to create and display their art</li> <li>• Absence of facilities to deliver courses and training (e.g.: TAFE – computers, nutrition, safe food handling, sewing, school bridging etc.)</li> <li>• Shortage of facilities/spaces for social interaction and gatherings</li> <li>• Absence of facilities/spaces for healthy activities (e.g.: exercise, zumba, gym, aerobics, dancing etc.)</li> <li>• Absence of facilities for community based economic development initiatives e.g.: art gallery and cafe</li> </ul>
Strategic Relationship	4. Community Well-being (4.2)

**BD012 Yalgoo Depot/Hall Precinct: Works Depot Replace Workshop**

Project Description	<b>Works Depot: Replace Workshop</b>
Project Timeline	2013/14 - 2014/15
Purpose and Background	<p>The Shire works depot is old and does not meet standards of health and safety. The depot roof is not high enough to store machines.</p> <p>This is a major project to provide an improved facility that meets health and safety standards and the needs of users.</p> <p>This major project is business critical and due to its nature and the Shire is in the process of having plans drawn up.</p>
Strategic Relationship	3. Social Equity

**BD013 Anglican Church Heritage Preservation Works**

Project Description	<b>Anglican Church Heritage Preservation Works</b>
Project Timeline	2012/13 - 2014/15
Purpose and Background	Scope of works to be determined by heritage assessment.
Strategic Relationship	4. Community Well-being

**BD014 Security**

Project Description	<b>Security</b>
Project Timeline	2012/13 - 2013/14
Purpose and Background	<p>The Shire was granted funds in 2009/10 to improve security lighting in Yalgoo. As part of the application, the Shire committed to carrying out an audit of existing lighting. Due to excessive staff shortages and the demands of back to back natural disasters in 2010/11 and 2011/12, the project was delayed.</p> <p>The Shire commissioned a full security audit (i.e.: not just lighting) in 2011.</p> <p>The security lighting grant will be expended by December 2012 and the Shire expects to fund a project in 2013/14 to replace the Shire's keyed locking system with a modern computerised system in order to improve security and management of access to Shire facilities.</p> <p>Further elements of this project may include additional lighting upgrades including transition to brighter and more energy efficient LED street lighting. This requires further scoping and costing.</p>
Strategic Relationship	3. Social Equity

**BD015 Museum Capital Works**

Project Description	<b>Museum Capital Works</b>
Project Timeline	2012/13
Purpose and Background	<p>The Shire operates a small museum housed in an old gaol and courthouse. These buildings are heritage listed. The Shire's Environmental Health and Building Officer reported in 2011 that the buildings are in sound condition in keeping with their age and purpose.</p> <p>However, the wooden window frames have sustained insect damage and require replacing. This will occur in 2012/13 and a forward capital works program will be drawn up when Shire's formal asset management plan is prepared.</p>
Strategic Relationship	4. Community Well-being

## 6. Commercial Activities

### CA001 Caravan Park: Caretaker Residence

Project Description	<b>Caravan Park: Caretaker Residence</b>
Project Timeline	2010/11 – 2012/13
Purpose and Background	As at the time of writing, this project is nearly completed. The caretaker's residence will expand the Shire's capacity to run this commercial venture at less cost and will also provide additional Shire housing. An on site caretaker will allow for improved caravan park maintenance.
Strategic Relationship	1. Economic Prosperity

### CA002 Caravan Park Redevelopment

Project Description	<b>Caravan Park Redevelopment</b>
Project Timeline	2010/11 – 2013/14
Purpose and Background	<p>The Yalgoo caravan park also requires attention to issues of draining, aging infrastructure and very basic standards of accommodation.</p> <p>Council envisages improving these facilities will increase the number of overnight stays in Yalgoo, which is anticipated will provide economic benefits to the region.</p> <p>The project will increase the number of overnight visitors to Yalgoo through the provision of improved services including:</p> <ul style="list-style-type: none"> <li>• Replace ablutions</li> <li>• Build Camp Kitchen</li> <li>• Improve Recreation Areas</li> <li>• Increase number of caravan/camping bays</li> <li>• Increase unit/chalet accommodation</li> <li>• Improve drainage and develop undeveloped area of park</li> </ul>
Strategic Relationship	1. Economic Prosperity

## 7. Waste

### **WM001 Recycling and Waste Management Initiative**

Project Description	<b>Recycling and Waste Management Initiative</b>
Project Timeline	2011/12 – 2012/13
Purpose and Background	The Shire has entered into a regional collaborative project to improve waste management and work towards zero waste strategies. The scope of this project was determined on a regional basis using the regional waste strategic plan that was prepared in 2009-2010.
Strategic Relationship	2. Environmental Integrity (2.4)

## 8. Recreation

### RC003 Yalgoo Community Hub: Covered Sports Facility

Project Description	<b>Yalgoo Community Hub: Covered Sports Facility</b>
Project Timeline	2012/13
Purpose and Background	<p>Replacement of the current outdoor courts with a covered sports facility.</p> <p>This facility will cater for sports such as netball, basketball, volley ball, tennis and badminton. Yalgoo currently has outdoor bitumen courts. The fencing and surface requires extensive maintenance.</p> <p>Summer temperatures in Yalgoo regularly exceed 40<sup>o</sup> C. The covered sports facility will provide an improved venue, encouraging members of the local community to participate in physical activity.</p> <p>The venue is adjacent to the new water playground, and Council anticipates that this area will form the proposed Yalgoo Community Hub incorporating a youth centre facility. The area is immediately opposite the community amenity of Community Park.</p>
Strategic Relationship	4. Community Well-being (4.2)

### RC004 Football Oval

Project Description	<b>Football Oval</b>
Project Timeline	Undated
Purpose and Background	<p>The Town of Yalgoo does not currently have a football oval. The local team cannot train and has to travel to Mullewa, some 120km's away to play.</p> <p>It is likely that the oval will be located at the existing railway sporting complex that has existing infrastructure including a grassed area (requires extending) with reticulation, sporting complex building, catering facilities, parking and ablutions.</p>
Strategic Relationship	4. Community Well-being (4.2)

**RC005 Yalgoo Community Hub: BMX Track**

Project Description	<b>Yalgoo Community Hub: BMX Track</b>
Project Timeline	2013/14
Purpose and Background	<p>Following community consultation during the Shire's 2009 Annual Electors Meeting, council resolved to investigate possible locations, costs and funding for a BMX Track.</p> <p>This project will contribute to the physical health and development, mental and social well being of the children of Yalgoo and provide additional play opportunities. Currently children are drawn to unsafe areas near to the town site such as old mining works.</p> <p>A BMX Track will have a positive impact on general safety.</p>
Strategic Relationship	4. Community Well-being (4.2)

## 9. Other

### OP003 Yalgoo Mobile Communications Black Spot

Project Description	<b>Yalgoo Mobile Communications Black Spot</b>
Project Timeline	2012/13 – 2013/14
Purpose and Background	Mobile phone coverage is not currently available in Yalgoo. The community and emergency services have identified this as a significant priority. Telstra have won Government funding to construct by 2014.
Strategic Relationship	4. Community Well-being

### OP004 Payne's Find Mobile Communications Black Spot

Project Description	<b>Payne's Find Mobile Communications Black Spot</b>
Project Timeline	Undated
Purpose and Background	Mobile phone coverage is not currently available in Payne's Find. The community and emergency services have identified this as a significant priority.
Strategic Relationship	4. Community Well-being



**OP005 Community Park**

Project Description	<b>Community Park</b>
Project Timeline	2012/13 – 2013/14
Purpose and Background	<p>Community Park, adjacent to the Shire offices and opposite the Yalgoo Community Hub precinct including the existing water playground, is the Shire's outdoor area for civic functions, community recreation and events.</p> <p>The park is well serviced with infrastructure including public amenities, two gazebo areas, two free barbecues and a flagpole area.</p> <p>However, work is required to improve comfort, safety and visual amenity, resolve drainage/flooding, provide disabled access and parking, prevent vehicular access to the recreational /grassed area, establish garden areas, provide for state and aboriginal flagpole and provide an area for congregation in front of the flagpole that is away from the footpath and road.</p> <p>The following works are required to complete community park:</p> <ul style="list-style-type: none"> <li>• Develop entrance to the park at the south eastern corner including archway with name of park</li> <li>• Complete irrigation and grounds to original specifications including amphitheatre area, establish garden areas to a satisfactory standard, resolve drainage to prevent grassed area from being washed away by rain</li> <li>• Treatment along footpath on Gibbons street to prevent vehicles from being driven onto the grass (fence/ garden bed)</li> <li>• Construct path from rear of Council offices to gazebo for safe access to service community functions (currently no path creating risk to personnel carrying food etc. on uneven dirt and grass surface)</li> <li>• Extend flagpole area to provide for aboriginal flag and state flag and realign so that public viewing area is on the grassed area rather than the footpath</li> <li>• Move barbecue/s closer to gazebo and away from toilets</li> <li>• Provide shade over barbecues</li> <li>• Parking area at rear of ablution blocks and disabled access</li> <li>• Complete military history project and erect military history memorial (Council engaged an historian to gather the names of military personnel and intends to create a memorial in community park)</li> </ul>
Strategic Relationship	4. Community Well-being

**OP006 Headworks**

Project Description	<b>Headworks</b>
Project Timeline	2014/15 and Beyond
Purpose and Background	<p>To provide infrastructure (electricity, water, roads etc.) to allow for the future development of housing within the Yalgoo town-site.</p> <p>The Shire of Yalgoo anticipates further development of resource projects with the Shire and surrounding areas.</p> <p>There are currently limited sites available for development within the Yalgoo town-site. In order to cater for expected population growth associated with such projects, it will be necessary to make further land available.</p>
Strategic Relationship	3. Social Equity and 4. Community Well-being

**OP007 Yalgoo Airstrip: Animal Exclusion Fence**

Project Description	<b>Yalgoo Airstrip: Animal Exclusion Fence</b>
Project Timeline	2014/15
Purpose and Background	Increase safety of the Yalgoo Airstrip
Strategic Relationship	1. Economic Prosperity (1.1), 3. Social Equity and 4. Community Well-being

**OP008 Payne's Find Airstrip: Animal Exclusion Fence**

Project Description	<b>Payne's Find Airstrip: Animal Exclusion Fence</b>
Project Timeline	2014/15
Purpose and Background	Increase safety of the Payne's Find Airstrip
Strategic Relationship	1. Economic Prosperity, 3. Social Equity and 4. Community Well-being

**OP009 Digital TV**

Project Description	<b>Digital TV</b>
Project Timeline	2012/13
Purpose and Background	<p>The Shire of Yalgoo currently operates a television rebroadcasting station which transmits television reception to homes in the town of Yalgoo. This facility will become redundant when the network switches to digital in 2013, unless it is upgraded from analogue to digital at significant cost.</p> <p>Partial subsidies will be available to residents in Yalgoo to convert to satellite systems which reduces the cost to approximately \$300 per household. Residents accessing social security may be eligible for a full subsidy.</p> <p>Council has agreed in principle to fund the cost of transitioning all private households in the Shire of Yalgoo to digital television service (i.e.: the gap after the government subsidy is applied), to a maximum budget of \$30,000 (refer Council decision C2011-1209). Reserves of \$30,000 have been set aside in the 2012/13 budget for this purpose.</p>
Strategic Relationship	3. Social Equity and 4. Community Well-being

## **Appended Documents – Financial Details**

The following spreadsheets contain the financial details of the Forward Capital Works Plan and are appended.

### **Financial Summary**

### **Financial Summary - Projects**

### **Financial Information by Group and Year**